School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
102nd St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$1,112,269	\$1,112,26
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$64,835	\$64,83
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$4,800	\$4,8
	EARLY CHILDHOOD DEVELOPMENT Total				\$1,181,904	\$1,181,9
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$54,663		\$54,6
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$115,091		\$115,0
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$319		\$3
	SPECIAL EDUCATION Total			\$170,073		\$170,0
102nd St EEC Total				\$170,073	\$1,181,904	\$1,351,9
107TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	, , . ,	\$139,1
20711101 22	4 YEAR OLD TK PROGRAM Total	Transitional Mindeligation Expa	Tream of the model and	\$139,151		\$139,1
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042		\$68,0
	ARTS PROGRAM Total	131 - Itilierant Arts Teacher Sup	ANTOT NOGRAM	\$68,042		\$68,0
		Cofo Ed Cofo Wilso C/D/T Cob	CAFFTEDIA	\$00,042	¢1.C2.000	
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$162,989	\$162,9
	CAFETERIA Total			411.50	\$162,989	\$162,9
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539		\$41,5
	CAMPUS AIDES Total			\$41,539		\$41,5
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,0
			DIFFERENTIALS/LONGEVITIES	\$872		\$8
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,9
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,5
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,5
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$30,000		\$30,0
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,9
			INSTRUCTIONAL MATERIALS	\$47,114		\$47,1
			LIBRARY AIDES	\$24,627		\$24,6
			NURSES	\$90,724		\$90,7
			PSYCHIATRIC SOCIAL WORKERS	\$47,380		\$47,3
				\$47,854		\$47,8
			PSYCHOLOGISTS TEACHER ASSISTANTS			
			TEACHER ASSISTANTS	\$39,008		\$39,0
			TEACHERS	\$261,710		\$261,7
			TRANSPORTATION	\$2,564		\$2,5
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$9,372		\$9,3
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$590,436		\$590,4
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,356		\$1,3
			CLERICAL SUPPORT	\$211,820		\$211,8
			CUSTODIAL SUPPLIES	\$5,789		\$5,7
			CUSTODIANS	\$148,151		\$148,1
			GENERAL SUPPLIES	\$13,124		\$13,1
			INSTRUCTIONAL MATERIALS	\$11,648		\$11,6
			NURSES	\$22,681		\$22,6
			PSYCHOLOGISTS	\$5,982		\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686		\$102,6
			TEACHERS TEARDORADY DEDSONNEL ACCOUNT	\$3,103,249		\$3,103,2
	CENTRAL COLLOG PROCEDANT - 1-1		TEMPORARY PERSONNEL ACCOUNT	\$18,788		\$18,7
	GENERAL SCHOOL PROGRAM Total	7341534 1 0 0 1	OO A CHIES HASTOLICTION A	\$3,807,305		\$3,807,3
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,6
			DIFFERENTIALS/LONGEVITIES	\$945		\$9
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,6
	INCENTIVE	LD Enrollment & Attendance Inv	STUDENT SUSPENSION INCENTIVE	\$0		
	INCENTIVE Total			\$0		
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818		\$28,8
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, <u> </u>		\$28,818		\$28,8
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	ADVISORS/COORDINATORS	\$0		
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total			\$0		

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$9,379			\$9,379
REASONABLE ACCOMMODATIONS Total			\$9,379			\$9,379
SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$254,012	54,012 54,663 75,239 15,186 19,857 66,120 71,907 16,984 48,053 \$162,989 \$129,431 \$129,431 \$129,431	\$254,012
	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SPED-ASSISTANTS-PRESCHOOL		\$275,239		\$275,239
						\$215,186
	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
		SPED-TEACHER-SPECIAL DAY PROGRAM				\$371,907
SPECIAL EDUCATION Total						\$1,296,984
	Proportionality-Campus Aides	CAMPUS AIDES	\$13.850	, , ,		\$13,850
						\$137,672
	10.8000 000000 000000					\$1,000
						\$8,894
						\$73,501
						\$47,380
						\$18,754
	TCD - DDC					\$77,675
						\$9,847
						\$68,097
	13F-FEI FUDII SCHOOLAIIOCALIO					\$3,029
						-\$11,017
						\$24,627
TARCETER STUDENT ROBUM ATION Total		LIBRART AIDES				
TARGETED STUDENT POPULATION TOtal				\$1 0/9 DE2	\$162.090	\$473,309 \$6,767,120
FARIN CHILDHOOD DENELODIATAIT	Califarnia CDC Dart Darr	EARLY CHILDHOOD DEVELOPMENT	34,030,078	31,346,033		
	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT				\$129,431
EARLY CHILDHOOD DEVELOPMENT TOTAL						\$129,431 \$129,431
05115041 6611061 00000144	0 15 101 10	OLA COLETE CURCUIT UTEC/DELLES	64.40		\$129,451	
GENERAL SCHOOL PROGRAM	General Fund School Program		· ·			\$149
						\$1,394
						\$1,312
						\$10,623
		TEACHERS				\$338,722
						\$352,200
MAGNET SCHOOL RESOURCES						\$72,397
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES				\$1,394
MAGNET SCHOOL RESOURCES Total						\$73,791
						\$425,991
4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$75,354		\$75,354
AFTERSCHOOL PROGRAMS Total				\$75,354		\$75,354
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
ARTS PROGRAM Total			\$34,021			\$34,021
CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
CAFETERIA Total					\$137,447	\$137,447
CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
CAMPUS AIDES Total			\$17,252			\$17,252
FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
						\$4,044
		COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
		DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
						Ψ±,+00
				\$66,250		\$66.250
		INSTRUCTIONAL MATERIALS		\$66,250 \$22,682		
				\$66,250 \$22,682 \$167		\$66,250 \$22,682 \$167
	REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total SPECIAL EDUCATION  SPECIAL EDUCATION  SPECIAL EDUCATION Total TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  EARLY CHILDHOOD DEVELOPMENT EARLY CHILDHOOD DEVELOPMENT Total  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS ARTS PROGRAM ARTS PROGRAM ARTS PROGRAM ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA CAFETERIA TOTAL CAMPUS AIDES	REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total  SPECIAL EDUCATION  SPECIAL EDUCATION Total  SPECIAL EDUCATION Total  TARGETED STUDENT POPULATION  Proportionality-Campus Aides  Targeted Student Population  TSP-PS  TSP-Parental Engagement  TSP-Per Pupil School Allocatio  TARGETED STUDENT POPULATION Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL RESOURCES  TIIPG-Magnet-Schs-Discretionar  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAMS  AFT Sch Edu&Safety(ASES)-LAB S  AFT Sch Edu&Safety(ASES)-LAB S  ARTERSCHOOL PROGRAMS  ATS PROGRAM  TSP-Itinerant Arts Teacher Sup  ARTS PROGRAM  TSP-Itinerant Arts Teacher Sup  ARTS PROGRAM  TSP-Itinerant Arts Teacher Sup  ARTS PROGRAM Total  CAFFERIA Total  CAFFERIA Total  CAMPUS AIDES  CAMPUS AI	REASONABLE ACCOMMODATIONS  REASONABLE ACCOMMODATIONS  REASONABLE ACCOMMODATIONS  REASONABLE ACCOMMODATIONS  SPECIAL EDUCATION  Special Assistants  SPECIAL EDUCATION  Special Assistants  Special Assistants	REASONABLE ACCOMMODATIONS (1944)   PREASONABLE ACCOMMODATIONS (1945)   PREASONABLE ACCOMMODATIONS (1944)   Spirit Assistants   Spirit Assistants	READMARIE ACCOMMODATIONS   19.3797	READMANDE ACCOMMODATIONS 1993   PRADMINES ACCOMMODATIONS TOTAL   PRADMINES ACCOMMODATION TOTAL   PRADMINES ACCOMMODATIONS TOTAL   PRADMINES ACCOMMODATION TOTAL   PRADMINES ACCOMMODATION TOTAL   PRADMINES ACCOMMODATION TO SCIENCES ACCOMMODATION TO SCIENC

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
109TH ST EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHER ASSISTANTS		\$15,628		\$15,628
			TEACHERS		\$2,295		\$2,295
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,818		\$4,818
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		TECHER ASSISTANTS	\$303,534			
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154.437			\$154,437
							\$832
							\$147,000
							\$4,052
							\$141,609
							\$7,599
							\$14,848
							\$22,681
							\$5,982
							\$55,736
							\$1,950,121
							\$1,950,121
	CENTERAL SCHOOL PROCESSAS Total		TEINIPORARY PERSONNEL ACCOUNT				
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited For Duefores	TEACHED ACCISTANTS	\$2,514,/31	ĊADE		\$2,514,731
	GRANTS - SITE DETERMINED NEEDS	I 3A-LEP-LIMITED ENG PROTENCY					\$435
			TEACHERS				\$3,213
	GRANTS - SITE DETERMINED NEEDS Total	AST C   5   00 C   (A050)   12 0	WINDERT COST				\$3,648
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST				\$2,527
	INDIRECT COST Total						\$2,527
	SPECIAL EDUCATION	SpEd-Assistants					\$218,652
		SpEd-Resource Specialist Prog					\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE					\$2,933
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM				\$196,691
	SPECIAL EDUCATION Total				\$532,962		\$532,962
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides					\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,563			\$134,563
			CLASSIFIED SUBSTITUTES/RELIEF	\$900			\$900
			CUSTODIAL OVERTIME & RELIEF	\$900			\$900
			INSTRUCTIONAL MATERIALS	\$6,487			\$6,487
			PARENT INVOLVEMENT	\$1,200			\$1,200
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,873			\$4,873
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES				\$13,510
	TARGETED STUDENT POPULATION Total						\$170,207
109TH ST EL Total					\$918,025	\$137,447	\$3,933,334
10TH ST EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM				\$45,362
	ARTS PROGRAM Total						\$45,362
	CAFETERIA	Cafe Ed-Cafe Wkrs-S/B/T-Sch	CAFFTERIA	7.0,000		\$272 213	\$272,213
	CAFETERIA Total	care ra care vina sysji sen					\$272,213
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16.784		<b>7272,213</b>	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec 110gs	CAIVII 03 AIDES	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH LEARNER IMPLEMENTATION AND SOPPORT	EL Transition-Access core coac	DIFFERENTIALS/LONGEVITIES	\$872			\$33,096
	ENCLICIT LEADNED INADIENTATION AND CURDORT Total		DIFFERENTIALS/LONGEVITIES				
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	CE NCI P T1 Cohoole	CATECORICAL DROCDANA ADVISODE	\$55,970	¢cc c24		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$24,975		\$24,975
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$23,638		\$23,638
			NURSES		\$68,044		\$68,044
			PSYCHOLOGISTS		\$71,780		\$71,780
			TEACHER ASSISTANTS		\$92,876		\$92,876

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
10TH ST EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,293		\$7,293
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$459,459		\$459,459
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,165			\$1,165
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,316			\$5,316
			CUSTODIANS	\$186,437			\$186,437
			GENERAL SUPPLIES	\$10,914			\$10,914
			INSTRUCTIONAL MATERIALS	\$9,648			\$9,648
			NURSES	\$45,362			\$45,362
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$62,301			\$62,301
			TEACHERS	\$2,695,252			\$2,695,252
			TEMPORARY PERSONNEL ACCOUNT	\$14,124			\$14,124
	GENERAL SCHOOL PROGRAM Total			\$3,343,422			\$3,343,422
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	, , , ,	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHER ASSISTANTS		\$0		\$0
	Zorani zoodinian ini dan	55 1155 Quality Education III	TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$276,573		\$276,573
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$496,950		\$496,950
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SFED-TEACHER-SFECIAL DAT FROGRAM				\$1,059,089
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	\$1,059,089		\$5,598
	TARGETED STODENT POPULATION	Proportionality-Campus Aides					\$125,445
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$125,445			\$66,621
			ADVISORS/COORDINATORS	\$66,621			\$2,294
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			DIFFERENTIALS/LONGEVITIES	\$2,530			
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,834
			INSTRUCTIONAL MATERIALS	\$5,188			\$5,188
			LIBRARY AIDES	\$24,627			\$24,627
		TCD D	TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,251			\$8,251
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,755			\$78,755
			CLASSIFIED OVERTIME X & Z TIME	\$1,279			\$1,279
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
40711077171	TARGETED STUDENT POPULATION Total			\$322,307	44 ==0 451	4070 0:0	\$322,307
10TH ST EL Total				\$3,783,845	\$1,579,181	\$272,213	\$5,635,239
112th St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,089,173	\$1,089,173
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,600	\$9,600
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,163,608	\$1,163,608
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,055		\$80,055
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	SPECIAL EDUCATION Total				\$135,037		\$135,037
112th St EEC Total					\$135,037	\$1,163,608	\$1,298,645
112TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$71,544		\$71,544
	AFTERSCHOOL PROGRAMS Total				\$71,544		\$71,544

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
112TH ST EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$264,148	\$264,148
	CAFETERIA Total				\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		\$17,252
	CAMPUS AIDES Total			\$17,252		\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,665		\$13,665
			CLASSIFIED OVERTIME X & Z TIME	\$1,500		\$1,500
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845		\$11,845
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$17,860		\$17,860
			NURSES	\$22,682		\$22,682
			PARENT INVOLVEMENT	\$8,000		\$8,000
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963		\$11,963
			TEACHER ASSISTANTS	\$70,273		\$70,273
			TEACHERS	\$1,663		\$70,273
		CE NCID T1 Cob Donont Inclinant		\$1,663		\$1,663
	FEDERAL AND STATE COMMENSATORY PROGRAMS T-+-I	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT			
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Comment Freed Coherel Decommen	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	\$302,841		\$302,841
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163		\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$794		\$794
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$4,405		\$4,405
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$7,497		\$7,497
			INSTRUCTIONAL MATERIALS	\$6,752		\$6,752
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$17,945		\$17,945
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$48,232		\$48,232
			TEACHERS	\$1,817,516		\$1,817,516
			TEMPORARY PERSONNEL ACCOUNT	\$9,702		\$9,702
	GENERAL SCHOOL PROGRAM Total			\$2,380,296		\$2,380,296
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,832		\$1,832
			TEACHER ASSISTANTS	\$1,000		\$1,000
	GRANTS - SITE DETERMINED NEEDS Total			\$2,832		\$2,832
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,399		\$2,399
	INDIRECT COST Total			\$2,399		\$2,399
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$215,073		\$215,073
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$327,978		\$327,978
		- P	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$243,856		\$243,856
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$293,483		\$293,483
	SPECIAL EDUCATION Total	Spea Speak Day Frogram	S. ES TEMORER SI COME DATI I ROCKNIN	\$1,304,072		\$1,304,072
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754		\$1,304,072
	IANGLILD STODLINT FOF CLATION	Proportionality-Campus Aides Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,563		\$5,754
		Targeted Student Population				\$1,000
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,000		\$1,000
			INSTRUCTIONAL MATERIALS	\$8,900		
			PARENT INVOLVEMENT	\$500		\$500
		T00 0	TEMPORARY PERSONNEL ACCOUNT	\$3,687		\$3,687
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,379		\$5,379
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$175,313		\$175,313

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
112TH ST EL Total				\$2,759,874	\$1,683,688	\$264,148	\$4,707,710
116TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	- J		\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,107		\$82,107
	AFTERSCHOOL PROGRAMS Total	~ .			\$82,107		\$82,107
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	. ,		\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	,		\$127,938	\$127,938
	CAFETERIA Total	0.0000000000000000000000000000000000000				\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7,	\$16,784
	CAMPUS AIDES Total	cumpus / waes spec / rogs	0.1111 00711020	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$10,704	\$113,405		\$113,405
	TESERGEARS STATE COMMERCIAL TROORAGES	CE NOED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$21,535		\$21,535
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$20,592		\$20,592
			NURSES TEACHER ASSISTANTS		\$22,682		\$22,682
			TEACHER ASSISTANTS		\$81,274		\$81,274
			TRANSPORTATION		\$4,000		\$4,000
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,038		\$5,038
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$317,394		\$317,394
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$133,815			\$133,815
			CLASSIFIED SUBSTITUTES/RELIEF	\$893			\$893
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,143			\$4,143
			CUSTODIANS	\$133,019			\$133,019
			GENERAL SUPPLIES	\$8,483			\$8,483
			INSTRUCTIONAL MATERIALS	\$7,456			\$7,456
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$8,143			\$8,143
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$2,136,761			\$2,136,761
			TEMPORARY PERSONNEL ACCOUNT	\$2,835			\$2,835
	GENERAL SCHOOL PROGRAM Total			\$2,678,488			\$2,678,488
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<i>4</i> =,010,100	\$2,024		\$2,024
	GRANTS STILL DETERMINED NEEDS	13/1 ELIT Elittled Engirorency	TEACHER ASSISTANTS		\$1,000		\$1,000
	GRANTS - SITE DETERMINED NEEDS Total		TEACHER ASSISTANTS		\$3,024		\$3,024
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,754		\$2,754
	INDIRECT COST Total	AFT 3CITEUU&3dIEty(A3E3)-LAB 3	INDIRECT COST		\$2,754		\$2,754 \$2,754
		SnEd Assistants	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$208,691		\$208,691
	SPECIAL EDUCATION Total				\$540,423		\$540,423
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$122,667			\$122,667
			INSTRUCTIONAL MATERIALS	\$7,150			\$7,150
			TEMPORARY PERSONNEL ACCOUNT	\$21,233			\$21,233
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,924			\$4,924
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$177,102			\$177,102
116TH ST EL Total				\$3,059,387	\$945,702	\$127,938	\$4,133,027
118TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		, , , , ,	\$141,651

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
118TH ST EL	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total	· ·				\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, ,	\$16,784
	CAMPUS AIDES Total	Company was specified		\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations som 1 es	THE STATE OF THE WATER OF STATE OF STAT	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<del>\$52,555</del>	\$115,091		\$115,091
	TEDERAL AND STATE COMMENSATION TROOMAINS	CE NOED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$46,383		\$46,383
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$22,070		\$22,070
			NURSES		\$45,363		\$45,363
					\$13,919		\$13,919
			PARENT INVOLVEMENT				
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$11,963 \$112,524		\$11,963
			TEACHER ASSISTANTS				\$112,524
		05 NOID T4 C   D	TEACHERS		\$11,253		\$11,253
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,512		\$6,512
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			1	\$410,256		\$410,256
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,119			\$1,119
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,683			\$4,683
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,802			\$3,802
			INSTRUCTIONAL MATERIALS	\$15,828			\$15,828
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982			\$84,982
			TEACHERS	\$2,619,207			\$2,619,207
			TEMPORARY PERSONNEL ACCOUNT	\$13,332			\$13,332
	GENERAL SCHOOL PROGRAM Total			\$3,220,146			\$3,220,146
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,360		\$3,360
	GRANTS - SITE DETERMINED NEEDS Total	, , , , , , , , , , , , , , , , , , ,	·		\$3,360		\$3,360
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$341,511		\$341,511
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$153,543		\$153,543
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$390,068		\$390,068
	SPECIAL EDUCATION Total	open openia. Day i robiam	The second of th		\$1,005,232		\$1,005,232
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>72,000,202</b>		\$5,598
	-ANGELES STOSERT TO SERTION	Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		rangeted student ropulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,395			\$116,340
			CLASSIFIED OVERTIME X & Z TIME	\$2,226			\$2,226
							\$2,226
			CUSTODIAL OVERTIME & RELIEF	\$2,000			
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$11,500			\$11,500
			PARENT INVOLVEMENT	\$1,000			\$1,000
			PSYCHOLOGISTS	\$5,982			\$5,982
			TEMPORARY PERSONNEL ACCOUNT	\$32,919			\$32,919
			TRANSPORTATION	\$5,000			\$5,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,368			\$6,368
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
118TH ST EL	TARGETED STUDENT POPULATION Total			\$223,546			\$223,546
118TH ST EL Total				\$3,680,054	\$1,418,848	\$127,938	\$5,226,840
122ND ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	7.00		\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	753,152		\$168,695	\$168,695
	CAFETERIA Total					\$168,695	\$168,695
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>¥200,033</b>	\$16,784
	CAMPUS AIDES Total	Campas Anacs Specificgs	CHANGO THE ES	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations services	TAGETTES WAINTENANCE, OF ENATIONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$32,505	\$113,405		\$113,405
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-INCLE IT SCHOOLS			\$29,645		\$113,403
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,000		
			CLASSIFIED OVERTIME X & Z TIME				\$5,000
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$12,204		\$12,204
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$78,140		\$78,140
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$6,336		\$6,336
			PSYCHOLOGISTS		\$35,890		\$35,890
			TEACHER ASSISTANTS		\$1,000		\$1,000
			TEACHERS		\$2,200		\$2,200
			TELEPHONE		\$132		\$132
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,326		\$7,326
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$461,538		\$461,538
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
		-	CLASSIFIED SUBSTITUTES/RELIEF	\$1,276			\$1,276
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$5,013			\$5,013
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$11,985			\$11,985
			INSTRUCTIONAL MATERIALS	\$12,973			\$12,973
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
				\$77,744			\$77,744
			SUBSTITUTES - DAY TO DAY AND LONG TERM				
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS TEACHERS	\$2,823,749			\$2,823,749
	CENTERAL COURSE PROCESSAS : 1		TEMPORARY PERSONNEL ACCOUNT	\$15,510			\$15,510
	GENERAL SCHOOL PROGRAM Total	T24 (50 () () (5 - 5 - 6	OFFICIAL TER CURRENT AND	\$3,438,236	4		\$3,438,236
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,984		\$3,984
	GRANTS - SITE DETERMINED NEEDS Total				\$3,984		\$3,984
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,720			\$35,720
	REASONABLE ACCOMMODATIONS Total			\$35,720			\$35,720
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$400,074		\$400,074
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$108,197		\$108,197
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$438,525		\$438,525
	SPECIAL EDUCATION Total				\$1,068,245		\$1,068,245
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,000			\$16,000
			CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			INSTRUCTIONAL MATERIALS	\$65,665			\$65,665

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
122ND ST EL	TARGETED STUDENT POPULATION	Targeted Student Population	NURSES	\$22,682			\$22,682
			TEACHER ASSISTANTS	\$125,020			\$125,020
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,121			\$7,12
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510	\$22,682 \$125,020 \$7,121 \$78,014 \$2,020 -\$9,917 \$13,510 \$330,713 4,052,371 \$1,533,767 \$168,695 \$265,442 \$265,442 \$265,442 \$265,442 \$110,397 \$133,032 \$56,702 \$133,032 \$56,702 \$172,498 \$172,498 \$172,498 \$172,498 \$172,498 \$133,032 \$110,397 \$133,032 \$55,092 \$133,032 \$172,498 \$112,498 \$112,498 \$113,495 \$113,405 \$1,788 -\$9,917 \$0 \$24,627 \$71,780 \$168,786 \$113,405 \$1,788 \$1,788 -\$9,917 \$0 \$24,627 \$71,780 \$168,786 \$113,405 \$7,909 \$498,267 \$113,405 \$7,909 \$498,267	\$13,510	
	Taggeded Student Propulation   Taggeded Student Propulation		\$330,713				
122ND ST EL Total				\$4,052,371	\$1,533,767	\$168,695	\$5,754,833
135TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$265,442			\$265,442
							\$265,442
		AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$22,635		\$22,635
							\$110,397
	AFTERSCHOOL PROGRAMS Total						\$133,032
		TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	,,		\$56,702
		· ·					\$56,702
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
							\$172,498
		Campus Aides-Spec Progs	CAMPUS AIDES	\$16.784		,	\$16,784
		and the same of th					\$16,784
		EL Transition-Access Core Coac	COACHES INSTRUCTIONAL				\$55,098
							\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		SITT ENERTH LEG ESTAGE TITLES				\$55,970
		Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS				\$32,565
		operations son res	THE ENTIRE OF ENTIRE OF ENTIRE OF				\$32,565
		CF-NCLB T1 Schools	ALLOCATION ADJUSTMENT	<del>\$32,303</del>	-\$12.801		-\$12,801
		62 11625 12 5010615					\$19,285
							\$113,405
							\$1,788
							-\$9,917
							\$0
							\$24,627
							\$71,780
							\$168,786
							\$113,405
		CF-NCLR T1 Sch-Parent Invient					\$7,909
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE WELD IT SCH T dient invinne	TAKENT INVOLVEIMENT				\$498,267
		General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162.031	\$450,E07		\$162,031
	GENERAL SCHOOL FROGRAM	General Fund School Frogram					\$1,326
							\$211,820
							\$5,523
							\$141,609
							\$141,609
							\$13,107
							\$11,312
			PHYSICAL EDUCATION TEACHER INCENTIVE				\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS				\$21,889
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$5,982 \$102,686
			TEACHERS				
				\$3,294,999			\$3,294,999
	CENERAL SCHOOL PROCRAM Tatal		TEMPORARY PERSONNEL ACCOUNT	\$16,962			\$16,962
	GENERAL SCHOOL PROGRAM Total	TOALED Accepts Complete	COACHEC INCTRICTIONAL	\$4,011,927	¢50.000		\$4,011,927
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
	CDANTS SITE DETERMINED NIFEDS Total		DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total	AFT C-IL F-IL-90 C + (ACFO) CHOO:	INDIDECT COCT		\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST INDIRECT COST		\$759 \$3,702		\$759 \$3,702

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
135TH ST EL	INDIRECT COST Total				\$4,461		\$4,461
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$320,820		\$320,820
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$102,459		\$102,459
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$302,529		\$302,529
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,665		\$87,665
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,587		\$7,587
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$414,652		\$414,652
	SPECIAL EDUCATION Total				\$1,454,364		\$1,454,364
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,655			\$11,655
			CLASSIFIED OVERTIME X & Z TIME	\$1,228			\$1,228
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			CUSTODIAL SUPPLIES	\$2,000			\$2,000
			DIFFERENTIALS/LONGEVITIES	\$1,786			\$1,786
			INSTRUCTIONAL MATERIALS	\$18,400			\$18,400
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$2,930			\$2,930
			TEACHER ASSISTANTS	\$2,500			\$2,500
			TEACHERS	\$5,000			\$5,000
			TEMPORARY PERSONNEL ACCOUNT	\$27,540			\$27,540
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,840			\$7,840
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		101 Tel Tupii sentesi 7 insecutio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total		EIDIO INTERNATIONAL DE LA CONTRACTOR DE	\$334,124			\$334,124
135TH ST EL Total				\$4,773,514	\$2,150,757	\$172,498	\$7,096,769
153RD ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	7-7-007-01	72.2,100	\$139,151
155115 51 22	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expu	TEM OLD TRITAGORIUM	\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	ion itimerane viito readiner dap	7411311131113	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>V.0,002</b>		\$137,447	\$137,447
	CAFETERIA Total	care ra care wars s/b/r seri	CHETERIA			\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>4207)</b>	\$16,784
	CAMPUS AIDES Total	campas macs specificgs	CHIN 037HDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,704	\$43,360		\$43,360
	TEDERAL AND STATE CONTINUOUS TROCKANS	CE WEED 11 3CHOO13	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$34,446		\$34,446
			PARENT INVOLVEMENT		\$9,874		\$9,874
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS		\$27,600		\$27,600
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,531		\$3,531
	EEDERAL AND STATE COMPENSATORY PROCEDANS Total	CE-NCLB 11 3CII-Paleiit IIIVIIIIIIt	PAREINI INVOLVEIVIENT		\$222,453		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$175,430	3222,453		<b>\$222,453</b> \$175,430
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$175,430			\$175,430 \$628
			CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT				\$137,603
				\$137,603			
			CUSTODIANS	\$3,702			\$3,702
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,069			\$6,069
			INSTRUCTIONAL MATERIALS	\$6,328			\$6,328
			NURSES	\$22,681			\$22,681
							\$5,982
			PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,982 \$30,170			\$30,170

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
153RD ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,528,865			\$1,528,865
			TEMPORARY PERSONNEL ACCOUNT	\$7,854			\$7,854
	GENERAL SCHOOL PROGRAM Total			\$2,066,921			\$2,066,921
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$2,256		\$2,256
	GRANTS - SITE DETERMINED NEEDS Total				\$2,256		\$2,256
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$317,532		\$317,532
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$216,792		\$216,792
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$343,617		\$343,617
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$531,218		\$531,218
	SPECIAL EDUCATION Total				\$1,580,491		\$1,580,491
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. , , ,		\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$104,267			\$104,267
		·	INSTRUCTIONAL MATERIALS	\$583			\$583
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,451			\$3,451
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$129,429			\$129,429
153RD ST EL Total				\$2,397,647	\$1,805,200	\$137,447	\$4,340,294
156TH ST EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, , ,		\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		702,001	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	7-0,10	\$5,502		\$5,502
			INSTRUCTIONAL MATERIALS		\$4,572		\$4,572
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			TEACHER ASSISTANTS		\$75,016		\$75,016
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,890		\$1,890
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$110,670		\$110,670
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159	7==0,0:0		\$151,159
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$629			\$629
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,520			\$3,520
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,763			\$5,763
			INSTRUCTIONAL MATERIALS	\$5,184			\$5,184
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,506,522			\$1,506,522
			TEMPORARY PERSONNEL ACCOUNT	\$7,458			\$7,458
	GENERAL SCHOOL PROGRAM Total			\$2,043,539			\$2,043,539
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	7-,,	\$656		\$656
	GRANTS - SITE DETERMINED NEEDS Total		( : : : = =============================		\$656		\$656
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,736
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$223,868		\$223,868
	SPECIAL EDUCATION Total				\$616,139		\$616,139
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	70-0,200		\$5,598

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
156TH ST EL	TARGETED STUDENT POPULATION	Targeted Student Population	ADVISORS/COORDINATORS	\$33,312			\$33,31
							-\$4,95
							\$8,40
							\$5,08
		TSD Parental Engagement					\$1,87
							\$2,02
STANSETED STUDENT POPULATION   Targeted Student Population   ADMISSRIÇCIORDINATORS				\$13,510			
	TARGETED STUDENT POPULATION Total						\$64,850
					\$727,465	\$92,887	\$2,979,54
15TH ST EL		Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,65
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19,123		\$19,12
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,181		\$73,18
	AFTERSCHOOL PROGRAMS Total				\$92,304		\$92,30
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45.362			\$45,36
							\$45,36
		Cafe Ed-Cafe Wkrs-S/R/T-Sch	CAFFTERIA	Ţ .5,50L		\$225 163	\$225,16
		Care ra care WRI3 3/ b/ 1-3cm	S. C. CHINA				\$225,16
		Compus Aides Coes Dress	CAMBLICAIDEC	¢16.794		3223,103	
		Campus Aides-Spec Progs	CAMPUS AIDES				\$16,78
				\$16,784	4		\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools					\$57,54
							\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				\$21,40
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$73,568		\$73,56
			NURSES		\$22,681		\$22,68
							\$34,92
							\$17,94
							\$9,37
							\$25,57
		CE NCI D T1 Cab Darant Invigent					
		CE-NCLB 11 3CH-Parent invinint	PARENT INVOLVEIVIENT				\$5,18
					\$326,403		\$326,40
	GENERAL SCHOOL PROGRAM	General Fund School Program	·				\$159,92
							\$92
			CLERICAL SUPPORT	\$137,603			\$137,60
			CUSTODIAL SUPPLIES	\$4,314			\$4,31
			CUSTODIANS	\$135,248			\$135,24
			GENERAL SUPPLIES	\$8,670			\$8,670
			INSTRUCTIONAL MATERIALS				\$7,87
							\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,81
							\$2,221,07
			TEACHERS TEMPORARY DERSONNEL ACCOUNT	\$2,221,079			. , ,
	CENTERAL COLLOG PROCESSAS T-1-1		TEMPORARY PERSONNEL ACCOUNT	\$11,220			\$11,220
	GENERAL SCHOOL PROGRAM Total			\$2,786,336	44.000		\$2,786,33
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$2,832		\$2,83
	GRANTS - SITE DETERMINED NEEDS Total				\$2,832		\$2,83
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$64:
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,454		\$2,45
	INDIRECT COST Total				\$3,095		\$3,09
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$157,122		\$157,12
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,85
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,93
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$223,702		\$2,93

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
15TH ST EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$121,131			\$121,13
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,990			\$2,990
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$10,330			\$10,330
			PSYCHOLOGISTS	\$17,946			\$17,946
			TEMPORARY PERSONNEL ACCOUNT	\$8,832			\$8,832
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,289			\$5,289
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		Tot Tet Tupin series (7 messars	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$179,217			\$179,217
5TH ST EL Total	, , , , , , , , , , , , , , , , , , ,			\$3,169,350	\$928,248	\$225,163	\$4,322,761
186TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindorgarton Evna	4 YEAR OLD TK PROGRAM	\$139,153	<b>Ģ</b> 320,240	Ş223,103	\$139,153
100111 31 EL		Transitional Kindergarten Expa	4 TEAR OLD TR PROGRAM				
	4 YEAR OLD TK PROGRAM Total	TCD this second Asta Tanahas Com	ADTC DDCCDAAA	\$139,153			\$139,153
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	Cofe Ed Cofe When S /D /T Sch	CAFETERIA	\$45,362		¢104.046	\$45,362
	CAFETERIA CAFETERIA TANAL	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$194,046	\$194,046
	CAFETERIA Total			4.0-0.		\$194,046	\$194,046
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$57,548		\$57,548
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			INSTRUCTIONAL AIDES		\$32,154		\$32,154
			INSTRUCTIONAL MATERIALS		\$65,577		\$65,577
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$87,519		\$87,519
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,688		\$6,688
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$421,344		\$421,344
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,356			\$1,356
			CLERICAL SUPPORT	\$205,400			\$205,400
			CUSTODIAL SUPPLIES	\$5,598			\$5,598
			CUSTODIANS	\$151,889			\$151,889
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$2,682			\$2,682
			INSTRUCTIONAL MATERIALS	\$6,590			\$6,590
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$45,362			\$45,362
				\$45,362			\$45,362
			PSYCHOLOGISTS SUBSTITUTES DAY TO DAY AND LONG TERM				\$29,910
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$44,795			
			TEACHER ASSISTANTS	\$8,931			\$8,931
			TEACHERS TEAMORARY REDSONNEL ACCOUNT	\$3,017,020			\$3,017,020
			TEMPORARY PERSONNEL ACCOUNT	\$16,412			\$16,412
	GENERAL SCHOOL PROGRAM Total	704 (50 () () (5 - 5 - 6	OFFICIAL TER CURRENT AND THE TOTAL THE CONTRACT OF THE CONTRAC	\$3,715,276	1		\$3,715,276
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,770		\$1,770
			PARENT INVOLVEMENT		\$203		\$203
			TEACHERS		\$1,771		\$1,771
	GRANTS - SITE DETERMINED NEEDS Total				\$3,744		\$3,744
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$430,146		\$430,146
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$107,328		\$107,328

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
186TH ST EL	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$357,374		\$357,374
	SPECIAL EDUCATION Total				\$952,244		\$952,244
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$57,548			\$57,548
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,131			\$9,131
			INSTRUCTIONAL AIDES	\$20,966			\$20,966
			INSTRUCTIONAL MATERIALS	\$10,836			\$10,836
			PARENT INVOLVEMENT	\$55,474			\$55,474
			TEACHER ASSISTANTS	\$23,815			\$23,815
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,419			\$6,419
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$274,523			\$274,523
186TH ST EL Total				\$4,219,916	\$1,377,332	\$194,046	\$5,791,294
186th St El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT	.,,,	. , ,	\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
186th St El CSPP Total						\$129,431	\$129,431
1ST ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		7220,102	\$141,651
151 51 22	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	TEM OLD TRINGGIONAL	\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	3141,031	\$10,082		\$10,082
	AFTERSCHOOL FROGRAMIS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS		\$91,393		\$91,393
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		-\$8,780		-\$8,780
	AFTERSCHOOL PROGRAMS Total	LA's best-defi city Purpses(dcp	AFTERSCHOOL PROGRAIVIS		\$92,695		\$92,695
		TCD Itinorant Arts Toachor Cup	ARTS PROGRAM	\$56,702	332,033		\$56,702
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	AN13 PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$50,702		\$273,657	\$273,657
	CAFETERIA TOTAL	Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA				
	CAMPUS AIDES	Compus Aides Coss Dross	CAMPLICALDEC	¢16.794		\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	Onevetions Cab Dec	FACULTUS MAINTENANCE (ODEDATIONS	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	CE NCI D T1 Cabacila	CERTIFICATED CURRIENTAL TIME (V.7.9. DROE DEVELORMENT)	\$32,565	¢10.000		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,000		\$10,000
			COACHES INSTRUCTIONAL		\$113,405 \$1,786		\$113,405
			DIFFERENTIALS/LONGEVITIES		-\$9,917		\$1,786 -\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS				
			INSTRUCTIONAL MATERIALS		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$13,429		\$13,429
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES TEACHER ASSISTANTS		\$90,724		\$90,724
			TEACHER ASSISTANTS		\$152,537		\$152,537
		CE NCID T4 Cele Demont localisms	TEACHERS  ON DENT INVOLVEMENT		\$3,490		\$3,490
	FEDERAL AND STATE COMPENSATORY PROCESSASS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,622		\$6,622
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consul Fund C. L. 12	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	44.00 75-	\$417,186		\$417,186
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,209			\$1,209
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,979			\$4,979
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,897			\$10,897
			INSTRUCTIONAL MATERIALS	\$9,840			\$9,840
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982			\$84,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
1ST ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$2,793,353			\$2,793,35
			TEMPORARY PERSONNEL ACCOUNT	\$14,102			\$14,10
	GENERAL SCHOOL PROGRAM Total			\$3,400,391			\$3,400,39
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$4,592		\$4,59
	GRANTS - SITE DETERMINED NEEDS Total				\$4,592		\$4,59
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$338		\$33
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,065		\$3,06
	INDIRECT COST Total	, i			\$3,403		\$3,40
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$279,119		\$279,11
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$168,815		\$168,81
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,686		\$114,68
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,01
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$275,536		\$275,53
	SPECIAL EDUCATION Total	Spea Special Day (Togram	SI ED TEACHER SI ECIAE DATTROGRAM		\$842,173		\$842,17
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	3042,173		\$5,59
	TARGETED STODENT POPOLATION	Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,27
		raigeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117,278			\$117,27
			CLERICAL SUPPORT	\$64,820			\$64,82
			DIFFERENTIALS/LONGEVITIES	\$1,490			\$1,49
			INSTRUCTIONAL MATERIALS	\$2,834			\$2,83
			PSYCHOLOGISTS	\$5,982			\$5,98
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,863			\$6,86
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$75,683			\$75,68
			CLASSIFIED OVERTIME X & Z TIME	\$4,351			\$4,35
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,93
			LIBRARY AIDES	\$24,627			\$24,62
	TARGETED STUDENT POPULATION Total			\$290,692			\$290,69
1ST ST EL Total				\$3,938,785	\$1,360,049	\$273,657	\$5,572,49
20TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,65
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$91,401		\$91,40
	AFTERSCHOOL PROGRAMS Total				\$91,401		\$91,40
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total	·		\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$182,007	\$182,00
	CAFETERIA Total	· ·				\$182,007	\$182,00
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539		. ,	\$41,53
	CAMPUS AIDES Total	The part of the same of the sa		\$41,539			\$41,53
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total	operations centres		\$32,565			\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$32,303	\$12,024		\$12,02
	FEDERAL AND STATE CONFENSATORT PROGRAMS	CE-NCEB 11 SCHOOLS	CLASSIFIED OVERTIME X & Z TIME		\$3,236		\$3,23
			COACHES INSTRUCTIONAL		\$113,405		\$113,40
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,69
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,78
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$11,595		\$11,59
			LIBRARY AIDES		\$24,627		\$24,62
			NURSES		\$90,726		\$90,72
			PARENT INVOLVEMENT		\$14,193		\$14,19
			TEACHER ASSISTANTS		\$78,140		\$78,14
			TEACHERS		\$12,958		\$12,95
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,072	l l	70,07
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT				\$6,07 <b>\$382,53</b>
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM	CE-NCLB T1 Sch-Parent Invimnt  General Fund School Program	PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,518	\$6,072 <b>\$382,536</b>		\$382,53 \$143,51

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
20TH ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED EMPLOYEES	\$14,812			\$14,812
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,299			\$4,299
			CUSTODIANS	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$1,789			\$1,789
			GENERAL SUPPLIES	\$2,392			\$2,392
			INSTRUCTIONAL MATERIALS	\$16,628			\$16,628
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,364			\$14,36
			TEACHER ASSISTANTS	\$59,536			\$59,536
			TEACHERS	\$2,360,698			\$2,360,698
			TEMPORARY PERSONNEL ACCOUNT	\$8,386			\$8,386
	GENERAL SCHOOL PROGRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$2,965,510			\$2,965,510
		T2A LED Limited Eng Drofongs	CERTIFICATED CURRIERATAL TIME (V.7.9 PROFIDE/ELORMENT)	\$2,965,510	Ć4 422		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,432 <b>\$4,432</b>		\$4,432
	GRANTS - SITE DETERMINED NEEDS Total	AET Sch Edu & Safatu/ ASES\ LAD S	INDIRECT COST				\$4,432
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,065		\$3,065
	INDIRECT COST Total	Off Name Dis	OFF MODIA & ONE THAT COURSE AT COATIONS	600.040	\$3,065		\$3,065
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818	44		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$221,583		\$221,583
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$223,868		\$223,868
	SPECIAL EDUCATION Total				\$988,781		\$988,781
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091			\$115,091
			INSTRUCTIONAL MATERIALS	\$13,602			\$13,602
			PARENT INVOLVEMENT	\$23,220			\$23,220
			TEACHER ASSISTANTS	\$44,652			\$44,652
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,767			\$6,767
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$232,812			\$232,812
20TH ST EL Total				\$3,488,257	\$1,470,215	\$182,007	\$5,140,479
232ND PL EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	φο ι,ο22		\$127,938	\$127,938
	CAFETERIA Total	Care ra care wkis 5/ b/ r-seri	CALLENIA			\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ÿ121,330	\$16,784
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CUIVII OO DIDEO	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$10,784	\$113,405		\$113,405
	FEDERAL AND STATE CONFENSATORT PROGRAMS	CL-INCED 11 3CHOORS					\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,294		
			INSTRUCTIONAL MATERIALS		\$9,531		\$9,531
			PARENT INVOLVEMENT		\$8,877		\$8,877
		05 11010 74 6 1 0	TEACHER ASSISTANTS		\$9,379		\$9,379
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,493		\$2,493
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$145,979		\$145,979
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$782			\$782
			CLERICAL SUPPORT	\$127,892			\$127,892
			CUSTODIAL SUPPLIES	\$3,813			\$3,813

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
232ND PL EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$7,242		\$7,242
			INSTRUCTIONAL MATERIALS	\$7,432		\$7,432
			NURSES	\$22,681		\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195		\$60,195
			TEACHERS	\$1,875,404		\$1,875,404
			TEMPORARY PERSONNEL ACCOUNT	\$15,130		\$15,130
	GENERAL SCHOOL PROGRAM Total		12.111 010.111 1 2.100111122110000111	\$2,446,214		\$2,446,214
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$496		\$496
	GRANTS - SITE DETERMINED NEEDS Total	13/CEE Enficed Engirotency	CERTIFICATED SOFT EEMERATIVE TIME (X 2 & TROT DEVELOT MENT)	\$496		\$496
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$215,073		\$215,073
	SPECIAL EDUCATION		SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL	\$109,326		\$109,326
		SpEd-Preschool Program		\$116,540		\$116,540
		CoEd Deserves Consistint Done	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,017		\$4,017
	205004 50400 5040	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$210,057		\$210,057
	SPECIAL EDUCATION Total			\$771,553		\$771,553
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$21,062		\$21,062
			TEACHER ASSISTANTS	\$27,689		\$27,689
			TEACHERS	\$11,341		\$11,341
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,153		\$2,153
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$83,373		\$83,373
232ND PL EL Total				\$2,580,392 \$918,028	\$127,938	\$3,626,358
24th St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$1,072,565	\$1,072,565
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$9,200	\$9,200
	EARLY CHILDHOOD DEVELOPMENT Total	oma ser outer exp out	E MET GIMENTOGS SEVELOT METT		\$1,146,600	\$1,146,600
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$64		\$64
	SPECIAL EDUCATION  SPECIAL EDUCATION Total	SFED-SCHOOL ALLOC-CONFLIANCE	SFED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$64		\$64
24th St EEC Total	SPECIAL EDUCATION TOtal			\$64		\$1,146,664
	A VEAD OLD TV DDOCDAM	Town old and Mindage star Com-	A VEAD OLD TV DDOCDANA		31,140,000	
24TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total			\$56,702		\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$250,948	\$250,948
	CAFETERIA Total				\$250,948	\$250,948
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$116,693		\$116,693
	CAMPUS AIDES Total			\$116,693		\$116,693
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,447		\$118,447
			INSTRUCTIONAL MATERIALS	\$7,625		\$7,625
			NURSES	\$68,044		\$68,044
			PSYCHOLOGISTS	\$23,827		\$23,827
			TEACHER ASSISTANTS	\$150,032		\$150,032
			TRANSPORTATION	\$13,263		\$13,263
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$6,149		\$6,149
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 11 SCH-FRICH HIVIHIII	TARENT HAVOEVENIENT	\$387,387		\$387,387
	FILMING	SDED Proceeds Film/Dhota Banta	FILMING	\$0		
		SDEP-Proceeds Film/Photo Renta	I ILIVIING			\$0
	FILMING Total	0 15 101 15	ADMINISTRATORS (ADMINISTRATOR AND ADMINISTRATOR)	\$0		\$(
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194		\$158,194
	GENERAL SCHOOL FROGRAM					
	director nodes.	J.	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$1,119 \$137,603		\$1,119 \$137,603

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
24TH ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$7,068			\$7,068
			CUSTODIANS	\$174,197			\$174,197
			GENERAL SUPPLIES	\$10,727			\$10,727
			INSTRUCTIONAL MATERIALS	\$37,036			\$37,036
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,879			\$60,879
			TEACHERS	\$2,355,148			\$2,355,148
			TEMPORARY PERSONNEL ACCOUNT	\$13,882			\$13,882
	GENERAL SCHOOL PROGRAM Total			\$2,984,516			\$2,984,516
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>\$2,50</del> .,520	\$5,376		\$5,376
	GRANTS - SITE DETERMINED NEEDS Total	1571 ZZI ZZINICCU ZIIG I TOTOLOG	determinantes son recimentale mile (A.E. a. mor. Servetor mettr)		\$5,376		\$5,376
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$252,763	ψυ,σ		\$252,763
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On Norm Discretionary Frogram	OT NORM & ONE TIME SCHOOL MESOCHIONS	\$252,763			\$252,763
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ų232,703	\$273,315		\$273,315
	JI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
			SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL		\$269,736		\$269,736
		SpEd-Preschool Program			\$168,221		\$168,221
		SpEd Pasquires Specialist Prog	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL				
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$96,778		\$96,778
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	CDECIAL EDUCATION Takel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$391,352		\$391,352
	SPECIAL EDUCATION Total	Dona anti-mality Communication	CANADUCAIDEC	620.007	\$1,260,313		\$1,260,313
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$38,907			\$38,907
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,525			\$9,525
			INSTRUCTIONAL MATERIALS	\$2,382			\$2,382
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$37,998			\$37,998
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEMPORARY PERSONNEL ACCOUNT	\$8,100			\$8,100
			TESTING COORDINATOR DIFFERENTIALS	\$1,488			\$1,488
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,947			\$6,947
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$256,015			\$256,015
24TH ST EL Total				\$3,808,340	\$1,653,076	\$250,948	\$5,712,364
28th St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,524,891	\$1,524,891
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total	·				\$1,596,926	\$1,596,926
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$255		\$255
28th St EEC Total					\$255	\$1,596,926	\$1,597,181
28TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$141,031	\$87,051		\$87,051
	AL LEAGUIDOL I ROGRAMO	LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS		\$12,494		\$12,494
	AFTERSCHOOL PROGRAMS Total	LA 3 Dest-dell City Fullpses(dtp	ALTEROCTIONE PROGRAMMO		\$99,545		\$99,545
	ARTS PROGRAM	TSD Itingrant Arts Toocher Sun	ARTS PROGRAM	ČEC 702	\$33,345		\$56,702
	ARTS PROGRAM ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ANTO PROGRAM	\$56,702 <b>\$56,702</b>			\$56,702 \$56,702
		Cafa Ed Cafa Wiles C/D/T Cab	CAFETERIA	\$30,702		¢200 700	
	CAFETERIA TOTAL	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$308,708	\$308,708
	CAPPLIS AIDES	Communa Aides Const Burner	CAMPLICALDEC	646.764		\$308,708	\$308,708
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	2.1/2.1		\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$590,810			\$590,810
	DUAL LANGUAGE PROGRAM Total			\$590,810			\$590,810
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
28TH ST EL	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS	\$66,621		\$66,622
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$45,556		\$45,556
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES	\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS	\$20,720		\$20,720
			LIBRARY AIDES	\$24,627		\$24,62
			NURSES	\$45,362		\$45,36
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,69
			PSYCHOLOGISTS PSYCHOLOGISTS	\$47,854		\$47,85
			TEACHER ASSISTANTS	\$56,262		\$56,26
			TEACHERS	\$15,147		\$15,14
			TRANSPORTATION	\$6,290		\$6,290
		CE NCI P T1 Sch Parant Invient	PARENT INVOLVEMENT	\$7,634		\$7,634
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt	I ANLINI IINVOLVLIVILINI	\$480,942		\$480,94
		Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)			
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757		\$163,753
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,399		\$1,399
			CLERICAL SUPPORT	\$211,820		\$211,820
			CUSTODIAL SUPPLIES	\$5,700		\$5,700
			CUSTODIANS	\$184,267		\$184,26
			GENERAL SUPPLIES	\$12,818		\$12,81
			INSTRUCTIONAL MATERIALS	\$17,970		\$17,97
			NURSES	\$22,681		\$22,68
			PSYCHOLOGISTS	\$5,982		\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$65,374		\$65,37
			TEACHER ASSISTANTS	\$35,720		\$35,72
			TEACHERS	\$2,639,377		\$2,639,37
			TEMPORARY PERSONNEL ACCOUNT	\$16,588		\$16,58
	GENERAL SCHOOL PROGRAM Total			\$3,383,453		\$3,383,45
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,68
			DIFFERENTIALS/LONGEVITIES	\$945		\$94
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,919		\$2,91
	INDIRECT COST Total			\$2,919		\$2,91
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$215,073		\$215,07
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$114,686		\$114,680
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,399		\$4,39
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$229,304		\$229,30
	SPECIAL EDUCATION Total	Spea Spear Bay 110g.am	S. ES TENORER SI EGINE SIN I I I I GONUM	\$563,462		\$563,46
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
	TARGETED STODERT FOR GEATION		ADVISORS/COORDINATORS	\$68,557		\$68,55
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,063		\$17,06
				1 1		
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917 \$10,751		-\$9,91
			INSTRUCTIONAL MATERIALS	\$19,751		\$19,75
			PARENT INVOLVEMENT	\$350		\$35
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,69
			PSYCHOLOGISTS	\$23,927		\$23,92
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,860		\$6,86
			TEACHER ASSISTANTS	\$89,300		\$89,30
			TEACHERS	\$9,180	·	\$9,18
			TESTING COORDINATOR DIFFERENTIALS	\$744		\$74
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,060		\$9,06
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014		\$78,014

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
28TH ST EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$348,899			\$348,899
28TH ST EL Total				\$4,594,269	\$1,207,501	\$308,708	\$6,110,478
2ND ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,030		\$73,030
	AFTERSCHOOL PROGRAMS Total				\$73,030		\$73,030
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·		\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,995		\$9,995
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$15,266		\$15,266
			NURSES		\$22,681		\$22,681
			TEACHER ASSISTANTS		\$123,536		\$123,536
			TEACHERS		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,773		\$3,773
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$237,699		\$237,699
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019	<b>410.7033</b>		\$147,019
		Centeral Fana Sensor Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$721			\$721
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,557			\$4,557
			CUSTODIANS	\$133,019			\$133,019
			GENERAL SUPPLIES	\$2,647			\$2,647
			INSTRUCTIONAL MATERIALS	\$9,904			\$9,904
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,703,770			\$1,703,770
			TEMPORARY PERSONNEL ACCOUNT	\$8,602			\$8,602
	GENERAL SCHOOL PROGRAM Total		TENNI CIVILLI LEISCHNEE ACCOUNT	\$2,239,016			\$2,239,016
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	<b>\$2,233,010</b>	\$2,528		\$2,528
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-ELI-EIIIIICU EIIg I Tolchey	TEACHER ASSISTANTS		\$2,528		\$2,528
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,449		\$2,449
	INDIRECT COST Total	Al 1 Sell EddeSalety(ASES) EAD S	INDINECT COST		\$2,449		\$2,449
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$234,732		\$234,732
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$105,747		\$105,747
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$109,447
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$344,646		\$344,646
	SPECIAL EDUCATION Total	Spea Special Day Flogram	SI ES TENGTEN SI EGINE DATT NOGRANI		\$798,015		\$798,015
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$13,850	\$750,015		\$13,850
	TARGETED STODENT POPULATION	Proportionality-Campus Aides					
		Targeted Student Population	ADVISORS/COORDINATORS  CERTIFICATED SURDI FAMENTAL TIME (V.7.9. DROE DEVELOPMENT)	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,588			\$9,588
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$7,526			\$7,526

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
2ND ST EL	TARGETED STUDENT POPULATION	Targeted Student Population	PARENT INVOLVEMENT	\$4,694			\$4,694
			PSYCHOLOGISTS	\$23,927			\$23,927
			TEACHERS	\$4,600			\$4,600
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,957			\$3,957
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$61,515			\$61,515
	TARGETED STUDENT POPULATION Total			\$204,202			\$204,202
2ND ST EL Total				\$2,704,335	\$1,113,721	\$127,938	\$3,945,994
32ND/USC PER ART MAG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$220,162	\$220,162
	CAFETERIA Total					\$220,162	\$220,162
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$48,096			\$48,096
	CAMPUS AIDES Total			\$48,096			\$48,096
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,874		\$11,874
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$36,003		\$36,003
			NURSES		\$68,043		\$68,043
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$204,527		\$204,527
			TRANSPORTATION		\$5,550		\$5,550
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,098		\$10,098
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$636,174		\$636,174
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,308			\$146,308
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,717			\$171,717
			ATHLETICS	\$1,254			\$1,254
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED OVERTIME X & Z TIME	\$10,254			\$10,254
			CLASSIFIED SUBSTITUTES/RELIEF	\$780			\$780
			CLERICAL SUPPORT	\$134,408			\$134,408
			COUNSELING TIME (REGISTRATION)	\$2,806			\$2,806
			COUNSELORS	\$117,278			\$117,278
			CUSTODIAL OVERTIME & RELIEF	\$1,524			\$1,524
			CUSTODIAL SUPPLIES	\$7,714			\$7,714
			CUSTODIANS	\$221,258			\$221,258
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$36,450			\$36,450
			INSTRUCTIONAL MATERIALS	\$37,000			\$37,000
			NURSES	\$45,362			\$45,362
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$37,514			\$37,514
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHER ASSISTANTS	\$1,517			\$1,517
			TEACHERS	\$1,900,198			\$1,900,198
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,408			\$2,408
			TEACHERS - LIBRARY MEDIA	\$68,188			\$68,188
			TEMPORARY PERSONNEL ACCOUNT	\$12,000			\$12,000
	GENERAL SCHOOL PROGRAM Total			\$3,007,907			\$3,007,907
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,776		\$1,776
	GRANTS - SITE DETERMINED NEEDS Total				\$1,776		\$1,776
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$83,466			\$83,466
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,021			\$7,021
	MAGNET SCHOOL RESOURCES Total			\$90,487			\$90,487

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
32ND/USC PER ART MAG	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$46,532			\$46,532
	REASONABLE ACCOMMODATIONS Total			\$46,532			\$46,532
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$266,448		\$266,448
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$223,702		\$223,702
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	SPECIAL EDUCATION Total				\$495,314		\$495,314
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,035			\$16,035
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
		<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$38,525			\$38,525
			CLASSIFIED OVERTIME X & Z TIME	\$9,000			\$9,000
			CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
			DIFFERENTIALS/LONGEVITIES	\$1,786			\$1,786
			INSTRUCTIONAL MATERIALS	\$33,851			\$33,851
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,160			\$14,160
			TEACHER ASSISTANTS	\$30,364			\$30,364
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,571			\$7,571
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		131 1 et 1 apii scriooi Ailocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$4,213			\$4,213
			COUNSELORS	\$113,405			\$113,405
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDNANT AIDES	\$435,241			\$435,241
32ND/USC PER ART MAG Total	TARGETED STODENT POPULATION TOTAL			\$3,673,625	\$1,133,264	\$220,162	\$5,027,051
· · · · · · · · · · · · · · · · · · ·	FARINGILL DUOOD DEVELOPMENT	CDE Cal/Day /Trans Chin	EARLY CHILDHOOD DEVELOPMENT	\$5,075,025	\$1,155,204	. ,	
36th St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,112,269	\$1,112,269
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,181,904	\$1,181,904
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,611		\$100,611
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	SPECIAL EDUCATION Total				\$155,593		\$155,593
36th St EEC Total					\$155,593	\$1,181,904	\$1,337,497
37th St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$255		\$255
37th St EEC Total					\$255	\$1,172,993	\$1,173,248
3RD ST EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, , ,		\$92,887	\$92,887
	CAFETERIA Total	0.0000000000000000000000000000000000000				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		ψ5 <b>2</b> ,007	\$16,784
	CAMPUS AIDES Total	Campus Audes Spee Frogs	GARA GOVALDES	\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total	SDET -DOTIATIONS	DONATIONS	\$0			\$0
	DUAL LANGUAGE PROGRAM	Dual/Egraign Language/Bilingua	TEACHERS	\$688,342			\$688,342
		Dual/Foreign Language/Bilingua	TEACHERS				
	DUAL LANGUAGE PROGRAM Total	El Transition Angle Cob	TEACHED ACCICTANTS	\$688,342			\$688,342
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$35,720			\$35,720
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Output land Call C	FACILITIES MAINTENANCE (ODED ATIONS	\$35,720			\$35,720
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			ADVISORS/COORDINATORS	\$31,756			\$31,756
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,125			\$4,125

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
3RD ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,288			\$1,288
			CLERICAL SUPPORT	\$147,792			\$147,792
			CUSTODIAL SUPPLIES	\$1,123			\$1,123
			CUSTODIANS	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$417			\$417
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHERS	\$2,424,451			\$2,424,451
			TEMPORARY PERSONNEL ACCOUNT	\$3,685			\$3,685
	GENERAL SCHOOL PROGRAM Total		TEIN CHAIN FEIGOTHEE MEEGOTH	\$3,044,838			\$3,044,838
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	<del>+ + + + + + + + + + + + + + + + + + + </del>	\$3,104		\$3,104
	GRANTS - SITE DETERMINED NEEDS Total	1571 EET EITHEER EING TOTETION			\$3,104		\$3,104
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$383,513		\$383,513
	SPECIAL EDUCATION		SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Assistants-Moderate To Se			\$269,736		\$269,736
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL				
		CoEd Descripes Consistint Dus -	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$188,610		\$188,610
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$103,997		\$103,997
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,754		\$101,754
	SPECIAL EDUCATION Total				\$1,105,461		\$1,105,461
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$44,230			\$44,230
			DIFFERENTIALS/LONGEVITIES	\$620			\$620
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,220			\$2,220
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$136,295			\$136,295
3RD ST EL Total				\$3,988,565	\$1,108,565	\$92,887	\$5,190,017
42ND ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	<del>+=/===/===</del>	70-,001	\$139,151
42110 31 22	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	TEM OLD TRY ROCKWIN	\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Cab Edu Q Cafatu (ACFC) LAD C	AFTERSCHOOL PROGRAMS	\$139,131	\$72,077		\$72,077
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS				
	AFTERSCHOOL PROGRAMS Total	TCD !!!	ADTC DDGCDAAA	445.262	\$72,077		\$72,077
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$25,176			\$25,176
	CAMPUS AIDES Total			\$25,176			\$25,176
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,063		\$8,063
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$13,979		\$13,979
			TEACHER ASSISTANTS		\$18,758		\$18,758
			TEACHERS		\$3,213		\$3,213
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,563		\$2,563
	CEDEDAL AND STATE COMPENSATORY PROCEDANCE Total	CL-NCLD 11 3CH-Patent mynnin	I ANLINI IINVOLVLIVILINI		\$2,563 \$161,469		\$2,563 <b>\$161,469</b>
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consent Fire d Cohen Donner	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIS (C)	6452.006	\$161,469		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$431			\$431
			CLERICAL SUPPORT	\$114,871			\$114,871
			CUSTODIAL SUPPLIES	\$4,671			\$4,671
			CUSTODIANS	\$136,823			\$136,823

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
42ND ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$4,165			\$4,16
			INSTRUCTIONAL MATERIALS	\$6,504			\$6,50
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$32,409			\$32,40
			TEACHERS	\$1,016,463			\$1,016,46
			TEMPORARY PERSONNEL ACCOUNT	\$5,390			\$5,39
	GENERAL SCHOOL PROGRAM Total			\$1,503,276			\$1,503,27
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$704		\$70
	GRANTS - SITE DETERMINED NEEDS Total	ů ,			\$704		\$70
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,417		\$2,41
	INDIRECT COST Total				\$2,417		\$2,41
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,65
	3: 13:::12 13 03 :::10::1	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,08
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,66
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,85
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,06
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$432,380		\$432,38
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SI ED TEACHER-SPECIAL DAT FROODRAIM		\$873,690		\$432,38
		Proportionality Campus Aides	CAMPLIC AIDEC	¢9 207	\$675,030		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,397			\$8,39
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$77,200			\$77,20
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$7,067			\$7,06
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,310			\$2,33
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$100,587	44 440 055	4172 400	\$100,58
42ND ST EL Total				\$1,846,117	\$1,110,357	\$172,498	\$3,128,97
49TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,79
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,79
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,14
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$116,960		\$116,96
	AFTERSCHOOL PROGRAMS Total				\$143,108		\$143,10
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,70
	ARTS PROGRAM Total			\$56,702			\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$308,708	\$308,70
	CAFETERIA Total					\$308,708	\$308,70
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,09
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$17,781		\$17,78
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,69
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,4
							315 h
			INSTRUCTIONAL MATERIALS		\$15,697		
			INSTRUCTIONAL MATERIALS NURSES		\$15,697 \$90,724		\$90,7
			INSTRUCTIONAL MATERIALS NURSES PARENT INVOLVEMENT		\$15,697 \$90,724 \$7,285		\$90,7 \$7,2
			INSTRUCTIONAL MATERIALS NURSES PARENT INVOLVEMENT PSYCHIATRIC SOCIAL WORKERS		\$15,697 \$90,724 \$7,285 \$94,759		\$90,7 \$7,2 \$94,7
			INSTRUCTIONAL MATERIALS NURSES PARENT INVOLVEMENT PSYCHIATRIC SOCIAL WORKERS PSYCHOLOGISTS		\$15,697 \$90,724 \$7,285 \$94,759 \$23,927		\$90,7 \$7,2 \$94,7 \$23,9
			INSTRUCTIONAL MATERIALS NURSES PARENT INVOLVEMENT PSYCHIATRIC SOCIAL WORKERS PSYCHOLOGISTS TEACHER ASSISTANTS		\$15,697 \$90,724 \$7,285 \$94,759 \$23,927 \$126,514		\$90,7 \$7,2 \$94,7 \$23,9 \$126,5
		CE-NCLB T1 Sch-Parent Invimnt	INSTRUCTIONAL MATERIALS NURSES PARENT INVOLVEMENT PSYCHIATRIC SOCIAL WORKERS PSYCHOLOGISTS		\$15,697 \$90,724 \$7,285 \$94,759 \$23,927 \$126,514 \$8,338		\$90,73 \$7,28 \$94,73 \$23,93 \$126,53 \$8,33
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM	CE-NCLB T1 Sch-Parent Invimnt  General Fund School Program	INSTRUCTIONAL MATERIALS NURSES PARENT INVOLVEMENT PSYCHIATRIC SOCIAL WORKERS PSYCHOLOGISTS TEACHER ASSISTANTS	\$154,437	\$15,697 \$90,724 \$7,285 \$94,759 \$23,927 \$126,514		\$15,69 \$90,73 \$7,20 \$94,79 \$23,93 \$126,55 \$8,33 <b>\$525,2</b> 9

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
49TH ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$194,571			\$194,571
			CUSTODIAL SUPPLIES	\$6,068			\$6,068
			CUSTODIANS	\$204,108			\$204,108
			GENERAL SUPPLIES	\$12,971			\$12,971
			INSTRUCTIONAL MATERIALS	\$13,548			\$13,548
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$29,909			\$29,909
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,049			\$53,049
			TEACHERS	\$3,301,487			\$3,301,487
			TEMPORARY PERSONNEL ACCOUNT	\$16,786			\$16,786
	GENERAL SCHOOL PROGRAM Total			\$4,011,034			\$4,011,034
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,922		\$3,922
	INDIRECT COST Total				\$4,799		\$4,799
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$14,884	, ,		\$14,884
	REASONABLE ACCOMMODATIONS Total			\$14,884			\$14,884
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$105,747		\$105,747
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$382,641		\$382,641
		,	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$393,886		\$393,886
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,842		\$7,842
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$214,656		\$214,656
	SPECIAL EDUCATION Total				\$1,221,312		\$1,221,312
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	4-//		\$5,598
	THE TENTON OF TH	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
		- Section Control of Control	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,498			\$3,498
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$6,315			\$6,315
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			TEACHERS	\$34,022			\$34,022
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,240			\$9,240
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
		131 Tel Tapil Sellout/Mocadio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDITATE AIDES	\$353,124			\$353,124
49TH ST EL Total	TARGETED STODERTY OF CERTION TOWN			\$4,632,289	\$1,955,146	\$308,708	\$6,896,143
4th St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	\$4,632,263	<b>71,333,140</b>	\$1,596,178	\$1,596,178
4til St LLC	EARLY CHILDHOOD DEVELOPMENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	FARIX CHILDHOOD DEVELODMENT Total	Cilila Dev-Otilei Exp-Ctis	ENITE CHIEDHOOD DEVELOTIVILINI			\$1,668,213	\$1,668,213
	EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192	\$1,008,Z13	\$1,668,213
	SPECIAL EDUCATION  SPECIAL EDUCATION Total	3F LD-3CHOOL ALLOC-CONFLIANCE	31 LE-ALLOCATION TO SCHOOLS FOR CONVIPLIANCE		\$192 <b>\$192</b>		\$192 <b>\$192</b>
4th St EEC Total	SI ECIAL LIDUCATION TOTAL				\$192	\$1,668,213	\$1,668,405
	ADTC DDOCDAM	TCD Himograph Auto Too show Com	ARTC RROCRAM	CAF 2C2	2122	31,000,213	
4TH ST EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	0-f- F-l 0-f- 1-11	CAFFTEDIA	\$45,362		6206.066	\$45,362
	CAFETERIA T-1-1	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$306,066	\$306,066
	CAPETERIA Total	Communication C C	CAMPUIC AIDEC	440 ====		\$306,066	\$306,066
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	51.77	COACUES MISTRUCTIONAL	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
4TH ST EL	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL		\$56,704		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$896		\$896
			INSTRUCTIONAL MATERIALS		\$11,822		\$11,822
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$6,006		\$6,006
			TEACHERS		\$226,810		\$226,810
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,257		\$5,257
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$331,185		\$331,185
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,092			\$1,092
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			CUSTODIAL SUPPLIES	\$4,504			\$4,504
			CUSTODIANS	\$130,415			\$130,415
			GENERAL SUPPLIES	\$10,047			\$10,047
			INSTRUCTIONAL MATERIALS	\$11,863			\$11,863
			NURSES PROGRAM OF STATE OF STA	\$45,362			\$45,362 \$5,982
			PSYCHOLOGISTS SUBSTITUTES DAY TO DAY AND LONG TERM	\$5,982 \$17,950			\$5,982 \$17,950
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,883			\$17,930
			TEACHER ASSISTANTS TEACHERS	\$21,883			\$2,459,382
			TEMPORARY PERSONNEL ACCOUNT	\$13,002			\$2,439,382
	GENERAL SCHOOL PROGRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$3,042,358			\$3,042,358
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$3,042,330	\$59,688		\$59,688
	GRANTS STILL BETERNINED TILLEDS	15/1 ELI /100033 to core coucines	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALS/ ESTIGENTIALS		\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$371,904		\$371,904
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$430,818		\$430,818
	SPECIAL EDUCATION Total				\$921,440		\$921,440
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			COACHES INSTRUCTIONAL	\$57,548			\$57,548
			DIFFERENTIALS/LONGEVITIES	\$1,642			\$1,642
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$13,884			\$13,884
			TEACHER ASSISTANTS	\$36,614			\$36,614
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,356			\$5,356
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$260,973			\$260,973
4TH ST EL Total				\$3,454,012	\$1,313,258	\$306,066	\$5,073,336
4th St Primary Ctr	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$135,546	\$135,546
	CAFETERIA Total					\$135,546	\$135,546
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,515		\$2,515
		CE-NCLB-T1-Targeted Asst Schs	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,012		\$12,012
			INSTRUCTIONAL MATERIALS		\$143,894		\$143,894

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
4th St Primary Ctr	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$158,421		\$158,421
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED OVERTIME X & Z TIME	\$538			\$538
			CLERICAL SUPPORT	\$140,580			\$140,580
			CUSTODIAL SUPPLIES	\$3,296			\$3,296
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,273			\$4,273
			INSTRUCTIONAL MATERIALS	\$5,000			\$5,000
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,397,005			\$1,397,005
			TEMPORARY PERSONNEL ACCOUNT	\$6,182			\$6,182
	GENERAL SCHOOL PROGRAM Total		TELLI GILLING FILE PROGRAMME PROGRAM	\$1,922,523			\$1,922,523
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS	73,533,535	\$2,204		\$2,204
	GRANTS - SITE DETERMINED NEEDS Total	To read and any control			\$2,204		\$2,204
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	SPECIAL EDUCATION  SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC CONTI LIANCE	S. 25 ALEGGRIDA TO SCHOOLS FOR COMMERCE		\$574		\$574 \$574
	TARGETED STUDENT POPULATION	Targeted Student Population	ADVISORS/COORDINATORS	\$66,621	75/4		\$66,621
	ANGLILD STODLINT FOFULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$311			\$311
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$1,668			\$1,668
			PARENT INVOLVEMENT	\$3,892			\$3,892
			TEACHER ASSISTANTS	\$12,504			\$12,504
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,900			\$2,900
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
	TARGETED STUDENT POPULATION Total			\$92,588	4454 400	4405 546	\$92,588
4th St Primary Ctr Total				\$2,176,943	\$161,199	\$135,546	\$2,473,688
52ND ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$265,442			\$265,442
	4 YEAR OLD TK PROGRAM Total			\$265,442			\$265,442
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total			\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$229,097	\$229,097
	CAFETERIA Total					\$229,097	\$229,097
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,129		\$4,129
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,499		\$118,499
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL MATERIALS		\$24,888		\$24,888
			NURSES		\$90,725		\$90,725
			PARENT INVOLVEMENT		\$1,026		\$1,026
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$85,883		\$85,883
			TRANSPORTATION		\$3,469		\$3,469
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,316		\$8,316
		CE-NOLD 11 JOINF DICHE HIVIIIII	LANCIAL HAAOCACIAICIAL		\$523,908		\$523,908
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total						

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
52ND ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,430			\$1,430
			CLERICAL SUPPORT	\$199,228			\$199,228
			CUSTODIAL SUPPLIES	\$5,534			\$5,534
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$13,634			\$13,634
			INSTRUCTIONAL MATERIALS	\$11,984			\$11,984
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,282			\$46,282
			TEACHERS	\$3,146,364			\$3,146,364
			TEMPORARY PERSONNEL ACCOUNT	\$17,644			\$17,644
	GENERAL SCHOOL PROGRAM Total			\$3,849,876			\$3,849,876
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	<del>+</del>	\$59,688		\$59,688
	GRANTS STIE DETERMINED NEEDS	15/1 LET /166633 to Core Coderies	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DIT ENERTINES/ EGITGEVITIES		\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off Norm Discretionary Brogram	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	300,033		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS  OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	Off-Norm Discretionary Program	OTT MORIVI & ONE THE SCHOOL ALLOCATIONS	\$28,818			\$28,818
		SpEd Assistants	CDED ACCICTANTS	\$20,018	\$430,146		\$430,146
	SPECIAL EDUCATION	SpEd Assistants	SPED-ASSISTANTS				
		SpEd Procedural Program	SPED-ASSISTANTS SPED ASSISTANTS PRESCHOOL		\$273,315		\$273,315
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$266,448		\$266,448
		6.510	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$290,350		\$290,350
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,862		\$8,862
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$582,676		\$582,676
	SPECIAL EDUCATION Total				\$1,966,052		\$1,966,052
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$62,723			\$62,723
			ADVISORS/COORDINATORS	\$113,405			\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,129			\$4,129
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$41,251			\$41,251
			PARENT INVOLVEMENT	\$9,996			\$9,996
			TEACHER ASSISTANTS	\$8,846			\$8,846
			TEMPORARY PERSONNEL ACCOUNT	\$10,811			\$10,811
			TRANSPORTATION	\$3,530			\$3,530
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,970			\$8,970
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$355,383			\$355,383
52ND ST EL Total				\$4,672,880	\$2,550,593	\$229,097	\$7,452,570
54TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	. ,		\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	151 Tellierant Arts Teacher Sup	, Thousand	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	343,30Z		\$137,447	\$137,447
	CAFETERIA Total	Cale I d-Cale WKI 5-3/ B/ I-3CII	CALETERIA			\$137,447	\$137,447
		Campus Aides Spec Brogs	CAMPLIS AIDES	\$16,784		7137,447	\$16,784
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES				
	CAMPUS AIDES Total	OF MOUR TAIG !	CATECODICAL PROCESSAS ADVICORS	\$16,784	Acc ca :		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$23,704		\$23,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
54TH ST EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$7,174		\$7,174
			PARENT INVOLVEMENT		\$8,756		\$8,756
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$31,256		\$31,256
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,838		\$2,838
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$178,794		\$178,794
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$532			\$532
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,334			\$3,334
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,270			\$5,270
			INSTRUCTIONAL MATERIALS	\$4,640			\$4,640
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,452,853			\$1,452,853
			TEMPORARY PERSONNEL ACCOUNT	\$6,820			\$6,820
	GENERAL SCHOOL PROGRAM Total			\$1,989,639			\$1,989,639
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	1 /2 22 /2 22	\$496		\$496
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			\$496		\$496
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total	The transposition of the trans		\$9,085			\$9,085
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	70,000	\$277,766		\$277,766
	0.120.12100.1101	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$231,631		\$231,631
	SPECIAL EDUCATION Total	Spea Speak Bay 110gram	SI ED TENCHER SI EGINE DIN I ROGINIM		\$633,016		\$633,016
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7033,010		\$5,598
	TARGETED STODERT FOR CENTION	Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
		rangeted student ropulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,921			\$2,921
			DIFFERENTIALS/LONGEVITIES	\$3,720			\$3,720
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$7,594			\$7,594
			TEACHERS	\$5,311			\$5,311
		TCD Parental Engagement	PARENT INVOLVEMENT	\$2,456			\$2,456
		TSP-Parental Engagement	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBRANT AIDES	\$99,834			\$99,834
54TH ST EL Total	TARGETED STODENT FOFOLATION TOTAL			\$2,299,855	\$812,306	\$137,447	\$3,249,608
59TH ST EL	A VEAR OLD TV DDOCDANA	Transitional Kindergerten Fune	4 YEAR OLD TK PROGRAM	\$139,151	3812,300	3137,447	\$139,151
SHIBIEL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM				
	4 YEAR OLD TK PROGRAM Total	TCD Itingsont Auto Topphos Cup	ARTC RECCEANA	\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	C-f- F-l C-f- William C/D/T C-l-	CAFETERIA	\$34,021		6427.020	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total	0 11 0 0	CANADUS AIDES	647.050		\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total	05 NOID T4 C	CATTOONION DOCCAMA ADVICODO	\$17,252	466.604		\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,022		\$1,022
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS		\$1,419		\$1,419
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$3,086		\$3,086

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
59TH ST EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$56,262		\$56,262
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,399		\$3,399
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$214,137		\$214,137
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$500			\$500
			CLERICAL SUPPORT	\$139,003			\$139,003
			CUSTODIAL SUPPLIES	\$3,524			\$3,524
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,695			\$5,695
			INSTRUCTIONAL MATERIALS	\$9,474			\$9,474
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,414,515			\$1,414,515
			TEMPORARY PERSONNEL ACCOUNT	\$7,370			\$7,370
	GENERAL SCHOOL PROGRAM Total			\$1,952,548			\$1,952,548
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, , , , , , , , ,	\$2,016		\$2,016
	GRANTS - SITE DETERMINED NEEDS Total	2.7 0 2.2 2,	,		\$2,016		\$2,016
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$279,119		\$279,119
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
		Spear resolver regium	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$233,818		\$233,818
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$287,547		\$287,547
	SPECIAL EDUCATION Total	Spea Special Bay 110grain	SI ED TENERIER SI EGINE DINI FROGRAMI		\$1,140,904		\$1,140,904
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	<b>71,140,304</b>		\$5,754
	TARGETED STODERT FOI GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
		rangered student i opulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$29,172			\$29,172
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,450			\$3,450
			TEMPORARY PERSONNEL ACCOUNT	\$11,580			\$11,580
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,361			\$3,361
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Tel Tupii School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDITATE AIDES	\$126,295			\$126,295
59TH ST EL Total	TARGETED STODENT FOF DEATION TOTAL			\$2,269,267	\$1,357,057	\$127,938	\$3,754,262
61ST ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302	<b>Q1,337,037</b>	<b>7127,530</b>	\$283,302
0131 31 LL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergal teri Expa	4 TEAN OLD TR FROGRAM	\$283,302			\$283,302
	ARTS PROGRAM	TCD Itingrant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	AN13 PROGRAM	\$45,362			\$45,362 \$45,362
		Cofe Ed Cofe Wilms C/D/T Coh	CAFFTEDIA	\$45,362		¢104.046	
	CAFETERIA TOTAL	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$194,046 <b>\$194,046</b>	\$194,046 <b>\$194,046</b>
	CAPPUS AIDES	Compus Aides Coss Dross	CAMPLIC AIDEC	\$16.794		\$194,046	\$194,046
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			
	CAMPUS AIDES Total	Outputions Cale Base	EACHUTIEC MANINTENIANICE (ODEDATIONIC	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	OF MOID TA Cabasila	ADVICABE/COORDINATORS	\$32,565	C44F 0C4		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,520		\$11,520
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$51,841		\$51,841
			LIBRARY AIDES		\$24,627		\$24,627

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
61ST ST EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PSYCHOLOGISTS		\$11,965		\$11,965
			TEACHER ASSISTANTS		\$38,108		\$38,108
			TEACHERS		\$18,000		\$18,000
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,324		\$5,324
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$335,412		\$335,412
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$945			\$945
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,557			\$4,557
			CUSTODIANS	\$129,245			\$129,245
			GENERAL SUPPLIES	\$6,925			\$6,925
			INSTRUCTIONAL MATERIALS	\$10,048			\$10,048
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$2,277,461			\$2,277,461
			TEMPORARY PERSONNEL ACCOUNT	\$11,550			\$11,550
	GENERAL SCHOOL PROGRAM Total			\$2,847,996			\$2,847,996
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	1 /2 /22	\$3,960		\$3,960
			TEACHER ASSISTANTS		\$184		\$184
	GRANTS - SITE DETERMINED NEEDS Total				\$4,144		\$4,144
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	. ,		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>¥20,010</b>	\$160,410		\$160,410
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$105,747		\$105,747
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$113,851		\$113,851
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$226,725		\$226,725
	SPECIAL EDUCATION Total				\$781,953		\$781,953
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7.02,000		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465			\$67,465
		Tengener content operation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,848			\$16,848
			CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			INSTRUCTIONAL MATERIALS	\$12,591			\$12,591
			PARENT INVOLVEMENT	\$2,000			\$2,000
			PSYCHOLOGISTS	\$11,965			\$11,965
			TEACHER ASSISTANTS	\$54,330			\$54,330
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,778			\$5,778
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$197,949			\$197,949
61ST ST EL Total				\$3,452,776	\$1,121,509	\$194,046	\$4,768,331
66th St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	7-77.70	. ,,	\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total	Child Dev-Other Exp-Ctr3	DINET CHECKOOD DEVELOT WEIGH			\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SnEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	71,112,333	\$54,663
	SI ECIAL EDUCATION	SpEd-Preschool Program	SPED-FASSISTANTS-PRESCHOOL  SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$114,686		\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$114,686
	SPECIAL EDUCATION Total	37 LD-3CHOOL ALLOC-CONFLIANCE	SI ED ALLOCATION TO SCHOOLS FOR CONFLIANCE		\$169,732		\$383 \$169,732
66th St EEC Total	SI ECIME EDUCATION TOTAL				\$169,732	\$1,172,993	\$1,342,725

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
66TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$260,327	\$260,327
	CAFETERIA Total					\$260,327	\$260,327
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$35,647		\$35,647
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$2,530		\$2,530
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$20,543		\$20,543
			NURSES		\$90,724		\$90,724
			PARENT INVOLVEMENT		\$5,045		\$5,045
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TRANSPORTATION		\$5,920		\$5,920
		CE NCI D T1 Ceb Devent Invigent					\$8,459
	FEDERAL AND CTATE COMPENSATORY PROCESSAS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,459		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Compared Franch Cohoral Days areas	ADMINISTRATORS (PRINISIRALS AND ASSISTANT RRINISIRALS)	6462.757	\$532,917		\$532,917
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,486			\$1,486
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,507			\$6,507
			CUSTODIANS	\$210,469			\$210,469
			GENERAL SUPPLIES	\$13,787			\$13,787
			INSTRUCTIONAL MATERIALS	\$12,672			\$12,672
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$109,768			\$109,768
			TEACHERS	\$3,414,514			\$3,414,514
			TEMPORARY PERSONNEL ACCOUNT	\$17,842			\$17,842
	GENERAL SCHOOL PROGRAM Total			\$4,191,285			\$4,191,285
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$120,100		\$120,100
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$186,386		\$186,386
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,018		\$186,018
	SPECIAL EDUCATION Total				\$552,204		\$552,204
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
		. 0	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,147			\$6,147
			CLASSIFIED OVERTIME X & Z TIME	\$4,500			\$4,500
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$39,052			\$39,052

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
66TH ST EL	TARGETED STUDENT POPULATION	Targeted Student Population	PARENT INVOLVEMENT	\$1,000			\$1,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,118			\$10,118
			TEACHER ASSISTANTS	\$75,016			\$75,01
			TEACHERS	\$6,885			\$6,885
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,223			\$9,223
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,09
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$376,713			\$376,71
66TH ST EL Total				\$4,861,360	\$1,145,754	\$260,327	\$6,267,442
68TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	<del>+1)1.0)70.1</del>	<b>Q200,027</b>	\$139,15
001H 31 LL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TR FROGRAM	\$139,151			\$139,15:
		AFT Cab Edu 9 Cafatu / ACEC) CURRI	AFTERCOLOGI PROCEAMIC	\$139,131	¢2C 140		
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,14
	AFTERCOUGH PROGRAMS Total	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$104,916		\$104,91
	AFTERSCHOOL PROGRAMS Total	TOD W	10TC 000 00 114	456 700	\$131,064		\$131,06
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,70
	ARTS PROGRAM Total	Cafe Ed Cafe IVIII - C/O/E C I	CAFETERIA	\$56,702		6202.465	\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$283,166	\$283,16
	CAFETERIA Total			1		\$283,166	\$283,16
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,25
	CAMPUS AIDES Total			\$17,252			\$17,25
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$21,574		\$21,57
			COACHES INSTRUCTIONAL		\$56,704		\$56,70
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,38
			DIFFERENTIALS/LONGEVITIES		\$1,638		\$1,63
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,83
			INSTRUCTIONAL MATERIALS		\$39,944		\$39,94
			LIBRARY AIDES		\$24,627		\$24,62
			NURSES		\$90,724		\$90,72
			PSYCHOLOGISTS		\$71,781		\$71,78
			TEACHER ASSISTANTS		\$75,337		\$75,33
			TEACHERS		\$6,000		\$6,00
			TRANSPORTATION		\$14,000		\$14,00
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,008		\$8,00
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 12 SON 1 GIVEN MINIMA	THE THE TOTAL TH		\$504,504		\$504,50
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	730-730-		\$163,75
		Series and Seriour rogium	ALLOCATION ADJUSTMENT	-\$73			-\$7
			CLASSIFIED EMPLOYEES	\$14,813			\$14,81
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,364			\$1,36
			CLERICAL SUPPORT	\$1,364			\$1,30
				\$199,228 \$11,845			\$199,22 \$11,84
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845	+		\$11,84 \$5,94
			CUSTODIAL SUPPLIES				
			CUSTODIANS	\$184,267			\$184,26
			GENERAL SUPPLIES	\$13,617			\$13,61
			INSTRUCTIONAL MATERIALS	\$14,616			\$14,61
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$65,520			\$65,52
			TEACHER ASSISTANTS	\$8,931			\$8,93
			TEACHERS	\$3,097,154			\$3,097,15
			TEMPORARY PERSONNEL ACCOUNT	\$17,622			\$17,62
	GENERAL SCHOOL PROGRAM Total			\$3,827,267			\$3,827,26

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
68TH ST EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,518		\$3,518
	INDIRECT COST Total				\$4,395		\$4,395
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$320,820		\$320,820
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$97,181		\$97,181
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$210,740		\$210,740
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,033		\$8,033
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$477,591		\$477,591
	SPECIAL EDUCATION Total			4	\$1,449,557		\$1,449,557
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			ADVISORS/COORDINATORS	\$66,621			\$66,621
			CLASSIFIED OVERTIME X & Z TIME	\$505			\$505
			COACHES INSTRUCTIONAL	\$57,345			\$57,345
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			DIFFERENTIALS/LONGEVITIES	\$1,638			\$1,638
			INSTRUCTIONAL MATERIALS	\$10,002			\$10,002
			TEACHER ASSISTANTS	\$37,508			\$37,508
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,863			\$8,863
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$2,288			\$2,288
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$353,655	_	_	\$353,655
68TH ST EL Total				\$4,449,997	\$2,150,153	\$283,166	\$6,883,316
6TH AVE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$194,046	\$194,046
	CAFETERIA Total					\$194,046	\$194,046
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$66,294			\$66,294
	CAMPUS AIDES Total			\$66,294			\$66,294
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$38,101		\$38,101
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$30,049		\$30,049
			PARENT INVOLVEMENT		\$6,779		\$6,779
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$78,140		\$78,140
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,676		\$5,676
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$357,588		\$357,588
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED OVERTIME X & Z TIME	\$1,039			\$1,039
			CLERICAL SUPPORT	\$134,696			\$134,696
			CUSTODIAL SUPPLIES	\$4,660			\$4,660
		1	CUSTODIANS	¢1.41.C00			\$141,609
			GENERAL SUPPLIES	\$141,609 \$9,724			\$9,724

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
6TH AVE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$8,656			\$8,650
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,90
			TEACHERS	\$2,374,236			\$2,374,23
			TEMPORARY PERSONNEL ACCOUNT	\$12,584			\$12,584
	GENERAL SCHOOL PROGRAM Total			\$2,957,524			\$2,957,524
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,448		\$4,448
	GRANTS - SITE DETERMINED NEEDS Total				\$4,448		\$4,448
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$262,869		\$262,869
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$114,068		\$114,068
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$384,565		\$384,565
		, ,	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$400,366		\$400,366
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$340,673		\$340,673
	SPECIAL EDUCATION Total	Spea Spearar Bay Frogram	SI ES TENOTER SI ESPAESTRI PROGRAM		\$1,624,691		\$1,624,691
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$22,102	\$1,024,031		\$22,102
	TARGETED STODERT TOT GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$107,328			\$107,328
		rangeted Stadent i oparation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,620			\$4,620
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$14,483			\$14,483
				\$41,675			\$41,675
			TEACHER ASSISTANTS				
		TCD Devented Engagement	TEMPORARY PERSONNEL ACCOUNT	\$11,563 \$5,924			\$11,563 \$5,924
		TSP-Parental Engagement	PARENT INVOLVEMENT				
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$292,810	4	4	\$292,810
6TH AVE EL Total				\$3,515,846	\$1,986,727	\$194,046	\$5,696,619
74TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
	CAFETERIA Total					\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$27,382		\$27,382
			COACHES INSTRUCTIONAL		\$66,621		\$66,621
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$2,681		\$2,681
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$6,261		\$6,261
			TEACHER ASSISTANTS		\$37,508		\$37,508
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,895		\$4,895
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	22			\$308,385		\$308,385
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	7500,503		\$156,163
	GENERAL SCHOOL I ROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$156,163			\$130,103
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,261			\$4,261
			CUSTODIANS GENERAL SUPPLIES	\$135,606 \$5,627			\$135,606 \$5,627

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
74TH ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$5,040			\$5,040
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,370,991			\$1,370,991
			TEMPORARY PERSONNEL ACCOUNT	\$11,660			\$11,660
	GENERAL SCHOOL PROGRAM Total			\$1,911,611			\$1,911,611
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,168		\$1,168
	GRANTS - SITE DETERMINED NEEDS Total				\$1,168		\$1,168
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$208,206		\$208,206
	5. 20. 12. 12. 55. 11. 11. 1	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$198,742		\$198,742
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED TEACHER SI ECIAE DATTROCKANI		\$524,844		\$524,844
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7324,044		\$5,598
	TARGETED STODERT FOF CEATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,542			\$17,542
		Targeted Student Fopulation	CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			INSTRUCTIONAL MATERIALS	\$14,000			\$14,000
			PSYCHOLOGISTS TAGUED ASSISTANTS	\$35,890			\$35,890
			TEACHER ASSISTANTS	\$53,580			\$53,580
			TEMPORARY PERSONNEL ACCOUNT	\$7,871			\$7,871
			TRANSPORTATION	\$4,810			\$4,810
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,480			\$4,480
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total			\$284,330			\$284,330
74TH ST EL Total				\$2,397,238	\$834,397	\$162,989	\$3,394,624
74TH ST G/HG/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$386			\$386
			GENERAL SUPPLIES	\$3,383			\$3,383
			INSTRUCTIONAL MATERIALS	\$3,184			\$3,184
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$875,085			\$875,085
	GENERAL SCHOOL PROGRAM Total						\$910,365
	GENERAL SCHOOL PROGRAM Total MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$910,365			<b>\$910,365</b> \$72,397
	GENERAL SCHOOL PROGRAM Total MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES	<b>\$910,365</b> \$72,397			\$72,397
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES	\$910,365 \$72,397 \$3,383			\$72,397 \$3,383
74TH ST G/HG/HA MAG Total				\$910,365 \$72,397 \$3,383 \$75,780			\$72,397 \$3,383 <b>\$75,780</b>
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$910,365 \$72,397 \$3,383		\$1.605.520	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b>
74TH ST G/HG/HA MAG Total 75th St EEC	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT	\$910,365 \$72,397 \$3,383 \$75,780		\$1,605,539	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS	\$910,365 \$72,397 \$3,383 \$75,780		\$64,835	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT	\$910,365 \$72,397 \$3,383 \$75,780		\$64,835 \$7,200	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT	\$910,365 \$72,397 \$3,383 \$75,780		\$64,835	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL	\$910,365 \$72,397 \$3,383 \$75,780	\$51,084	\$64,835 \$7,200	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200 <b>\$1,677,574</b> \$51,084
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$910,365 \$72,397 \$3,383 \$75,780	\$101,754	\$64,835 \$7,200	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200 <b>\$1,677,574</b> \$51,084 \$101,754
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL	\$910,365 \$72,397 \$3,383 \$75,780	\$101,754 \$319	\$64,835 \$7,200	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200 <b>\$1,677,574</b> \$51,084 \$101,754
75th St EEC	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$910,365 \$72,397 \$3,383 \$75,780	\$101,754 \$319 <b>\$153,157</b>	\$64,835 \$7,200 <b>\$1,677,574</b>	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200 <b>\$1,677,574</b> \$51,084 \$101,754 \$319 <b>\$153,157</b>
75th St EEC	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION  SPECIAL EDUCATION Total	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$910,365 \$72,397 \$3,383 \$75,780 \$986,145	\$101,754 \$319	\$64,835 \$7,200	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200 <b>\$1,677,574</b> \$51,084 \$101,754 \$319 <b>\$153,157</b> <b>\$1,830,731</b>
75th St EEC	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$910,365 \$72,397 \$3,383 \$75,780	\$101,754 \$319 <b>\$153,157</b>	\$64,835 \$7,200 <b>\$1,677,574</b>	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200 <b>\$1,677,574</b> \$51,084 \$101,754 \$319 <b>\$153,157</b>
75th St EEC Total	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION  SPECIAL EDUCATION Total	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program  SPED-SCHOOL ALLOC-COMPLIANCE	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$910,365 \$72,397 \$3,383 \$75,780 \$986,145	\$101,754 \$319 <b>\$153,157</b>	\$64,835 \$7,200 <b>\$1,677,574</b>	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200 <b>\$1,677,574</b> \$51,084 \$101,754 \$319 <b>\$153,157</b> <b>\$1,830,731</b>
75th St EEC	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION  SPECIAL EDUCATION Total  4 YEAR OLD TK PROGRAM	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program  SPED-SCHOOL ALLOC-COMPLIANCE	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$910,365 \$72,397 \$3,383 \$75,780 \$986,145	\$101,754 \$319 <b>\$153,157</b>	\$64,835 \$7,200 <b>\$1,677,574</b>	\$72,397 \$3,383 \$75,780 \$986,145 \$1,605,539 \$64,835 \$7,200 \$1,677,574 \$51,084 \$101,754 \$319 \$153,157 \$1,830,731
75th St EEC	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION  SPECIAL EDUCATION Total  4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAM TOTAL	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program  SPED-SCHOOL ALLOC-COMPLIANCE  Transitional Kindergarten Expa	EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE  4 YEAR OLD TK PROGRAM	\$910,365 \$72,397 \$3,383 \$75,780 \$986,145	\$101,754 \$319 <b>\$153,157</b>	\$64,835 \$7,200 <b>\$1,677,574</b>	\$72,397 \$3,383 <b>\$75,780</b> <b>\$986,145</b> \$1,605,539 \$64,835 \$7,200 <b>\$1,677,574</b> \$51,084 \$101,754 \$319 <b>\$153,157</b> <b>\$1,830,731</b> \$283,302 <b>\$283,302</b>
75th St EEC	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION  SPECIAL EDUCATION Total  4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program  SPED-SCHOOL ALLOC-COMPLIANCE  Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup	EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE  4 YEAR OLD TK PROGRAM	\$910,365 \$72,397 \$3,383 \$75,780 \$986,145 \$986,145 \$283,302 \$283,302 \$68,042	\$101,754 \$319 <b>\$153,157</b>	\$64,835 \$7,200 <b>\$1,677,574</b>	\$72,397 \$3,383 \$75,780 \$986,145 \$1,605,539 \$64,835 \$7,200 \$1,677,574 \$51,084 \$101,754 \$319 \$153,157 \$1,830,731 \$283,302 \$283,302 \$68,042
75th St EEC	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION  SPECIAL EDUCATION Total  4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  ARTS PROGRAM Total  CAFETERIA	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program  SPED-SCHOOL ALLOC-COMPLIANCE  Transitional Kindergarten Expa	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE  4 YEAR OLD TK PROGRAM  ARTS PROGRAM	\$910,365 \$72,397 \$3,383 \$75,780 \$986,145 \$986,145 \$283,302 \$283,302 \$68,042	\$101,754 \$319 <b>\$153,157</b>	\$64,835 \$7,200 <b>\$1,677,574</b> <b>\$1,677,574</b>	\$72,397 \$3,383 \$75,780 \$986,145 \$1,605,539 \$64,835 \$7,200 \$1,677,574 \$51,084 \$101,754 \$319 \$153,157 \$1,830,731 \$283,302 \$283,302 \$68,042 \$385,677
75th St EEC  75th St EEC Total	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION  SPECIAL EDUCATION Total  4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM Total	TIIPG-Magnet-Schs-Discretionar  CDF-Sal/Ben/Trans-Ctrs Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs  SpEd-Preschool Program  SPED-SCHOOL ALLOC-COMPLIANCE  Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup	MAGNET SCHOOL RESOURCES  EARLY CHILDHOOD DEVELOPMENT HOUSEKEEPERS EARLY CHILDHOOD DEVELOPMENT  SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE  4 YEAR OLD TK PROGRAM  ARTS PROGRAM	\$910,365 \$72,397 \$3,383 \$75,780 \$986,145 \$986,145 \$283,302 \$283,302 \$68,042	\$101,754 \$319 <b>\$153,157</b>	\$64,835 \$7,200 \$1,677,574 \$1,677,574	\$72,397 \$3,383 \$75,780 \$986,145 \$1,605,539 \$64,835 \$7,200 \$1,677,574 \$51,084 \$101,754 \$319 \$153,157 \$1,830,731 \$283,302 \$283,302 \$68,042

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
75TH ST EL	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,371,809			\$1,371,809
	DUAL LANGUAGE PROGRAM Total			\$1,371,809			\$1,371,809
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$3,276		\$3,276
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$68,957		\$68,957
			LIBRARY AIDES		\$24,627		\$24,627
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			TEACHER ASSISTANTS		\$150,048		\$150,048
			TEACHERS		\$26,214		\$26,214
		05 11010 74 5 1 0 1 1 1 1	TRANSPORTATION		\$2,286		\$2,286
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,615		\$10,615
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	A DAMANUSTRATIONS (PRINCIPALS AND ASSISTANT REPUBLICANS)	4450.550	\$668,745		\$668,745
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$168,568			\$168,568
			CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$1,806 \$211,820			\$1,806 \$211,820
			CUSTODIAL SUPPLIES	\$6,931			\$211,820
			CUSTODIANS	\$181,847			\$181,847
			GENERAL SUPPLIES	\$16,847			\$16,847
			INSTRUCTIONAL MATERIALS	\$14,800			\$14,800
			NURSES	\$22,681			\$14,800
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$131,013			\$131,013
			TEACHERS	\$2,789,401			\$2,789,401
			TEMPORARY PERSONNEL ACCOUNT	\$21,802			\$21,802
	GENERAL SCHOOL PROGRAM Total		TENN CIVILLY ENSONNEEZ/CCCONT	\$3,573,498			\$3,573,498
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	<del>\(\frac{1}{2}\)</del>	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$264,793		\$264,793
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$230,261		\$230,261
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$107,328		\$107,328
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,948		\$97,948
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$651,620		\$651,620
	SPECIAL EDUCATION Total				\$1,468,608		\$1,468,608
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$206,510			\$206,510
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,626			\$16,626
			INSTRUCTIONAL MATERIALS	\$50,000			\$50,000
			TEMPORARY PERSONNEL ACCOUNT	\$53,664			\$53,664
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,448			\$11,448
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$2,288			\$2,288
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017		,	-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$428,582			\$428,582
75TH ST EL Total				\$5,797,987	\$2,197,986	\$385,677	\$8,381,650
7TH ST EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
7TH ST EL	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,820		\$8,820
			INSTRUCTIONAL AIDES		\$52,415		\$52,415
			INSTRUCTIONAL MATERIALS		\$20,292		\$20,292
			PARENT INVOLVEMENT		\$5,530		\$5,530
			PSYCHIATRIC SOCIAL WORKERS		\$11,845		\$11,845
			TEACHERS		\$39,404		\$39,404
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,403		\$2,403
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	A DAMANICED A TORS (PRINCIPAL S AND ASSISTANT RRINGIPAL S)	4400.045	\$140,709		\$140,709
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$133,815			\$133,815
			CLASSIFIED SUBSTITUTES/RELIEF	\$910			\$910
			CLERICAL SUPPORT	\$140,580			\$140,580
			CUSTODIAL SUPPLIES CUSTODIANS	\$4,090 \$138,559			\$4,090 \$138,559
			GENERAL SUPPLIES	\$138,559			\$138,559
			INSTRUCTIONAL MATERIALS	\$7,632			\$7,632
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,179,415			\$2,179,415
			TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,022
	GENERAL SCHOOL PROGRAM Total		TENN CIVILLY ENSONNEEZ/CCCONT	\$2,724,021			\$2,724,021
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>\( \frac{1}{2} \) \( \frac{1} \) \( \frac{1} \) \( \frac{1}{2} \) \( \frac{1}{2} \)</del>	\$320		\$320
	GRANTS - SITE DETERMINED NEEDS Total		(		\$320		\$320
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,736
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$234,543		\$234,543
	SPECIAL EDUCATION Total				\$961,175		\$961,175
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	COUNSELORS	\$11,845			\$11,845
			INSTRUCTIONAL MATERIALS	\$9,674			\$9,674
			NURSES	\$22,681			\$22,681
			TEMPORARY PERSONNEL ACCOUNT	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,378			\$2,378
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$68,706	4		\$68,706
7TH ST EL Total				\$2,843,532	\$1,102,204	\$102,396	\$4,048,132
92ND ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302			\$283,302
	4 YEAR OLD TK PROGRAM Total			\$283,302			\$283,302
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$22,635		\$22,635
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$105,593		\$105,593
	AFTERSCHOOL PROGRAMS Total				\$128,228		\$128,228
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	0.6.510.6.107	OAFFERNA.	\$56,702		4000	\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$226,607	\$226,607
	CAFETERIA Total	0 411 0 0	CAAADUS AIDES	4		\$226,607	\$226,607
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
92ND ST EL	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,40	5	\$113,405
			COACHES INSTRUCTIONAL	\$226,83	0	\$226,810
			DIFFERENTIALS/LONGEVITIES	\$5,06		\$5,062
			INSTRUCTIONAL MATERIALS	\$25,38		\$25,388
			NURSES	\$45,36		\$45,362
			PARENT INVOLVEMENT	\$30,68		\$30,687
			PSYCHOLOGISTS	\$71,78		\$71,781
			TEACHER ASSISTANTS	\$31,25		\$31,258
			TRANSPORTATION	\$4,71		\$4,713
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$8,94		\$8,943
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$563,40	9	\$563,409
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757		\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,592		\$1,592
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$6,315		\$6,315
			CUSTODIANS	\$174,174		\$174,174
			GENERAL SUPPLIES	\$14,620		\$14,620
			INSTRUCTIONAL ANTERNALS	\$56,541		\$56,541
			INSTRUCTIONAL MATERIALS	\$8,000		\$8,000
			NURSES	\$68,043		\$68,043
			PSYCHOLOGISTS  CLUSTITUTES DAY TO DAY AND LONG TERM	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS	\$82,275		\$82,275 \$3,266,289
			TEMPORARY PERSONNEL ACCOUNT	\$3,266,289		\$3,266,289
	GENERAL SCHOOL PROGRAM Total		TEIVIPORANT PERSONNEL ACCOUNT	\$18,920 <b>\$4,013,508</b>		\$4,013,508
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$4,013,508	Q.	\$59,688
	GRANTS - SITE DETERMINED NEEDS	13A-LLF-Access to core coacres	DIFFERENTIALS/LONGEVITIES	\$94		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITTERCHALS/LONGEVITIES	\$60,63		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST	\$75		\$759
	INDINECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,54		\$3,541
	INDIRECT COST Total	711 1 Self EddaSalecty(7/SES) El 18 S	INDIRECT COST	\$4,30		\$4,300
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$273,31		\$273,315
	0.120/12.2503.11011	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$54,66		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$181,92		\$181,920
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,80		\$5,802
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$325,62		\$325,622
	SPECIAL EDUCATION Total			\$841,32		\$841,322
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850		\$13,850
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$62,723		\$62,723
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380		\$47,380
			INSTRUCTIONAL MATERIALS	\$54,744		\$54,744
			TEACHER ASSISTANTS	\$125,020		\$125,020
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,560		\$9,560
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097		\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$397,913		\$397,913
92ND ST EL Total				\$4,848,934 \$1,597,89	\$226,607	\$6,673,433
93RD ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042		\$68,042
	ARTS PROGRAM Total			\$68,042		\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$283,166	\$283,166

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
93RD ST EL	CAFETERIA Total				\$283,166	\$283,166
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,007		\$42,007
	CAMPUS AIDES Total			\$42,007		\$42,007
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$116,540		\$116,540
	DUAL LANGUAGE PROGRAM Total			\$116,540		\$116,540
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$50,801		\$50,801
			CLERICAL SUPPORT	\$32,411		\$32,411
			COACHES INSTRUCTIONAL	\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,069		\$71,069
			DIFFERENTIALS/LONGEVITIES	\$3,276		\$3,276
			INSTRUCTIONAL MATERIALS	\$55,380		\$55,380
			NURSES	\$68,044		\$68,044
			PARENT INVOLVEMENT	\$20,657		\$20,657
			PSYCHOLOGISTS	\$47,854		\$47,854
				\$80,016		\$80,016
			TEACHER ASSISTANTS	\$18,640		
			TEACHERS			\$18,640
		05 NOID T4 C   D	TRANSPORTATION	\$20,000		\$20,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$11,209		\$11,209
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$706,167		\$706,167
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437		\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,792		\$1,792
			CLERICAL SUPPORT	\$211,820		\$211,820
			CUSTODIAL SUPPLIES	\$7,014		\$7,014
			CUSTODIANS	\$171,124		\$171,124
			GENERAL SUPPLIES	\$17,867		\$17,867
			INSTRUCTIONAL MATERIALS	\$15,744		\$15,744
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$138,095		\$138,095
			TEACHERS	\$3,995,129		\$3,995,129
			TEMPORARY PERSONNEL ACCOUNT	\$23,122		\$23,122
	GENERAL SCHOOL PROGRAM Total			\$4,764,807		\$4,764,807
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$28,818		\$28,818
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754		\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754		\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$430,146		\$430,146
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$117,278		\$117,278
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$8,352		\$8,352
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$648,985		\$648,985
	SPECIAL EDUCATION Total	Spea Speak Day Flogram	S. 25 TENOTER SI COME DATE ROOMAN	\$1,539,953		\$1,539,953
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$14,006		\$1,339,933
	TANGLIED STUDENT POPULATION	Proportionality-Campus Aides				
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672		\$137,672
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$21,929		\$21,929
			CLASSIFIED OVERTIME X & Z TIME	\$100		\$100
			CLERICAL SUPPORT	\$32,411		\$32,411

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
93RD ST EL	TARGETED STUDENT POPULATION	Targeted Student Population	CUSTODIAL OVERTIME & RELIEF	\$100			\$100
			INSTRUCTIONAL MATERIALS	\$91,324			\$91,324
			PARENT INVOLVEMENT	\$700			\$700
			TEACHER ASSISTANTS	\$71,440			\$71,440
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,819			\$11,819
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$398,040			\$398,040
93RD ST EL Total				\$5,634,629	\$2,306,753	\$283,166	\$8,224,548
95TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	, , , , , , , ,	,,	\$141,651
30	4 YEAR OLD TK PROGRAM Total	Transcional Milacigartes Expa	TIES III OED TIKTHOOM III	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total	131 Temerane 7 reacher 3up	74113 T NO GIV WI	\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$00,042		\$343,759	\$343,759
	CAFETERIA Total	Care ra Care vvki3 3/b/r 3cm	CALLILIA			\$343,759	\$343,759
	CAMPUS AIDES	Campus Aidos Spos Brogs	CAMPUS AIDES	\$41,539		Ç343,733	\$41,539
		Campus Aides-Spec Progs	CAIVIPOS AIDES				
	CAMPUS AIDES Total	El Transition Access Core Core	COACHES INSTRUCTIONAL	<b>\$41,539</b> \$55,098			<b>\$41,539</b> \$55,098
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL				
	ENCLICH LEADNED INVOLENTATION AND CURPORT TOTAL		DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	CE NCI D T1 Cabaala	ADVICORS/COORDINATORS	\$55,970	¢11F 004		\$55,970 \$115,001
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,701		\$12,701
			CLASSIFIED OVERTIME X & Z TIME		\$970		\$970
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$3,275		\$3,275
			INSTRUCTIONAL MATERIALS		\$22,031		\$22,031
			NURSES		\$90,724		\$90,724
			PARENT INVOLVEMENT		\$2,496		\$2,496
			PSYCHOLOGISTS		\$65,799		\$65,799
			TEACHER ASSISTANTS		\$50,583		\$50,583
			TEACHERS		\$1,000		\$1,000
			TRANSPORTATION		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$9,702		\$9,702
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$611,226		\$611,226
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,682			\$1,682
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,467			\$6,467
			CUSTODIANS	\$177,377			\$177,377
			GENERAL SUPPLIES	\$15,657			\$15,657
			INSTRUCTIONAL MATERIALS	\$14,080			\$14,080
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$123,932			\$123,932
			TEACHERS	\$3,879,393			\$3,879,393
			TEMPORARY PERSONNEL ACCOUNT	\$20,262			\$20,262
	GENERAL SCHOOL PROGRAM Total			\$4,633,770			\$4,633,770
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	Ţ .,	\$59,688		\$59,688
		1211 221 132333 to 0010 33331103	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALS/ CONGENTILS		\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	300,033		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS  OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On-Norm Discretionary Program	OTT-INOMINI & ONL THINL SCHOOL ALLOCATIONS	\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd Assistants	CDED ACCICTANTS	\$28,818	\$496,418		
	SPECIAL EDUCATION	SpEd Assistants Moderate To So	SPED-ASSISTANTS				\$496,418
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$107,466		\$107,466
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$229,945		\$229,945

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
95TH ST EL	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$517,982		\$517,982
	SPECIAL EDUCATION Total				\$1,359,015		\$1,359,015
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			ADVISORS/COORDINATORS	\$113,405			\$113,405
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$9,326			\$9,326
			PARENT INVOLVEMENT	\$12,341			\$12,341
			TEMPORARY PERSONNEL ACCOUNT	\$27,768			\$27,768
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,813			\$10,813
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$411,299			\$411,299
95TH ST EL Total				\$5,381,089	\$2,030,874	\$343,759	\$7,755,722
96TH ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
30	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	The second secon		\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	77-02		\$324,741	\$324,741
	CAFETERIA Total	care ra care was spep r son				\$324,741	\$324,741
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$49,931		Ψ02 I,7 I.2	\$49,931
	CAMPUS AIDES Total	campas / nacs spec / rogs	0 WW 00 / WED	\$49,931			\$49,931
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
		22 110.15.00017.00035 0012 0000	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		Directivity condevines	\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	operations sen i os	17.612.112.5 111.1111.12.11.11.11.15.15	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<del>\$52,505</del>	\$115,091		\$115,091
	TEDERAL AND STATE COMMENSATION THOUGHAND	CE NCED 11 3010013	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,035		\$6,035
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$4,763		\$4,763
			INSTRUCTIONAL MATERIALS		\$14,049		\$14,049
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$18,079		\$18,079
			TEACHER ASSISTANTS		\$94,487		\$94,487
			TRANSPORTATION		\$8,140		\$8,140
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,228		\$8,228
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE WEED IT SOIT BEETE HIVINITE	TARENT INVOLVENIENT		\$518,364		\$518,364
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	<b>7310,304</b>		\$163,757
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,447			\$1,447
			CLERICAL SUPPORT	\$208,480			\$208,480
			CUSTODIAL SUPPLIES	\$5,355			\$5,355
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$135,248			\$13,736
			INSTRUCTIONAL MATERIALS	\$12,272			\$13,730
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$22,681
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$106,227			\$106,227
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS TEACHERS	\$3,261,288			\$3,261,288
			TEMPORARY PERSONNEL ACCOUNT	\$17,776			\$17,776
	GENERAL SCHOOL PROGRAM Total			\$3,954,249			\$3,954,249

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
96TH ST EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$241,766		\$241,766
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$220,733		\$220,733
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$189,703		\$189,703
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$304,244		\$304,244
	SPECIAL EDUCATION Total	Spea Speak Bay 110g.am	of Editorial of Editorial Financial		\$1,181,920		\$1,181,920
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,649	<b>¥</b> 2,202,520		\$16,649
	7/11/22/22 07/02/11/17/07/02/11/07	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$50,814			\$50,814
		rargeted student ropulation	PARENT INVOLVEMENT	\$3,147			\$3,147
			TEACHER ASSISTANTS	\$223,251			\$223,251
		TCD Parental Engagement	PARENT INVOLVEMENT	\$8,633			\$8,633
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
		13F-Pet Pupil School Allocatio		\$3,029			\$3,029
			CLASSIFIED OVERTIME X & Z TIME				
	TARCETER CTURENT ROBUL ATION T-4-1		LIBRARY AIDES	\$13,510			\$13,510
0.551.0551.5.1	TARGETED STUDENT POPULATION Total			\$387,130	44 =50 04=	4004 744	\$387,130
96TH ST EL Total				\$4,660,338	\$1,760,917	\$324,741	\$6,745,996
97th St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,055		\$80,055
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	SPECIAL EDUCATION Total				\$135,165		\$135,165
97th St EEC Total					\$135,165	\$1,172,993	\$1,308,158
99TH ST EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
	CAFETERIA Total					\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7-0-7-00	\$16,784
	CAMPUS AIDES Total		<del></del>	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations Seri 1 03	THE ENTRY WELL OF ENTRY OF	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>\$32,303</b>	\$113,405		\$113,405
	TEDERAL AND STATE CONTENSATORT FROGRAMS	CE NCED 11 3CHOOKS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,921		\$1,921
					\$1,321		\$113,405
			COACHES INSTRUCTIONAL				\$113,405
			DIFFERENTIALS/LONGEVITIES		\$3,275		
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$9,090		\$9,090
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$12,003		\$12,003
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TRANSPORTATION		\$5,920		\$5,920
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,006		\$6,006
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$378,378		\$378,378
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
		-	CLASSIFIED SUBSTITUTES/RELIEF	\$1,043			\$1,043
			CE 15511 1ED 50 D5 111 0 1 E5/ REELEI		· ·		
			CLERICAL SUPPORT				
				\$147,000 \$4,550			\$147,000 \$4,550

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
99TH ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$8,462			\$8,46
			INSTRUCTIONAL MATERIALS	\$10,300			\$10,30
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,90
			TEACHERS	\$2,272,696			\$2,272,69
			TEMPORARY PERSONNEL ACCOUNT	\$12,892			\$12,89
	GENERAL SCHOOL PROGRAM Total			\$2,854,719			\$2,854,71
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	. / . / . /	\$2,424		\$2,42
		3 3 3 3 4 7	TEACHER ASSISTANTS		\$1,000		\$1,00
	GRANTS - SITE DETERMINED NEEDS Total		TENOTERY ISSISTANCE		\$3,424		\$3,42
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$388,445		\$388,44
	0.20.12.200.110.1	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$104,383		\$104,38
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,368		\$90,36
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,97
			SPED-TEACHER-SPECIAL DAY PROGRAM				
	CDECIAL EDUCATION Takel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAIN		\$402,860		\$402,86
	SPECIAL EDUCATION Total	Proportionality Campus Aides	CAMBLIC AIDEC	ĆE FOO	\$991,029		\$991,02
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,83
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,378			\$9,37
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,69
			INSTRUCTIONAL MATERIALS	\$77,194			\$77,19
		TSP - PPS	INSTRUCTIONAL MATERIALS	\$68,664			\$68,66
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,267			\$6,26
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,83
			INSTRUCTIONAL MATERIALS	\$10,200			\$10,20
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,589			\$4,58
	TARGETED STUDENT POPULATION Total			\$343,256			\$343,25
99TH ST EL Total				\$3,292,686	\$1,372,831	\$162,989	\$4,828,50
99th St El Sch CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,43
	EARLY CHILDHOOD DEVELOPMENT Total	·				\$129,431	\$129,43
						\$129,431	\$129,43
99th St El Sch CSPP Total						3123,431	
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22.681		3123,431	\$22.68
99th St El Sch CSPP Total  9TH ST EL	ARTS PROGRAM ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681 \$22,681		\$125,431	
	ARTS PROGRAM Total	·		\$22,681 \$22,681			\$22,68
	ARTS PROGRAM Total CAFETERIA	TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch	ARTS PROGRAM  CAFETERIA			\$137,447	<b>\$22,68</b> \$137,44
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$22,681			\$22,68 \$137,44 \$137,44
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES	·		\$22,681		\$137,447	\$22,68 \$137,44 <b>\$137,4</b> 4 \$16,78
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA CAMPUS AIDES	\$22,681 \$16,784 \$16,784		\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES TOTAL CHARTER SCHOOL FEE FOR SERVICE	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$22,681 \$16,784 \$16,784 \$84,369		\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$43,36
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE	\$22,681 \$16,784 \$16,784		\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$84,36
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES TOTAL CHARTER SCHOOL FEE FOR SERVICE	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS	\$22,681 \$16,784 \$16,784 \$84,369	\$115,091	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$84,36 \$115,09
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$22,681 \$16,784 \$16,784 \$84,369	\$23,690	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$84,36 \$115,09 \$23,69
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES	\$22,681 \$16,784 \$16,784 \$84,369	\$23,690 \$1,488	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$115,00 \$23,65 \$1,48
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$22,681 \$16,784 \$16,784 \$84,369	\$23,690 \$1,488 \$9,091	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$115,09 \$23,69 \$1,48 \$9,09
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS	\$22,681 \$16,784 \$16,784 \$84,369	\$23,690 \$1,488 \$9,091 \$37,508	\$137,447	\$22,68 \$137,44 \$137,44 \$16,76 \$16,76 \$84,36 \$115,05 \$23,65 \$1,46 \$9,05 \$37,50
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS	\$22,681 \$16,784 \$16,784 \$84,369	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$115,09 \$23,69 \$1,48 \$9,09 \$37,50 \$3,01
	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS	\$22,681 \$16,784 \$16,784 \$84,369	\$23,690 \$1,488 \$9,091 \$37,508	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$115,09 \$23,69 \$1,48 \$9,09 \$37,50 \$3,01
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS	\$22,681 \$16,784 \$16,784 \$84,369	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$115,09 \$23,69 \$1,48 \$9,09 \$37,50 \$33,01
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS PARENT INVOLVEMENT	\$22,681 \$16,784 \$16,784 \$84,369 \$84,369	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$115,09 \$23,69 \$1,48 \$9,09 \$37,50 \$3,01
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,784 \$16,784 \$16,784 \$84,369 \$84,369 \$151,159 \$151,159 \$1,000	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$84,36 \$115,09 \$23,69 \$1,48 \$9,00 \$37,50 \$3,00 \$189,88 \$151,15
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED OVERTIME X & Z TIME	\$16,784 \$16,784 \$16,784 \$84,369 \$84,369 \$151,159 \$1,000 \$2,000	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,6i \$137,4 \$137,4 \$16,7i \$16,7i \$84,3i \$115,0i \$23,6i \$1,4i \$9,0i \$37,5i \$3,0i \$189,8i \$151,1i \$1,0i
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME  CLASSIFIED SUBSTITUTES/RELIEF	\$16,784 \$16,784 \$16,784 \$84,369 \$84,369 \$151,159 \$1,000 \$2,000 \$542	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,6i \$137,44 \$137,44 \$16,7i \$16,7i \$84,3i \$115,0i \$23,6i \$1,4i \$9,0i \$37,5i \$3,0i \$189,8i \$151,1i \$1,0i \$2,0i
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED OVERTIME X & Z TIME CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$16,784 \$16,784 \$16,784 \$84,369 \$84,369 \$151,159 \$1,000 \$2,000 \$542 \$147,000	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,6i \$137,44 \$137,44 \$16,7i \$84,3i \$115,0i \$23,6i \$114,0i \$9,0i \$37,5i \$3,0i \$189,8i \$151,1i \$1,0i \$2,0i \$147,0i
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CERTIFICATED SUPPLEMENTAL TIME (X 2 & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIANS	\$16,784 \$16,784 \$16,784 \$84,369 \$84,369 \$151,159 \$1,000 \$2,000 \$2,000 \$542 \$147,000 \$135,421	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,68 \$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$43,66 \$84,36 \$115,09 \$23,69 \$1,48 \$9,09 \$37,50 \$3,01 \$189,88 \$151,15 \$1,00 \$2,00 \$54 \$147,00 \$135,42
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED OVERTIME X & Z TIME CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIANS GENERAL SUPPLIES	\$16,784 \$16,784 \$16,784 \$84,369 \$84,369 \$151,159 \$1,000 \$2,000 \$542 \$147,000 \$135,421 \$5,000	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$16,78 \$84,36 \$115,09 \$23,69 \$1,48 \$9,09 \$37,50 \$3,01 \$189,88 \$151,15 \$1,00 \$2,00 \$54 \$147,00 \$135,42 \$5,00
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES Total CHARTER SCHOOL FEE FOR SERVICE CHARTER SCHOOL FEE FOR SERVICE TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  Specialized Charter Agreements  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CAFETERIA  CAMPUS AIDES  CHARTER SCHOOL FEE FOR SERVICE  ADVISORS/COORDINATORS  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CERTIFICATED SUPPLEMENTAL TIME (X 2 & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIANS	\$16,784 \$16,784 \$16,784 \$84,369 \$84,369 \$151,159 \$1,000 \$2,000 \$2,000 \$542 \$147,000 \$135,421	\$23,690 \$1,488 \$9,091 \$37,508 \$3,014	\$137,447	\$22,68 \$137,44 \$137,44 \$16,78 \$46,78 \$84,36 \$115,09 \$23,66 \$1,48 \$9,09 \$37,55 \$3,01 \$189,88 \$151,11 \$1,00 \$2,00 \$2,00 \$147,00 \$147,00

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
9TH ST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889	Trestricted.	oune.	\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$32,992			\$32,992
			TEACHERS	\$1,278,715			\$1,278,715
			TEMPORARY PERSONNEL ACCOUNT	\$6,754			\$6,754
	GENERAL SCHOOL PROGRAM Total			\$1,823,711			\$1,823,711
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$2,960		\$2,960
	GRANTS - SITE DETERMINED NEEDS Total				\$2,960		\$2,960
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$178,342		\$178,342
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
		·	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$105,642		\$105,642
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,846		\$69,846
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,627		\$201,627
	SPECIAL EDUCATION Total	· · · · · ·			\$612,925		\$612,925
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$28,357			\$28,357
			PARENT INVOLVEMENT	\$13,334			\$13,334
			TEACHER ASSISTANTS	\$56,962			\$56,962
			TRANSPORTATION	\$1,800			\$1,800
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,271			\$3,271
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$124,852			\$124,852
9TH ST EL Total				\$2,072,397	\$805,767	\$137,447	\$3,015,611
A Friedman CAS/AEWC	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$21,992			\$21,992
-	COUNSELING SUPPORT Total			\$21,992			\$21,992
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total	·		\$0			\$0
A Friedman CAS/AEWC Total				\$21,992			\$21,992
A Hawkins SH Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
·	ITINERANT POSITIONS Total			\$0			\$0
A Hawkins SH Campus Total				\$0			\$0
ACAD FOR ENRCH SCI	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total	·		\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$103,598	\$103,598
	CAFETERIA Total					\$103,598	\$103,598
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$621			\$621
			CLERICAL SUPPORT	\$140,580			\$140,580
			CUSTODIAL SUPPLIES	\$3,155			\$3,155
			CUSTODIANS	\$132,198			\$132,198
			GENERAL SUPPLIES	\$5,814			\$5,814
			INSTRUCTIONAL MATERIALS	\$5,248			\$5,248
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,214,928			\$1,214,928
			TEMPORARY PERSONNEL ACCOUNT	\$7,524			\$7,524
	GENERAL SCHOOL PROGRAM Total			\$1,734,108			\$1,734,108
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$272		\$272
	GRANTS - SITE DETERMINED NEEDS Total				\$272		\$272

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ACAD FOR ENRCH SCI	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$69,570			\$69,570
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,814			\$5,814
	MAGNET SCHOOL RESOURCES Total			\$75,384			\$75,384
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36
	PARENT INVOLVEMENT Total				\$36		\$36
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS		\$4,504		\$4,504
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$2,687		\$2,687
		SpEd-Assistants	SPED-ASSISTANTS		\$123,501		\$123,501
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$219,835		\$219,835
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,665		\$87,665
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$238,822		\$238,822
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$32,908			\$32,908
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT	400.000	\$5,968		\$5,968
	SPECIAL EDUCATION Total			\$32,908	\$685,277		\$718,185
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$16,600			\$16,600
		TCD Devented Engagement	PARENT INVOLVEMENT	\$500 \$821			\$500 \$821
		TSP-Parental Engagement	PARENT INVOLVEMENT  CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBRART AIDES	\$39,049			\$39,049
ACAD FOR ENRCH SCI Total	TARGETED STODENT FOF CEATION TOTAL			\$1,920,914	\$685,585	\$103,598	\$2,710,097
ADAMS G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$409	<del>7003,303</del>	<b>\$103,33</b> 6	\$409
ADAMS G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Frogram	GENERAL SUPPLIES	\$2,570			\$2,570
			INSTRUCTIONAL MATERIALS	\$2,944			\$2,944
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$892,797			\$892,797
			TRANSPORTATION	\$2,000			\$2,000
	GENERAL SCHOOL PROGRAM Total			\$929,047			\$929,047
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$68,644			\$68,644
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,570			\$3,570
	MAGNET SCHOOL RESOURCES Total			\$72,214			\$72,214
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850			\$35,850
ADAMS G/HA MAG Total				\$1,037,111			\$1,037,111
ADAMS MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total			\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$394,849	\$394,849
	CAFETERIA Total					\$394,849	\$394,849
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$48,096			\$48,096
	CAMPUS AIDES Total			\$48,096			\$48,096
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,500		\$3,500
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			INSTRUCTIONAL MATERIALS		\$31,292		\$31,292
			NURSES		\$45,363		\$45,363
			PARENT INVOLVEMENT		\$4,717		\$4,717
			TEACHER ASSISTANTS		\$62,516		\$62,516
			TEACHERS		\$287,486		\$287,486
		OF MOID T4 6 1 5	TRANSPORTATION		\$2,000		\$2,000
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$8,503		\$8,503
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621

School Location	Major Group	Program	Major Subgroup	Unrestricted Res	tricted Other	Grand Total
ADAMS MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-TI-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895	\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$593,288	\$593,288
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,717		\$171,717
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,030		\$1,030
			CLERICAL SUPPORT	\$216,988		\$216,988
			COUNSELING TIME (REGISTRATION)	\$3,436		\$3,436
			COUNSELORS	\$233,080		\$233,080
			CUSTODIAL SUPPLIES	\$8,087		\$8,087
			CUSTODIANS	\$305,009		\$305,009
			FINANCIAL MANAGERS	\$41,830		\$41,830
			GENERAL SUPPLIES	\$9,928		\$9,928
			INSTRUCTIONAL MATERIALS	\$9,796		\$9,796
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736		\$63,736
			TEACHERS	\$1,937,103		\$1,937,103
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,382		\$2,382
			TEMPORARY PERSONNEL ACCOUNT	\$12,704		\$12,704
	GENERAL SCHOOL PROGRAM Total			\$3,049,078		\$3,049,078
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	, ,,,,,,,,,,	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total		JII ZAZATINES ZOTOZETNES		\$60,633	\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$539,763	\$539,763
	37 EGIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$63,370	\$63,370
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$205,388	\$205,388
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630	\$6,630
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$790,431	\$790,431
	SPECIAL EDUCATION Total	Spea Speak Bay 110gram	SI ED TENOTIER SI ECINE DITI I ROGINITI		\$1,605,582	\$1,605,582
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,035	¥1,003,302	\$16,035
	TARGETED STODERT TOTOEATTON	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$8,077		\$8,077
		rargeted student ropulation	ADVISORS/COORDINATORS	\$56,928		\$56,928
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,500		\$1,500
			COUNSELORS	\$143,863		\$143,863
			INSTRUCTIONAL MATERIALS	\$1,750		\$1,750
			NURSES	\$22,682		\$22,682
			TRANSPORTATION	\$1,600		\$1,600
		TCD Devented Engagement	PARENT INVOLVEMENT	\$7,351		\$7,351
		TSP-Parental Engagement				
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$126,490 \$1,168		\$126,490 \$1,168
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)			
			CLASSIFIED OVERTIME X & Z TIME	\$456 \$35,850		\$456 \$35,850
			TEACHERS LIBRARY MEDIA			
	TARCETER CTURENT RORUM ATION Total		TEACHERS - LIBRARY MEDIA	\$113,405		\$113,405
ADAMS MS Total	TARGETED STUDENT POPULATION Total			\$537,155 \$3,816,966	\$2,259,503 \$394,8	\$537,155 349 \$6,471,318
	CDECIAL EDUCATION	Confid IDEA Deliverte Colo ICD and	CDED DOWATE COULOUS CUIDDODT	\$3,010,300		
Adapted Pe Prog SpEd	SPECIAL EDUCATION	SpEd IDEA Private Sch ISP exp	SPED-PRIVATE SCHOOLS SUPPORT	+	\$12,464	\$12,464
		SpEd-Program Supp-IMA	SPED-CENTRAL OFFICE/DISTRICTS	+	\$76,806	\$76,806
	CRECIAL EDUCATION T-4-1	SpEd-Related Services	SPED-ADAPTED PHYSICAL EDUCATION		\$25,090,760	\$25,090,760
Adamtad Da Day Co. 515 C.	SPECIAL EDUCATION Total				\$25,180,030	\$25,180,030
Adapted Pe Prog SpEd Total					\$25,180,030	\$25,180,030
ADDAMS HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$25,599		\$25,599
	COUNSELING SUPPORT Total			\$25,599		\$25,599
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELING ASSISTANT		\$17,938	\$17,938
			INSTRUCTIONAL MATERIALS		\$759	\$759
			TEACHER ASSISTANTS		\$19,495	\$19,495
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$616	\$616

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted O	ther Grand Total
ADDAMS HS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334	\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$102,142	\$102,142
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$240	\$240
	GRANTS - SITE DETERMINED NEEDS Total				\$240	\$240
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$5,912	-	\$5,912
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$925,312		\$925,312
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$33,763		\$33,763
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$1,037		\$1,037
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$780		\$780
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47		\$47
	OPTIONS PROGRAM Total	1177 Opp & concocns	OT TIONS THOUSING	\$966,851		\$966,851
	TARGETED STUDENT POPULATION	Targeted Student Population	CAMPUS AIDES	\$11,188		\$11,188
	TARGETED STODERT FOI GEATION	rargeted Student ropulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,000		\$6,000
			CLASSIFIED OVERTIME X & Z TIME	\$5,500		\$5,500
			INSTRUCTIONAL MATERIALS			\$7,565
				\$7,565		
		TCD Downstel Former and	TRANSPORTATION	\$770		\$770
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$860		\$860
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441		\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010		\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,496		\$2,496
	TARGETED STUDENT POPULATION Total			\$38,830		\$38,830
ADDAMS HS Total				\$1,031,280	\$102,382	\$1,133,662
AGGELER HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159		\$22,159
	COUNSELING SUPPORT Total			\$22,159		\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$9,208	\$9,208
			TEACHER ASSISTANTS		\$18,754	\$18,754
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$451	\$451
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$28,413	\$28,413
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$640	\$640
	GRANTS - SITE DETERMINED NEEDS Total				\$640	\$640
	NURSES	Nursing Serv-Reg Sch-Per Pupil	NURSES	\$22,681		\$22,681
	NURSES Total			\$22,681		\$22,681
	OPTIONS PROGRAM	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$214,488		\$214,488
		Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$65,128		\$65,128
		Opp Schs & Classes-IMA	OPTIONS PROGRAM	\$4,884		\$4,884
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$1,144		\$1,144
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$707,112		\$707,112
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$325		\$325
	OPTIONS PROGRAM Total	тга-орр & сопс эспэ	OF HONS FROGRAM	\$993,081		\$993,081
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS	3553,061	\$105,747	\$105,747
	SPECIAL EDUCATION	·	SPED-OPTIONS			
		SPED-SCHOOL ALLOC-COMPLIANCE			\$1,530	\$1,530
	CRECIAL EDUCATION Takel	SpEd-Special Day Program	SPED-OPTIONS		\$223,868	\$223,868
	SPECIAL EDUCATION Total	Township of Chind and Chin	CENTIFICATED CUDDI FAAFAITAL TIME (V. 7.0. 2005 25) (F) COMMENTAL	A	\$331,145	\$331,145
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,650		\$5,650
			INSTRUCTIONAL MATERIALS	\$16,000		\$16,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$630		\$630
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,733		\$3,733
			CLASSIFIED OVERTIME X & Z TIME	\$1,010		\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,452		\$2,452
	TARGETED STUDENT POPULATION Total			\$29,475		\$29,475
AGGELER HS Total				\$1,067,396	\$360,198	\$1,427,594
ALBION EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$71,717	\$71,717
	AFTERSCHOOL PROGRAMS Total				\$71,717	\$71,717
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total	· ·		\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, .,		\$137,447 \$137,447

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ALBION EL	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,834		\$15,834
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$15,755		\$15,755
			TEACHER ASSISTANTS		\$57,340		\$57,340
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,530		\$2,530
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$159,390		\$159,390
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$487			\$487
			CLERICAL SUPPORT	\$124,317			\$124,317
			CUSTODIAL SUPPLIES	\$3,676			\$3,676
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,640			\$4,640
			INSTRUCTIONAL MATERIALS	\$4,032			\$4,032
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,234,111			\$1,234,111
			TEMPORARY PERSONNEL ACCOUNT	\$5,698			\$5,698
	GENERAL SCHOOL PROGRAM Total			\$1,737,342			\$1,737,342
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,840		\$1,840
	GRANTS - SITE DETERMINED NEEDS Total				\$1,840		\$1,840
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,405		\$2,405
	INDIRECT COST Total				\$2,405		\$2,405
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$178,164		\$178,164
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$327,978		\$327,978
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$322,889		\$322,889
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$107,328		\$107,328
	SPECIAL EDUCATION Total				\$1,111,189		\$1,111,189
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$64,642			\$64,642
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$19,881			\$19,881
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,631			\$2,631
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$101,265			\$101,265
ALBION EL Total				\$1,901,221	\$1,346,541	\$137,447	\$3,385,209
Albion St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,112,269	\$1,112,269
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total	· ·				\$1,181,904	\$1,181,904
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	SPECIAL EDUCATION Total				\$64		\$64
					\$64	\$1,181,904	\$1,181,968

Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151		\$139,15
4 YEAR OLD TK PROGRAM Total			\$139,151		\$139,15
AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	\$19,123		\$19,123
	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$91,393		\$91,393
AFTERSCHOOL PROGRAMS Total			\$110,516		\$110,516
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
ARTS PROGRAM Total	·		\$45,362		\$45,362
CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	1 2/22	\$137,447	\$137,447
CAFETERIA Total				\$137,447	\$137,447
CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	7-01/111	\$16,784
CAMPUS AIDES Total	campas / nacs spec / rogs	0.1111 00711020	\$16,784		\$16,784
DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,049,101		\$1,049,101
DUAL LANGUAGE PROGRAM Total	Dudiyi oreigii zangaage/ biinigaa	TENCHERO	\$1,049,101		\$1,049,101
FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$1,049,101		\$57,548
FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-INCLE IT SCHOOLS	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
		DIFFERENTIALS/LONGEVITIES	\$113,405		\$2,232
		,			
		INSTRUCTIONAL MATERIALS	\$4,604		\$4,604
		NURSES	\$11,341		\$11,341
		PARENT INVOLVEMENT	\$3,533		\$3,533
		TEACHER ASSISTANTS	\$37,512		\$37,512
	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$3,713		\$3,713
FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$233,888		\$233,888
GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194		\$158,194
		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,588		\$4,588
		CLASSIFIED SUBSTITUTES/RELIEF	\$955		\$955
		CLERICAL SUPPORT	\$137,603		\$137,603
		CUSTODIAL SUPPLIES	\$4,250		\$4,250
		CUSTODIANS	\$138,559		\$138,559
		GENERAL SUPPLIES	\$2,235		\$2,235
		INSTRUCTIONAL MATERIALS	\$3,970		\$3,970
		NURSES	\$56,703		\$56,703
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
		PSYCHOLOGISTS	\$41,872		\$41,872
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$13,970		\$13,970
		TEACHERS	\$13,370		\$1,385,419
		TEMPORARY PERSONNEL ACCOUNT			
CENTERAL COLLOCUERDOCEANA Total		TEMPORARY PERSONNEL ACCOUNT	\$11,418		\$11,418
GENERAL SCHOOL PROGRAM Total	T24 (50 () 15 0 (	CERTIFICATED CURRIENTAL TIME (V. T. R. DROE DEVELORMENT)	\$1,981,625		\$1,981,625
GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,260		\$1,260
		TEACHERS	\$1,260		\$1,260
GRANTS - SITE DETERMINED NEEDS Total			\$2,520		\$2,520
INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST	\$641		\$641
	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,605		\$3,605
INDIRECT COST Total			\$4,246		\$4,246
REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754		\$18,754
REASONABLE ACCOMMODATIONS Total			\$18,754		\$18,754
SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$109,326		\$109,326
	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540		\$116,540
	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,698		\$3,698
	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$107,328		\$107,328
SPECIAL EDUCATION Total	1 1 17 10 1				\$336,892
TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES			\$5,598
					\$57,548
	rangeted Student Population				\$37,346 \$744
					\$6,066
					\$5,982 \$35,721
	NC		DN Proportionality-Campus Aides CAMPUS AIDES	\$336,892  ON Proportionality-Campus Aides CAMPUS AIDES \$5,598  Targeted Student Population ADVISORS/COORDINATORS \$57,548  DIFFERENTIALS/LONGEVITIES \$744  INSTRUCTIONAL MATERIALS \$6,066  PSYCHOLOGISTS \$5,982	Proportionality-Campus Aides CAMPUS AIDES \$5,598 Targeted Student Population ADVISORS/COORDINATORS \$57,548 DIFFERENTIALS/LONGEVITIES \$744 INSTRUCTIONAL MATERIALS \$6,066 PSYCHOLOGISTS \$5,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ALDAMA EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,266			\$4,266
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$131,455			\$131,45
ALDAMA EL Total				\$3,382,232	\$688,062	\$137,447	\$4,207,741
ALEXANDER SCI CTR SC	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ţ 10,000		\$137,447	\$137,447
	CAFETERIA Total	care ra care was span son				\$137,447	\$137,44
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>V</b> 2077.17	\$16,784
	CAMPUS AIDES Total	campas ruaes specificgs	CHIN 037HDES	\$16,784			\$16,78
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$230,409			\$230,40
	CHARTER SCHOOL CATEGORICAL BEOCK GRANT		CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$313,666			\$313,66
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$544,075			
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DUAL LANGUAGE PROGRAM	Dual/Eoraign Language/Billingua	TEACHERS	\$963,990			<b>\$544,07</b> ! \$963,990
		Dual/Foreign Language/Bilingua	TEACHERS	\$963,990			\$963,990
	DUAL LANGUAGE PROGRAM Total	CE NCI D T4 C-b	CERTIFICATED CURRIERATAITAI TIMAE (V. 7.0 DROE DEVELORMATAIT)	\$963,990	624.240		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$21,248		\$21,248 \$24,352
			INSTRUCTIONAL MATERIALS		\$24,352		
			MILEAGE & TUITION REIMBURSEMENT		\$500		\$500
			PARENT INVOLVEMENT		\$7,538		\$7,538
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			TEACHER ASSISTANTS		\$114,524		\$114,524
			TEACHERS		\$122,405		\$122,405
			TELEPHONE		\$500		\$500
			TRANSPORTATION		\$5,462		\$5,462
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,929		\$5,929
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$373,527		\$373,527
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,255			\$1,255
			CLERICAL SUPPORT	\$147,000			\$147,000
			GENERAL SUPPLIES	\$4,350			\$4,350
			INSTRUCTIONAL MATERIALS	\$11,188			\$11,188
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$69,145			\$69,145
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$1,668,954			\$1,668,954
			TEMPORARY PERSONNEL ACCOUNT	\$14,586			\$14,586
	GENERAL SCHOOL PROGRAM Total			\$2,127,176			\$2,127,176
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,944		\$2,944
	GRANTS - SITE DETERMINED NEEDS Total				\$2,944		\$2,944
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	SPECIAL EDUCATION Total				\$217,901		\$217,901
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	,		\$5,598
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,356		-	\$5,356
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		151 Tel Tupii School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		+	-\$9,91
			LIBRARY AIDES	\$13,510		+	\$13,51
	TARGETED STUDENT POPULATION Total		LIDINAINI AIDES	\$13,510			\$13,510 <b>\$94,58</b> 3
ALEXANDER SCI CTR SC Total	TANGETED STUDENT POPULATION TOTAL			\$3,810,722	\$594,372	\$137,447	\$94,581
ALLAANDER SCI CIK SC 10tal	EARLY CHILDHOOD DEVELOPMENT			\$3,810,722	3394,37Z	Ş137,447	\$4,542,541

Alexandria Ave EEC	EARLY CHILDHOOD DEVELOPMENT	Child Day Ed Healin DEBS Ctre					
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,600	\$9,600
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,187,765	\$1,187,765
Alexandria Ave EEC Total						\$1,187,765	\$1,187,765
ALEXANDRIA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302			\$283,302
	4 YEAR OLD TK PROGRAM Total			\$283,302			\$283,302
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$273,657	\$273,657
	CAFETERIA Total					\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		, .,	\$17,252
	CAMPUS AIDES Total	The part of the pa		\$17,252			\$17,252
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		STITE CONTROL OF THE STITE OF T	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	700,010	\$18,510		\$18,510
		52 11025 12 0010015	CLERICAL SUPPORT		\$56,491		\$56,491
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,972		\$23,972
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$22,900		\$22,900
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$9,855		\$9,855
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$11,963		\$11,963
			TEACHER ASSISTANTS		\$137,538		\$137,538
			TEACHERS		\$114,430		\$114,430
		05 11010 74 0 1 0 1 1 1 1	TELEPHONE		\$200		\$200
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,370		\$7,370
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 101 10	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$464,310		\$464,310
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,332			\$1,332
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,741			\$5,741
			CUSTODIANS	\$207,291			\$207,291
			GENERAL SUPPLIES	\$12,308			\$12,308
			INSTRUCTIONAL MATERIALS	\$11,088			\$11,088
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$71,598			\$71,598
			TEACHERS	\$3,199,808			\$3,199,808
			TEMPORARY PERSONNEL ACCOUNT	\$15,928			\$15,928
	GENERAL SCHOOL PROGRAM Total			\$3,952,087			\$3,952,087
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,297		\$90,297
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$200,887		\$200,887
	SPECIAL EDUCATION Total	Spea Speak. Say (106) and	I From End St. Community (1977)		\$459,126		\$459,126
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	Q-133,120		\$5,754
	TANGETED STOPLIST FOR CENTION	Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540

School Location	Major Group	Program	Major Subgroup	Unrestricted R	estricted	Other	Grand Total
ALEXANDRIA EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,376	estricted	Other	\$1,376
7,1270 1112 1117 122		rangered stadent i opanation	CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,487			\$1,487
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$36,723			\$36,723
			PARENT INVOLVEMENT	\$800			\$800
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,187			\$3,187
			TEACHER ASSISTANTS	\$36,847			\$36,847
			TRANSPORTATION	\$5,180			\$5,180
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,621			\$7,621
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		151 Tel Taph School Anocacio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total		EIDIANT AIDES	\$323,697			\$323,697
ALEXANDRIA EL Total	TARGETED STODERT FOR CEATION TOTAL			\$4,707,764	\$984,069	\$273,657	\$5,965,490
Alfred B. Nobel	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<i><b>ψ</b> 1,7 61 71 6 1</i>	<del>\$30.1,003</del>	\$558,622	\$558,622
. area or nobel	CAFETERIA Total	care ra care wikis syst room	o a cream			\$558,622	\$558,622
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628		7550,022	\$47,628
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII 03 AIDE3	\$47,628			\$47,628
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$188,670			\$188,670
	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$956,673			\$956,673
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Chiti Sch Categorical Bik Grit	CHARTER SCHOOL CATEGORICAL BLOCK GRAIN	\$1,145,343			\$1,145,343
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Орегалопа-эсп-гоз	TACILITIES MAINTENANCE/OFERATIONS	\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	ADMINISTRATORS (ASSISTANT RRINGIRAL SECONDARY COLINICELING)	\$145,494			\$145,494
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$609,909			\$609,909
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF	\$2,902			\$2,902
			CLERICAL SUPPORT	\$414,032			\$414,032
				\$6,613			\$6,613
			COUNSELING TIME (REGISTRATION)	\$450,301			\$450,301
			CUSTODIAL SUPPLIES				
			CUSTODIAL SUPPLIES	\$16,232 \$448,288			\$16,232 \$448,288
			CUSTODIANS	1 1			\$43,632
			FINANCIAL MANAGERS	\$43,632			\$5,426
			GENERAL SUPPLIES	\$5,426			
			INSTRUCTIONAL MATERIALS	\$27,916			\$27,916
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$9,571			\$9,571 \$177,045
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$177,045			
			TEACHERS TAGGET AND DEFENDATIONS	\$4,882,621			\$4,882,621
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,191			\$7,191
	CENERAL SCHOOL PROCRAM T-+-I		TEMPORARY PERSONNEL ACCOUNT	\$38,352			\$38,352
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Eng Ducker	INICTRUCTIONIAL MANTERIAL C	\$7,319,547	6624		\$7,319,547
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$624		\$624
	GRANTS - SITE DETERMINED NEEDS Total	Dana Assaur Cal/Dan/Trans Cale	DEACONARIE ACCOMMANDATIONIC	Ć420 700	\$624		\$624
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$139,790			\$139,790
	REASONABLE ACCOMMODATIONS Total	CuEd Assistants	CDED ACCICTANTS	\$139,790	6477.042		\$139,790
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$477,942		\$477,942
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	+	\$457,841		\$457,841
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,563		\$9,563
	075044 504045045 4 4	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$313,051		\$313,051
	SPECIAL EDUCATION Total		CANADUS AIDES	1	\$1,258,397		\$1,258,397
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,318			\$7,318
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
Alfred B. Nobel	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$6,058			\$6,05
			COUNSELING TIME (REGISTRATION)	\$12,945			\$12,94
			TEACHERS	\$35,850			\$35,8
	TARGETED STUDENT POPULATION Total			\$81,979			\$81,97
Alfred B. Nobel Total				\$8,766,852	\$1,259,021	\$558,622	\$10,584,49
ALLESANDRO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,15
	4 YEAR OLD TK PROGRAM Total	Ŭ .		\$139,151			\$139,1
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19,123		\$19,1
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$71,055		\$71,0
	AFTERSCHOOL PROGRAMS Total				\$90,178		\$90,1
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	700,210		\$34,0
	ARTS PROGRAM Total	To remerance reading paper	71110 1 110 010 1111	\$34,021			\$34,0
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$34,021		\$127,938	\$127,9
	CAFETERIA Total	Cale i d-Cale Wkis-5/b/ i-5cii	CALETERIA			\$127,938	\$127,9
	CAMPUS AIDES	Campus Aides Spec Brogs	CAMPUS AIDES	\$16,784		3127,936	\$16,7
		Campus Aides-Spec Progs	CAIVIFUS AIDES				\$16,7
	CAMPUS AIDES Total	CE NCID T1 Cabacia	CATECODICAL DROCDAM ADVISODS	\$16,784	\$66,621		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS  DIFFERENTIALS/LONGEVITIES		\$66,621		\$66,6 \$7
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,9
			INSTRUCTIONAL MATERIALS		\$6,635		\$6,6
		OF MOURTAGE IS NOT IN THE	TEACHER ASSISTANTS		\$173,253		\$173,2
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,828		\$3,8
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$241,164		\$241,1
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,6
			CLASSIFIED SUBSTITUTES/RELIEF	\$411			\$4
			CLERICAL SUPPORT	\$147,000			\$147,0
			CUSTODIAL SUPPLIES	\$3,980			\$3,9
			CUSTODIANS	\$141,609			\$141,6
			GENERAL SUPPLIES	\$3,893			\$3,8
			INSTRUCTIONAL MATERIALS	\$3,408			\$3,4
			NURSES	\$22,681			\$22,6
			PSYCHOLOGISTS	\$5,982			\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,4
			TEACHERS	\$1,128,693			\$1,128,6
			TEMPORARY PERSONNEL ACCOUNT	\$9,042			\$9,0
	GENERAL SCHOOL PROGRAM Total			\$1,666,729			\$1,666,7
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,664		\$1,6
	GRANTS - SITE DETERMINED NEEDS Total				\$1,664		\$1,6
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$6
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,383		\$2,3
	INDIRECT COST Total				\$3,024		\$3,0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,0
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$94,228		\$94,2
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,9
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$109,447		\$109,4
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED TEACHER SI ECIAE DAT I ROGRAM		\$421,681		\$421,6
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	Ş421,001		\$5,5
	TANGETED STODENT FOFULATION	Proportionality-Campus Aides	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$33,000			\$33,0 \$33,0
		Targeted Student Population					
			INSTRUCTIONAL MATERIALS	\$17,769			\$17,7
		TCD Described 5	TEACHER ASSISTANTS	\$62,513			\$62,5
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,226			\$3,2
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,0
			LIBRARY AIDES	\$13,510			\$13,5
	TARGETED STUDENT POPULATION Total			\$137,636			\$137,6
ALLESANDRO EL Total				\$1,994,321	\$757,711	\$127,938	\$2,879,9

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Allesandro SPS	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,446
Allesandro SPS Total						\$141,446	\$141,446
ALLESNDRO COOP LR MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$348			\$348
			GENERAL SUPPLIES	\$3,094			\$3,094
			INSTRUCTIONAL MATERIALS	\$2,912			\$2,912
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$810,428			\$810,42
	GENERAL SCHOOL PROGRAM Total			\$841,568			\$841,56
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$68,679			\$68,679
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,094			\$3,09
	MAGNET SCHOOL RESOURCES Total			\$71,773			\$71,77
ALLESNDRO COOP LR MG Total	111111111111111111111111111111111111111			\$913,341			\$913,34
ALTA CALIFORNIA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	<del>\$515,541</del>	\$74,610		\$74,61
ALIA CALIFORNIA LE	AFTERSCHOOL PROGRAMS Total	Al 1 Sch Edd&Salety(ASES)-LAB S	AI TENSCHOOL FROGRAMIS		\$74,610		\$74,61
	ARTS PROGRAM	TSD Itinorant Arts Teacher Sun	ARTS PROGRAM	\$56,702	\$74,010		\$56,70
		TSP-Itinerant Arts Teacher Sup	ANTS PROGRAIM				
	ARTS PROGRAM Total	Cofe Ed Cofe Wiles C/D/T Coh	CAFETERIA	\$56,702		¢192.007	\$56,70
	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$182,007 <b>\$182,007</b>	\$182,00
	CAMPUS AIDES	Compus Aidos Cons Dences	CAMPLIC AIDES	\$17,720		\$182,007	\$182,00
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES				\$17,720
	CAMPUS AIDES Total	El Torquikira Array Cons Cons	COACUEC INICTRUCTIONAL	\$17,720			\$17,72
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$36,021		\$36,02
			CLERICAL SUPPORT		\$53,259		\$53,25
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,69
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$9,823		\$9,82
			LIBRARY AIDES		\$24,627		\$24,62
			NURSES		\$90,724		\$90,72
			PARENT INVOLVEMENT		\$3,982		\$3,98
			PSYCHOLOGISTS		\$47,854		\$47,85
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,41
			TEACHER ASSISTANTS		\$112,524		\$112,52
			TEACHERS		\$113,405		\$113,40
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,184		\$8,18
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$515,592		\$515,59
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240			\$140,24
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,422			\$1,42
			CLERICAL SUPPORT	\$190,386			\$190,38
			CUSTODIAL SUPPLIES	\$5,317			\$5,31
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$13,090			\$13,09
			INSTRUCTIONAL MATERIALS	\$11,856			\$11,850
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$106,227			\$106,22
			TEACHERS	\$3,396,777			\$3,396,77
			TEMPORARY PERSONNEL ACCOUNT	\$16,940			\$16,94
	GENERAL SCHOOL PROGRAM Total			\$4,052,527			\$4,052,52
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,68
	-		DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,502		\$2,502

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ALTA CALIFORNIA EL	INDIRECT COST Total				\$2,502		\$2,502
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$231,069		\$231,069
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
		•	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$219,047		\$219,047
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$128,607		\$128,607
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$213,444		\$213,444
	SPECIAL EDUCATION Total	· · · · · ·			\$1,068,980		\$1,068,980
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,910			\$5,910
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$65,766			\$65,766
			ADVISORS/COORDINATORS	\$113,405			\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,247			\$4,247
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$9,528			\$9,528
			TEACHER ASSISTANTS	\$71,440			\$71,440
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,273			\$9,273
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$365,793			\$365,793
ALTA CALIFORNIA EL Total	TARGETED STODERT FOR CEATION FORM			\$4,581,277	\$1,722,317	\$182,007	\$6,485,601
ALTA LOMA EL	4 YEAR OLD TK PROGRAM	Transitional Kindorgarton Evna	4 YEAR OLD TK PROGRAM	\$139,151	71,722,317	Ţ10 <b>2</b> ,007	\$139,151
ALIA LOWA LL		Transitional Kindergarten Expa	4 I LAN OLD IN FROGNAIVI				\$139,151 \$139,151
	4 YEAR OLD TK PROGRAM Total AFTERSCHOOL PROGRAMS	AFT Cob Ed. (9 Cofety (ACEC) CLIDDI	AFTERCOLOGI PROCEDANC	\$139,151	\$22,635		
	AFTERSCHOOL PROGRAWIS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS				\$22,635
	AFTFRECUOU PROCRAME T-+-I	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$117,558		\$117,558
	AFTERSCHOOL PROGRAMS Total	TCD Itingrant Arts Taashar Cun	ADTC DDOCDAM	¢45.363	\$140,193		\$140,193
	ARTS PROGRAM TO A L	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	0.6.510.6.4446/0/7.6.1	ON FETTERIA	\$45,362		<b>\$222.004</b>	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$233,091	\$233,091
	CAFETERIA Total			4.1.500		\$233,091	\$233,091
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total	51.7 ''' A 0 0	CO A CUES INSTRUMENTALIA	\$41,539			\$41,539
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,329		\$14,329
			COACHES INSTRUCTIONAL		\$56,704		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,638		\$1,638
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$9,938		\$9,938
			NURSES		\$45,365		\$45,365
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$84,399		\$84,399
			TELEPHONE		\$500		\$500
			TRANSPORTATION		\$1,480		\$1,480
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,522		\$5,522
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$347,886		\$347,886
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED OVERTIME X & Z TIME	\$625			\$625
			CLASSIFIED SUBSTITUTES/RELIEF	\$974			\$974
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL OVERTIME & RELIEF	\$625			\$625

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
ALTA LOMA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$4,379			\$4,379
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,511			\$3,511
			INSTRUCTIONAL MATERIALS	\$4,702			\$4,702
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHER ASSISTANTS	\$8,931			\$8,931
			TEACHERS	\$2,331,667			\$2,331,667
			TEMPORARY PERSONNEL ACCOUNT	\$11,704			\$11,704
	GENERAL SCHOOL PROGRAM Total		TEIN ON IN TENSORITE TROOPS	\$2,916,943			\$2,916,943
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	<del>+2,525,515</del>	\$59,688		\$59,688
		13/122/ 7/33233 to 30/2 3043/123	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITERENTIALS/ LONGEVITIES		\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$759		\$759
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,942		\$3,942
	INDIRECT COST Total	AFT 3CITEUU&3dIEty(A3E3)-LAB 3	INDIRECT COST		\$4,701		\$4,701
	INDIRECT COST Total  SPECIAL EDUCATION	SpEd Assistants	CDED ACCICTANTS		\$163,989		\$163,989
	JECIAL EDUCATION	SpEd Assistants	SPED-ASSISTANTS				
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$123,501		\$123,501
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$87,665		\$87,665
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$107,328		\$107,328
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$196,691		\$196,691
	SPECIAL EDUCATION Total				\$738,810		\$738,810
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADVISORS/COORDINATORS	\$63,583			\$63,583
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,303			\$5,303
			COACHES INSTRUCTIONAL	\$58,640			\$58,640
			DIFFERENTIALS/LONGEVITIES	\$1,638			\$1,638
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,834
			INSTRUCTIONAL MATERIALS	\$3,935			\$3,935
			LIBRARY AIDES	\$24,627			\$24,627
			PARENT INVOLVEMENT	\$2,469			\$2,469
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$15,120			\$15,120
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TRANSPORTATION	\$1,850			\$1,850
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,997			\$5,997
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		13. Tel Tapir series i 7 modale	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total		EIDIU III TIIDES	\$210,668			\$210,668
ALTA LOMA EL Total	TARGETED STODERT FOR CEATION FORM			\$3,409,633	\$1,292,223	\$233,091	\$4,934,947
AMANECER PC	A VEAR OLD TV DROCRAM	Transitional Kindorgarton Evna	4 YEAR OLD TK PROGRAM		<b>V1,232,223</b>	<b>\$233,031</b>	\$141,651
AWANECER PC	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 TEAR OLD TR PROGRAM	\$141,651			
	4 YEAR OLD TK PROGRAM Total	TCD His second Asta Tanahan Com	ADTC DDOCDAM	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,750		\$8,750
			DIFFERENTIALS/LONGEVITIES		\$784		\$784
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$11,347		\$11,347

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PARENT INVOLVEMENT		\$1,274		\$1,274
		TEACHER ASSISTANTS		\$28,137		\$28,137
		TEACHERS		\$2,124		\$2,124
	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,760		\$1,760
FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$110,880		\$110,880
GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
		CLASSIFIED SUBSTITUTES/RELIEF	\$319			\$319
		CLERICAL SUPPORT	\$119,150			\$119,150
		CUSTODIAL SUPPLIES	\$2,954			\$2,954
		CUSTODIANS	\$138,559			\$138,559
						\$2,890
						\$2,720
						\$22,681
						\$5,982
						\$28,327
						\$918,900
						\$3,740
GENERAL SCHOOL PROGRAM Total		TELL SIGNAT FERSONALE RECOON !				\$1,399,108
	T3A-I FP-I imited Eng Professor	CERTIFICATED SUPPLEMENTAL TIME /Y 7 & DROE DEVELODMENT	71,333,100	¢1 512		\$1,535,108
GIVARA 12 - 211F DE LEVIAINAFO NAFFOZ	TSA-LLE-LIMITED LING FTOTCHCY					\$1,512
CDANTS SITE DETERMINED NEEDS Total		TEACHER ASSISTANTS				\$1,536
	CuEd Assistants	CDED ACCICTANTS				\$15,996
SPECIAL EDUCATION						
						\$53,004
	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$1,275
			4	\$70,275		\$70,275
TARGETED STUDENT POPULATION						\$5,598
	Targeted Student Population					\$66,621
						\$810
						-\$9,917
						\$1,274
						\$762
						\$2,052
	TSP-Per Pupil School Allocatio					\$2,020
		LIBRARY AIDES				\$13,510
TARGETED STUDENT POPULATION Total						\$82,730
			\$1,685,635	\$182,691	\$92,887	\$1,961,213
4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
ARTS PROGRAM Total			\$34,021			\$34,021
CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
CAFETERIA Total					\$127,938	\$127,938
CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
CAMPUS AIDES Total						\$16,784
FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS				\$32,565
						\$32,565
	CF-NCI B T1 Schools	ADVISORS/COORDINATORS	10,700	\$67.465		\$67,465
						-\$78
						\$66,621
						\$24,701
						-\$19,834
						\$7,000
		NURSES		\$22,682		\$22,682
						\$22,682
		PSYCHOLOGISTS TEACHER ASSISTANTS		\$23,927 \$37,512		\$37,512
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total SPECIAL EDUCATION  SPECIAL EDUCATION  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total ARTS PROGRAM ARTS PROGRAM ARTS PROGRAM ARTS PROGRAM CAFETERIA CAFETERIA CAFETERIA TOTAL CAMPUS AIDES	CE-NCLB T1 Sch-Parent Invimnt  FEDERAL AND STATE COMPENSATORY PROGRAMS Total  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS  T3A-LEP-Limited Eng Profcncy  GRANTS - SITE DETERMINED NEEDS  SPECIAL EDUCATION  SPECIAL EDUCATION  SPECIAL EDUCATION Total  TARGETED STUDENT POPULATION  Proportionality-Campus Aides  Targeted Student Population  TARGETED STUDENT POPULATION Total  TARGETED STUDENT POPULATION TOTAL	FECHER ASSISTANTS   FECH	TRACHER ASSEMBLY  FERENAL AND THAT COMPENSATIONY PROGRAMS Total  FERENAL CONTROL COMPENSATIONY PROGRAMS Total  GENERAL SCHOOL PROGRAMS  GENERAL SC	TRACHIES ASSISTANTS   532,137	TACHER ASSERTINGS   \$23,137

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
AMBLER EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TRANSPORTATION		\$3,600		\$3,600
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,971		\$3,971
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$250,173		\$250,173
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$571			\$571
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$4,504			\$4,504
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,287			\$5,287
			INSTRUCTIONAL MATERIALS	\$4,864			\$4,864
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,390,332			\$1,390,332
	CENTERAL COLLOG PROCESSAS T-+-I		TEMPORARY PERSONNEL ACCOUNT	\$10,340			\$10,340
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Eng Drofongs	CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROE DEVELORMENT)	\$1,953,914	ĆE 44		\$1,953,914
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$544		\$544
	GRANTS - SITE DETERMINED NEEDS Total	Peac Accom Cal/Pon/Trans Scho	DEACONADIE ACCOMMODATIONS	\$42,659	\$544		<b>\$544</b> \$42,659
	REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,659			\$42,659 \$ <b>42,659</b>
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	342,033	\$73,561		\$73,561
	SPECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS		\$224,456		\$224,456
		SpEd-Preschool Program	SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
		Speu-Freschool Frogram	SPED-FASSISTANTS-FACSCHOOL  SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$186,686		\$186,686
		SpEd-Resource Specialist Prog	SPED-TEACHER SI EGIAL DATT ROGRAM TRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$49,598		\$49,598
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$233,080		\$233,080
	SPECIAL EDUCATION Total				\$879,257		\$879,257
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , , ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$64,642			\$64,642
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,310			\$2,310
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$17,400			\$17,400
			PARENT INVOLVEMENT	\$451			\$451
			PSYCHOLOGISTS	\$11,964			\$11,964
			TRANSPORTATION	\$800			\$800
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,018			\$3,018
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total			\$234,825			\$234,825
AMBLER EL Total				\$2,453,919	\$1,129,974	\$127,938	\$3,711,831
AMBLER G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$307			\$307
			GENERAL SUPPLIES	\$2,703			\$2,703
			INSTRUCTIONAL MATERIALS	\$2,544			\$2,544
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
	051/504/ 08/404/ 200001445 4 J		TEACHERS	\$786,543			\$786,543
	GENERAL SCHOOL PROGRAM Total			\$816,883			\$816,883
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,028			\$72,028
	ANACHIT COULOU DECOULOGE T : 1	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,703			\$2,703
ANADIED C/UA BAAC Total	MAGNET SCHOOL RESOURCES Total			\$74,731			\$74,731
AMBLER G/HA MAG Total	1000 00000111	TCD III	ADTO DOCUM	\$891,614			\$891,614
AMESTOY EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	Cofe Ed Cofe Milion CIDIT Col	CAFETERIA	\$45,362		6264.650	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$261,658	\$261,658

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
AMESTOY EL	CAFETERIA Total					\$261,658	\$261,658
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	, , , , , , , , , , , , , , , , , , , ,		\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	,	\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,663		\$10,663
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			INSTRUCTIONAL AIDES		\$60,783		\$60,783
			INSTRUCTIONAL MATERIALS		\$5,768		\$5,768
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$1,844		\$1,844
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$37,508		\$37,508
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,117		\$7,117
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CH-ratent mviinit	FARENT INVOLVENIENT		\$448,371		\$448,371
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	7440,371		\$163,757
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,169			
			CLERICAL SUPPORT	\$1,169			\$1,169 \$211,820
			CUSTODIAL SUPPLIES	\$211,820			\$211,820
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$1,067			\$1,067
			INSTRUCTIONAL MATERIALS	\$19,696			\$19,696
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,776,604			\$2,776,604
			TEMPORARY PERSONNEL ACCOUNT	\$16,786			\$16,786
	GENERAL SCHOOL PROGRAM Total			\$3,455,023	44.44		\$3,455,023
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,984		\$3,984
	GRANTS - SITE DETERMINED NEEDS Total				\$3,984		\$3,984
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$307,324		\$307,324
	SPECIAL EDUCATION Total				\$648,291		\$648,291
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$6,273			\$6,273
			NURSES	\$45,362			\$45,362
			PARENT INVOLVEMENT	\$8,945			\$8,945
			PSYCHOLOGISTS	\$23,927			\$23,927
			TEACHER ASSISTANTS	\$35,720			\$35,720
			TEACHERS	\$3,262			\$3,262
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,801			\$6,801
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$299,845			\$299,845
AMESTOY EL Total				\$3,849,579	\$1,100,646	\$261,658	\$5,211,883
Amestoy State PreSch	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT		. , ,	\$129,431	\$129,431
coto y otato i recoli	EARLY CHILDHOOD DEVELOPMENT Total	Camorina S. S. Turbuy				\$129,431	\$129,431
Amestoy State PreSch Total	G					\$129,431	\$129,431
						Ç123,731	\$216

School Location	Major Group	Program	Major Subgroup	Unrestricted Restrict	ed Other	Grand Total
AMESTOY TRILNGUAL MG	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$1,904		\$1,90
			INSTRUCTIONAL MATERIALS	\$1,792		\$1,79
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705		\$17,70
			TEACHERS	\$529,240		\$529,24
	GENERAL SCHOOL PROGRAM Total			\$550,857		\$550,85
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$62,757		\$62,75
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$11,101		\$11,10
	MAGNET SCHOOL RESOURCES Total			\$73,858		\$73,85
AMESTOY TRILNGUAL MG Total				\$624,715		\$624,71
ANATOLA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151		\$139,15
	4 YEAR OLD TK PROGRAM Total	The state of the s		\$139,151		\$139,15
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,316	\$82,31
	AFTERSCHOOL PROGRAMS Total	son Eddaddiety(NoEs) Ends			\$82,316	\$82,31
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	<del>402,310</del>	\$34,02
	ARTS PROGRAM Total	131 Timerane Arts Teacher Sup	74113 T NO GIV WI	\$34,021		\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>\$34,621</del>	\$127,938	\$127,93
	CAFETERIA Total	Care i a Care WKI3-3/B/ I-3CII	GULTHIA		\$127,938	\$127,93 \$127,93
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	\$127,938	\$127,93
		Campus Aides-spec Progs	CAIVIPUS AIDES			
	CAMPUS AIDES Total	CE NCI P T1 Schools	CATECORICAL DROCDAM ADVISORS	\$16,784	¢66 621	\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621	\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,421	\$12,42
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,91
			INSTRUCTIONAL MATERIALS		\$20,966	\$20,96
			INSTRUCTIONAL MATERIALS		\$5,006	\$5,00
			NURSES		\$11,341	\$11,34
			PARENT INVOLVEMENT		\$8,378	\$8,37
			PSYCHIATRIC SOCIAL WORKERS		\$35,535	\$35,53
			PSYCHOLOGISTS		\$23,927	\$23,92
			TEACHER ASSISTANTS		\$76,016	\$76,01
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,037	\$4,03
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				254,331	\$254,33
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027		\$157,02
			CLASSIFIED SUBSTITUTES/RELIEF	\$738		\$73
			CLERICAL SUPPORT	\$136,283		\$136,28
			CUSTODIAL SUPPLIES	\$3,934		\$3,93
			CUSTODIANS	\$141,609		\$141,60
			GENERAL SUPPLIES	\$7,565		\$7,56
			INSTRUCTIONAL MATERIALS	\$6,080		\$6,08
			NURSES	\$22,681		\$22,68
			PSYCHOLOGISTS	\$5,982		\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114		\$53,11
			TEACHER ASSISTANTS	\$0		(55)22
			TEACHERS	\$1,689,970		\$1,689,97
			TEMPORARY PERSONNEL ACCOUNT	\$9,790		\$9,79
	GENERAL SCHOOL PROGRAM Total			\$2,234,773		\$2,234,77
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+-,</del> -,,,,,,	\$3,360	\$3,36
	GRANTS - SITE DETERMINED NEEDS Total	1571 ZET ZETTECH ENG 1 TOTCHCY	SECTION AND SOLVED MENT AND (NEW THOLD DEVELOT MENT)		\$3,360	\$3,36
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,761	\$2,76
	INDIRECT COST  INDIRECT COST Total	ALL SCH EddaSalety(ASES)-EAD S	INDINECT COST		\$2,761	\$2,76
	REASONABLE ACCOMMODATIONS	Poss Accom Sal/Bon/Trans Scho	DEACONADI E ACCOMMODATIONS	¢54.662	72,701	\$54,66
		Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$54,663		\$54,66 \$ <b>54,6</b> 6
	REASONABLE ACCOMMODATIONS Total	Cored Assistant	CDED ACCICTANTS	\$54,663	2270.062	
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		379,062	\$379,00
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		226,702	\$226,70
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,202	\$82,20
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909	\$4,90
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$	5520,154	\$520,15

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ANATOLA EL	SPECIAL EDUCATION Total				\$1,213,029		\$1,213,029
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CLASSIFIED OVERTIME X & Z TIME	\$2,107			\$2,10
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$21,324			\$21,32
			PARENT INVOLVEMENT	\$500			\$50
			PSYCHIATRIC SOCIAL WORKERS	\$11,845			\$11,84
			TEACHER ASSISTANTS	\$18,754			\$18,75
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,951			\$3,95
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$137,880			\$137,88
ANATOLA EL Total				\$2,617,272	\$1,555,797	\$127,938	\$4,301,00
ANDASOL EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	<del>+1,000,101</del>	<b>4117,500</b>	\$34,02
ANDAJOL LL		13F-Itilierant Arts Teacher Sup	ARTS FROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total  CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$34,021		\$92,887	\$92,88
		Cale Fu-Cale WKIS-5/B/T-5CII	CAFETERIA				
	CAFETERIA Total	0 411 0 0	04440110 41050	446 704		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	05 NOID T4 C	CATTOONICAL PROCESSAS ADVISORS	\$16,784	dec e24		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,400		\$7,400
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$14,721		\$14,72
			TEACHER ASSISTANTS		\$50,016		\$50,016
			TEACHERS		\$7,167		\$7,16
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,376		\$2,376
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$139,128		\$139,128
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			ADVISORS/COORDINATORS	\$3,413			\$3,413
			CLASSIFIED SUBSTITUTES/RELIEF	\$748			\$74
			CLERICAL SUPPORT	\$134,408			\$134,40
			CUSTODIAL SUPPLIES	\$3,991			\$3,99
			CUSTODIANS	\$141,609			\$141,609
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$496			-\$49
			GENERAL SUPPLIES	\$7,415			\$7,41
			INSTRUCTIONAL MATERIALS	\$14,910			\$14,91
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$44,491			\$44,49
			TEACHERS	\$1,741,388			\$1,741,38
			TEMPORARY PERSONNEL ACCOUNT	\$8,954			\$8,95
	GENERAL SCHOOL PROGRAM Total		TELLI OIVINI I ENGOTHEET/CCOOK!	\$2,285,657			\$2,285,65
	GRANTS - SITE DETERMINED NEEDS	T3A-I FD-I imited Eng Professor	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	32,203,037	\$976		\$2,283,63
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	CENTIFICATED SOLI ELIMIENTAE TIIVIE (N.Z. & FILOT DEVELOFIVIENT)		\$976		\$976
	REASONABLE ACCOMMODATIONS	Poor Accom Cal/Pon/Trans Caba	REASONABLE ACCOMMODATIONS	¢10.754	33/0		\$18,754
		Reas.Accom-Sal/Ben/Trans-Schs	NEASONABLE ACCONTINIONATIONS	\$18,754			
	REASONABLE ACCOMMODATIONS Total	CnEd Assistants	CDED ACCICTANTS	\$18,754	¢247 F22		\$18,75
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$317,532		\$317,53
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,98
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,32
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,754		\$101,75
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,27
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$315,379		\$315,37
	SPECIAL EDUCATION Total				\$1,128,792		\$1,128,79

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ANDASOL EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$64,779			\$64,779
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,421			-\$9,421
			INSTRUCTIONAL MATERIALS	\$898			\$898
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,355			\$2,355
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$80,483			\$80,483
ANDASOL EL Total				\$2,435,699	\$1,268,896	\$92,887	\$3,797,482
Andasol EL SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Andasol EL SPS Total						\$129,431	\$129,431
ANGELES MESA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$47,659		\$47,659
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$8,837		\$8,837
			PSYCHOLOGISTS		\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$10,596		\$10,596
			TEACHERS		\$113,405		\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,663		\$3,663
		NCLB:TI Sch Improvement Cohort	ADVISORS/COORDINATORS		\$219,493		\$219,493
			CAMPUS AIDES		\$11,188		\$11,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$461,519		\$461,519
			CLASSIFIED OVERTIME X & Z TIME		\$5,399		\$5,399
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$105,980		\$105,980
			CUSTODIAL OVERTIME & RELIEF		\$5,399		\$5,399
			DIFFERENTIALS/LONGEVITIES		\$1,789		\$1,789
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$3,671		\$3,671
			INSTRUCTIONAL MATERIALS		\$605,135		\$605,135
			NURSES		\$58,977		\$58,977
			PSYCHOLOGISTS		\$71,781		\$71,781
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$65,385		\$65,385
			TEACHER ASSISTANTS		\$107,160		\$107,160
			TEACHERS		\$113,405		\$113,405
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$2,067,050		\$2,067,050
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,995	, ,,,		\$163,995
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,737			\$3,737
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$6,358			\$6,358
			INSTRUCTIONAL MATERIALS	\$15,360			\$15,360
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,855			\$38,855
			TEACHERS	\$1,328,570			\$1,328,570
	GENERAL SCHOOL PROGRAM Total		- Contents	\$1,889,675			\$1,889,675
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,003,013	\$1,840		\$1,840

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ANGELES MESA EL	GRANTS - SITE DETERMINED NEEDS Total				\$1,840		\$1,840
	INDIRECT COST	NCLB:TI Sch Improvement Cohort	INDIRECT COST		\$63,719		\$63,719
	INDIRECT COST Total				\$63,719		\$63,719
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085			\$9,085
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$327,978		\$327,978
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$326,323		\$326,323
		·	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$273,823		\$273,823
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$406,068		\$406,068
	SPECIAL EDUCATION Total	, ,			\$1,671,607		\$1,671,607
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	1 /2 /22		\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$106,270			\$106,270
			INSTRUCTIONAL MATERIALS	\$30			\$30
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,305			\$3,305
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		10.70.70.	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$130,733			\$130,733
ANGELES MESA EL Total				\$2,201,589	\$3,804,216	\$137,447	\$6,143,252
ANGEL'S GATE HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	<del>\$5,55</del> .,225	<b>4207)</b>	\$22,159
ANGLE 3 GATE H3	COUNSELING SUPPORT Total	0-12 Couriseiors-3ai	COUNTERNA	\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	322,133	\$1,625		\$1,625
	FEDERAL AND STATE CONFENSATORT PROGRAMIS	CE-INCLB 11 3CHOOIS	· · · · · · · · · · · · · · · · · · ·				\$23,691
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		
		CE NCID TA Cele Descrit les descrit	INSTRUCTIONAL MATERIALS		\$1,282		\$1,282
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$429		\$429
	FEDERAL AND STATE COMMENCATORY PROCESSASS T-+-I	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	T24 (50 () 11 (5	OFFICE ATER CURRENT ATERITAL TIME (V. T. C. DOGE DEVEL ORMATALT)		\$90,361		\$90,361
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$48		\$48
	GRANTS - SITE DETERMINED NEEDS Total		0.071.011.0 0.0 0.0 0.11.4	42.056	\$48		\$48
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$573,118			\$573,118
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$16,187			\$16,187
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$672			\$672
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$593,656			\$593,656
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$64		\$64
	SPECIAL EDUCATION Total				\$64		\$64
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$441			\$441
			CLASSIFIED OVERTIME X & Z TIME	\$125			\$125
			INSTRUCTIONAL MATERIALS	\$750			\$750
			PARENT INVOLVEMENT	\$13,334			\$13,334
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$512			\$512
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,407			\$2,407
	TARGETED STUDENT POPULATION Total			\$22,020			\$22,020
ANGEL'S GATE HS Total				\$637,835	\$90,473		\$728,308
ANN EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$72,748		\$72,748
	AFTERSCHOOL PROGRAMS Total				\$72,748		\$72,748
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	. ,		\$34,021
	ARTS PROGRAM Total	The same same sap		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	72.,022		\$57,836	\$57,836
	CAFETERIA Total	0010 10 0010 111110 0/ 0/ 1 0011				\$57,836	\$57,836

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ANN EL	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,324		\$6,324
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			INSTRUCTIONAL MATERIALS		\$1,419		\$1,419
			TEACHER ASSISTANTS		\$58,822		\$58,822
			TEACHERS		\$3,619		\$3,619
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,144		\$1,144
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$72,072		\$72,072
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,571	, ,-		\$137,571
			CLASSIFIED SUBSTITUTES/RELIEF	\$222			\$222
			CLERICAL SUPPORT	\$118,211			\$118,211
			CUSTODIAL SUPPLIES	\$3,387			\$3,387
			CUSTODIALS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$1,938			\$1,938
			INSTRUCTIONAL MATERIALS	\$1,824			\$1,938
				\$22,681			\$22,681
			NURSES PSYCHOLOGISTS				\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$5,982			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245		+	\$21,245
			TEACHERS	\$672,789			\$672,789
			TEMPORARY PERSONNEL ACCOUNT	\$2,508			\$2,508
	GENERAL SCHOOL PROGRAM Total			\$1,129,967			\$1,129,967
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	PARENT INVOLVEMENT		\$282		\$282
			TEACHERS		\$454		\$454
	GRANTS - SITE DETERMINED NEEDS Total				\$736		\$736
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,440		\$2,440
	INDIRECT COST Total				\$2,440		\$2,440
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$15,996		\$15,996
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$64,642		\$64,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	SPECIAL EDUCATION Total				\$81,340		\$81,340
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,003			\$3,003
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			INSTRUCTIONAL MATERIALS	\$3,182			\$3,182
			PARENT INVOLVEMENT	\$8,877			\$8,877
			TEACHER ASSISTANTS	\$21,275			\$21,275
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,271			\$1,271
		TSP-Per Pupil School Allocatio	INSTRUCTIONAL MATERIALS	\$2,020			\$2,020
		131 -1 CTT upil School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBITARY AIDES	\$59,636			\$59,636
ANN EL Total	TARGETED STUDENT POPULATION TOTAL			\$1,240,876	\$229,336	\$57,836	\$1,528,048
	ARTC REGCERANA	TCD His areat Asta Tarada as Con	ADTC DDOCDANA		3223,330	337,830	
ANNALEE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	2.5.21.2.5.111		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$45,727		\$45,727
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$2,328		\$2,328
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$22,681		\$22,681
			TEACHER ASSISTANTS		\$18,758		\$18,758
			TEACHERS		\$17,192		\$17,192
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,958		\$1,958
		CE NOED 11 SOIT BICHE HIVIHII	TABLETT HAVOEVERIETT		71,336		71,336

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ANNALEE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$123,354		\$123,354
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			CLASSIFIED SUBSTITUTES/RELIEF	\$413			\$413
			CLERICAL SUPPORT	\$114,591			\$114,591
			CUSTODIAL SUPPLIES	\$2,984			\$2,984
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$13,895			\$13,895
			INSTRUCTIONAL MATERIALS	\$3,520			\$3,520
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$1,041,601			\$1,041,601
			TEMPORARY PERSONNEL ACCOUNT	\$5,148			\$5,148
	GENERAL SCHOOL PROGRAM Total		TEMPORANT PERSONNEL ACCOUNT	\$1,559,931			\$1,559,931
	GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Duckers	TEACHER ASSISTANTS	\$1,339,931	\$192		
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$192 \$192		\$192 <b>\$192</b>
		CoEd Assistants Madayata To Co	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,188		\$68,188
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$185,613		\$185,613
	SPECIAL EDUCATION Total				\$364,721		\$364,721
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CLERICAL SUPPORT	\$32,411			\$32,411
			INSTRUCTIONAL MATERIALS	\$1,678			\$1,678
			TEMPORARY PERSONNEL ACCOUNT	\$13,363			\$13,363
			TRANSPORTATION	\$1,850			\$1,850
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,591			\$1,591
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$72,121			\$72,121
ANNALEE EL Total				\$1,682,857	\$488,267	\$137,447	\$2,308,571
ANNANDALE EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$74,912		\$74,912
	AFTERSCHOOL PROGRAMS Total				\$74,912		\$74,912
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	71.1,022		\$34,021
	ARTS PROGRAM Total	isi itiiiciaiitiitii teadiici sap	, and the claum	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>40.1,022</b>		\$92,887	\$92,887
	CAFETERIA Total	care ru care wars 3/b/r seri	CALLERIA			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>732,007</b>	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec Flogs	CAIVIF 03 AIDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$10,784	\$57,548		\$57,548
	FEDERAL AND STATE CONFENSATORY PROGRAMS	CE-INCLE IT SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$18,510		\$18,510
			INSTRUCTIONAL MATERIALS		\$10,752		\$10,752
			TEACHER ASSISTANTS		\$50,010		\$50,010
			TEACHERS		\$4,590		\$4,590
			TRANSPORTATION		\$2,220		\$2,220
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,317		\$2,317
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$145,947		\$145,947
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$469			\$469
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$3,262			\$3,262
			CUSTODIANS	\$138,559			\$138,559
			GENERAL SUPPLIES	\$3,471			\$3,471
			INSTRUCTIONAL MATERIALS	\$4,904			\$4,904

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ANNANDALE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,127,174			\$1,127,174
			TEMPORARY PERSONNEL ACCOUNT	\$5,786			\$5,786
	GENERAL SCHOOL PROGRAM Total			\$1,623,364			\$1,623,364
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$727		\$727
			TEACHER ASSISTANTS		\$224		\$224
	GRANTS - SITE DETERMINED NEEDS Total				\$951		\$951
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,512		\$2,512
	INDIRECT COST Total				\$2,512		\$2,512
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$324,399		\$324,399
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$172,039		\$172,039
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$87,665		\$87,665
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$301,734		\$301,734
	SPECIAL EDUCATION Total				\$1,170,101		\$1,170,101
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$57,548			\$57,548
			INSTRUCTIONAL MATERIALS	\$4,720			\$4,720
			TEACHER ASSISTANTS	\$17,862			\$17,862
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,546			\$2,546
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$103,804			\$103,804
ANNANDALE EL Total				\$1,777,973	\$1,394,423	\$92,887	\$3,265,283
ANTON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$217,058	\$217,058
	CAFETERIA Total					\$217,058	\$217,058
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, ,	\$16,784
	CAMPUS AIDES Total	, , ,		\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	,	\$38,364		\$38,364
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$1,530		\$1,530
			INSTRUCTIONAL MATERIALS		\$1,124		\$1,124
			NURSES		\$45,362		\$45,362
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,460		\$1,460
			TEACHER ASSISTANTS		\$71,902		\$71,902
			TEACHERS		\$113,405		\$113,405
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$7,381		\$7,381
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	or more in order minimum			\$465,003		\$465,003
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621	7-03,003		\$164,621
	SEITEME SCHOOL PROGRAM	General Fana School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,338			\$1,338
			CLERICAL SUPPORT	\$1,338			\$1,338
			CUSTODIAL SUPPLIES	\$5,086			\$5,086
			CUSTODIAL SUPPLIES	\$151,702			\$151,702
				\$131,702			\$131,702
			GENERAL SUPPLIES	\$12,104			\$12,

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
ANTON EL	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$11,152			\$11,152
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHERS	\$3,184,965			\$3,184,965
			TEMPORARY PERSONNEL ACCOUNT	\$15,664			\$15,664
	GENERAL SCHOOL PROGRAM Total			\$3,806,506			\$3,806,506
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$4,320		\$4,320
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 4 3 4			\$4,320		\$4,320
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$2,978	, , , ,		\$2,978
	REASONABLE ACCOMMODATIONS Total			\$2,978			\$2,978
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	72,010	\$274,864		\$274,864
	5. 25. 15. 15. 15. 15. 15. 15. 15. 15. 15. 1	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$112,228		\$112,228
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
		Spearreschoorrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$107,328		\$107,328
		CoEd Resource Consistint Drog	SPED-TEACHER SI EGIAL DAT FROGRAM TRESCRIOGE  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$229,945		\$229,945
		SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	SDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$305,054		\$305,054
	SPECIAL EDUCATION Total	Dranastianality Community and	CAMADUC AIDEC	ĆE 500	\$1,253,554		\$1,253,554
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLERICAL SUPPORT	\$11,023			\$11,023
			COACHES INSTRUCTIONAL	\$113,405			\$113,405
			DIFFERENTIALS/LONGEVITIES	\$1,530			\$1,530
			INSTRUCTIONAL MATERIALS	\$10,517			\$10,517
			TEACHER ASSISTANTS	\$19,419			\$19,419
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,245			\$7,245
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$1,279			\$1,279
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$321,202			\$321,202
ANTON EL Total				\$4,375,888	\$1,722,877	\$217,058	\$6,315,823
APPERSON EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$100,495	\$100,495
	CAFETERIA Total					\$100,495	\$100,495
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$577		\$577
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			INSTRUCTIONAL MATERIALS		\$2,342		\$2,342
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,034		\$2,034
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	or more areas and a continuant			\$119,102		\$119,102
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019	7113,102		\$147,019
	CENTERAL SCHOOL FROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$755			\$755
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$147,000			\$147,000
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,970			\$6,970
			INSTRUCTIONAL MATERIALS	\$6,416			\$6,416
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,754,209			\$1,754,209

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
APPERSON EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$9,020			\$9,020
	GENERAL SCHOOL PROGRAM Total			\$2,302,055			\$2,302,055
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$912		\$912
	GRANTS - SITE DETERMINED NEEDS Total				\$912		\$912
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$11,341			\$11,341
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$11,341			\$11,341
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$222,381		\$222,381
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$165,913		\$165,913
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,059		\$186,059
	SPECIAL EDUCATION Total				\$917,959		\$917,959
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$9,450			\$9,450
			PARENT INVOLVEMENT	\$7,040			\$7,040
			TEACHER ASSISTANTS	\$25,008			\$25,008
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,057			\$2,057
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$66,171			\$66,171
APPERSON EL Total				\$2,430,372	\$1,037,973	\$100,495	\$3,568,840
ARAGON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	7=/201/210	7200,100	\$141,651
ANAGONEE	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TRI ROUNAIN	\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	3141,031	\$19,123		\$19,123
	AFTERSCHOOL PROGRAMIS		AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS	+	\$62,715		\$62,715
	AFTERSCHOOL PROGRAMS Total	AFT Sch Edu&Safety(ASES)-LAB S	AFTENSCHOOL PROGRAIVIS		\$81,838		\$81,838
		TCD this areat Auto Too shou Com	ARTC RECORANA	645.262	\$81,838		
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	Cofe Ed Cofe William C/D/T Cole	CAFFTERIA	\$45,362		6427.447	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAPATRIC A LINES	Communa Aidea Comma Burner	CAMPILICAIDEC	646 704		\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	05 NOID T4 C	CATEGORIAN PROCESSAS ARVINGORS	\$16,784	455.524		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$6,256		\$6,256
			TEACHER ASSISTANTS		\$28,137		\$28,137
			TEACHERS		\$120,943		\$120,943
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,432		\$3,432
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$216,216		\$216,216
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$587			\$587
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,588			\$3,588
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,627			\$5,627
			INSTRUCTIONAL MATERIALS	\$7,316			\$7,316
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$39,991			\$39,991
			TEACHERS	\$1,380,306			\$1,380,306
			TEMPORARY PERSONNEL ACCOUNT	\$7,282			\$7,282
			TEINI ORARI I ERSONNEL ACCOUNT	77,202			<u> </u>

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ARAGON EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,528		\$2,528
	GRANTS - SITE DETERMINED NEEDS Total				\$2,528		\$2,52
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$64
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,103		\$2,10
	INDIRECT COST Total				\$2,744		\$2,74
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$14,884			\$14,884
	REASONABLE ACCOMMODATIONS Total			\$14,884			\$14,884
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$387,892		\$387,892
	SPECIAL EDUCATION Total				\$828,314		\$828,314
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7020,021		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
		Gotton Ctanana Cpanana	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,069			\$1,069
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$2,502			\$2,502
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963			\$11,963
			TEACHER ASSISTANTS	\$11,565			\$11,965
		TCD Parental Engagement		\$3,586			\$19,536
		TSP-Parental Engagement	PARENT INVOLVEMENT				\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
	TARCETER STUDENT ROBUM ATION Total		LIBRARY AIDES	\$13,510			
ARAGON EL Total	TARGETED STUDENT POPULATION Total			\$130,666	\$1,131,640	\$137,447	\$130,666 \$3,534,840
	A1555514	0.6.51.0.6.144	OA FETTERIA	\$2,265,753	\$1,131,040		
ARLETA SH	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$422,292	\$422,292
	CAFETERIA Total			1		\$422,292	\$422,292
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$22,776		\$22,776
			CLERICAL SUPPORT		\$64,399		\$64,399
			COUNSELORS		\$113,405		\$113,405
			INSTRUCTIONAL MATERIALS		\$15,849		\$15,849
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS		\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$9,180		\$9,180
			TEACHERS		\$547,235		\$547,235
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$13,024		\$13,024
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$947,179		\$947,179
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$465,734			\$465,734
		-	ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,500			\$1,500
			CLERICAL SUPPORT	\$279,224			\$279,224
			COUNSELORS	\$346,219			\$346,219
			CUSTODIAL SUPPLIES	\$12,371			\$12,371
			CUSTODIANS	\$376,799			\$376,799
			FINANCIAL MANAGERS	\$99,160			\$99,160
							\$10,845
			GENERAL SUPPLIES	\$10,845			
			INSTRUCTIONAL MATERIALS NURSES	\$37,118 \$22,681			\$37,118 \$22,681

	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
ARLETA SH	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$101,788		\$101,788
			TEACHERS	\$4,474,846		\$4,474,846
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,456		\$5,456
			TEACHERS - LIBRARY MEDIA	\$114,686		\$114,686
			TEMPORARY PERSONNEL ACCOUNT	\$8,139		\$8,139
	GENERAL SCHOOL PROGRAM Total			\$6,371,036		\$6,371,036
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,6	38	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$9		\$945
	GRANTS - SITE DETERMINED NEEDS Total		·	\$60,6		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085		\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085		\$9,085
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$550,2	46	\$550,246
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$108,3		\$108,351
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$409,0		\$409,065
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$10,8		\$10,838
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$624,2		\$624,291
	SPECIAL EDUCATION Total	Spea Special Day Frogram	S. ES TEMORER SI EGINE DATI I ROGINAINI	\$1,702,7		\$1,702,791
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160		\$26,160
	TARGETED STODERT FOFOLATION		ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863		\$143,863
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540		\$116,540
				\$3,473		\$110,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,836		\$1,836
			TEACHERS	\$80,151		\$80,151
		TCD DDG	TESTING COORDINATOR DIFFERENTIALS	\$1,487		\$1,487
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863		\$143,863
			ADVISORS/COORDINATORS	\$231,226		\$231,226
			CAMPUS AIDES	\$62,796		\$62,796
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$165,891		\$165,891
			CLERICAL SUPPORT	\$132,224		\$132,224
			COUNSELORS	\$350,986		\$350,986
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES	\$1,487		\$1,487
			INSTRUCTIONAL MATERIALS	\$46,768		\$46,768
			NURSES	\$68,043		\$68,043
			PSYCHOLOGISTS	\$23,926		\$23,926
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,080		\$7,080
			TEACHER ASSISTANTS	\$17,860		\$17,860
			TEACHERS	\$586,509		\$586,509
			TESTING COORDINATOR DIFFERENTIALS	\$1,487		\$1,487
			TRANSPORTATION	\$10,000		\$10,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,465		\$9,465
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,891		\$5,891
		'	CLASSIFIED OVERTIME X & Z TIME	\$455		\$455
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,262		\$6,262
			CUSTODIANS	\$32,565		\$32,565
			INSTRUCTIONAL MATERIALS	\$1,708		\$1,708
			TEACHERS	\$39,434		\$39,434
	TARGETED STUDENT POPULATION Total		TETOTION	\$2,502,705		\$2,502,705
ARLETA SH Total	TARGETED STODERT FOR OLD TOTAL			\$9,017,268 \$2,710,6	3 \$422,292	
ARLINGTON HTS EL	A VEAR OLD TV DDOCDANA	Transitional Vindorsarton Fund	4 YEAR OLD TK PROGRAM		3422,232	
ANLINGTON HIS EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 TEAR OLD TR PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total	AFT Colo Educación de CCO LADIC	AFTERSCHOOL PROCEAMS	\$141,651	12	\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$74,8	_	\$74,843
	AFTERSCHOOL PROGRAMS Total			\$74,8	13	\$74,843

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ARLINGTON HTS EL	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,399		\$20,399
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$30,109		\$30,109
			INSTRUCTIONAL MATERIALS		\$17,374		\$17,374
			LIBRARY AIDES		\$24,627		\$24,627
			TEACHER ASSISTANTS		\$56,962		\$56,962
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,873		\$4,873
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			4.50.00	\$306,999		\$306,999
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$812			\$812
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,113			\$4,113
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$264			\$264
			INSTRUCTIONAL ANATERIALS	\$23,037			\$23,037
			INSTRUCTIONAL MATERIALS	\$1,052			\$1,052
			NURSES PROCEETS	\$22,681			\$22,681 \$5,982
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$63,736
			SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS	\$63,736 \$2,052,230			\$2,052,230
			TEMPORARY PERSONNEL ACCOUNT	\$2,032,230			\$2,032,230
	GENERAL SCHOOL PROGRAM Total		TEMPONANT FENSONNEL ACCOUNT	\$2,621,610			\$2,621,610
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	32,021,010	\$4,128		\$4,128
	GRANTS - SITE DETERMINED NEEDS Total	13A LET -EMITTER ETTE TOTCHEY	CERTIFICATED SOFT ELIVIERTAL THINE (X 2 & TROT DEVELOT MENT)		\$4,128		\$4,128
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,510		\$2,510
	INDIRECT COST Total	711 1 Sen EducaSurety(71SES) END S	INDINECT COST		\$2,510		\$2,510
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$273,315		\$273,315
	37 ECIAL EDOCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$94,953		\$94,953
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$358,224		\$358,224
	SPECIAL EDUCATION Total	, , , , , , , , , , , , , , , , , , , ,			\$893,669		\$893,669
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$107,328			\$107,328
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,016			\$9,016
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$3,176			\$3,176
			PARENT INVOLVEMENT	\$2,401			\$2,401
			TEACHER ASSISTANTS	\$23,815			\$23,815
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,165			\$5,165
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$173,617			\$173,617
ARLINGTON HTS EL Total				\$2,999,024	\$1,282,149	\$127,938	\$4,409,111
ARMINTA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,148

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ARMINTA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$99,350		\$99,350
	AFTERSCHOOL PROGRAMS Total				\$125,498		\$125,498
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$226,455	\$226,455
	CAFETERIA Total					\$226,455	\$226,455
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, ,	\$16,784
	CAMPUS AIDES Total	i i i		\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
		02.1022.1201011	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,151		\$2,151
			INSTRUCTIONAL MATERIALS		\$5,360		\$5,360
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$29,921		\$29,921
			TEACHERS		\$113,405		\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,312		\$4,312
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 SCH1 diene monine	TAKENT INVOLVENIENT		\$271,656		\$271,656
		General Fund School Program	ADMINISTRATORS (DRINICIDALS AND ASSISTANT DRINICIDALS)	\$140.240	3271,030		\$140,240
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED OVERTIME X & Z TIME	\$140,240 \$1,000			\$140,240
			CLASSIFIED OVERTIME X & Z TIME  CLASSIFIED SUBSTITUTES/RELIEF	\$1,000			\$1,000 \$748
							\$147,000
			CLERICAL SUPPORT	\$147,000			
			CUSTODIAL SUPPLIES	\$3,980			\$3,980
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,123			\$6,123
			INSTRUCTIONAL MATERIALS	\$7,161			\$7,161
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,224			\$49,224
			TEACHER ASSISTANTS	\$7,418			\$7,418
			TEACHERS	\$1,795,627			\$1,795,627
			TEMPORARY PERSONNEL ACCOUNT	\$9,218			\$9,218
	GENERAL SCHOOL PROGRAM Total			\$2,338,011			\$2,338,011
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,576		\$2,576
	GRANTS - SITE DETERMINED NEEDS Total				\$2,576		\$2,576
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,332		\$3,332
	INDIRECT COST Total				\$4,209		\$4,209
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$321,111		\$321,111
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$103,997		\$103,997
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$298,474		\$298,474
	SPECIAL EDUCATION Total				\$727,917		\$727,917
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,686			\$114,686
		<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,676			\$7,676
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,019			\$4,019
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$148,997			\$148,997
ARMINTA EL Total	TARGETED STODERT FOR GEATION TOTAL			\$2,708,282	\$1,131,856	\$226,455	\$4,066,593
	EARLY CHILDHOOD DEVELORMENT	CDE Sal/Bon/Trans Ctrs	EARLY CHILDHOOD DEVELORMENT	72,700,232	71,131,030		
Arminta St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,172,993	\$1,172,993

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Arminta St EEC	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$78,661		\$78,661
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	SPECIAL EDUCATION Total				\$133,707		\$133,707
Arminta St EEC Total					\$133,707	\$1,172,993	\$1,306,700
ARROYO SECO MUSM SCI	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$48,096			\$48,096
	CAMPUS AIDES Total			\$48,096			\$48,096
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$19,323		\$19,323
			COACHES INSTRUCTIONAL		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$1,637		\$1,637
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$9,626		\$9,626
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$103,146		\$103,146
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,532		\$4,532
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
		CE II conege und cureer coden	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		ENT ESTEE BENEFITS/NOSSTMENTS/T OBEIG ENT ESTEE RETIRENTENTS		\$343,115		\$343,115
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031	75-15,115		\$162,031
	GENERAL SCHOOL FROGRAM	General Fullu School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,019			\$1,019
			CLERICAL SUPPORT	\$149,584			\$149,584
				\$1,611			\$1,611
			COUNSELING TIME (REGISTRATION) COUNSELORS	\$64,642			\$64,642
			FINANCIAL MANAGERS	\$20,443			\$20,443
			GENERAL SUPPLIES	\$8,993			\$8,993
							\$8,944
			INSTRUCTIONAL MATERIALS	\$8,944			
			NURSES PROGRAM OCITY	\$22,681 \$9,571			\$22,681 \$9,571
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM				
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,160,150			\$2,160,150
			TEACHERS - ACADEMIC DIFFERENTIALS	\$546			\$546
			TEMPORARY PERSONNEL ACCOUNT	\$10,918			\$10,918
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Eng Doctor	CERTIFICATED CURRIENTAL TIME (V. 7.9. DROSE DEVELOPMENT)	\$2,691,951	Ć4 45C		\$2,691,951
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,456		\$1,456
	GRANTS - SITE DETERMINED NEEDS Total	TUDG Albert Cell Co. 1. 11. C. 1	CUCTODIAL CURRUISC	A	\$1,456		\$1,456
	MAGNET SCHOOL RESOURCES	TIIPG-Alter Sch-Custodian Sch	CUSTODIAL SUPPLIES	\$4,132			\$4,132
		TUDG Married C. 1/D. /T	CUSTODIANS	\$144,005			\$144,005
		TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOL RESOURCES	\$138,769			\$138,769
		TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$25,000			\$25,000
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$10,025			\$10,025
	MAGNET SCHOOL RESOURCES Total	0.514	COED ACCIOTANTO	\$321,931	A		\$321,931
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$207,395		\$207,395
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	SPECIAL EDUCATION Total				\$320,228		\$320,228
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,035			\$16,035
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$33,799			\$33,799
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted Restric	ted Other	Grand Total
ARROYO SECO MUSM SCI	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$11,193		\$11,193
			TEACHER ASSISTANTS	\$7,742		\$7,742
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,743		\$3,743
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840		\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			COUNSELING TIME (REGISTRATION)	\$3,200		\$3,200
			COUNSELORS	\$113,405		\$113,405
			LIBRARY AIDES	\$13,510		\$13,510
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$301,785		\$301,785
ARROYO SECO MUSM SCI Total					\$664,799 \$137,447	\$4,211,371
ASCOT EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302		\$283,302
	4 YEAR OLD TK PROGRAM Total			\$283,302		\$283,302
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042		\$68,042
	ARTS PROGRAM Total	151 Temerane 7 teacher Sup	, and the distant	\$68,042		\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>700,042</del>	\$273,657	\$273,657
	CAFETERIA Total	Care i d-Care Wki 3 3/ B/ 1-3Cii	CATETERIA		\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,568	7273,037	\$33,568
	CAMPUS AIDES Total	Campas Andes Specificgs	S 007110E3	\$33,568		\$33,568
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	El Transition Access Core Coas	COACHES INSTRUCTIONAL	\$55,098		\$55,098
	LINGLIGHT LEARNACH HAIFTELINICH TATION AND SOFFORT	EL Transition-Access Core Coac	DIFFERENTIALS/LONGEVITIES	\$33,096		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITTERENTIALS/LONGEVITIES			\$55,970
		CE NCI D T1 Cabacia	CERTIFICATED CURRIENTAL TIME (V.7.9 DROE DEVELORMENT)	\$55,970	¢4C 103	
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CONCUES INSTRUCTIONAL		\$46,193	\$46,193
			COACHES INSTRUCTIONAL		\$226,810	\$226,810
			DIFFERENTIALS/LONGEVITIES		\$3,576	\$3,576
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS		\$19,977	\$19,977
			LIBRARY AIDES		\$24,627	\$24,627
			NURSES		\$90,724	\$90,724
			PSYCHIATRIC SOCIAL WORKERS		\$23,690	\$23,690
			TEACHER ASSISTANTS		\$117,648	\$117,648
			TEACHERS		\$5,000	\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,844	\$8,844
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$557,172	\$557,172
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,512		\$1,512
			CLERICAL SUPPORT	\$211,820		\$211,820
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			CUSTODIAL SUPPLIES	\$6,235		\$6,235
			CUSTODIANS	\$177,906		\$177,906
			GENERAL SUPPLIES	\$13,787		\$13,787
			INSTRUCTIONAL MATERIALS	\$12,416		\$12,416
			NURSES	\$22,681		\$22,681
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$47,388		\$47,388
			TEACHERS	\$3,486,075		\$3,486,075
			TEMPORARY PERSONNEL ACCOUNT	\$32,842		\$32,842
	GENERAL SCHOOL PROGRAM Total			\$4,228,055		\$4,228,055
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	, , , , , , ,	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633	\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$256,002	\$256,002
	SI EGINE EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS		\$218,652	\$218,652
			SPED-FASSISTAINTS  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278	\$117,278
		SpEd-Resource Specialist Prog  SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355	\$5,355

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ASCOT EL	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$523,275		\$523,275
	SPECIAL EDUCATION Total				\$1,120,562		\$1,120,562
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,196	, , ,,,,,,		\$11,196
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		,	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,352			\$11,352
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$32,829			\$32,829
			PARENT INVOLVEMENT	\$1,500			\$1,500
			PSYCHOLOGISTS	\$47,854			\$47,854
			TEACHER ASSISTANTS	\$68,467			\$68,467
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,554			\$9,554
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$385,516			\$385,516
ASCOT EL Total	TARGETED STODERT FOR OLATION TOWN			\$5,054,453	\$1,738,367	\$273,657	\$7,066,477
Assist Tech/Augm-Sch	SPECIAL EDUCATION	SpEd-Low Incidence-IMA	SPED-IMA-EQUIP-MATERIAL	<del>\$5,05</del> 1,155	\$696,674	<b>\$270,007</b>	\$696,674
Assist Tech/Augin-Sch	SFECIAL EDUCATION		SPED-CENTRAL OFFICE/DISTRICTS		\$6,300		\$6,300
		SpEd-Program Supp-IMA	SPED-ASSISTIVE TECHNOLOGY		\$3,209,394		\$3,209,394
	SPECIAL EDUCATION Total	SpEd-Related Services	SPED-ASSISTIVE TECHNOLOGY		\$3,209,394 \$3,912,368		\$3,912,368
Assist Toch Augm Sch Total	SPECIAL EDUCATION TOTAL				\$3,912,368		\$3,912,368
Assist Tech/Augm-Sch Total							
ATWATER EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$70,275		\$70,275
	AFTERSCHOOL PROGRAMS Total				\$70,275		\$70,275
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$100,129		\$100,129
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,505		\$1,505
			DIFFERENTIALS/LONGEVITIES		\$2,068		\$2,068
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$3,274		\$3,274
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,640		\$2,640
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$166,320		\$166,320
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$475			\$475
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,326			\$3,326
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,032			\$5,032
			INSTRUCTIONAL MATERIALS	\$4,080			\$4,080
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,254,596			\$1,254,596
			TEMPORARY PERSONNEL ACCOUNT	\$6,512			\$6,512
	GENERAL SCHOOL PROGRAM Total			\$1,783,129			\$1,783,129
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,504		\$1,504
	GRANTS - SITE DETERMINED NEEDS Total				\$1,504		\$1,504
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,357		\$2,357
	INDIRECT COST Total				\$2,357		\$2,357
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ATWATER EL	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$490,312		\$490,312
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$169,793		\$169,793
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$541,629		\$541,629
	SPECIAL EDUCATION Total	ap a special of			\$1,491,952		\$1,491,952
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , - ,		\$5,598
	THE TENTON OF THE TENTON	Targeted Student Population	ADVISORS/COORDINATORS	\$77,703			\$77,703
		rangeted stadent repaidtion	DIFFERENTIALS/LONGEVITIES	\$937			\$937
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$2,327			\$2,327
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,535			\$2,535
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		13F-FEI FUDII SCHOOL AHOCALIO	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBRART AIDES	\$94,713			\$94,713
ATWATER EL Total	TANGETED STODENT POPOLATION TOtal			\$1,958,742	\$1,732,408	\$92,887	\$3,784,037
AUDUBON G/HA MAG	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	CLASSIFIED SUBSTITUTES/RELIEF	\$326	71,732,400	<b>332,007</b>	\$3,764,037
AUDUBUN G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program					
			GENERAL SUPPLIES	\$2,839			\$2,839
			INSTRUCTIONAL MATERIALS	\$3,160			\$3,160
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$645,085			\$645,085
	GENERAL SCHOOL PROGRAM Total			\$672,655			\$672,655
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,102			\$71,102
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,839			\$2,839
	MAGNET SCHOOL RESOURCES Total			\$73,941			\$73,941
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
AUDUBON G/HA MAG Total				\$782,446			\$782,446
AUDUBON MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total			\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$307,630	\$307,630
	CAFETERIA Total					\$307,630	\$307,630
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$118,176			\$118,176
	CAMPUS AIDES Total			\$118,176			\$118,176
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$28,778		\$28,778
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$16,148		\$16,148
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TRANSPORTATION				
		CE NCI D T1 Ceb Devent Invigent			\$7,000		\$7,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,764		\$5,764
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
		NCLB:TI Sch Improvement Cohort	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$540,865		\$540,869
			CLASSIFIED OVERTIME X & Z TIME		\$1,478		\$1,478
			COACHES INSTRUCTIONAL		\$197,166		\$197,166
							ACD 500
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,590		\$63,590
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES		\$63,590 \$3,578		\$63,590 \$3,578

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
AUDUBON MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	NCLB:TI Sch Improvement Cohort	INSTRUCTIONAL MATERIALS		\$517,025		\$517,025
			NURSES		\$65,770		\$65,770
			PARENT INVOLVEMENT		\$2,288		\$2,288
			PSYCHIATRIC SOCIAL WORKERS		\$42,395		\$42,395
			PSYCHOLOGISTS		\$105,350		\$105,350
			TEACHERS		\$292,759		\$292,759
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$2,257,012		\$2,257,012
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$170,065			\$170,065
			CLASSIFIED SUBSTITUTES/RELIEF	\$735			\$735
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELING TIME (REGISTRATION)	\$4,499			\$4,499
			COUNSELORS	\$113,405			\$113,405
			CUSTODIAL SUPPLIES	\$9,295			\$9,295
			CUSTODIANS	\$345,272			\$345,272
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			FINANCIAL MANAGERS	\$38,473			\$38,473
			GENERAL SUPPLIES	\$9,888			\$9,888
			INSTRUCTIONAL MATERIALS	\$17,434			\$17,434
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$55,032			\$55,032
			TEACHERS	\$1,423,041			\$1,423,041
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,893			\$1,893
			TEMPORARY PERSONNEL ACCOUNT	\$10,096			\$10,096
	GENERAL SCHOOL PROGRAM Total			\$2,368,463			\$2,368,463
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,440		\$1,440
	GRANTS - SITE DETERMINED NEEDS Total				\$1,440		\$1,440
	INDIRECT COST	NCLB:TI Sch Improvement Cohort	INDIRECT COST		\$63,719		\$63,719
	INDIRECT COST Total				\$63,719		\$63,719
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170			\$18,170
	MAGNET SCHOOL RESOURCES Total			\$18,170			\$18,170
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$438,897			\$438,897
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$438,897			\$438,897
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$768,399		\$768,399
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$209,925		\$209,925
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,922		\$202,922
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,714		\$7,714
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$937,497		\$937,497
	SPECIAL EDUCATION Total				\$2,126,457		\$2,126,457
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,396			\$39,396
		Targeted Student Population	CAMPUS AIDES	\$33,564			\$33,564
			CUSTODIAL SUPPLIES	\$4,000			\$4,000
			INSTRUCTIONAL MATERIALS	\$35,680			\$35,680
			LIBRARY AIDES	\$43,456			\$43,456
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$15,000			\$15,000
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TRANSPORTATION	\$4,000			\$4,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,070			\$5,070
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$5,650			\$5,650
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$245,386			\$245,386
AUDUBON MS Total				\$3,315,759	\$4,448,628	\$307,630	\$8,072,017
AURORA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$72,847		\$72,847
	AFTERSCHOOL PROGRAMS Total				\$72,847		\$72,847

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
	TSP-Itinerant Arts Teacher Sup					\$45,362
	·					\$45,362
	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
						\$162,989
	Campus Aides-Spec Progs	CAMPUS AIDES	\$16.784		. ,	\$16,784
						\$16,784
	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	, ,,	\$113.405		\$113,405
						\$7,050
						\$11,845
						\$8,252
						\$22,681
						\$71,069
						\$56,266
						\$6,102
	CF-NCIR T1 Sch-Parent Invimnt					\$4,785
EEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 SCH-I di CHE INVIIIII	TAILET HOOLEENENT				\$301,455
	General Fund School Brogram	ADMINISTRATORS (DRINCIDALS AND ASSISTANT DRINCIDALS)	\$154.427	3301,433		\$154,437
SEREIGE SCHOOL I ROCKAMI	General Fund School Frogram					\$134,437
			· ·			\$129,488
						\$129,488
						\$1,028
						\$6,976
						\$68,043
						\$1,583
						\$23,690
						\$5,982
						\$3,736
						\$1,982,491
		TEMPORARY PERSONNEL ACCOUNT				\$10,032
			\$2,529,926			\$2,529,926
	T3A-LEP-Limited Eng Protoncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				\$2,960
						\$2,960
	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST				\$2,443
						\$2,443
SPECIAL EDUCATION	SpEd-Assistants					\$156,831
						\$115,091
	SPED-SCHOOL ALLOC-COMPLIANCE					\$3,060
	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,811		\$194,811
SPECIAL EDUCATION Total				\$469,793		\$469,793
TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
	Targeted Student Population	ADVISORS/COORDINATORS	\$119,857			\$119,857
		CLASSIFIED OVERTIME X & Z TIME	\$532			\$532
		INSTRUCTIONAL MATERIALS	\$7,382			\$7,382
		TEACHER ASSISTANTS	\$17,860			\$17,860
	TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,980			\$4,980
	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		LIBRARY AIDES	\$13,510			\$13,510
TARGETED STUDENT POPULATION Total			\$171,739			\$171,739
			\$2,763,811	\$849,498	\$162,989	\$3,776,298
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM				\$34,021
	in the second sup					\$34,021
	Cafe Ed-Cafe Wkrs-S/R/T-Sch	CAFFTERIA	75-7,021		\$92 887	\$92,887
	Care ra care WRI3 3/ b/ 1 3cm	G G C I C I W I				\$92,887
	Campus Aides-Spec Progs	CAMPUS AIDES	\$16.784		732,007	\$16,784
CAMPUS AIDES Total	Campus Aides Specificgs	G IIII G J / IIDE J	\$16,784			\$16,784
Chiti OJ AIDEJ TOTAL			710,704			710,704
	TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  ARTS PROGRAM ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES	ARTS PROGRAM TOTAL  CAFETERIA  Cafe Fd-Cafe Wkrs-S/B/T-Sch  CAMPUS AIDES  CE-NCLB T1 Schools  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimint  CE-NCLB T1 Sch-Parent Invimint  GENERAL SCHOOL PROGRAM  T3A-LEP-Limited Eng Profency  GRANTS - SITE DETERMINED NEEDS  TAB-LEP-Limited Eng Profency  AFT Sch Edu&safety/ASES)-LAB S  NDIRECT COST TOTAL  SPECIAL EDUCATION  SPECIAL EDUCATION  SPECIAL EDUCATION TOTAL  TARGETED STUDENT POPULATION  Proportionality-Campus Aides  Targeted Student Population  TSP-Parental Engagement  TSP-P	CAPTERIA CAP	APP PROCESSAN Total	ASS PROCRAM Total   CAPTERIA	ACMPTIAND   CAMPIGNAM TOUR   CAMPIS AND CA

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
AVALON GARDENS EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CLASSIFIED OVERTIME X & Z TIME		\$6,722		\$6,722
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			INSTRUCTIONAL MATERIALS		\$12,065		\$12,065
			PARENT INVOLVEMENT		\$13,335		\$13,335
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$5,644		\$5,644
			TRANSPORTATION		\$3,700		\$3,700
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,354		\$2,354
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$148,302		\$148,302
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$343			\$343
			CLERICAL SUPPORT	\$119,150			\$119,150
			CUSTODIAL SUPPLIES	\$2,855			\$2,855
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$1,097			\$1,097
			INSTRUCTIONAL MATERIALS	\$5,928			\$5,928
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$833,011			\$833,011
			TEMPORARY PERSONNEL ACCOUNT	\$5,302			\$5,302
	GENERAL SCHOOL PROGRAM Total			\$1,317,444			\$1,317,444
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>\$2,327,444</b>	\$944		\$944
	GRANTS - SITE DETERMINED NEEDS Total	13/1 Ell Ellineed Eng Frorency	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT MENT)		\$944		\$944
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS		\$67,141		\$67,141
	SFECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$119,300		\$119,300
			SPED-ASSISTANTS SPED-ASSISTANTS		\$1,242,346		\$1,242,346
		SpEd Proschool Program	SPED-ASSISTANTS-PRESCHOOL		\$243,423		\$243,423
		SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,678		\$192,678
		CoEd Descures Considist Dress					
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	466.113	\$664,542		\$664,542
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$66,112	40 505 000		\$66,112
	SPECIAL EDUCATION Total			\$66,112	\$2,636,922		\$2,703,034
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,946			\$4,946
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,945			\$1,945
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$85,723	4		\$85,723
AVALON GARDENS EL Total				\$1,520,084	\$2,786,168	\$92,887	\$4,399,139
AVALON HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$4,260		\$4,260
			PARENT INVOLVEMENT		\$10,417		\$10,417
			PSYCHIATRIC SOCIAL WORKERS		\$11,845		\$11,845
			TEACHERS		\$1,440		\$1,440
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$451		\$451
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801		\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$70,214		\$70,214
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$288		\$288
	GRANTS - SITE DETERMINED NEEDS Total				\$288		\$288
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$3,695			\$3,695

School Location	Major Group	Program	Major Subgroup	Unrestricted Re	estricted Other	r Grand Total
AVALON HS	OPTIONS PROGRAM	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$620,831		\$620,831
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$16,747		\$16,747
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$747		\$747
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$728		\$728
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47		\$47
	OPTIONS PROGRAM Total	·		\$642,795		\$642,795
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$383	\$383
	SPECIAL EDUCATION Total				\$383	\$383
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,105		\$7,105
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,830		\$2,830
			INSTRUCTIONAL MATERIALS	\$10,237		\$10,237
			TEACHER ASSISTANTS	\$9,379		\$9,379
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$742		\$742
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441		\$3,441
		131 Terrupii serioor/iiiocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,010		\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,452		\$2,452
	TARGETED STUDENT POPULATION Total		COONSELING TIME (REGISTRATION)	\$37,196		\$37,196
VALON HS Total	TARGETED STODERT FOF DEATION TOTAL			\$702,150	\$70,885	\$773,035
	AVEAD OLD TV DDOCDANA	Top of Manual Mindows at an Europe	A VEAD OLD TV DDOCDAM		\$70,883	
BACA ARTS ACAD	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total	T00 W	ADTC DDGCDAAA	\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		· ·	172,498 \$172,498
	CAFETERIA Total				\$:	172,498 \$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,245,793		\$1,245,793
	DUAL LANGUAGE PROGRAM Total			\$1,245,793		\$1,245,793
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091	\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$66,621	\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,778	\$5,778
			DIFFERENTIALS/LONGEVITIES		\$744	\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS		\$25,492	\$25,492
			NURSES		\$45,362	\$45,362
			PSYCHIATRIC SOCIAL WORKERS		\$23,690	\$23,690
			PSYCHOLOGISTS		\$47,854	\$47,854
			TEACHER ASSISTANTS		\$121,903	\$121,903
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$7,139	\$7,139
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	or more in a circumination			\$449,757	\$449,757
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$130,633	Ş <del>44</del> 3,737	\$130,633
	SEITEME SCHOOL I NOOMAIN	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,305		\$1,305
			CLERICAL SUPPORT	\$147,000		\$147,000
			COACHES INSTRUCTIONAL	\$0		\$(
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845		\$11,845
			CUSTODIAL SUPPLIES	\$4,941		\$4,941
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$11,832		\$11,832
			INSTRUCTIONAL MATERIALS	\$10,912		\$10,91
			NURSES	\$22,681		\$22,68
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,610		\$63,610
			TEACHERS	\$1,838,430		\$1,838,430

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BACA ARTS ACAD	GENERAL SCHOOL PROGRAM	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$15,312			\$15,312
	GENERAL SCHOOL PROGRAM Total			\$2,429,782			\$2,429,782
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,216		\$4,216
			TEACHER ASSISTANTS		\$1,000		\$1,000
	GRANTS - SITE DETERMINED NEEDS Total				\$5,216		\$5,216
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$382,641		\$382,641
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$294,807		\$294,807
	SPECIAL EDUCATION Total				\$794,168		\$794,168
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			ADVISORS/COORDINATORS	\$66,621			\$66,621
			COACHES INSTRUCTIONAL	\$57,130			\$57,130
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,834
			INSTRUCTIONAL MATERIALS	\$4,985			\$4,985
			LIBRARY AIDES	\$24,627			\$24,627
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,172			\$7,172
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
DAGA ADTS AGAD T-4-1	TARGETED STUDENT POPULATION Total			\$312,197	\$1,249,141	6473.400	\$312,197 \$5,645,773
BACA ARTS ACAD Total				\$4,224,134	\$1,249,141	\$172,498	
BAKEWELL PC	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651 <b>\$141,651</b>
	4 YEAR OLD TK PROGRAM Total  AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$141,651	\$64,483		\$141,651
	AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS Total	AFT SCITEUU&Salety(ASES)-LAB S	AFTERSCHOOL PROGRAMIS		\$64,483		\$64,483
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	<del>304,463</del>		\$45,362
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANTS FROGRAM	\$45,362			\$45,362 \$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$43,30Z		\$92,887	\$92,887
	CAFETERIA Total	care ru care wars sy by r-seri	CALLILINA			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$32,007	\$16,784
	CAMPUS AIDES Total	campas vides specificgs	GANT GSTABES	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>420,70</b> .	\$9,240		\$9,240
		62 NG25 1156/166/15	INSTRUCTIONAL MATERIALS		\$4,759		\$4,759
			PARENT INVOLVEMENT		\$6,667		\$6,667
			TEACHER ASSISTANTS		\$93,770		\$93,770
			TEACHERS		\$6,960		\$6,960
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,958		\$1,958
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$123,354		\$123,354
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$417			\$417
			CLERICAL SUPPORT	\$118,211			\$118,211
			CUSTODIAL SUPPLIES	\$3,034			\$3,034
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,740			\$3,740
			INSTRUCTIONAL MATERIALS	\$3,520			\$3,520
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,151,159			\$1,151,159
			TEMPORARY PERSONNEL ACCOUNT	\$4,840			\$4,840
	GENERAL SCHOOL PROGRAM Total			\$1,641,761			\$1,641,761

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BAKEWELL PC	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,824		\$1,824
	GRANTS - SITE DETERMINED NEEDS Total				\$1,824		\$1,824
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,162		\$2,162
	INDIRECT COST Total				\$2,162		\$2,162
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$56,587		\$56,587
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	SPECIAL EDUCATION Total				\$56,970		\$56,970
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			CUSTODIAL SUPPLIES	\$100			\$100
			INSTRUCTIONAL MATERIALS	\$40,898			\$40,898
			PARENT INVOLVEMENT	\$7,667			\$7,667
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,180			\$9,180
			TEACHER ASSISTANTS	\$1,655			\$1,655
			TRANSPORTATION	\$3,700			\$3,700
		TSD Parental Engagement	PARENT INVOLVEMENT	\$2,344			\$2,344
		TSP-Par Punil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,000			\$2,344
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$9,000
							\$2,020
	TARCETER CTURENT ROBUM ATION Total		INSTRUCTIONAL MATERIALS	\$4,510			
DAKEMELL DC Total	TARGETED STUDENT POPULATION Total			\$89,672	¢240.702	ć02 007	\$89,672
BAKEWELL PC Total				\$1,935,230	\$248,793	\$92,887	\$2,276,910
BALBOA G/HA MAG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,464			\$1,464
			CLERICAL SUPPORT	\$140,580			\$140,580
			CUSTODIAL SUPPLIES	\$4,964			\$4,964
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$24,684			\$24,684
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604			\$95,604
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$2,966,399			\$2,966,399
			TEMPORARY PERSONNEL ACCOUNT	\$16,456			\$16,456
	GENERAL SCHOOL PROGRAM Total		TEINI GIWAIT EIGGITIEE / IGGG GITT	\$3,578,617			\$3,578,617
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS	\$3,370,027	\$128		\$128
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	1577 ELT EMITTER ETIG FTOTCHEY			\$128		\$128
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068	7120		\$126,068
	WAGNET SCHOOL RESOURCES		MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$12,716			\$12,716
	MACNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	INIMOINET SCHOOL RESOURCES				
	MAGNET SCHOOL RESOURCES Total	Off Norm Discretions of Drogram	OFF NORM & ONE TIME SCHOOL ALLOCATIONS	\$138,784			\$138,784
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$65,738			\$65,738
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	0.514	CDED ACCIOTANTS	\$65,738	4		\$65,738
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$70,659		\$70,659
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,188		\$68,188
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	SPECIAL EDUCATION Total				\$140,122		\$140,122
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$4,827			\$4,827

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BALBOA G/HA MAG	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$26,793			\$26,793
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,243			\$1,243
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$122,088			\$122,088
BALBOA G/HA MAG Total				\$3,988,597	\$140,250	\$92,887	\$4,221,734
BALDWIN HILLS EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,463		\$82,463
	AFTERSCHOOL PROGRAMS Total				\$82,463		\$82,463
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$36,171		\$36,171
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$2,894		\$2,894
			INSTRUCTIONAL MATERIALS		\$8,292		\$8,292
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$7,893		\$7,893
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$47,196		\$47,196
			TEACHERS		\$11,852		\$11,852
			TRANSPORTATION		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,058		\$3,058
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	OF HOLD IT SOME GROWN			\$192,654		\$192,654
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	7202,001		\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$390			\$390
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,634			\$3,634
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$3,706			\$3,706
			INSTRUCTIONAL MATERIALS	\$7,964			\$7,964
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$16,426			\$16,426
			TEACHER ASSISTANTS	\$10,420			\$12,432
			TEACHERS	\$976,629			\$976,629
			TEMPORARY PERSONNEL ACCOUNT	\$8,954			\$8,954
	GENERAL SCHOOL PROGRAM Total			\$1,495,483			\$1,495,483
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	¥2, .55, r65	\$384		\$384
	GRANTS - SITE DETERMINED NEEDS Total		The second secon		\$384		\$384
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,766		\$2,766
	INDIRECT COST Total				\$2,766		\$2,766
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,659	Ψ=,. 00		\$42,659
	REASONABLE ACCOMMODATIONS Total	neass recent surperly fruits sens		\$42,659			\$42,659
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ţ. <b>2</b> ,333	\$336,685		\$336,685
	- >	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$158,550		\$158,550
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$318,529		\$318,529
	SPECIAL EDUCATION Total	Spea Special Day Frogram	S. ES TENORER SI CONE DATE I ROSINIVI		\$938,113		\$938,113
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>4330,113</b>		\$5,598

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
BALDWIN HILLS EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$630		\$630
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS	\$715		\$71
			TEACHER ASSISTANTS	\$5,289		\$5,289
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,473		\$2,47
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,02
			LIBRARY AIDES	\$13,510		\$13,51
	TARGETED STUDENT POPULATION Total			\$88,506		\$88,50
BALDWIN HILLS EL Total				\$1,677,453 \$1,216,38	0 \$92,887	\$2,986,72
BALDWIN HLS G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$367		\$36
			GENERAL SUPPLIES	\$3,213		\$3,21
			INSTRUCTIONAL MATERIALS	\$3,024		\$3,02
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327		\$28,32
			TEACHERS	\$827,294		\$827,29
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$862,225		\$862,22
		TUDC Magnet Selec	MACNET CCUOOL DECOUDEEC	\$72,028		\$72,02
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES			\$72,02
	MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,213		\$3,21. <b>\$75,24</b>
DALDWIN HIS CALA MAC Total	WAGNET SCHOOL RESOURCES TOTAL			\$75,241		
BALDWIN HLS G/HA MAG Total				\$937,466		\$937,46
Bancroft G/HG/HA Ste	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$289		\$289
			GENERAL SUPPLIES	\$2,550		\$2,550
			INSTRUCTIONAL MATERIALS	\$2,840		\$2,84
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245		\$21,24
			TEACHERS	\$633,198		\$633,19
	GENERAL SCHOOL PROGRAM Total			\$660,122		\$660,12
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$737		\$73
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,550		\$2,550
	MAGNET SCHOOL RESOURCES Total			\$3,287		\$3,28
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$29,342		\$29,34
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,549		\$1,549
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$4,959		\$4,95
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
Bancroft G/HG/HA Ste Total				\$699,259		\$699,25
BANCROFT MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$314,152	\$314,15
	CAFETERIA Total				\$314,152	\$314,15
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628	¥02.,202	\$47,62
	CAMPUS AIDES Total	Campas Audes Specificgs	CHAIN COTABLE	\$47,628		\$47,62
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL AIDES	\$44,19	1	\$44,19
	TEDERAL AND STATE COMPENSATION TROCKANS	CE NCED 11 SCHOOLS	INSTRUCTIONAL MATERIALS	\$8,35		\$8,35
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,64		\$3,64
						\$1,41
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,41 \$284,56		\$284,56
			TEACHERS			
			TEACHERS - LIBRARY MEDIA	\$113,40		\$113,40
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$7,34		\$7,34
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,62		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$89		\$89
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,91		-\$9,91
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$520,52	3	\$520,52
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$185,146		\$185,14
			CLERICAL SUPPORT	\$202,423		\$202,42
			COUNSELORS	\$233,080		\$233,080
			CUSTODIAL SUPPLIES	\$7,863		\$7,86
			CUSTODIANS	\$289,589		\$289,58
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,331		-\$8,33
			FINANCIAL MANAGERS	\$43,632		\$43,63
			GENERAL SUPPLIES	\$3,944		\$3,94

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BANCROFT MS	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$8,975			\$8,975
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$872,003			\$872,003
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,394			\$2,394
			TEMPORARY PERSONNEL ACCOUNT	\$12,768			\$12,768
	GENERAL SCHOOL PROGRAM Total			\$1,914,065			\$1,914,065
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,584		\$1,584
	GRANTS - SITE DETERMINED NEEDS Total				\$1,584		\$1,584
	INTERNATIONAL BACCULAREATE PROGRAMS	International Baccalaureate Pr	ADVISORS/COORDINATORS	\$203,508	. ,		\$203,508
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$34,914			\$34,914
	INTERNATIONAL BACCULAREATE PROGRAMS Total			\$238,422			\$238,422
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$71,819			\$71,819
	REASONABLE ACCOMMODATIONS Total			\$71,819			\$71,819
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	7. 2,525	\$390,671		\$390,671
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$330,293		\$330,293
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$189,989		\$189,989
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885
			SPED-TALLOCATION TO SCHOOLS FOR COMPLIANCE  SPED-TEACHER-SPECIAL DAY PROGRAM		\$556,960		\$556,960
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAIN		\$1,474,798		\$1,474,798
		Dronoutionality Commun Aides	CAMPLICALDEC	Ć1F 970	\$1,474,730		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$29,836			\$29,836
			COACHES INSTRUCTIONAL	\$116,540			\$116,540
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$6,149			-\$6,149
			INSTRUCTIONAL MATERIALS	\$6,784			\$6,784
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$606			\$606
			TEACHERS	\$42,933			\$42,933
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,755			\$5,755
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$36,118			\$36,118
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,837			\$8,837
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$6,813			\$6,813
			COUNSELORS	\$113,405			\$113,405
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$5,355			-\$5,355
	TARGETED STUDENT POPULATION Total			\$375,031			\$375,031
BANCROFT MS Total				\$2,646,965	\$1,996,905	\$314,152	\$4,958,022
BANCROFT PER ART MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$791			\$791
			GENERAL SUPPLIES	\$7,072			\$7,072
			INSTRUCTIONAL MATERIALS	\$7,696			\$7,696
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,563,223			\$1,563,223
	GENERAL SCHOOL PROGRAM Total			\$1,631,896			\$1,631,896
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$105,929			\$105,929
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,072			\$7,072
	MAGNET SCHOOL RESOURCES Total	This of Magnet Sens Sissistential	MATCHES GOLDES	\$113,001			\$113,001
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	7220,002	\$54,663		\$54,663
	SPECIAL EDUCATION Total	Spea Assistants	5. 25 705151711115		\$54,663		\$54,663
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$29,342	Ç3-1,003		\$29,342
		131 Tel Tapii School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,549			\$1,549
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$4,959			\$4,959
	TARGETED STUDENT DODIN ATION Take		LIVIT LOTEE DEINETTI 3/AUJUSTIVIENTS/PUBLIC EIVIPLOTEE RETIREMENTS				\$4,959 <b>\$35,850</b>
BANCPOET DEP ART MAC Total	TARGETED STUDENT POPULATION Total			\$35,850	ĈEA CC2		
BANCROFT PER ART MAG Tota		7 11 11 1 5	AVEAD OLD TV DDG CDAM	\$1,780,747	\$54,663		\$1,835,410
BANDINI EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$70,975		\$70,975

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BANDINI EL	AFTERSCHOOL PROGRAMS Total				\$70,975		\$70,975
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			ALLOCATION ADJUSTMENT		-\$5,837		-\$5,837
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,353		\$3,353
			INSTRUCTIONAL AIDES		\$11,188		\$11,188
			INSTRUCTIONAL MATERIALS		\$2,678		\$2,678
			PARENT INVOLVEMENT		\$4,007		\$4,007
			TEACHER ASSISTANTS		\$75,024		\$75,024
			TEACHERS		\$1,824		\$1,824
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,344		\$3,344
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$210,672		\$210,672
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$604			\$604
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,531			\$3,531
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$5,848			\$5,848
			INSTRUCTIONAL MATERIALS	\$5,104			\$5,104
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,457,060			\$1,457,060
			TEMPORARY PERSONNEL ACCOUNT	\$7,568			\$7,568
	GENERAL SCHOOL PROGRAM Total			\$1,993,685			\$1,993,685
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$837		\$837
			TEACHERS		\$459		\$459
	GRANTS - SITE DETERMINED NEEDS Total	A5TC   5   00 C   (A55C)   AD C	INDIDECT COST		\$1,296		\$1,296
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,380		\$2,380
	INDIRECT COST Total				\$2,380		\$2,380
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$262,869		\$262,869
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$233,080		\$233,080
	SPECIAL EDUCATION Total	Dyanastianality Commun. Aid-	CAMPLIC AIDEC	65.500	\$616,925		\$616,925
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			INSTRUCTIONAL MATERIALS	\$10,812			\$10,812
			PARENT INVOLVEMENT	\$29,625			\$29,625
			PSYCHIATRIC SOCIAL WORKERS	\$23,691 \$1,377			\$23,691 \$1,377
		TCD Parantal Facacament	TEACHERS  DARENT INVOLVEMENT				\$1,377
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,900			\$2,900 \$532
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$532			
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
	TARGETED STUDENT POPULATION Total		LIBRARY AIDES	\$13,510 <b>\$113,224</b>			\$13,510 <b>\$113,224</b>
BANDINI EL Total	IANGETED STUDENT POPULATION TOTAL			\$113,224 \$2,296,865	\$902,248	\$137,447	\$113,224 \$3,336,560
	CAFFTENIA	Cofe Ed Cofe Will CODE C	CAFFTEDIA	\$2,290,865	\$902,248		
BANNEKER SP ED CTR	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$156,035	\$156,035
	CAFETERIA Total	0 111 0 0	CANADUS AUDES	10.00		\$156,035	\$156,035
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$8,392			\$8,392
	CAMPUS AIDES Total			\$8,392			\$8,392

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BANNEKER SP ED CTR	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$0			\$0
	COUNSELING SUPPORT Total			\$0			\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$682		\$682
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$11		\$11
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$693		\$693
	GENERAL SCHOOL PROGRAM	School Community Budget-Reg Sc	CLASSIFIED OVERTIME X & Z TIME	\$11,461			\$11,461
			CLERICAL SUPPORT	\$64,820		-	\$64,820
	GENERAL SCHOOL PROGRAM Total			\$76,281			\$76,281
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS	7.3,23	\$1,520		\$1,520
	GRANTS - SITE DETERMINED NEEDS Total				\$1,520		\$1,520
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$72		\$72
	PARENT INVOLVEMENT Total	Schridvisory Commerce Special	TARCHT INVOCACINETY		\$72		\$77
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CAMPUS AIDES		\$52,313		\$52,31
	SPECIAL EDUCATION	Spe Eu-Other Saly Belly Halls-Sch	SPED-CERICAL SUPPORT-SPED CENTERS		\$216,913		\$216,913
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS	+	\$299,764	<del></del>	\$299,764
					\$545,873		
		SpEd-Assistants	SPED-ASSISTANTS				\$545,87
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$2,600,276	<del></del>	\$2,600,27
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,690		\$9,690
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	+	\$2,093,461		\$2,093,46
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$3,921			\$3,92
			CUSTODIANS	\$384,825			\$384,82
			SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE	-\$9,917			-\$9,91
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,787		\$10,78
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,449		\$1,44
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$319		\$31
	SPECIAL EDUCATION Total			\$378,829	\$5,830,845		\$6,209,67
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$2,799			\$2,799
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$16,000			\$16,000
			PARENT INVOLVEMENT	\$12,832			\$12,833
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,180			\$9,18
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,243			\$1,24
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$4,864			\$4,86
	TARGETED STUDENT POPULATION Total	·		\$48,406			\$48,40
BANNEKER SP ED CTR Total				\$511,908	\$5,833,130	\$156,035	\$6,501,073
BANNING CIP MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$668			\$668
			GENERAL SUPPLIES	\$5,746			\$5,74
			INSTRUCTIONAL MATERIALS	\$7,414		<del></del>	\$7,41
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491		<del></del>	\$42,49
			TEACHERS	\$1,321,563		<del></del>	\$1,321,56
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$1,377,882			\$1,377,88
	MAGNET SCHOOL PROGRAM TOTAL  MAGNET SCHOOL RESOURCES	TUDG Magnet Scho	MAGNET SCHOOL RESOURCES	\$1,377,882			\$72,95
	WAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs Discretionar		\$5,746		<del></del>	
	MACNITI COUQUI DECOUDESS Tabal	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES				\$5,74
	MAGNET SCHOOL RESOURCES Total	TCD Des Destil Celes et Alle estie	TEACHED	\$78,700			\$78,70
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,85
DANIBURG CIDACE CT : 1	TARGETED STUDENT POPULATION Total			\$35,850			\$35,85
BANNING CIP MAG Total				\$1,492,432			\$1,492,43
BANNING CIS B & T	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$293			\$29
			GENERAL SUPPLIES	\$2,805			\$2,80
			INSTRUCTIONAL MATERIALS	\$3,630			\$3,63
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,24
			TEACHERS	\$628,837			\$628,83
	GENERAL SCHOOL PROGRAM Total			\$656,810			\$656,81
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$53,706			\$53,706
	WIAGNET SCHOOL RESOURCES						
	WAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,805			\$2,805

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BANNING CIS B & T	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Omestricted	\$192	Other	\$192
	SPECIAL EDUCATION Total				\$192		\$192
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850	<b>4151</b>		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
BANNING CIS B & T Total				\$749,171	\$192		\$749,363
Banning Firefighter	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$97			\$97
5 5			GENERAL SUPPLIES	\$867			\$867
			INSTRUCTIONAL MATERIALS	\$1,122			\$1,122
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,082			\$7,082
			TEACHERS	\$218,894			\$218,894
	GENERAL SCHOOL PROGRAM Total			\$228,062			\$228,062
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,267			\$71,267
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$867			\$867
	MAGNET SCHOOL RESOURCES Total			\$72,134			\$72,134
Banning Firefighter Total				\$300,196			\$300,196
Banning HS Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
- ammagne campus	ITINERANT POSITIONS Total			\$0			\$0
Banning HS Campus Total				\$0			\$0
BANNING SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	7.	\$1,000		\$1,000
27.11.11.11.0	7.501.2503.1101,125031.11013.25031.11013.211	Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$41,682		\$41,682
		Perkins Inst-Structural Rep &	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$30,988		\$30,988
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Structural Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,047		\$4,047
		Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,047		\$4,047
		Perkins PD-Structural Rep & Re	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$820		\$820
		Perkins SP-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		Perkins TR-Structural Rep & Re	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$850		\$850
		PerkinsIn-Hw Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$9,941		\$9,941
		PerkinsIn-Hw Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$45,156		\$45,156
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$479,978	Ų 13)I30		\$479,978
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Regional Goodp 1 10g Sons	NEGOTI LE GOGGI ATTOURE I TOGRICATI	\$479,978	\$169,309		\$649,287
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	ψ 1.75,57 C	<b>4203,003</b>	\$530,614	\$530,614
	CAFETERIA Total	care ra care trials syst i son				\$530,614	\$530,614
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$98,407		7000,021	\$98,407
	CAMPUS AIDES Total			\$98,407			\$98,407
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$88,953		\$88,953
			CLERICAL SUPPORT		\$133,529		\$133,529
			COUNSELORS		\$180,026		\$180,026
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			INSTRUCTIONAL MATERIALS		\$89,048		\$89,048
			NURSES		\$56,704		\$56,704
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,251		\$4,251
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$328,341		\$328,341
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$18,216		\$18,216
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$43,067		\$43,067
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,190,675		\$1,190,675

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
BANNING SH	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$149,404		\$149,40
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$471,772		\$471,77
			ATHLETICS	\$2,507		\$2,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$900		\$90
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,720		\$2,72
			CLERICAL SUPPORT	\$346,628		\$346,62
			COUNSELING TIME (REGISTRATION)	\$8,264		\$8,26
			COUNSELORS	\$348,171		\$348,17
			CUSTODIAL SUPPLIES	\$15,491		\$15,49
			CUSTODIANS	\$495,476		\$495,47
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834		-\$19,83
			FINANCIAL MANAGERS	\$76,648		\$76,64
			GENERAL SUPPLIES	\$29,410		\$29,41
			INSTRUCTIONAL MATERIALS	\$31,592		\$31,59
			NURSES	\$26,298		\$26,29
			PSYCHOLOGISTS	\$9,247		\$9,24
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$47,906		\$47,90
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$2,727		\$2,72
			TEACHERS	\$5,163,032		\$5,163,03
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,872		\$7,87
			TEACHERS - LIBRARY MEDIA	\$87,321		\$87,32
			TEMPORARY PERSONNEL ACCOUNT	\$31,488		\$31,48
	GENERAL SCHOOL PROGRAM Total		TEMPORANT PERSONNEL ACCOUNT	\$7,335,040		\$7,335,04
		California Danto ambio Asadami	TEACHED ACCICTANTS			
	GRANTS - SITE DETERMINED NEEDS	California Partnership Academi	TEACHER ASSISTANTS	\$0		\$
		T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,68
	COLUMN COME DESTRUCTION AND A LEGISLAND AND A		DIFFERENTIALS/LONGEVITIES	\$945		\$94
	GRANTS - SITE DETERMINED NEEDS Total	000 11	OFF MODIA & ONE TIME COULD AND GOATIONS	\$60,633		\$60,63
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$55,624		\$55,62
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	Dood Allocation to Cohool Cita	DEED CETTIENACHT, CUIDDORT TO COULOU CITEC	\$55,624		\$55,62
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$681,376		\$681,37
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total	Cortal Assistants	CDED ACCICTANTS	\$681,376		\$681,37
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$656,151		\$656,15
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$250,195		\$250,19
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$453,981		\$453,98
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$16,002		\$16,00
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$997,769		\$997,76
	SPECIAL EDUCATION Total			\$2,374,098		\$2,374,09
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$32,795		\$32,79
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863		\$143,86
			ADVISORS/COORDINATORS	\$105,642		\$105,64
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,234		\$1,23
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,500		\$1,50
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,48
			INSTRUCTIONAL MATERIALS	\$20,130	·	\$20,13
			PARENT INVOLVEMENT	\$38,823		\$38,82
			PSYCHIATRIC SOCIAL WORKERS	\$59,225		\$59,22
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417		\$1,41
			TEACHER ASSISTANTS	\$37,508		\$37,50
			TEACHERS	\$96,054		\$96,05
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$13,818		\$13,81
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027		\$4,02
		· ·	CLASSIFIED OVERTIME X & Z TIME	\$5,048		\$5,04
			CLERICAL SUPPORT	\$64,820		\$64,82
			COUNSELING TIME (REGISTRATION)	\$12,510		\$12,51
			CUSTODIANS	\$31,906		\$31,90
				731,300		751,50

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BANNING SH	TARGETED STUDENT POPULATION Total			\$743,508			\$743,50
BANNING SH Total				\$9,449,903	\$3,794,715	\$530,614	\$13,775,23
BANNING SH CIS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$28,633			\$28,63
	CAMPUS AIDES Total			\$28,633			\$28,63
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$49,500		\$49,50
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,44
			INSTRUCTIONAL MATERIALS		\$72,191		\$72,19
			NURSES		\$22,681		\$22,68
			TEACHER ASSISTANTS		\$9,379		\$9,37
			TEACHERS		\$24,880		\$24,88
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,792		\$4,79
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801		\$41,80
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$343,673		\$343,67
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019			\$147,01
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$269			\$26
			CLASSIFIED SUBSTITUTES/RELIEF	\$648			\$64
			CLERICAL SUPPORT	\$134,696			\$134,69
			COUNSELING TIME (REGISTRATION)	\$6,350			\$6,35
			COUNSELORS	\$116,540			\$116,54
			CUSTODIAL SUPPLIES	\$4,550			\$4,55
			CUSTODIANS	\$145,553			\$145,55
			FINANCIAL MANAGERS	\$22,512			\$22,51
			GENERAL SUPPLIES	\$9,600			\$9,60
			INSTRUCTIONAL MATERIALS	\$8,250			\$8,25
			NURSES	\$7,724			\$7,72
			PSYCHOLOGISTS	\$2,716			\$2,71
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,49
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$815			\$81
			TEACHERS	\$1,340,940			\$1,340,94
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,312			\$2,31
			TEACHERS - LIBRARY MEDIA	\$26,083			\$26,08
			TEMPORARY PERSONNEL ACCOUNT	\$9,248			\$9,24
	GENERAL SCHOOL PROGRAM Total			\$2,028,316			\$2,028,31
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$836		\$83
	GRANTS - SITE DETERMINED NEEDS Total				\$836		\$83
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$273,315		\$273,31
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,533		\$231,53
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,46
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$329,481		\$329,48
	SPECIAL EDUCATION Total				\$838,792		\$838,79
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$9,552			\$9,55
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$26,209			\$26,20
			ADVISORS/COORDINATORS	\$66,621			\$66,62
			CLASSIFIED OVERTIME X & Z TIME	\$8,687			\$8,68
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$27,000			\$27,00
			TRANSPORTATION	\$10,000			\$10,00
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,738			\$3,73
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$65,517			\$65,51
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,92
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			CLERICAL SUPPORT	\$64,820			\$64,82
			COUNSELING TIME (REGISTRATION)	\$7,219			\$7,21
			COUNSELORS	\$113,405			\$113,40
			INSTRUCTIONAL MATERIALS	\$4,461			\$4,46
			TEACHERS	\$35,850			\$35,85

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BANNING SH CIS	TARGETED STUDENT POPULATION Total	· ·		\$439,111			\$439,111
BANNING SH CIS Total				\$2,496,060	\$1,183,301		\$3,679,361
BARRETT EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total			\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	750,512		\$310,961	\$310,961
	CAFETERIA Total	0.0000000000000000000000000000000000000	<del></del>			\$310,961	\$310,961
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,007		7020,002	\$42,007
	CAMPUS AIDES Total	cumpus / nacs spec / rogs	G. IIII GG / IIB 2 G	\$42,007			\$42,007
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
		22 11411511.511 7183835 8612 8648	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		Sin Ellerin Loy 20110E1111E0	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>\$33,370</b>	\$113,405		\$113,405
	TEDERAL AND STATE COMMENSATION TROCKANS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,122		\$9,122
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,069
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$30,315		\$30,315
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$43,195		\$43,195
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$134,282		\$1,417
					\$134,282		\$134,282
		CE NCI D T1 Cele Devent Invitrent	TEACHERS  PAGENT INVOLVEMENT		\$116,405		
	FEDERAL AND STATE COMPENSATORY PROCRAMS Takel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT				\$9,130
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	4462.757	\$575,190		\$575,190
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,602			\$1,602
			CLERICAL SUPPORT	\$196,886			\$196,886
			CUSTODIAL SUPPLIES	\$6,410			\$6,410
			CUSTODIANS	\$181,087			\$181,087
			GENERAL SUPPLIES	\$14,892			\$14,892
			INSTRUCTIONAL MATERIALS	\$13,472			\$13,472
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,391			\$120,391
			TEACHERS	\$3,697,278			\$3,697,278
			TEMPORARY PERSONNEL ACCOUNT	\$19,272			\$19,272
	GENERAL SCHOOL PROGRAM Total			\$4,443,710			\$4,443,710
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$208,206		\$208,206
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$223,394		\$223,394
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
		-	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,151		\$92,151
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$442,915		\$442,915
	SPECIAL EDUCATION Total	, , , , , , , , , , , , , , , , , , , ,			\$1,143,352		\$1,143,352
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,006	. , .,		\$14,006
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$65,766			\$65,766
		gerea eradent i opundum	ADVISORS/COORDINATORS	\$107,328			\$107,328
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,500			\$6,500
							\$8,000
			CLASSIFIED OVERTIME X & Z TIME	\$8,000			

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BARRETT EL	TARGETED STUDENT POPULATION	Targeted Student Population	CUSTODIAL OVERTIME & RELIEF	\$2,500			\$2,500
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$30,798			\$30,798
			LIBRARY AIDES	\$24,627			\$24,627
			TEMPORARY PERSONNEL ACCOUNT	\$25,000			\$25,000
			TRANSPORTATION	\$12,210			\$12,210
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,560			\$9,560
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$65,766			\$65,766
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,331			\$2,331
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$382,602			\$382,602
BARRETT EL Total				\$5,162,800	\$1,779,175	\$310,961	\$7,252,936
BARTON HILL EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ţ 15/502		\$216,946	\$216,946
	CAFETERIA Total	care ra care was span son				\$216,946	\$216,946
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7==0,0 10	\$16,784
	CAMPUS AIDES Total	Campas Audes Spee Frogs	GART 65 AIDES	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations seri 1 03	TAGETTES WANTED WATER WOLF OF ENVIRONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<b>732,303</b>	\$115,091		\$115,091
	TEDERAL AND STATE COMPENSATORT FROGRAMS	CE-NCED 11 3CHOOIS	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,452		\$4,452
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$9,330		\$9,330
			NURSES		\$11,341		\$11,341
			PSYCHOLOGISTS		\$17,945		\$17,945
			TEACHER ASSISTANTS		\$93,770		\$93,770
			TELEPHONE		\$2,500		\$2,500
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,721		\$6,721
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-INCLIB IT SCII-Parent IIIVIIIIII	PARENT INVOLVEIVIENT		\$423,423		\$423,423
		Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,021	3423,423		\$162,031
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031 \$1,174			\$102,031
			CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$1,174			\$1,174
			CUSTODIAL SUPPLIES	\$147,000			\$147,000
			CUSTODIAL SUPPLIES  CUSTODIANS	\$141,609			\$4,949
			GENERAL SUPPLIES	\$141,009			\$141,009
			INSTRUCTIONAL MATERIALS	\$10,064 \$22,681			\$10,064 \$22,681
			NURSES				
			PSYCHOLOGISTS  SUBSTITUTES DAY TO DAY AND LONG TERM	\$17,918			\$17,918
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$71,587			\$71,587
			TEACHERS TRANSPORABLY REPRODUISI ACCOUNT	\$2,775,404			\$2,775,404
	CENTRAL SCHOOL PROCRAM T-+-1		TEMPORARY PERSONNEL ACCOUNT	\$14,410			\$14,410
	GENERAL SCHOOL PROGRAM Total	704 (504) 11 15 0 6	SERTIFICATED CURRY FAITH THAT (V.T.C. DROE DEVELOPMENT)	\$3,379,962	42.024		\$3,379,962
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,824		\$3,824
	GRANTS - SITE DETERMINED NEEDS Total	CuEd Assistant	CDED ACCICTANTS		\$3,824		\$3,824
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$228,872		\$228,872

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BARTON HILL EL	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,226		\$231,226
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$299,198		\$299,198
	SPECIAL EDUCATION Total				\$1,202,912		\$1,202,912
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			INSTRUCTIONAL MATERIALS	\$114,657			\$114,657
			NURSES	\$34,022			\$34,022
			PARENT INVOLVEMENT	\$24,865			\$24,865
			PSYCHOLOGISTS	\$23,927			\$23,927
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,025			\$7,025
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$297,650			\$297,650
BARTON HILL EL Total				\$3,893,614	\$1,630,159	\$216,946	\$5,740,719
Barton Hill El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Barton Hill El CSPP Total						\$129,431	\$129,431
BASSETT EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		7, 70-2	\$141,651
JJULI I LL	4 YEAR OLD TK PROGRAM Total	Transitional killucigarten Expa	T. D. M. OLD TRETROGRAM	\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	3141,031	\$84,912		\$84,912
	AFTERSCHOOL PROGRAMS Total	Al I Scil Edd&Salety(ASES)-EABS	AI TERSCHOOL FROGRAMIS		\$84,912		\$84,912
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	304,312		\$56,702
	ARTS PROGRAM Total	13F-Itilieralit Arts Teacher Sup	ANTS PROGRAM	\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$30,702		\$308,708	\$308,702
		Cale Fu-Cale WKIS-3/B/1-3CII	CAFETENIA				\$308,708
	CAMPLIS AIDES	Campus Aides Spes Brogs	CAMBLIC AIDES	¢16 794		\$308,708	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	El Transition Assess Core Core	COACHEC INCTRUCTIONAL	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH LEADNED IMPLEMENTATION AND SUPPORT T-4-1		DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Outputions Cale Day	FACULITIES ANAINTENANCE (ODED ATIONS	\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	05 NOID T4 C	ADVISODS (COODDIVATORS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$47,109		\$47,109
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$10,517		\$10,517
			NURSES		\$45,364		\$45,364
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$47,855		\$47,855
			TEACHER ASSISTANTS		\$112,524		\$112,524
			TEACHERS		\$113,405		\$113,405
			TRANSPORTATION		\$8,778		\$8,778
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,481		\$8,481
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	2 12 12 12		1	\$534,303		\$534,303
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,553			\$1,553
			CLERICAL SUPPORT	\$189,651			\$189,651
			CUSTODIAL SUPPLIES	\$5,568			\$5,568
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$14,297			\$14,297
			INSTRUCTIONAL MATERIALS	\$13,040			\$13,040
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BASSETT EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$116,850			\$116,850
			TEACHERS	\$3,763,064			\$3,763,064
			TEMPORARY PERSONNEL ACCOUNT	\$18,502			\$18,502
	GENERAL SCHOOL PROGRAM Total			\$4,478,443			\$4,478,443
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,848		\$2,848
	INDIRECT COST Total				\$2,848		\$2,848
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$267,876		\$267,876
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$222,920		\$222,920
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$193,988		\$193,988
	SPECIAL EDUCATION Total				\$691,096		\$691,096
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,104			\$4,104
			CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$45,822			\$45,822
			PARENT INVOLVEMENT	\$15,068			\$15,068
			TEACHER ASSISTANTS	\$68,516			\$68,516
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,161			\$8,161
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$354,933			\$354,933
BASSETT EL Total				\$5,137,048	\$1,373,792	\$308,708	\$6,819,548
BEACHY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total	<u> </u>		\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total		2 2,2 0.000	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	, : =,500	\$115,091		\$115,091
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL MATERIALS		\$8,917		\$8,917
			PARENT INVOLVEMENT		\$1,707		\$1,707
			PSYCHIATRIC SOCIAL WORKERS		\$59,224		\$59,224
			TEACHER ASSISTANTS		\$40,187		\$40,187
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,489		\$5,489
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 11 JOH 1 GICHE HAMILIT	TABLET HAT DEPENDENT		\$345,807		\$345,807
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921	75-5,007		\$159,921
	GENERAL SCHOOL I ROGININ	General i una School i rogialii	CLASSIFIED SUBSTITUTES/RELIEF	\$1,056			\$1,056
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,702			\$147,000
			CUSTODIAL SUPPLIES  CUSTODIANS	\$135,248			\$4,702
			GENERAL SUPPLIES	\$135,248			\$135,248
				\$9,656			\$9,656
			INSTRUCTIONAL MATERIALS	\$8,720			\$8,/2L

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BEACHY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,90
			TEACHER ASSISTANTS	\$0			\$
			TEACHERS	\$2,434,366			\$2,434,36
			TEMPORARY PERSONNEL ACCOUNT	\$12,496			\$12,49
	GENERAL SCHOOL PROGRAM Total			\$3,019,728			\$3,019,72
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,680		\$3,68
	GRANTS - SITE DETERMINED NEEDS Total				\$3,680		\$3,68
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	, , , , , ,		\$18,75
	REASONABLE ACCOMMODATIONS Total	neasureesin saij serij mans sens	TEL BOTT TO LE TIES OF THE TIE	\$18,754			\$18,75
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ç20,70 .	\$233,005		\$233,00
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,98
		SpEd-Preschool Program	SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,65
		Speatreschoorrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$334,053		\$334,05
		CnEd Recourse Charialist Brog	SPED-TEACHER-SPECIAL DAT FROGRAM-FRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,920		\$179,92
		SpEd-Resource Specialist Prog					
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,99
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,347		\$201,34
	SPECIAL EDUCATION Total	2 11 11 0 411	OAAADUG AIDEG	An -00	\$1,336,959		\$1,336,95
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,54
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,252			\$2,25
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
			INSTRUCTIONAL MATERIALS	\$3,344			\$3,34
			TEACHER ASSISTANTS	\$36,271			\$36,27
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,255			\$5,25
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$186,278			\$186,27
BEACHY EL Total				\$3,443,262	\$1,686,446	\$172,498	\$5,302,20
Beachy EL CS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,44
	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,44
Beachy EL CS Total						\$141,446	\$141,44
BECKFORD CHTR ENR ST	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	72.72		\$96,691	\$96,69
	CAFETERIA Total	Care ra care vivis 5/ b/ r seri	GALETERIA.			\$96,691	\$96,69
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$50,051	\$16,78
	CAMPUS AIDES Total	Campus Aides-Spec Flogs	CAIVIF 03 AIDE3	\$16,784			\$16,78
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chete Sch Allos In Linu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$33,861			\$33,86
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$33,801			
			CHARTER COLOOL CATECORICAL PLOCK CRANT	6224 777			\$224,77
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$224,777			63E0.63
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Chrtr Sch Categorical Blk Grnt		\$258,638			
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS		CHARTER SCHOOL CATEGORICAL BLOCK GRANT  DONATIONS	<b>\$258,638</b> \$0			ç
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS	\$258,638 \$0 \$0			\$ \$
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS	Chrtr Sch Categorical Blk Grnt	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$258,638 \$0 \$0 \$154,437			\$ <b>\$</b> \$154,43
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF	\$258,638 \$0 \$0 \$154,437 \$1,124			\$154,43 \$1,12
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT	\$258,638 \$0 \$0 \$154,437 \$1,124 \$146,244			\$154,43 \$154,43 \$1,12 \$146,24
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES	\$258,638 \$0 \$0 \$154,437 \$1,124 \$146,244 \$4,455			\$154,43 \$1,12 \$1,12 \$146,24 \$4,43
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT	\$258,638 \$0 \$0 \$154,437 \$1,124 \$146,244 \$4,455 \$141,609			\$154,43 \$1,12 \$146,24 \$4,45 \$141,60
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES	\$258,638 \$0 \$0 \$154,437 \$1,124 \$146,244 \$4,455			\$154,4: \$1,1: \$146,2: \$4,4: \$141,6:
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES  CUSTODIANS	\$258,638 \$0 \$0 \$154,437 \$1,124 \$146,244 \$4,455 \$141,609			\$154,4 \$1,1 \$146,2 \$4,4 \$141,6 \$9,9
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES  CUSTODIANS  GENERAL SUPPLIES	\$258,638 \$0 \$0 \$154,437 \$1,124 \$146,244 \$4,455 \$141,609 \$9,979			\$154,4: \$1,1: \$146,2: \$44,4: \$141,6( \$9,9:
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES  CUSTODIANS  GENERAL SUPPLIES  INSTRUCTIONAL MATERIALS	\$258,638 \$0 \$0 \$154,437 \$1,124 \$146,244 \$4,455 \$141,609 \$9,979 \$11,662 \$22,681			\$154,4: \$1,1: \$146,2: \$4,4: \$141,6( \$9,9: \$11,6( \$22,6(
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES  CUSTODIANS  GENERAL SUPPLIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS	\$258,638 \$0 \$0 \$154,437 \$1,124 \$146,244 \$4,455 \$141,609 \$9,979 \$11,662 \$22,681 \$5,982			\$258,63 \$ \$154,43 \$1,12 \$146,24 \$4,45 \$141,60 \$9,97 \$11,66 \$22,68 \$5,98
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total DONATIONS DONATIONS Total	Chrtr Sch Categorical Blk Grnt  SDEP-Donations	DONATIONS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES  CUSTODIANS  GENERAL SUPPLIES  INSTRUCTIONAL MATERIALS  NURSES	\$258,638 \$0 \$0 \$154,437 \$1,124 \$146,244 \$4,455 \$141,609 \$9,979 \$11,662 \$22,681			\$ \$154,43 \$1,12 \$146,24 \$4,45 \$141,66 \$9,97 \$11,66 \$22,68

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BECKFORD CHTR ENR ST	GENERAL SCHOOL PROGRAM	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$10,347			\$10,347
	GENERAL SCHOOL PROGRAM Total			\$3,002,211			\$3,002,211
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$384		\$384
	GRANTS - SITE DETERMINED NEEDS Total				\$384		\$384
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$176,609		\$176,609
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$79,358		\$79,358
	SPECIAL EDUCATION Total				\$643,517		\$643,517
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	ψο .0,027		\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,119			\$1,119
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Tel Tupii Sensor Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIVITY MDES	\$22,247			\$22,247
BECKFORD CHTR ENR ST Total	TARGETED STODERT FOR GEATION TOWN			\$3,333,901	\$643,901	\$96,691	\$4,074,493
BEETHOVEN EL	ARTS PROGRAM	TCD Itinorant Arts Toacher Cup	ARTS PROGRAM	\$22,681	Ç043,301	\$30,031	\$22,681
BLE IMOVEN EL	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ANTS FROONAIVI	\$22,681			\$22,681
		Cofe Ed Cofe Wilms C/D/T Cob	CAFFTEDIA	\$22,001		¢02.007	
	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAPETERIA Total	Communa Alidea Comma Borner	CANADUC AIDEC	640.040		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$18,048			\$18,048
	CAMPUS AIDES Total			\$18,048			\$18,048
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$4,208		\$4,208
			TEACHER ASSISTANTS		\$37,508		\$37,508
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,710		\$1,710
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$100,130		\$100,130
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CAMPUS AIDES	\$20,138			\$20,138
			CLASSIFIED SUBSTITUTES/RELIEF	\$627			\$627
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,444			\$3,444
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,576			\$5,576
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$5,248			\$5,248
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,153			\$17,153
			TEACHERS	\$1,454,148			\$1,454,148
			TEMPORARY PERSONNEL ACCOUNT	\$7,216			\$7,216
	GENERAL SCHOOL PROGRAM Total			\$1,992,464			\$1,992,464
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	71,332,404	\$768		\$768
	GRANTS - SITE DETERMINED NEEDS Total	1371 ZZZ ZZZZZG ZZZG ZZZG	SECTION AND SOLVED MENT AND PROPERTY MENT)		\$768		\$768
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
	SI ECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$269,736		\$269,736
		Speu-rieschool riogiani	SPED-FASSISTAINTS-PRESCHOOL  SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$195,967		\$195,967
		CoEd Recourse Consistint Brown	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
		SpEd-Resource Specialist Prog			\$84,347		\$84,347
	CDECIAL EDUCATION Tabel	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	SPECIAL EDUCATION Total	9 11 11 9 411	CAMPUS AIDES	40.000	\$607,837		\$607,837
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,018			\$6,018
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$2,382			\$2,382
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$15,589			\$15,589

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BEETHOVEN EL	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,754			\$1,754
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$59,133			\$59,133
BEETHOVEN EL Total	TARGETED STODERT FOR CEATION TOWN			\$2,092,326	\$708,735	\$92,887	\$2,893,948
BELL G/HG/HA STEM MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,139	<i>\( 7.00).00</i>	<del>\$52,007</del>	\$1,139
DELE G/HG/HA STEW MG	GENERAL SCHOOL FROGRAM	General Fund School Frogram	GENERAL SUPPLIES	\$9,996			\$9,996
			INSTRUCTIONAL MATERIALS	\$12,936			\$12,936
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
	CENTERAL COLLOGIAR PROCESSAS Tabel		TEACHERS	\$2,239,247			\$2,239,247
	GENERAL SCHOOL PROGRAM Total	TUDO AA	AMAGNIT COULOU DECOULOGE	\$2,337,677			\$2,337,677
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$103,875			\$103,875
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$9,996			\$9,996
	MAGNET SCHOOL RESOURCES Total			\$113,871			\$113,871
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
BELL G/HG/HA STEM MG Total				\$2,487,398			\$2,487,398
BELL SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Custodians-Adult Educ Schs	ADULT EDUCATION			\$33,763	\$33,763
		Perkins Inst-Machining & Formi	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$62,723		\$62,723
		Perkins PD-CTSO Machining & Fo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Machining & Forming	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,471		\$2,471
		Perkins TR-Machining & Forming	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$394,488	,		\$394,488
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$394,488	\$69,500	\$33,763	\$497,751
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ç55 1,100	<b>400,000</b>	\$1,196,004	\$1,196,004
	CAFETERIA Total	care ra care wars 5/ b/ r 5cm	O II E I E III I			\$1,196,004	\$1,196,004
	CAMPUS AIDES	Campus Aidos Spos Brogs	CAMPUS AIDES	\$47,628		71,130,004	\$47,628
	CAMPUS AIDES CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIF 03 AIDE3	\$47,628			\$47,628
		El Transition Assess Core Core	COACHECINICALIONIAL				
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	FAICUCULE A DAUFD INADI FAAFAITATIONI AAID CUIDDORT T-A-I		DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CATEGORICAL PROGRAM ADVISORS		\$121,202		\$121,202
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$215,916		\$215,916
			CLASSIFIED OVERTIME X & Z TIME		\$12,500		\$12,500
			CLASSIFIED SUBSTITUTES/RELIEF		\$3,142		\$3,142
			CLERICAL SUPPORT		\$132,224		\$132,224
			COUNSELORS		\$453,620		\$453,620
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			INSTRUCTIONAL AIDES		\$10,605		\$10,605
			INSTRUCTIONAL MATERIALS		\$172,435		\$172,435
			NURSES		\$84,840		\$84,840
			PARENT INVOLVEMENT		\$12,334		\$12,334
			PSYCHIATRIC SOCIAL WORKERS		\$126,663		\$126,663
			PSYCHOLOGISTS		\$107,681		\$107,681
			TEACHER ASSISTANTS		\$204,643		\$204,643
			TRANSPORTATION		\$14,700		\$14,700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$28,853		\$28,853
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY DROCDAMS Total	CL-11-A-O COUIISCIOI-3CII	COUNTIED TO THE SERVICES & ATTENDANCE (PSA)				
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund School Brazzon	ADMINISTRATORS (ASSISTANT REMISSIONAL SECONDARY COLLAISSUANCE)	6100.007	\$1,944,406		\$1,944,406
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$169,967			\$169,967
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$708,606			\$708,606
			ATHLETICS	\$2,507			\$2,507

chool Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
BELL SH	GENERAL SCHOOL PROGRAM	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,1
			CLASSIFIED OVERTIME X & Z TIME	\$38,968		\$38,9
			CLASSIFIED SUBSTITUTES/RELIEF	\$4,375		\$4,3
			CLERICAL SUPPORT	\$486,332		\$486,3
			COUNSELING TIME (REGISTRATION)	\$10,618		\$10,6
			COUNSELORS	\$590,212		\$590,2
			CUSTODIAL SUPPLIES	\$22,250		\$22,2
			CUSTODIANS	\$584,476		\$584,4
			FINANCIAL MANAGERS	\$83,656		\$83,6
			GENERAL SUPPLIES	\$39,270		\$39,2
			INSTRUCTIONAL MATERIALS	\$49,918		\$49,9
			NURSES	\$34,022		\$34,0
			PSYCHOLOGISTS	\$11,963		\$11,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$254,598		\$254,59
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,54
			TEACHERS	\$8,222,830		\$8,222,83
			TEACHERS - ACADEMIC DIFFERENTIALS	\$11,592		\$11,59
			TEACHERS - LIBRARY MEDIA	\$117,278		\$117,2
			TEMPORARY PERSONNEL ACCOUNT	\$46,368		\$46,30
	GENERAL SCHOOL PROGRAM Total		TEIVII ONANT FENSOIVINEL ACCOUNT	\$11,494,515		\$11,494,5
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$11,494,515		\$11,494,5
	GRANTS - SITE DETERMINED NEEDS	TSA-LEP-Access to core coderies		\$945		
	CRANTS SITE DETERMINED MEEDS T-4-1		DIFFERENTIALS/LONGEVITIES			\$94
	GRANTS - SITE DETERMINED NEEDS Total	TUDO VOC. C !:	CUSTORIANS	\$60,633		\$60,63
	MAGNET SCHOOL RESOURCES	TIIPG-YRS-Custodian	CUSTODIANS	\$135,048		\$135,0
	MAGNET SCHOOL RESOURCES Total			\$135,048		\$135,0
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	YRS Incent-Oper Grnt-Div36Oper	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$13,753		\$13,75
		YRS-Incent-Oper Grnt-Discr Fds	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$83,794		\$83,79
		YRS-Incent-Oper Grt-Adv Course	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$214,656		\$214,6
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$312,203		\$312,2
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$540,066		\$540,0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$540,066		\$540,0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$931,597		\$931,59
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$398,399		\$398,39
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$889,370		\$889,3
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$18,297		\$18,29
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,420,883		\$1,420,8
	SPECIAL EDUCATION Total			\$3,658,546		\$3,658,5
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879		\$15,8
		Targeted Student Population	ADVISORS/COORDINATORS	\$122,122		\$122,1
			CAMPUS AIDES	\$104,626		\$104,63
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$25,103		\$25,10
			CLASSIFIED OVERTIME X & Z TIME	\$8,855		\$8,8!
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,614		\$3,6
			CLERICAL SUPPORT	\$67,404		\$67,40
			DIFFERENTIALS/LONGEVITIES	\$2,976		\$2,9
			INSTRUCTIONAL MATERIALS	\$6,748		\$6,74
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,664		\$5,60
			TEACHER ASSISTANTS	\$38,261		\$38,20
			TEACHERS	\$429,312		\$429,3
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$22,183		\$22,1
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CLERICAL SUPPORT	\$22,183		\$64,8
		13r-rei rupii school Allocatio				
			COUNSELING TIME (REGISTRATION)	\$18,175	1	\$18,1
			CUSTODIANS	\$32,565		\$32,5
			TEACHERS	\$143,400		\$143,4
	TARGETED STUDENT POPULATION Total			\$1,111,707		\$1,111,7

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
Bell-AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION		\$86,215	\$86,215
		TPA-Adult Educ.	ADULT EDUCATION		\$87,649	\$87,649
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$173,864	\$173,864
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$40,706		\$40,706
	COUNSELING SUPPORT Total			\$40,706		\$40,706
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0		\$0
	TARGETED STUDENT POPULATION Total			\$0		\$0
Bell-AEWC Total				\$40,706	\$173,864	\$214,570
BELLINGHAM EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$265,442		\$265,442
	4 YEAR OLD TK PROGRAM Total			\$265,442		\$265,442
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$198,040	\$198,040
	CAFETERIA Total				\$198,040	\$198,040
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$57,548		\$57,548
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$52,579		\$52,579
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,846		\$11,846
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			INSTRUCTIONAL MATERIALS	\$26,294		\$26,294
			NURSES	\$22,682		\$22,682
			PARENT INVOLVEMENT	\$6,567		\$6,567
			PSYCHOLOGISTS	\$47,854		\$47,854
			TEACHER ASSISTANTS	\$151,032		\$151,032
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$6,083		\$6,083
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATIONS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$383,229		\$383,229
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194		\$158,194
			ADVISORS/COORDINATORS	\$0		\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,145		\$1,145
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$5,323		\$5,323
			CUSTODIANS	\$170,994		\$170,994
			GENERAL SUPPLIES	\$10,574		\$10,574
			INSTRUCTIONAL MATERIALS	\$9,472		\$9,472
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS  CLIESTITUTES DAY TO DAY AND LONG TERM	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982		\$84,982
			TEACHERS TEMPORARY PERSONNEL ACCOUNT	\$2,633,472 \$13,684		\$2,633,472 \$13,684
	GENERAL SCHOOL PROGRAM Total		ILIVIPURANT PENSUNNEL ACCOUNT			
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$3,263,503 \$59,688		<b>\$3,263,503</b> \$59,688
	GUMIA12 - 211F DELFUMINAFO MEEDS	1 JA-LLT-ACCESS TO COTE COUCHES	DIFFERENTIALS/LONGEVITIES	\$39,088		\$59,688
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALS/LONGEVITIES	\$945		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$179,985		\$179,985
	JI LUIAL LOUGHTON	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS	\$179,985		\$179,383
		*	SPED-ASSISTANTS-PRESCHOOL	\$220,576		\$220,576
		SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$220,576		\$220,576
		SpEd Posource Specialist Brog	SPED-TEACHER-SPECIAL DAY PROGRAM/ SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$183,161		\$183,161
		SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$183,161		\$183,161
			SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,204		\$158,716
	SPECIAL EDUCATION Total	SpEd-Special Day Program	JI ED-TEACHEN-SPECIAL DAT FINOGRAM	\$1,082,836		\$1,082,836
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$1,082,836 \$5,598

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BELLINGHAM EL	TARGETED STUDENT POPULATION	Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,971			\$7,97
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
			INSTRUCTIONAL MATERIALS	\$27,055			\$27,05
			PARENT INVOLVEMENT	\$700			\$70
			TEACHER ASSISTANTS	\$35,720			\$35,72
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,520			\$6,52
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,01
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$285,957			\$285,95
ELLINGHAM EL Total				\$3,933,018	\$1,526,698	\$198,040	\$5,657,75
Belmont CAS AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Consortium - ABE, ASE, Basic S	ADULT EDUCATION	72,232,323	7-//	\$72,360	\$72,36
Belliont CAS ALWC	ADDET EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	TPA-Adult Educ.	ADULT EDUCATION  ADULT EDUCATION			\$94,951	\$94,95
	ADJULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/REGIONAL TOTAL	TFA-Addit Eddc.	ADDEL EDUCATION			\$167,311	\$167,31
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$20,354		\$107,511	\$20,35
		6-12 Couriseiors-sai	COUNSELORS				
	COUNSELING SUPPORT Total	Toward of Charlest Domaileties	INCTRUCTIONAL MATERIALS	\$20,354			\$20,35
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$1
	TARGETED STUDENT POPULATION Total			\$0		4467.044	\$ \$
selmont CAS AEWC Total				\$20,354		\$167,311	\$187,66
Belmont HS Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$
	ITINERANT POSITIONS Total			\$0			\$
Belmont HS Campus Total				\$0			\$0
BELMONT SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622			\$98,62
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622			\$98,62
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$596,095	\$596,09
	CAFETERIA Total					\$596,095	\$596,09
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$100,104			\$100,10
	CAMPUS AIDES Total			\$100,104			\$100,10
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$22,533		\$22,53
			CLASSIFIED OVERTIME X & Z TIME		\$1,000		\$1,00
			COUNSELORS		\$45,364		\$45,36
			DIFFERENTIALS/LONGEVITIES		\$743		\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$25,495		\$25,49
			SUBSTITUTES - DAY TO DAY AND LONG TERM	1	\$4,248		\$4,24
			TEACHER ASSISTANTS		\$18,754		\$4,24 \$18,75
			TEACHERS	+	\$335,341		\$335,34
		05 NOID T4 6 L D	TRANSPORTATION	1	\$2,000		\$2,00
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	1	\$8,261		\$8,26
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,33
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$583,777		\$583,77
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$145,494			\$145,49
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,205			\$171,20
			ATHLETICS	\$2,507			\$2,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$58
			CLERICAL SUPPORT	\$222,521			\$222,52
			COUNSELING TIME (REGISTRATION)	\$6,300			\$6,30
			COUNSELORS	\$238,084			\$238,08
			CUSTODIAL SUPPLIES	\$10,818			\$10,81
			CUSTODIANS	\$455,461			\$455,46

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BELMONT SH	GENERAL SCHOOL PROGRAM	General Fund School Program	FINANCIAL MANAGERS	\$72,564			\$72,564
			GENERAL SUPPLIES	\$14,518			\$14,518
			INSTRUCTIONAL MATERIALS	\$17,358			\$17,358
			NURSES	\$16,598			\$16,598
			PSYCHOLOGISTS	\$8,754			\$8,754
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,513			\$88,513
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS	\$2,866,385			\$2,866,385
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,416			\$3,416
			TEACHERS - LIBRARY MEDIA	\$56,703			\$56,703
			TEMPORARY PERSONNEL ACCOUNT	\$9,578			\$9,578
	GENERAL SCHOOL PROGRAM Total			\$4,409,132			\$4,409,132
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	1,722,2	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
		T3-Part A, Immigrant Education	TEACHERS		\$109,447		\$109,447
	GRANTS - SITE DETERMINED NEEDS Total				\$170,080		\$170,080
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$824,678		\$824,678
	S. ZUIZE EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$113,088		\$113,088
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,226		\$231,226
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,140		\$7,140
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$765,761		\$7,140
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAIM		\$1,941,893		\$1,941,893
		Duamantianality Commun Aidea	CANADILCAIDEC	¢22.280	\$1,941,893		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$33,380			\$33,380
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,500			\$15,500
			CLERICAL SUPPORT	\$66,159			\$66,159
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$743			\$743
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$18,122			\$18,122
			PARENT INVOLVEMENT	\$500			\$500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,416
			TEACHERS	\$105,642			\$105,642
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,795			\$7,795
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			COUNSELING TIME (REGISTRATION)	\$3,470			\$3,470
			COUNSELORS	\$68,044			\$68,044
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,447			\$118,447
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$569,266			\$569,266
	TRANSPORTATION	TIIPG-Mgmt Comp-Stud Integ Hlp	TRANSPORTATION	\$23,838			\$23,838
	TRANSPORTATION Total			\$23,838			\$23,838
BELMONT SH Total				\$5,256,932	\$2,695,750	\$596,095	\$8,548,777
BELMONT SH LA T(INA)	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	CLERICAL SUPPORT	\$3,956			\$3,956
	SCHOOL DETERMINED NEEDS Total			\$3,956			\$3,956
BELMONT SH LA T(INA) Total	0010012111111112010111			\$3,956			\$3,956
BELVEDERE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
DELVEDENC EL	4 YEAR OLD TK PROGRAM Total	Transitional Killucigal tell Lxpa	T I LIM OLD THE INCOMMIN	\$123,791			\$123,791
		TCD Itingraph Arts Toachar Cun	APTS DDOGDAM				
	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	Cofe Ed Cofe Milita C/D/T Cct	CAFETERIA	\$56,702		6272.657	\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$273,657	\$273,657
	CAFETERIA Total	Commun Airl C C	CAMPUS AIDES	446.70		\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
BELVEDERE EL	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	DIFFERENTIALS/LONGEVITIES	\$872	\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970	\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$57,548	\$57,548
			CATEGORICAL PROGRAM ADVISORS	\$66,621	\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,809	\$10,809
			CLERICAL SUPPORT	\$27,875	\$27,875
			DIFFERENTIALS/LONGEVITIES	\$1,488	\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,917
			INSTRUCTIONAL AIDES	\$10,483	\$10,483
			INSTRUCTIONAL MATERIALS	\$22,228	\$22,228
			NURSES	\$22,681	\$22,681
			PARENT INVOLVEMENT	\$3,128	\$3,128
			PSYCHIATRIC SOCIAL WORKERS	\$23,690	\$23,690
			PSYCHOLOGISTS	\$71,781	\$71,781
			TEACHER ASSISTANTS	\$56,262	\$56,262
			TEACHERS	\$113,405	\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$7,711	\$7,711
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$485,793	\$485,793
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,289	\$1,289
			CLERICAL SUPPORT	\$147,000	\$147,000
			CUSTODIAL SUPPLIES	\$5,776	\$5,776
			CUSTODIANS	\$184,267	\$184,267
			GENERAL SUPPLIES	\$12,155	\$12,155
			INSTRUCTIONAL MATERIALS	\$10,512	\$10,512
			NURSES	\$22,681	\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889	\$21,889
			PSYCHOLOGISTS	\$5,982	\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604	\$95,604
			TEACHERS	\$3,091,557	\$3,091,557
			TEMPORARY PERSONNEL ACCOUNT	\$15,730	\$15,730
	GENERAL SCHOOL PROGRAM Total			\$3,778,199	\$3,778,199
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633	\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754	\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$266,157	\$266,157
	0.10	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$109,326	\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$54,663	\$54,663
		57-2	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$100,931	\$100,931
		SpEd-Resource Specialist Prog	SPED-TEACHER SI ECIAE DATT ROGRAM TRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540	\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$6,694	\$6,694
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$377,971	\$377,971
	SPECIAL EDUCATION Total	Spea Speak. Say Frogram		\$1,032,282	\$1,032,282
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$124,892	\$124,892
		rangeted stadent i opulation	CLERICAL SUPPORT	\$36,950	\$36,950
			DIFFERENTIALS/LONGEVITIES	\$1,488	\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS	\$59,138	\$59,138
			TEACHER ASSISTANTS	\$26,793	\$26,793
		TSB Parental Engagement	PARENT INVOLVEMENT	\$26,793	\$26,793
		TSP-Parental Engagement		\$8,183 \$78,014	\$8,183
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	1 1	
			CLASSIFIED OVERTIME X & Z TIME	\$2,020	\$2,020

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BELVEDERE EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$336,752			\$336,752
BELVEDERE EL Total				\$4,386,952	\$1,578,708	\$273,657	\$6,239,317
BELVEDERE LAT MUS MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$312			\$312
			GENERAL SUPPLIES	\$2,652			\$2,652
			INSTRUCTIONAL MATERIALS	\$2,976			\$2,976
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$645,698			\$645,698
	GENERAL SCHOOL PROGRAM Total			\$672,883			\$672,883
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$73,356			\$73,356
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,652			\$2,652
	MAGNET SCHOOL RESOURCES Total	This dividgate sens biseretional	WHOME I SCHOOL RESCONCES	\$76,008			\$76,008
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	131 1 El 1 apri school Anocatio	TEACHERS	\$35,850			\$35,850
BELVEDERE LAT MUS MG Total	TARGETED STODENT FOF DEATION TOTAL			\$784,741			\$784,741
	ADULT EDUCATION (DECIONAL OCCUPATIONAL CENTER (DROCDANC	Companying ARE ACE Posice	ADULT FOLICATION	3784,741		Ć445 200	
Belvedere LC AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Consortium - ABE, ASE, Basic S	ADULT EDUCATION			\$145,299	\$145,299
	ADJUT EDUCATION / DECIONAL OCCUPATION AL CENTER / DECEMANS Tabel	TPA-Adult Educ.	ADULT EDUCATION			\$87,649	\$87,649
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	C 12 Carrandana Cal	COLINCELORG	¢20.000		\$232,948	\$232,948
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$39,068			\$39,068
	COUNSELING SUPPORT Total	T	INCTRUCTIONAL MATERIALS	\$39,068			\$39,068
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total			\$0		4	\$0
Belvedere LC AEWC Total				\$39,068		\$232,948	\$272,016
BELVEDERE MEDIA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$318			\$318
			GENERAL SUPPLIES	\$2,822			\$2,822
			INSTRUCTIONAL MATERIALS	\$3,068			\$3,068
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$691,326			\$691,326
	GENERAL SCHOOL PROGRAM Total			\$718,779			\$718,779
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$73,356			\$73,356
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,822			\$2,822
	MAGNET SCHOOL RESOURCES Total			\$76,178			\$76,178
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
BELVEDERE MEDIA MAG Total				\$830,807			\$830,807
BELVEDERE MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$473,719	\$473,719
	CAFETERIA Total					\$473,719	\$473,719
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$103,648			\$103,648
	CAMPUS AIDES Total			\$103,648			\$103,648
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	700,010	\$113,405		\$113,405
		02 11025 12 50110015	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,000		\$10,000
			CLERICAL SUPPORT		\$133,529		\$133,529
			COUNSELING ASSISTANT		\$35,876		\$35,876
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			INSTRUCTIONAL MATERIALS		\$45,983		\$45,983
			NURSES		\$90,724		\$90,724
					\$90,724		
			PSYCHIATRIC SOCIAL WORKERS  SUBSTITUTES DAY TO DAY AND LONG TERM				\$94,759
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$59,141		\$59,141
			TRANSPORTATION		\$6,000		\$6,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$12,045		\$12,045
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BELVEDERE MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-TI-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$874,031		\$874,031
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$315,580			\$315,580
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,443			\$1,443
			CLERICAL SUPPORT	\$202,423			\$202,423
			COUNSELING TIME (REGISTRATION)	\$4,331			\$4,331
			COUNSELORS	\$234,543			\$234,543
			CUSTODIAL SUPPLIES	\$10,622			\$10,622
			CUSTODIANS	\$373,163			\$373,163
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$14,239			\$14,239
			INSTRUCTIONAL MATERIALS	\$15,606			\$15,606
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,717,178			\$2,717,178
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,444			\$3,444
			TEMPORARY PERSONNEL ACCOUNT	\$23,629			\$23,629
	GENERAL SCHOOL PROGRAM Total			\$4,080,608			\$4,080,608
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total	,			\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$721,059		\$721,059
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$115,130		\$115,130
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$315,101		\$315,101
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,412		\$11,412
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$862,082		\$862,082
	SPECIAL EDUCATION Total	, , , ,			\$2,024,784		\$2,024,784
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$34,557	1,72,72		\$34,557
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
		gerra en	ADVISORS/COORDINATORS	\$113,405			\$113,405
			CAMPUS AIDES	\$11,188			\$11,188
			CLERICAL SUPPORT	\$64,820			\$64,820
			INSTRUCTIONAL MATERIALS	\$9,501			\$9,501
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,128			\$10,128
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,097
		151 Tel Tapil Selles Tilliocades	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$7,342			\$7,342
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total			\$552,185			\$552,185
BELVEDERE MS Total				\$4,792,411	\$2,959,448	\$473,719	\$8,225,578
BERENDO MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7 1,1 = 1,1 = 2	Ţ-,:::, <b>.</b>	\$371,208	\$371,208
DETECTION 1413	CAFETERIA Total	Care ra care with 3-3/ by 1-3cm	G G C I C I W I			\$371,208	\$371,208
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940		7371,200	\$78,940
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIF US AIDES	\$78,940 \$78,940			\$78,940 \$ <b>78,940</b>
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Pilingua	TEACHERS	\$107,550			\$107,550
	DUAL LANGUAGE PROGRAM Total	Dual/Foreign Language/Bilingua	ILACILING				
		El Transition Assess Care Cons	COACHES INSTRUCTIONAL	\$107,550			\$107,550
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENCLICIT LEADNED INADIENACHTATION AND CURRORT T-		DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	CE NCID T1 Cabacile	ADVICODS/COORDINATORS	\$55,970	Ć11F 001		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,431		\$5,431
			INSTRUCTIONAL MATERIALS		\$15,569		\$15,569

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BERENDO MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PARENT INVOLVEMENT		\$8,560		\$8,560
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,958		\$4,958
			TEACHERS		\$372,121		\$372,121
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,415		\$8,415
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$587,744		\$587,744
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,699			\$171,699
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,366			\$1,366
			CLERICAL SUPPORT	\$211,820			\$211,820
			COUNSELING TIME (REGISTRATION)	\$3,299			\$3,299
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$10,204			\$10,204
			CUSTODIANS	\$377,837			\$377,837
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$12,801			\$12,801
			INSTRUCTIONAL MATERIALS	\$18,310			\$18,310
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CLUSTITUTES DAY TO DAY AND LONG TERM	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441			\$81,441 \$2,632,884
			TEACHERS TRACHERS ACADEMIC DIFFERENTIALS	\$2,632,884			\$2,632,884
			TEACHERS - ACADEMIC DIFFERENTIALS TEMPORARY PERSONNEL ACCOUNT	\$2,259 \$12,048			\$2,259
	GENERAL SCHOOL PROGRAM Total		TEINIFORANT PERSONNEL ACCOONT	\$3,728,392			\$3,728,392
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	33,726,332	\$59,688		\$59,688
	GRANTS - SITE DETERMINED NEEDS	13A-LLF-Access to core coaches	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DIT ENERTIALS/ LONGEVITIES		\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085	700,033		\$9,085
	MAGNET SCHOOL RESOURCES Total	Tim C Transp say sery trans seri		\$9,085			\$9,085
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	COUNSELORS	<b>45,000</b>	\$0		\$(
		Control Contro	TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$428,071			\$428,071
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$428,071			\$428,071
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	1 3/2	\$539,472		\$539,472
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$426,332		\$426,332
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,523		\$7,523
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$371,655		\$371,655
	SPECIAL EDUCATION Total				\$1,396,066		\$1,396,066
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316			\$26,316
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,191			\$137,191
			ADVISORS/COORDINATORS	\$100,931			\$100,931
			INSTRUCTIONAL MATERIALS	\$6,778			\$6,778
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,200			\$7,200
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED OVERTIME X & Z TIME	\$853			\$853
			COUNSELING TIME (REGISTRATION)	\$4,631			\$4,631
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$354			\$354
			TEACHERS	\$41,601			\$41,601
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total			\$440,428			\$440,428
BERENDO MS Total				\$4,848,436	\$2,044,443	\$371,208	\$7,264,087
BERNSTEIN SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$38,145		\$38,145
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BERNSTEIN SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,637		\$3,637
		Perkins SP-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244			\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$197,244	\$63,148		\$260,392
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$396,750	\$396,750
	CAFETERIA Total					\$396,750	\$396,750
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$23,663			\$23,663
	CAMPUS AIDES Total			\$23,663			\$23,663
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		Sin Ellerin Leg Estice Fines	\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	operations services	The lattice with the lattice of the	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$32,303	\$17,018		\$17,018
	TEDERAL AND STATE COMPENSATORY FROGRAMS	CE NCED 11 SCHOOLS	INSTRUCTIONAL MATERIALS		\$5,811		\$5,811
			NURSES		\$34,022		\$34,022
			PSYCHOLOGISTS		\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$11,963		\$11,963
							\$2,824
		CE NCID T4 Cab Danast Inches	TEACHERS		\$218,894		
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,686		\$4,686
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			1.00.010	\$358,552		\$358,552
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,212			\$163,212
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$904			\$904
			CLERICAL SUPPORT	\$132,201			\$132,201
			COUNSELING TIME (REGISTRATION)	\$6,070			\$6,070
			COUNSELORS	\$80,055			\$80,055
			CUSTODIAL SUPPLIES	\$6,971			\$6,971
			CUSTODIANS	\$245,042			\$245,042
			FINANCIAL MANAGERS	\$49,258			\$49,258
			GENERAL SUPPLIES	\$9,129			\$9,129
			INSTRUCTIONAL MATERIALS	\$15,256			\$15,256
			NURSES	\$11,267			\$11,267
			PSYCHOLOGISTS	\$5,943			\$5,943
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,756			\$49,756
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS	\$1,784,982			\$1,784,982
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,148			\$2,148
			TEACHERS - LIBRARY MEDIA	\$56,702			\$56,702
			TEMPORARY PERSONNEL ACCOUNT	\$8,592			\$8,592
	GENERAL SCHOOL PROGRAM Total			\$2,632,350			\$2,632,350
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	7-,55-,550	\$59,688		\$59,688
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DIFFERENTIALS/LONGEVITIES		\$945		\$945
		T3-Part A, Immigrant Education	TEACHERS		\$109,447		\$109,447
	GRANTS - SITE DETERMINED NEEDS Total	2 · 2··· , ·········g. unit Education			\$170,080		\$170,080
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085	7170,000		\$9,085
	MAGNET SCHOOL RESOURCES Total	Thir d-Trainsp Saly Belly Trains-Self	THANSI ON A HON	\$9,085			\$9,085
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS  OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	Off-Norm Discretionary Program	OF T-NORIVE & OINE THIVE SCHOOL ALLUCATIONS				\$27,812 <b>\$27,812</b>
		CoEd Assistants	CDED ACCICTANTS	\$27,812	Ć441 150		
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$441,158		\$441,158
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,290		\$100,290
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$632,416		\$632,416

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BERNSTEIN SH	SPECIAL EDUCATION Total				\$1,233,245		\$1,233,245
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$7,888			\$7,888
		Targeted Student Population	ADVISORS/COORDINATORS	\$94,019			\$94,019
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,049			\$2,049
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL AIDES	\$44,194			\$44,194
			INSTRUCTIONAL MATERIALS	\$591			\$591
			PSYCHOLOGISTS	\$11,963			\$11,963
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,867			\$4,867
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$71,932			\$71,932
		·	CLASSIFIED OVERTIME X & Z TIME	\$1,178			\$1,178
			CLERICAL SUPPORT	\$72,818			\$72,818
			COUNSELING TIME (REGISTRATION)	\$1,835			\$1,835
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total		TENOTERO	\$496,642			\$496,642
ERNSTEIN SH Total	TARGETED STODERT FOR GEATION FORM			\$3,475,331	\$1,825,025	\$396,750	\$5,697,106
BERNSTEIN SH STEM	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Architectural Des	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	75,5,551	\$43,009	<del>+555,50</del>	\$43,009
BERRASTEIN SIT STEIN	ADDLI EDOCATION/REGIONAL OCCOPATIONAL CENTERY ROGRAMIS	Perkins PD-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,237		\$3,237
		Perkins TR-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
			PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$8,984		\$8,984
		PerkinsIn-Hw Architectural Des		¢00,633	\$0,904		\$98,622
	ADJULT EDUCATION/DECIONAL OCCUPATIONAL CENTER/DROCDAMS Total	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622	¢EC 020		
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Communa Airles Comm Burner	CAMPILICALIDEC	\$98,622	\$56,030		\$154,652
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$23,967			\$23,967
	CAMPUS AIDES Total			\$23,967	400.00		\$23,967
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,744		\$2,744
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$16,617		\$16,617
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$3,530		\$3,530
			TEACHERS		\$283,536		\$283,536
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,709		\$5,709
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$423,001		\$423,001
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,033			\$1,033
			CLERICAL SUPPORT	\$119,427			\$119,427
			COUNSELING TIME (REGISTRATION)	\$5,507			\$5,507
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$7,062			\$7,062
			CUSTODIANS	\$241,946			\$241,946
			FINANCIAL MANAGERS	\$49,902			\$49,902
			GENERAL SUPPLIES	\$9,248			\$9,248
			INSTRUCTIONAL MATERIALS	\$11,968			\$11,968
			NURSES	\$11,414			\$11,414
			PSYCHOLOGISTS	\$6,020			\$6,020
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,77
			TEACHERS	\$1,657,066			\$1,657,066
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,176			\$2,176
			TEACHERS - LIBRARY MEDIA	\$56,702			\$56,702
			TEMPORARY PERSONNEL ACCOUNT	\$8,704			\$8,70
			TENNI ONANT I ENJOYMEE ACCOUNT	20,704			70,704

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BERNSTEIN SH STEM	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$816		\$816
		Youth Career Connect Program-S	COUNSELORS		\$259,085		\$259,085
	GRANTS - SITE DETERMINED NEEDS Total				\$259,901		\$259,901
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$180,358		\$180,358
	SPECIAL EDUCATION Total	, ,			\$562,312		\$562,312
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$7,989	, , ,		\$7,989
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$25,000			\$25,000
		rangered stadent i opalation	INSTRUCTIONAL MATERIALS	\$61,572			\$61,572
			TEACHERS	\$80,828			\$80,828
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$48,984			\$48,984
		131 - 113	CAMPUS AIDES	\$52,313			\$52,313
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$120,000			\$120,000
			CLASSIFIED OVERTIME X & Z TIME	\$8,000			\$8,000
			CLERICAL SUPPORT	\$23,743			\$23,743
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,449			\$118,449
				\$118,449			\$118,449 \$15,000
			CUSTODIAL SUPPLIES				
			DIFFERENTIALS/LONGEVITIES	\$4,738			\$4,738
			INSTRUCTIONAL MATERIALS	\$103,466			\$103,466
			NURSES	\$34,022			\$34,022
			PARENT INVOLVEMENT	\$23,245			\$23,245
			PSYCHOLOGISTS	\$23,927			\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,833			\$2,833
			TEACHER ASSISTANTS	\$37,508			\$37,508
			TEACHERS	\$203,508			\$203,508
			TELEPHONE	\$800			\$800
			TEMPORARY PERSONNEL ACCOUNT	\$49,336			\$49,336
			TRANSPORTATION	\$20,000			\$20,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,165			\$4,165
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$90,971			\$90,971
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$1,455			\$1,455
			COUNSELING TIME (REGISTRATION)	\$4,000			\$4,000
			TEACHERS	\$17,925			\$17,925
	TARGETED STUDENT POPULATION Total			\$1,187,706			\$1,187,706
BERNSTEIN SH STEM Total				\$3,839,295	\$1,301,244		\$5,140,539
BERTRAND EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	ψο 1,022		\$131,742	\$131,742
	CAFETERIA Total	53.5 . 3 53.5 WKI 5 5/ 5/ 1 5611				\$131,742	\$131,742
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Q101,142	\$16,784
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides Speet 1 10gs	G WITT GO / NDEG	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	710,784	\$115,091		\$115,091
	FEDERAL AND STATE CONFENSATORY PROGRAMS	CE-INCLB 11 3CHOOIS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
							\$2,229
			DIFFERENTIALS/LONGEVITIES		\$2,229		
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$4,804		\$4,804
			PARENT INVOLVEMENT		\$2,161		\$2,161
			TEACHER ASSISTANTS		\$43,762		\$43,762
			TRANSPORTATION		\$4,401		\$4,401
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,696		\$3,696
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$232,848		\$232,848

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BERTRAND EL	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$711			\$711
			CLERICAL SUPPORT	\$134,408			\$134,408
			CUSTODIAL SUPPLIES	\$3,835			\$3,835
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,443			\$6,443
			INSTRUCTIONAL MATERIALS	\$5,968			\$5,968
			LIBRARY AIDES	\$0			\$0
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,665,741			\$1,665,741
			TEMPORARY PERSONNEL ACCOUNT	\$8,338			\$8,338
	GENERAL SCHOOL PROGRAM Total			\$2,231,286			\$2,231,286
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,232,233	\$377		\$377
			TEACHERS		\$2,295		\$2,295
	GRANTS - SITE DETERMINED NEEDS Total				\$2,672		\$2,672
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$327,978		\$327,978
		Speatreschoorrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$311,812		\$311,812
		SpEd Pasaurca Specialist Prog	SPED-TEACHER OF ECIAL DAT FROGRAM TRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,290		\$100,290
		SpEd-Resource Specialist Prog	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TEACHER-SPECIAL DAY PROGRAM		\$105,642		\$105,642
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAM				
	SPECIAL EDUCATION Total	Duanautianality Commus Aidas	CAMPLIC AIDEC	ĆT TOO	\$1,342,853		\$1,342,853
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$760			\$760
			CLASSIFIED OVERTIME X & Z TIME	\$100			\$100
			CUSTODIAL OVERTIME & RELIEF	\$100			\$100
			DIFFERENTIALS/LONGEVITIES	\$743			\$743
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$9,366			\$9,366
			TEACHER ASSISTANTS	\$35,721			\$35,721
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,384			\$3,384
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
_	TARGETED STUDENT POPULATION Total			\$129,673			\$129,673
BERTRAND EL Total				\$2,550,915	\$1,578,373	\$131,742	\$4,261,030
BETHUNE MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total			\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$489,407	\$489,407
	CAFETERIA Total					\$489,407	\$489,407
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$118,176			\$118,176
	CAMPUS AIDES Total			\$118,176			\$118,176
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$296,803		\$296,803
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,069

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
BETHUNE MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	DIFFERENTIALS/LONGEVITIES	\$4,420		\$4,420
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS	\$29,713		\$29,713
			NURSES	\$90,724		\$90,724
			PARENT INVOLVEMENT	\$12,032		\$12,032
			PSYCHIATRIC SOCIAL WORKERS	\$118,449		\$118,449
			TEACHER ASSISTANTS	\$37,508		\$37,508
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$11,605		\$11,605
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$788,714		\$788,714
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863		\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,717		\$171,717
			CAMPUS AIDES	\$20,966		\$20,966
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,470		\$1,470
			CLERICAL SUPPORT	\$214,404		\$214,404
			COUNSELING TIME (REGISTRATION)	\$4,419		\$4,419
			COUNSELORS	\$231,226		\$231,226
			CUSTODIAL SUPPLIES	\$10,155		\$10,155
			CUSTODIALS	\$370,808		\$370,808
						\$43,632
			FINANCIAL MANAGERS	\$43,632		
			GENERAL SUPPLIES	\$14,484		\$14,484
			INSTRUCTIONAL MATERIALS	\$16,526		\$16,526
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$75,442		\$75,442
			TEACHERS	\$2,918,413		\$2,918,413
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,228		\$3,228
			TEMPORARY PERSONNEL ACCOUNT	\$17,216		\$17,216
	GENERAL SCHOOL PROGRAM Total			\$4,290,221		\$4,290,221
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170		\$18,170
	MAGNET SCHOOL RESOURCES Total			\$18,170		\$18,170
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	CAMPUS AIDES	\$0		\$0
			COACHES INSTRUCTIONAL	\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total			\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$432,246		\$432,246
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$309,012		\$309,012
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$8,543		\$8,543
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$611,149		\$611,149
	SPECIAL EDUCATION Total			\$1,524,939		\$1,524,939
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,396		\$39,396
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$287,726		\$287,726
		.a.getea stadent i opulation	DIFFERENTIALS/LONGEVITIES	\$784		\$784
			INSTRUCTIONAL MATERIALS	\$13,662		\$13,662
			TEACHER ASSISTANTS	\$35,720		\$35,720
			TRANSPORTATION	\$35,720		\$2,220
		TCD Parental Engagement				
		TSP Par Pupil School Allocation	PARENT INVOLVEMENT	\$10,420		\$10,420
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097		\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			COUNSELING TIME (REGISTRATION)	\$7,415		\$7,415
			TEACHERS	\$35,850		\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BETHUNE MS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total	·		\$554,724			\$554,724
BETHUNE MS Total				\$5,196,493	\$2,374,286	\$489,407	\$8,060,186
BETHUNE MS MATH/SCI	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED OVERTIME X & Z TIME	\$56			\$56
			INSTRUCTIONAL MATERIALS	\$7,680			\$7,680
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$26,345			\$26,345
			TEACHERS	\$909,618			\$909,618
			TRANSPORTATION	\$2,960			\$2,960
	GENERAL SCHOOL PROGRAM Total			\$946,659			\$946,659
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,579			\$66,579
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,808			\$3,808
	MAGNET SCHOOL RESOURCES Total			\$70,387			\$70,387
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850			\$35,850
BETHUNE MS MATH/SCI Total				\$1,052,896			\$1,052,896
Bill Cruz EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,390,297	\$1,390,297
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,461,132	\$1,461,132
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	71,401,132	\$54,663
	SI ECIAL EDOCATION	Spear resember rogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	SPECIAL EDUCATION Total	SFED-SCHOOL ALLOC-CONFENANCE	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$164,557		\$164,557
Bill Cruz EEC Total	SFECIAL EDUCATION TOTAL				\$164,557	\$1,461,132	\$1,625,689
	AVEAR OLD TV PROCRAM	Township and Kindonsonton Francisco	A VEAD OLD TV DDOCDANA	\$141,651	3104,337	31,401,132	
BLYTHE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	. ,			\$141,651
	4 YEAR OLD TK PROGRAM Total	TCD Min speak Asta Tasahan Cun	ADTC DDCCDAAA	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	0.5.51.0.5.1111	OA SETTEDIA	\$45,362		4472.400	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total			***		\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$13,970		\$13,970
			CLASSIFIED OVERTIME X & Z TIME		\$2,000		\$2,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$38,901		\$38,901
			LIBRARY AIDES		\$24,627		\$24,627
			PARENT INVOLVEMENT		\$1,502		\$1,502
			PSYCHOLOGISTS		\$11,963		\$11,963
			TEACHER ASSISTANTS		\$75,416		\$75,416
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,576		\$4,576
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$288,288		\$288,288
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$850			\$850
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,143			\$4,143
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$2,956			\$2,956
			INSTRUCTIONAL MATERIALS	\$12,008			\$12,008
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,965,018			\$1,965,018

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$10,296			\$10,296
GENERAL SCHOOL PROGRAM Total			\$2,526,945			\$2,526,945
GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,032		\$4,032
GRANTS - SITE DETERMINED NEEDS Total				\$4,032		\$4,032
REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
REASONABLE ACCOMMODATIONS Total			\$17,860			\$17,860
SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$323,722		\$323,722
	SpEd-Preschool Program			\$165,913		\$165,913
						\$207,646
	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
						\$5,674
	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM				\$161,629
				\$970,226		\$970,226
TARGETED STUDENT POPULATION	Proportionality-Campus Aides					\$5,598
	Targeted Student Population					\$119,857
		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				\$3,970
		INSTRUCTIONAL MATERIALS				\$11,973
		PARENT INVOLVEMENT				\$500
	TSP-Parental Engagement					\$4,519
	TSP-Per Pupil School Allocatio					\$2,020
						-\$11,017
		LIBRARY AIDES				\$24,627
TARGETED STUDENT POPULATION Total						\$162,047
				\$1,262,546	\$172,498	\$4,345,693
	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM				\$139,151
						\$139,151
	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM				\$45,362
			\$45,362			\$45,362
	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				\$137,447
					\$137,447	\$137,447
	Campus Aides-Spec Progs	CAMPUS AIDES				\$16,784
			\$16,784			\$16,784
FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools					\$66,621
		·				\$744
						-\$9,917
						\$20,124
						\$8,327
						\$47,380
						\$23,927
	CE NCID TA C. L. C.					\$93,770
FEDERAL AND CTATE COMPENSATORY PROCESSAS Tabel	CE-NCLB 11 Sch-Parent Invimnt	PAKENT INVOLVEMENT				\$4,048
	Conord Fund Colored Burners	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	6456.460	\$255,024		\$255,024
GENERAL SCHOOL PROGRAM	General Fund School Program					\$156,163
						\$884
						\$147,000
						\$4,177
						\$141,609
						\$4,774 \$11,404
						\$11,404 \$22,681
						\$22,681
						\$67,277
		TEMPORARY PERSONNEL ACCOUNT				\$2,086,885 \$11,308
GENERAL SCHOOL PROGRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$11,308 <b>\$2,660,144</b>			\$2,660,144
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total	GENERAL SCHOOL PROGRAM GENERAL SCHOOL PROGRAM Total GENERAL SCHOOL PROGRAM Total GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS T3A-LEP-Limited Eng Profcncy GRANTS - SITE DETERMINED NEEDS Total REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total SPECIAL EDUCATION TARGETED STUDENT POPULATION Proportionality-Campus Aides Targeted Student Population  TSP-Parental Engagement CARGETED STUDENT POPULATION Total  TARGETED STUDENT POPULATION Total  TARGETED STUDENT POPULATION Total  A YEAR OLD TK PROGRAM A YEAR OLD TK PROGRAM A YEAR OLD TK PROGRAM Total ARTS PROGRAM Total CAFETERIA TOT	GENERAL SCHOOL PROGRAM GENERAL SCHOOL PROGRAM TOTAL GENERAL SCHOOL PROGRAM REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS TOTAL SPECIAL EDUCATION TO SCHOOLS FOR COMPILANCE SPECIAL EDUCATION TO SCHOOLS F	GEREAL SCHOOL PROGRAM   GEREAL SCHOOL PROGRAM   SASSASS   GEREAL SCHOOL PROGRAM Total   SASSASS   SASSAS	General School Processin   Sch	GENERAL SCHOOL PROGRAM   GENERAL SCHOOL PROG

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BONITA EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,000		\$1,000
	GRANTS - SITE DETERMINED NEEDS Total				\$1,392		\$1,392
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,614			\$36,614
	REASONABLE ACCOMMODATIONS Total			\$36,614			\$36,614
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$167,542		\$167,542
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$416,323		\$416,323
	SPECIAL EDUCATION Total				\$917,975		\$917,975
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
		,	DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$4,720			\$4,720
			NURSES	\$22,682			\$22,682
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,226			\$3,226
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIVITY NOES	\$109,204			\$109,204
BONITA EL Total	TARGETED STODERTY OF GEATION FORM			\$3,007,259	\$1,174,391	\$137,447	\$4,319,097
BOYLE HEIGHTS HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	<b>41,174,331</b>	<b>7137,447</b>	\$22,159
BOTTE HEIGHTS HS	COUNSELING SUPPORT Total	0-12 Couriseiors-sar	COUNSELONS	\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,139	\$2,331		\$2,331
	FEDERAL AND STATE COMPENSATORT PROGRAMS	CE-INCLIB 11 SCHOOLS			\$11,846		\$11,846
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)				
			INSTRUCTIONAL MATERIALS		\$10,893		\$10,893
			PARENT INVOLVEMENT		\$11,642		\$11,642
		05 11010 74 6 1 0	TRANSPORTATION		\$1,480		\$1,480
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$616		\$616
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$70,475		\$70,475
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$208		\$208
	GRANTS - SITE DETERMINED NEEDS Total				\$208		\$208
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$4,145			\$4,145
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$577,282			\$577,282
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,095			\$8,095
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$602			\$602
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$590,847			\$590,847
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$319		\$319
	SPECIAL EDUCATION Total				\$319		\$319
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,176			\$4,176
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			INSTRUCTIONAL MATERIALS	\$16,074			\$16,074
			PARENT INVOLVEMENT	\$800			\$800
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$652			\$652
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,407			\$2,407
	TARGETED STUDENT POPULATION Total			\$31,560			\$31,560
BOYLE HEIGHTS HS Total				\$644,566	\$71,002		\$715,568
Boyle Heights STEM	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$43,460	, ,		\$43,460
20 yie rieigiito di Livi	CAMPUS AIDES Total	campas rades specificgs	5.1111 03711DE3	\$43,460			\$43,460
	CAITH OJ AIDEJ TOTAL			J43,40U			
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$4,251		\$4,251

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Boyle Heights STEM	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$54,725		\$54,725
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,265		\$1,265
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$111,362		\$111,362
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240			\$140,240
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117			\$117
			CLASSIFIED SUBSTITUTES/RELIEF	\$378			\$378
			CLERICAL SUPPORT	\$124,508			\$124,508
			COUNSELING TIME (REGISTRATION)	\$5,611			\$5,611
			COUNSELORS	\$58,271			\$58,271
			CUSTODIAL SUPPLIES	\$1,713			\$1,713
			CUSTODIANS	\$57,755			\$57,755
			FINANCIAL MANAGERS	\$17,387			\$17,387
			GENERAL SUPPLIES	\$3,468			\$3,468
			INSTRUCTIONAL MATERIALS	\$10,915			\$10,915
			NURSES	\$3,562			\$3,562
			PSYCHOLOGISTS PSYCHOLOGISTS	\$1,105			\$1,105
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$355			\$24,780
			TEACHERS	\$768,101			\$768,101
			TEACHERS - ACADEMIC DIFFERENTIALS	\$816			\$816
			TEACHERS - LIBRARY MEDIA	\$11,340			\$11,340
			TEMPORARY PERSONNEL ACCOUNT	\$3,264			\$3,264
	GENERAL SCHOOL PROGRAM Total			\$1,233,692	4.44		\$1,233,692
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$432		\$432
	GRANTS - SITE DETERMINED NEEDS Total				\$432		\$432
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$64,642		\$64,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$113,405		\$113,405
	SPECIAL EDUCATION Total				\$234,432		\$234,432
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,488			\$14,488
		Targeted Student Population	COUNSELORS	\$34,023			\$34,023
			INSTRUCTIONAL MATERIALS	\$877			\$877
			PARENT INVOLVEMENT	\$2,500			\$2,500
		TSP - PPS	COUNSELORS	\$22,683			\$22,683
			INSTRUCTIONAL MATERIALS	\$2,119			\$2,119
			PARENT INVOLVEMENT	\$6,000			\$6,000
			TEACHERS	\$6,996			\$6,996
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,068			\$1,068
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895			\$79,895
		,	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$1,834			\$1,834
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			TEACHERS	\$40,608			\$40,608
	TARGETED STUDENT POPULATION Total		ILAGILLIA	\$273,943			\$273,943
Boyle Heights STEM Total	TANGETED STODENT FOF CENTION TOTAL			\$1,551,095	\$346,226		\$1,897,321
	FARIN CHILDIOOD DEVELORMENT	California CDC DoubDou	FARILY CHILDHOOD DEVELODMENT	31,331,033	7340,220	¢120,424	
Braddock Dr El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
2 11 12 51 555	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Braddock Dr El CSPP Total						\$129,431	\$129,431
BRADDOCK DRIVE EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$72,077		\$72,077
	AFTERSCHOOL PROGRAMS Total				\$72,077		\$72,077
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
ARTS PROGRAM Total			\$34,021			\$34,021
	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
CAFETERIA Total					\$102,396	\$102,396
CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
CAMPUS AIDES Total			\$16,784			\$16,784
DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$226,810			\$226,810
DUAL LANGUAGE PROGRAM Total	, , , , ,		\$226,810			\$226,810
	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	. ,	\$66,621		\$66,621
						\$410
						\$23,690
						\$744
						-\$9,917
						\$5,780
						\$101,586
	CF-NCI B T1 Sch-Parent Invimnt					\$3,047
FEDERAL AND STATE COMPENSATORY PROGRAMS Total	OE HOLD II DON'T DICHE INTINNIC	Trincin in Serential				\$191,961
	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154.437	Ş151,501		\$154,437
SEARCH SON SEE IN CONTRACT	General Fana School Frogram					-\$43
						\$8,886
						\$147,000
						\$3,767
						\$141,609
						\$5,304
						\$14,139
						\$22,681
						\$5,982
						\$26,058
						\$2,978
						\$1,218,547
		TEMPORARY PERSONNEL ACCOUNT				\$9,086
			\$1,760,431	4		\$1,760,431
	T3A-LEP-Limited Eng Profency	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				\$1,664
						\$1,664
	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST				\$2,417
						\$2,417
SPECIAL EDUCATION						\$54,663
						\$117,278
	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$1,467
				\$173,408		\$173,408
TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
	Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
		DIFFERENTIALS/LONGEVITIES	\$744			\$744
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
		INSTRUCTIONAL MATERIALS	\$1,156			\$1,156
		PARENT INVOLVEMENT	\$5,925			\$5,925
	TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,788			\$2,788
	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		LIBRARY AIDES	\$13,510			\$13,510
TARGETED STUDENT POPULATION Total			\$88,445			\$88,445
			\$2,126,491	\$441,527	\$102,396	\$2,670,414
DONATIONS	SDEP-Donations	DONATIONS				\$0
						\$0
	General Fund School Program	GENERAL SUPPLIES				\$1,902
						\$1,616
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,164			\$14,164
		TEACHERS	\$467,430			\$467,430
• • • • • • • • • • • • • • • • • • •	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA CAFETERIA CAMPUS AIDES DUAL LANGUAGE PROGRAM DUAL LANGUAGE PROGRAM Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS TOTAL INDIRECT COST INDIRECT COST INDIRECT COST SPECIAL EDUCATION  SPECIAL EDUCATION TOTAL TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION TOTAL	ARTS PROGRAM Total  CARTERIA Cafe Fd-Cafe Wkrs-5/8/T-Sch  CARPUS AIDES  CAMPUS AIDES  DUAL LANGUAGE PROGRAM  DUAL LANGUAGE PROGRAM TOTAL  FEDERAL AND STATE COMPENSATORY PROGRAMS  CE-NCLB T1 Schools  FEDERAL AND STATE COMPENSATORY PROGRAMS TOTAL  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM TOTAL  GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS TOTAL  INDIRECT COST TOTAL  SPECIAL EDUCATION  SpEd-Assistants  SpEd-Assistants  SpEd-Assistants  SPED-SCHOOL ALLOC-COMPLIANCE  SPECIAL EDUCATION TOTAL  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION TOTAL  TARGETED STUDENT POPULATION TOTAL  TARGETED STUDENT POPULATION TOTAL  DONATIONS  DONATIONS  DONATIONS  SDEP-Donations	ARTS PROCRAM Total CAFFERIA CA	AMP PROGRAM Total CAPTERIA CAMPIS ARDS SERVICE CAMPIS ARDS SERVICE CAMPIS ARDS SERVICE CAMPIS ARDS SERVICE COULD A LANGUAGE PROGRAM DALA LANGUAGE PROGRAM DUAL LANGUAGE PROGRAM CAPTERIAL AND STATE COMPINION PROGRAMS COURT COU	ANT PROGRAM TOWN CAPTERIA CAPT	ANTERIORAN TOLAR   CAPTERS   CAPTE

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BRADDOCK EL G/HG/HA	GENERAL SCHOOL PROGRAM Total			\$485,112			\$485,11
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,169			\$72,169
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,717			\$1,71
	MAGNET SCHOOL RESOURCES Total			\$73,886			\$73,88
BRADDOCK EL G/HG/HA Total				\$558,998			\$558,99
BRADLEY GLBL AWR MAG	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	7.33,53	\$73,168		\$73,16
BRADLET GLBL AWR WAG		AFT 3CIT Edux3diety(A3E3)-LAB 3	AFTENSCHOOL PROGRAIVIS		\$73,168		\$73,16
	AFTERSCHOOL PROGRAMS Total	T00 W	4.DTC 2020 CO.444	424.024	\$73,108		
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,93
	CAFETERIA Total					\$127,938	\$127,93
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,40
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$10,632		\$10,63
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			INSTRUCTIONAL MATERIALS		\$9,132		\$9,13
			PARENT INVOLVEMENT		\$64,701		\$64,70
			TEACHER ASSISTANTS		\$36,614		\$36,61
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,806		\$3,80
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$239,778		\$239,77
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240			\$140,24
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,500			\$2,50
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$3,946			\$3,94
			CUSTODIANS	\$141,609			\$141,60
			DIFFERENTIALS/LONGEVITIES	\$2,200			\$2,20
			INSTRUCTIONAL MATERIALS	\$1,086			\$1,08
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$14,021			\$14,02
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,11
			TEACHERS	\$1,572,518			\$1,572,51
			TEMPORARY PERSONNEL ACCOUNT	\$7,453			\$7,45
	GENERAL SCHOOL PROGRAM Total			\$2,108,368			\$2,108,36
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$432		\$43
	GRANTS - SITE DETERMINED NEEDS Total				\$432		\$43
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,454		\$2,45
	INDIRECT COST Total				\$2,454		\$2,45
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,066	<b>72,434</b>		\$71,06
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$6,426			\$6,42
	MACNET SCHOOL RESOLIDCES Total	THE O MINGENET SCHOLOGICAL	THE TOTAL I SCHOOL RESOURCES				\$77,49
	MAGNET SCHOOL RESOURCES Total	Door Access C-1/D-1/T-1-1-C-1-	DEACONARIE ACCOMMADDATIONS	\$77,492			
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,75
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,75
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,98
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$56,587		\$56,58
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,09
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,10
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,54
	SPECIAL EDUCATION Total				\$454,311		\$454,3:
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$41,134			\$41,1
		raigeteu Student ropulation	·	\$49,380			\$49,3
			ADVISORS/COORDINATORS				
		7000	PSYCHOLOGISTS	\$13,436			\$13,4
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,356			\$3,3
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,53

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BRADLEY GLBL AWR MAG	TARGETED STUDENT POPULATION Total			\$128,434			\$128,434
BRADLEY GLBL AWR MAG Total				\$2,383,853	\$770,143	\$127,938	\$3,281,934
BRAINARD EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total	, ,				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		. ,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,920		\$1,920
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			INSTRUCTIONAL MATERIALS		\$12,678		\$12,678
			PARENT INVOLVEMENT		\$8,835		\$8,835
			PSYCHIATRIC SOCIAL WORKERS		\$11,845		\$11,845
			TEACHER ASSISTANTS		\$46,895		\$46,895
			TEACHERS		\$2,880		\$2,880
			TRANSPORTATION		\$6,766		\$6,766
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,672		\$1,672
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	22			\$105,336		\$105,336
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159	7103,030		\$151,159
	CELEBRE SCHOOL I HOURAIN	Seneral Fana Sensor Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$131,139			\$248
			CLERICAL SUPPORT	\$126,260			\$126,260
			CUSTODIAL SUPPLIES	\$2,847			\$2,847
			CUSTODIAL SOFFEILS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$1,091			\$1,091
							\$2,064
			INSTRUCTIONAL MATERIALS	\$2,064			
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS TEACHERS	\$652,678			\$652,678
			TEMPORARY PERSONNEL ACCOUNT	\$3,608			\$3,608
	GENERAL SCHOOL PROGRAM Total	T24 (52 () 15 2 (	OFFICE ATER CURRENT ATENTAL TIME (V. T. O. DROE DE VEL ORMANIA)	\$1,125,111	ÁFAO		\$1,125,111
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$528		\$528
	GRANTS - SITE DETERMINED NEEDS Total	2.15.5		45.00	\$528		\$528
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$51,084			\$51,084
	REASONABLE ACCOMMODATIONS Total			\$51,084			\$51,084
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$327,978		\$327,978
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$269,736		\$269,736
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$115,091		\$115,091
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$443,696		\$443,696
	SPECIAL EDUCATION Total				\$1,386,447		\$1,386,447
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CLERICAL SUPPORT	\$20,744			\$20,744
			DIFFERENTIALS/LONGEVITIES	\$2,934			\$2,934
			INSTRUCTIONAL MATERIALS	\$8,307			\$8,307
			TEACHER ASSISTANTS	\$8,931			\$8,931
			TEMPORARY PERSONNEL ACCOUNT	\$5,471			\$5,471
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,377			\$1,377
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$68,892			\$68,892
BRAINARD EL Total				\$1,295,892	\$1,492,311	\$92,887	\$2,881,090
BRAVO MEDICAL MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$157,852			\$157,852
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$157,852			\$157,852

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
BRAVO MEDICAL MAG	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$651,616	\$651,616
	CAFETERIA Total				\$651,616	\$651,616
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472		\$78,472
	CAMPUS AIDES Total			\$78,472		\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$119,958		\$119,958
			CLERICAL SUPPORT	\$99,175		\$99,175
			COUNSELORS	\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,700		\$23,700
			INSTRUCTIONAL MATERIALS	\$57,852		\$57,852
			PARENT INVOLVEMENT	\$73,404		\$73,404
			PSYCHIATRIC SOCIAL WORKERS	\$71,100		\$71,100
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,248		\$4,248
			TEACHER ASSISTANTS	\$50,395		\$50,395
			TEACHERS	\$388,341		\$388,341
			TRANSPORTATION	\$7,100		\$7,100
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$16,269		\$16,269
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,151,614		\$1,151,614
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863		\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$454,850		\$454,850
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,576		\$3,576
			CLERICAL SUPPORT	\$327,223		\$327,223
			COUNSELING TIME (REGISTRATION)	\$4,365		\$4,365
				\$347,766		\$347,766
			COUNSELORS CUSTODIAL SUPPLIES	\$2,343		\$2,343
			CUSTODIANS  FINANCIAL MANAGERS	\$109,031		\$109,031
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$5,231		\$5,231
			INSTRUCTIONAL MATERIALS	\$12,063		\$12,063
			NURSES	\$34,022		\$34,022
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$233,699		\$233,699
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,541
			TEACHERS	\$7,273,208		\$7,273,208
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,424		\$7,424
			TEACHERS - LIBRARY MEDIA	\$116,540		\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$29,696		\$29,696
	GENERAL SCHOOL PROGRAM Total			\$9,223,239		\$9,223,239
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$352		\$352
	GRANTS - SITE DETERMINED NEEDS Total			\$352		\$352
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Sch (Div 41)	MAGNET SCHOOL RESOURCES	\$85,072		\$85,072
		TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$422,926		\$422,926
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$31,552		\$31,552
		TIIPG-Oper-Magnet-Position	MAGNET SCHOOL RESOURCES	\$344,107		\$344,107
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$12,418		\$12,418
	MAGNET SCHOOL RESOURCES Total			\$896,075		\$896,075
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$115,130		\$115,130
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$228,942		\$228,942
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,443		\$3,443
	SPECIAL EDUCATION Total			\$347,515		\$347,515
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160		\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863		\$143,863
		Targetta attack to operation	CAMPUS AIDES	\$44,194		\$44,194
			CLERICAL SUPPORT	\$33,082		\$33,082

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BRAVO MEDICAL MAG	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$116,600			\$116,600
			PARENT INVOLVEMENT	\$16,100			\$16,100
			TEMPORARY PERSONNEL ACCOUNT	\$31,734			\$31,734
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,830			\$10,830
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		·	CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,04
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$9,204			\$9,20
			COUNSELORS	\$113,405			\$113,40
			CUSTODIANS	\$32,565			\$32,56
			TEACHERS	\$71,700			\$71,70
	TARGETED STUDENT POPULATION Total			\$723,234			\$723,23
BRAVO MEDICAL MAG Total				\$11,078,872	\$1,499,481	\$651,616	\$13,229,96
BREED EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	7-7:007:00	¥ 00 2,0 2 0	\$141,65
DREED EE	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	TICAN OLD INTROGRAM	\$141,651			\$141,65
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANTO FROOMAIVI	\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ş <del>4</del> 3,302		\$162,989	\$162,98
	CAFETERIA Total	Care i u-Care WKIS-3/D/ I-3CII	CALLILIM				\$162,989 \$162,989
	CAMPUS AIDES	Campus Aidos Spac Brogs	CAMPUS AIDES	\$16,784		\$162,989	\$16,784
		Campus Aides-Spec Progs	CAIVIPUS AIDES				
	CAMPUS AIDES Total	Outputions Cale Day	EACH ITIES MANINTENIANISE (ODERATIONIS	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	CE NCID TA Calada	ADVIICODO/COODDINATORO	\$32,565	Ć 67. A 65		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$5,211		\$5,21:
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$11,531		\$11,53
			NURSES		\$45,363		\$45,36
			PARENT INVOLVEMENT		\$2,165		\$2,16
			PSYCHOLOGISTS		\$17,946		\$17,94
			TEACHER ASSISTANTS		\$87,522		\$87,52
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,048		\$4,04
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$255,024		\$255,02
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,16
			CLASSIFIED SUBSTITUTES/RELIEF	\$727			\$72
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$4,884			\$4,88
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$6,426			\$6,42
			INSTRUCTIONAL MATERIALS	\$6,048			\$6,04
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,683,797			\$1,683,79
			TEMPORARY PERSONNEL ACCOUNT	\$8,316			\$8,316
	GENERAL SCHOOL PROGRAM Total			\$2,236,747			\$2,236,747
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$287		\$287
			TEACHERS		\$2,753		\$2,753
	GRANTS - SITE DETERMINED NEEDS Total				\$3,040		\$3,040
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,66
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,09
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,91
	SPECIAL EDUCATION Total				\$171,667		\$171,66
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$69,846			\$69,846

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BREED EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,29
			DIFFERENTIALS/LONGEVITIES	\$747			\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$13,014			\$13,01
			TEACHER ASSISTANTS	\$44,651			\$44,65
			TEACHERS	\$5,967			\$5,96
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,350			\$4,35
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$152,080			\$152,08
BREED EL Total	17.1102.123.01.032.11.1.01.032.11.01.10.11.			\$2,625,189	\$429,731	\$162,989	\$3,217,90
BRENTWOOD SCI MAG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	ψ 123)7 G2	<b>7102</b> )303	\$45,36
BREINT WOOD SCHWAG	ARTS PROGRAM Total	13r-Itilierant Arts Teacher Sup	ANTS FROGRAM	\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	343,302		\$229,097	\$229,09
		Cale Fu-Cale WKIS-S/B/1-SCII	CAFETERIA				
	CAPETERIA Total	Canada Aidas Casa Dasas	CANADUCAIDEC	616.701		\$229,097	\$229,09
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total	CE NOID T1 Celessia	CATECODICAL DROCDAMA ADVICODS	\$16,784	¢cc c24		\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			DIFFERENTIALS/LONGEVITIES		\$745		\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,83
			INSTRUCTIONAL MATERIALS		\$61,982		\$61,98
			LIBRARY AIDES		\$24,627		\$24,62
			NURSES		\$90,724		\$90,72
			PARENT INVOLVEMENT		\$4,709		\$4,70
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,44
			PSYCHOLOGISTS		\$59,817		\$59,81
			TEACHER ASSISTANTS		\$75,016		\$75,01
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,788		\$7,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$490,644		\$490,64
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,62
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,639			\$1,63
			CLERICAL SUPPORT	\$194,308			\$194,30
			CUSTODIAL SUPPLIES	\$6,091			\$6,09
			CUSTODIANS	\$159,800			\$159,80
			GENERAL SUPPLIES	\$15,436			\$15,43
			INSTRUCTIONAL MATERIALS	\$14,416			\$14,41
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$123,932			\$123,93
			TEACHERS	\$3,994,910		+	\$3,994,91
			TEMPORARY PERSONNEL ACCOUNT	\$19,976			\$19,97
	GENERAL SCHOOL PROGRAM Total		TEINI ORARI I ERSONNEL ACCOUNT	\$4,723,792			\$4,723,79
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS	77,123,132	\$500		\$4,723,73
	OWNERS - SITE DETERMINED MEEDS	13A-LLF-Lillilled Lilg Florelicy	TEACHERS		\$1,724	+	\$1,72
	GRANTS SITE DETERMINED NEEDS Total		ILACITENS		\$1,724 <b>\$2,224</b>		\$1,72 <b>\$2,22</b>
	GRANTS - SITE DETERMINED NEEDS Total	TUDG Magnet Sebs	MACNET CCHOOL RECOLIRCES	¢c00 270	\$2,224		\$608,37
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Scho Discretioner	MAGNET SCHOOL RESOURCES	\$608,378			
	MACNITI SCHOOL DESCHIPCES T-4-1	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$15,436			\$15,43
	MAGNET SCHOOL RESOURCES Total	CuEd Assistants	CDED ACCICTANTS	\$623,814	6255.744		\$623,81
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$255,711		\$255,71
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$113,174		\$113,17
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$215,575		\$215,57
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,08
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,202		\$82,20
	SPECIAL EDUCATION Total				\$670,742		\$670,74
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$15,786			\$15,78

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BRENTWOOD SCI MAG	TARGETED STUDENT POPULATION	Targeted Student Population	ADVISORS/COORDINATORS	\$64,642			\$64,642
			COUNSELORS	\$71,914			\$71,914
			DIFFERENTIALS/LONGEVITIES	\$745			\$745
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$44,630			\$44,630
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,520			\$6,520
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$284,654			\$284,654
BRENTWOOD SCI MAG Total				\$5,694,406	\$1,163,610	\$229,097	\$7,087,113
BRIDGE EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,393		\$82,393
	AFTERSCHOOL PROGRAMS Total				\$82,393		\$82,393
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	12,722		\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ţ 10,502		\$137,447	\$137,447
	CAFETERIA Total	0.0000000000000000000000000000000000000				\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		<b>V2077.17</b>	\$17,252
	CAMPUS AIDES Total	eumpus viides opee 110gs	CANAL CONTROLS	\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>V17,232</b>	\$66,621		\$66,621
	TEDERAL AND STATE COMILENSATORY PROGRAMS	CE-INCED 11 SCHOOLS	CLERICAL SUPPORT		\$6,861		\$6,861
			DIFFERENTIALS/LONGEVITIES		\$747		\$747
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$6,799		\$6,799
			PARENT INVOLVEMENT		\$7,426		\$7,426
			PSYCHOLOGISTS TO GUED ASSISTANTS		\$17,946		\$17,946
		05 NOID T4 6 L D	TEACHER ASSISTANTS		\$57,649		\$57,649
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,486		\$2,486
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			****	\$156,618		\$156,618
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$400			\$400
			CLERICAL SUPPORT	\$115,151			\$115,151
			CUSTODIAL SUPPLIES	\$3,087			\$3,087
			CUSTODIANS	\$130,415			\$130,415
			GENERAL SUPPLIES	\$4,036			\$4,036
			INSTRUCTIONAL MATERIALS	\$3,216			\$3,216
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$972,281			\$972,281
			TEMPORARY PERSONNEL ACCOUNT	\$5,214			\$5,214
	GENERAL SCHOOL PROGRAM Total			\$1,447,217			\$1,447,217
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$1,744		\$1,744
	GRANTS - SITE DETERMINED NEEDS Total				\$1,744		\$1,744
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,763		\$2,763
	INDIRECT COST Total				\$2,763		\$2,763
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$321,111		\$321,111
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$104,383		\$104,383
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$60,795		\$60,795
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$378,834		\$378,834
	SPECIAL EDUCATION Total	Spea Speaks, Bay 110Brain	T. T. TETOTIES OF EASTER PROPERTY.		\$868,885		\$868,885
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	7000,003		\$5,754
	The state of the s	Targeted Student Population	ADVISORS/COORDINATORS	\$67,262			\$67,262
		raigeted student ropulation					\$7,202
			DIFFERENTIALS/LONGEVITIES	\$747			

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BRIDGE EL	TARGETED STUDENT POPULATION	Targeted Student Population	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$1,123			\$1,12
			TEMPORARY PERSONNEL ACCOUNT	\$15,735			\$15,73
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,479			\$2,47
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3			Ç
			CLERICAL SUPPORT	\$15,600			\$15,60
	TARGETED STUDENT POPULATION Total			\$98,786			\$98,78
BRIDGE EL Total				\$1,608,617	\$1,112,403	\$137,447	\$2,858,46
BRIDGES SCHOOL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total			\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$317,139	\$317,13
	CAFETERIA Total					\$317,139	\$317,13
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,53
	CAMPUS AIDES Total			\$41,539			\$41,53
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,09
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$118,471		\$118,47
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,69
			DIFFERENTIALS/LONGEVITIES		\$744		\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,83
			INSTRUCTIONAL MATERIALS		\$44,662		\$44,66
			LIBRARY AIDES		\$24,627		\$24,62
			NURSES		\$90,725		\$90,72
			PARENT INVOLVEMENT		\$20,000		\$20,00
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,41
			TEACHER ASSISTANTS		\$94,970		\$94,97
			TEACHERS		\$143,783		\$143,78
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$11,693		\$11,69
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,62
		-	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$89
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$794,258		\$794,25
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$315,580			\$315,58
			CLASSIFIED OVERTIME X & Z TIME	\$2,567			\$2,56
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,164			\$2,16
			CLERICAL SUPPORT	\$214,404			\$214,40
			COACHES INSTRUCTIONAL	\$0			, ,
			COUNSELING TIME (REGISTRATION)	\$1,091			\$1,09
			COUNSELORS	\$113,405			\$113,40
			CUSTODIAL OVERTIME & RELIEF	\$5,137			\$5,13
			CUSTODIAL SUPPLIES	\$9,307			\$9,30
			CUSTODIANS	\$299,659			\$299,65
			GENERAL SUPPLIES	\$19,363			\$19,36
			INSTRUCTIONAL MATERIALS	\$18,848			\$18,84
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$9,571			\$9,5
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$147,122			\$147,12
			TEACHERS	\$4,657,622			\$4,657,62
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,209			\$1,20
			TEMPORARY PERSONNEL ACCOUNT	\$23,498			\$23,49
	GENERAL SCHOOL PROGRAM Total			\$5,863,228			\$5,863,22
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	+5,555,225	\$59,688		\$59,68
		. S. C. E. C.	DIFFERENTIALS/LONGEVITIES		\$945		\$94

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BRIDGES SCHOOL	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$27,812			\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$319,845		\$319,845
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$279,424		\$279,424
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,650		\$7,650
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$279,952		\$279,952
	SPECIAL EDUCATION Total				\$996,197		\$996,197
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850	,,,,,		\$13,850
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$119,421			\$119,421
			ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$50,818			\$50,818
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$14,924			\$14,924
			INSTRUCTIONAL MATERIALS	\$40,990			\$40,990
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,726			\$6,726
			TEACHER ASSISTANTS	\$53,580			\$53,580
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,263			\$10,263
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		13P-Pel Pupil School Allocatio					\$3,029
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			
			COUNSELING TIME (REGISTRATION)	\$2,760			\$2,760
			COUNSELORS	\$113,405			\$113,405
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
			TEACHERS	\$35,850			\$35,850
2012 050 0011001 7 1 1	TARGETED STUDENT POPULATION Total			\$540,603	44 054 000	4047.400	\$540,603
BRIDGES SCHOOL Total				\$6,574,514	\$1,851,088	\$317,139	\$8,742,741
BRIGHT EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151	****		\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,061		\$84,061
	AFTERSCHOOL PROGRAMS Total				\$84,061		\$84,061
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$273,657	\$273,657
	CAFETERIA Total					\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,568			\$33,568
	CAMPUS AIDES Total			\$33,568			\$33,568
				600 505			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			400
	FACILITIES MAINTENANCE/OPERATIONS FACILITIES MAINTENANCE/OPERATIONS Total	Operations-Sch-Pos		\$32,565 \$32,565			\$32,565
		Operations-Sch-Pos  CE-NCLB T1 Schools	FACILITIES MAINTENANCE/OPERATIONS  ADVISORS/COORDINATORS		\$113,405		\$113,405
	FACILITIES MAINTENANCE/OPERATIONS Total	·			\$113,405 \$42,940		
	FACILITIES MAINTENANCE/OPERATIONS Total	·	ADVISORS/COORDINATORS				\$113,405
	FACILITIES MAINTENANCE/OPERATIONS Total	·	ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$42,940		\$113,405 \$42,940
	FACILITIES MAINTENANCE/OPERATIONS Total	·	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$42,940 \$71,069		\$113,405 \$42,940 \$71,069
	FACILITIES MAINTENANCE/OPERATIONS Total	·	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES		\$42,940 \$71,069 \$1,488		\$113,405 \$42,940 \$71,069 \$1,488
	FACILITIES MAINTENANCE/OPERATIONS Total	·	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS		\$42,940 \$71,069 \$1,488 \$24,446		\$113,405 \$42,940 \$71,069 \$1,488 \$24,446
	FACILITIES MAINTENANCE/OPERATIONS Total	·	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES		\$42,940 \$71,069 \$1,488 \$24,446 \$22,682		\$113,405 \$42,940 \$71,069 \$1,488 \$24,446 \$22,682
	FACILITIES MAINTENANCE/OPERATIONS Total	·	ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS		\$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$23,928		\$113,405 \$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$23,928
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS		\$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$23,928 \$130,384 \$6,941		\$113,405 \$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$23,928 \$130,384 \$6,941
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT	\$32,565	\$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$23,928 \$130,384		\$113,405 \$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$23,928 \$130,384 \$6,941 \$437,283
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$32,565	\$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$23,928 \$130,384 \$6,941		\$113,405 \$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$130,384 \$6,941 \$437,283 \$158,194
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF	\$32,565 \$158,194 \$1,278	\$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$23,928 \$130,384 \$6,941		\$113,405 \$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$130,384 \$6,941 \$437,283 \$158,194 \$1,278
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$32,565	\$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$23,928 \$130,384 \$6,941		\$113,405 \$42,940 \$71,069 \$1,488 \$24,446 \$22,682 \$130,384 \$6,941 \$437,283 \$158,194

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BRIGHT EL	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$11,526			\$11,526
			INSTRUCTIONAL MATERIALS	\$10,528			\$10,528
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$73,659			\$73,659
			TEACHERS	\$2,841,314			\$2,841,314
			TEMPORARY PERSONNEL ACCOUNT	\$14,916			\$14,916
	GENERAL SCHOOL PROGRAM Total			\$3,433,533			\$3,433,533
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	75,35,55	\$4,784		\$4,784
	GRANTS - SITE DETERMINED NEEDS Total	1571 ELIT Elittled Elig 1 Totolloy	SENTING THE SOUTH ELITICITY TO THE EXTENSION OF THE SOUTH ENTRY		\$4,784		\$4,784
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,819		\$2,819
	INDIRECT COST Total	711 1 Self EddaSalety(18ES) END S	INDINECT COST		\$2,819		\$2,819
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off Norm Discretionary Brogram	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	72,013		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	Off-Norm Discretionary Program	OTT-NORIVI & ONE THINE SCHOOL ALLOCATIONS	\$28,818			\$28,818
	SPECIAL EDUCATION	CnEd Assistants	SPED-ASSISTANTS	328,818	\$224,456		\$224,456
	SPECIAL EDUCATION	SpEd-Assistants			\$100,611		\$100,611
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	COECIAL EDUCATION Tabel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$78,661		\$78,661
	SPECIAL EDUCATION Total	0 11 11 0 11	CAMPAGE AIRES	4	\$407,298		\$407,298
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,196			\$11,196
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,576			\$5,576
			CLASSIFIED OVERTIME X & Z TIME	\$1,650			\$1,650
			CUSTODIAL OVERTIME & RELIEF	\$3,150			\$3,150
			DIFFERENTIALS/LONGEVITIES	\$4,464			\$4,464
			INSTRUCTIONAL MATERIALS	\$26,952			\$26,952
			PARENT INVOLVEMENT	\$5,529			\$5,529
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,325			\$5,325
			TEACHER ASSISTANTS	\$44,651			\$44,651
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,981			\$6,981
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$312,506			\$312,506
BRIGHT EL Total				\$4,036,843	\$936,245	\$273,657	\$5,246,745
BROAD AVE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	Ų200,202	\$26,148		\$26,148
	ALTEROGRAPIO	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$89,274		\$89,274
	AFTERSCHOOL PROGRAMS Total	7.1.1 50.1. Education (1,1525) E.15 5	7.11.21.30.1002.11.1001.11.11.3		\$115,422		\$115,422
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	3113,422		\$56,702
	ARTS PROGRAM Total	131 Tunerant Arts Teacher Sup	ANTOTROUMIN	\$56,702			\$56,702 \$56,702
		Cofo Ed Cofo Wilves S/D/T Sch	CAFETERIA	\$30,702		¢192.007	
	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$182,007 <b>\$182,007</b>	\$182,007 <b>\$182,007</b>
	CAPETERIA Total	Communa Airles Comma Bornes	CANADUC AIDEC	647.252		\$182,007	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$18,734		\$18,734
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL AIDES		\$22,376		\$22,376

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BROAD AVE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	NURSES		\$45,363		\$45,363
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$74,126		\$74,126
			TEACHERS		\$75,801		\$75,801
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,984		\$5,984
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$376,992		\$376,992
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,188			\$1,188
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,002			\$5,002
			CUSTODIANS	\$130,415			\$130,415
			GENERAL SUPPLIES	\$10,931			\$10,931
			INSTRUCTIONAL MATERIALS	\$10,016			\$10,016
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,910,086			\$2,910,086
			TEMPORARY PERSONNEL ACCOUNT	\$14,146			\$14,146
	GENERAL SCHOOL PROGRAM Total			\$3,510,591			\$3,510,591
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,840		\$1,840
	GRANTS - SITE DETERMINED NEEDS Total				\$1,840		\$1,840
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,994		\$2,994
	INDIRECT COST Total				\$3,871		\$3,871
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$336,816		\$336,816
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
		.,	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$212,970		\$212,970
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$178,456		\$178,456
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$296,858		\$296,858
	SPECIAL EDUCATION Total				\$1,249,362		\$1,249,362
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	1 , 2,22		\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$135,653			\$135,653
		in getter etteren operation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,400			\$14,400
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,834
			INSTRUCTIONAL MATERIALS	\$11,347			\$11,347
			TEACHERS	\$4,590			\$4,590
			TEMPORARY PERSONNEL ACCOUNT	\$10,100			\$10,100
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,828			\$4,828
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		151 Tel Lapit Sellos Miseado	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$252,209			\$252,209
BROAD AVE EL Total	TARGETED STODERT FOI DEATHOR TOTAL			\$4,008,470	\$1,747,487	\$182,007	\$5,937,964
Broad Ave El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SDS - PartDay	EARLY CHILDHOOD DEVELOPMENT	Ş <del>4,000,4</del> 70	Y±,171,101	\$129,431	\$129,431
DI DAU AVE LI COFF	EARLY CHILDHOOD DEVELOPMENT Total	California SPS - PartDay	LANCE CHILDHOOD DEVELOPIVILINI			\$129,431	\$129,431
Broad Ave El CSPP Total	LANLI CHILDHOOD DEVELOPIVIENT TOTAL					\$129,431	\$129,431
	A VEAD OLD TV DDOCDANA	Transitional Visit sector Fire	A VEAR OLD TV DDOCDAM	Ć420.4F4		\$129,451	
BROADACRES EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total	TCD His secret A 1 T 1 C	ADTC DDOCDAM	\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BROADACRES EL	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$17,244		\$17,244
			INSTRUCTIONAL MATERIALS		\$2,701		\$2,701
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,178		\$2,178
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 12 SON 1 di CHE IIIVIIIII	THE		\$137,214		\$137,214
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886	<b>V137,214</b>		\$152,886
	GENERAL SCHOOL HOURAN	General Fana School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$514			\$514
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,292			\$3,292
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$277			\$277
			INSTRUCTIONAL MATERIALS	\$8,756			\$8,756
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CLUSTITUTES PAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,368,407			\$1,368,407
			TEMPORARY PERSONNEL ACCOUNT	\$6,182			\$6,182
	GENERAL SCHOOL PROGRAM Total			\$1,900,077			\$1,900,077
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$288		\$288
	GRANTS - SITE DETERMINED NEEDS Total				\$288		\$288
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$156,831		\$156,831
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$220,328		\$220,328
	SPECIAL EDUCATION Total				\$496,058		\$496,058
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,028			\$5,028
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$22,836			\$22,836
			PSYCHIATRIC SOCIAL WORKERS	\$22,836			\$22,836
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,833			\$1,833
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510		-	\$13,510
	TARGETED STUDENT POPULATION Total			\$73,661			\$73,661
BROADACRES EL Total				\$2,152,354	\$633,560	\$92,887	\$2,878,801
BROADOUS EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	7000,000	700,001	\$141,651
BROADOUS LL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAN OLD TR FROGRAM	\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	\$141,031	\$22,635		\$22,635
	ALTERSCHOOLTROGRAMS				\$104,470		\$104,470
	AFTERSCHOOL PROCRAMS Total	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$104,470		
	AFTERSCHOOL PROGRAMS Total  ARTS PROGRAM	TSD Itinorant Arts Teacher Sun	ARTS REACEAM	¢45.363	\$127,103		\$127,105
		TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	Cofe Ed Cofe Wiles C/D/T Cole	CAFETERIA	\$45,362		Ć407.242	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$407,319	\$407,319
	CAFETERIA Total			410.55		\$407,319	\$407,319
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
		1	CERTIFICATED CURRY FAITH THAT (V. T. C. DROE DE VELOCATALE)		620.200		420,200
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,300		\$20,300

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
BROADOUS EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	DIFFERENTIALS/LONGEVITIES	\$743		\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834		-\$19,83
			INSTRUCTIONAL MATERIALS	\$17,020		\$17,0
			LIBRARY AIDES	\$24,627		\$24,62
			NURSES	\$22,681		\$22,6
			PARENT INVOLVEMENT	\$12,002		\$12,0
			PSYCHIATRIC SOCIAL WORKERS	\$47,380		\$47,3
			TEACHER ASSISTANTS	\$154,032		\$154,0
			TEACHERS	\$7,000		\$7,0
			TELEPHONE	\$200		\$2
			TRANSPORTATION	\$6,660		\$6,6
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$6,193		\$6,1
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$390,159		\$390,1
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621		\$164,6
	GENERAL SCHOOL I ROGRAM	General Fana School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$939		\$9
			CLERICAL SUPPORT	\$140,580		\$140,5
			CUSTODIAL SUPPLIES	\$4,728		\$140,5
			CUSTODIAL SUPPLIES	\$141,609		\$141,6
			GENERAL SUPPLIES	\$8,687		\$8,6
			INSTRUCTIONAL MATERIALS	\$7,824		\$7,83
			NURSES	\$22,681		\$22,68
			PSYCHOLOGISTS	\$5,982		\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818		\$70,8
			TEACHERS	\$2,154,602		\$2,154,6
			TEMPORARY PERSONNEL ACCOUNT	\$13,002		\$13,00
	GENERAL SCHOOL PROGRAM Total			\$2,736,073		\$2,736,07
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,68
			DIFFERENTIALS/LONGEVITIES	\$945		\$94
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST	\$759		\$7
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,504		\$3,50
	INDIRECT COST Total			\$4,263		\$4,2
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,659		\$42,6
	REASONABLE ACCOMMODATIONS Total			\$42,659		\$42,6
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$269,736		\$269,7
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$435,649		\$435,6
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$418,846		\$418,8
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$227,660		\$227,6
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$7,778		\$7,77
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$194,310		\$194,33
	SPECIAL EDUCATION Total	1 1 1 2		\$1,553,979		\$1,553,9
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540		\$116,5
		- O	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,694		\$17,6
			CLASSIFIED OVERTIME X & Z TIME	\$3,000		\$3,0
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,6
			CUSTODIAL OVERTIME & RELIEF	\$3,000		\$3,0
			CUSTODIAL OVERTIME & RELIEF	\$300		\$3,0
				\$1,486		\$1,4
			DIFFERENTIALS/LONGEVITIES	\$1,486		\$1,4
		TCD Downstell Forces and	INSTRUCTIONAL MATERIALS			
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,531		\$6,5
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097		\$68,0
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,0
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017		-\$11,0
			LIBRARY AIDES	\$24,627		\$24,63
	TARGETED STUDENT POPULATION Total			\$283,606		\$283,6

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
BROADOUS EL Total				\$3,354,670 \$2,136,139	\$407,319	\$5,898,128
Broadous H EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$1,390,297	\$1,390,297
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total	Omita Bet Galler Exp Gas	E THE STREET OF SETEEST MEAT		\$1,461,132	\$1,461,132
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$54,663	Ş1, <del>401,132</del>	\$54,663
	SI ECIAL EDUCATION	Speatreschoorrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$110,340		\$110,340
	CDECIAL EDUCATION Total	SPED-3CHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$171,395		\$171,395
Drandous II FFC Total	SPECIAL EDUCATION Total				¢1 4C1 122	
Broadous H EEC Total				\$171,395	\$1,461,132	\$1,632,527
BROADOUS MTH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$154		\$154
			GENERAL SUPPLIES	\$1,360		\$1,360
			INSTRUCTIONAL MATERIALS	\$1,280		\$1,280
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,623		\$10,623
			TEACHERS	\$346,722		\$346,722
	GENERAL SCHOOL PROGRAM Total			\$360,139		\$360,139
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$64,635		\$64,635
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,360		\$1,360
	MAGNET SCHOOL RESOURCES Total			\$65,995		\$65,995
BROADOUS MTH/SCI MAG Total				\$426,134		\$426,134
BROADWAY EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021		\$34,021
BROADWATEE	ARTS PROGRAM Total	131 Tellierant Arts Teacher Sup	ANSTROGRAM	\$34,021		\$34,021
		Cofe Ed Cofe Whee C/D/T Coh	CAFETERIA	\$34,021	¢00 F03	
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$98,593	\$98,593
	CAFETERIA Total			410.701	\$98,593	\$98,593
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0		\$0
	DONATIONS Total			\$0		\$0
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$2,412,490		\$2,412,490
	DUAL LANGUAGE PROGRAM Total			\$2,412,490		\$2,412,490
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163		\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,227		\$1,227
			CLERICAL SUPPORT	\$147,000		\$147,000
			COACHES INSTRUCTIONAL	\$0		\$0
			CUSTODIAL SUPPLIES	\$4,405		\$4,405
			CUSTODIANS	\$135,248		\$135,248
			GENERAL SUPPLIES	\$10,625		\$10,625
			INSTRUCTIONAL MATERIALS	\$10,000		\$10,000
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$92,063		\$92,063
			TEACHERS	\$117,278		\$117,278
			TEMPORARY PERSONNEL ACCOUNT	\$13,750		\$13,750
	GENERAL SCHOOL PROGRAM Total			\$716,422		\$716,422
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$976		\$976
	GRANTS - SITE DETERMINED NEEDS Total			\$976		\$976
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$247,968		\$247,968
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$247,968		\$247,968
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,403		\$1,403
	SPECIAL EDUCATION Total			\$221,405		\$221,405
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$9,601		\$9,601
		. 0	TEACHER ASSISTANTS	\$14,884		\$14,884
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,287		\$1,287

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BROADWAY EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$46,900			\$46,900
BROADWAY EL Total				\$3,474,585	\$222,381	\$98,593	\$3,795,559
BROCKTON EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total	, ,				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , , , ,	\$16,784
	CAMPUS AIDES Total	, and the state of		\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	, ,, ,	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,303		\$8,303
			DIFFERENTIALS/LONGEVITIES		\$734		\$734
			INSTRUCTIONAL MATERIALS		\$2,033		\$2,033
			PSYCHOLOGISTS		\$23,927		\$23,927
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,639		\$1,639
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NCED 11 SCH T di CHE INVIIIII	TAREET HAVE VEHICLE		\$103,257		\$103,257
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750	\$105,E37		\$153,750
	SEITE DE L'OCK I HOCK ANTI	General Fand School Frogram	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			CLASSIFIED SUBSTITUTES/RELIEF	\$337			\$337
			CLERICAL SUPPORT	\$114,687			\$114,687
			CUSTODIAL SUPPLIES	\$2,984			\$2,984
				\$141,609			\$141,609
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES				\$3,948
			INSTRUCTIONAL MATERIALS	\$3,948			
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$935,053			\$935,053
			TEMPORARY PERSONNEL ACCOUNT	\$4,400			\$4,400
	GENERAL SCHOOL PROGRAM Total			\$1,419,452	4		\$1,419,452
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,456		\$1,456
	GRANTS - SITE DETERMINED NEEDS Total				\$1,456		\$1,456
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$340,619		\$340,619
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$114,686		\$114,686
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$303,394		\$303,394
	SPECIAL EDUCATION Total				\$1,031,900		\$1,031,900
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			INSTRUCTIONAL MATERIALS	\$2,780			\$2,780
			TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,653			\$1,653
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$67,112			\$67,112
BROCKTON EL Total				\$1,537,369	\$1,136,613	\$92,887	\$2,766,869
Brooklyn Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,600	\$9,600
	EARLY CHILDHOOD DEVELOPMENT Total	Cinia Dev Other Exp etts	STATE CHIEDHOOD DEVELOT MENT			\$1,177,793	\$1,177,793
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	71,177,733	\$54,663
	31 ECIAL EDUCATION	SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$105,642		\$105,642

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Brooklyn Ave EEC	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	SPECIAL EDUCATION Total				\$160,943		\$160,943
Brooklyn Ave EEC Total					\$160,943	\$1,177,793	\$1,338,736
BROOKLYN AVE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$252,109	\$252,109
	CAFETERIA Total					\$252,109	\$252,109
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , , , ,	\$16,784
	CAMPUS AIDES Total	outriput auto oper rege		\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations Seri 1 65	TAGETTES WANTED WATER WEEP OF ENVIRONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>\$52,503</b>	\$66,621		\$66,621
	TEDERAL AND STATE COMPENSATORY PROGRAMS	CE-INCED 11 3CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$21,823		\$21,823
			COACHES INSTRUCTIONAL		\$115,091		\$115,091
							\$113,091
			DIFFERENTIALS/LONGEVITIES		\$2,531		
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$16,093		\$16,093
			NURSES		\$45,263		\$45,263
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$35,892		\$35,892
			TEACHER ASSISTANTS		\$87,527		\$87,527
			TEACHERS		\$9,180		\$9,180
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,292		\$6,292
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$453,995		\$453,995
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$168,568			\$168,568
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,109			\$1,109
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELING TIME (REGISTRATION)	\$832			\$832
			COUNSELORS	\$67,465			\$67,465
			CUSTODIAL SUPPLIES	\$4,580			\$4,580
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,251			\$10,251
			INSTRUCTIONAL MATERIALS	\$12,135			\$12,135
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441			\$81,441
			TEACHERS	\$2,553,419			\$2,553,419
			TEACHERS - ACADEMIC DIFFERENTIALS	\$663			\$663
			TEMPORARY PERSONNEL ACCOUNT	\$12,522			\$12,522
	GENERAL SCHOOL PROGRAM Total			\$3,233,846			\$3,233,846
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	73,233,040	\$3,264		\$3,264
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A LEI -Limited Eng i forency	CERTIFICATED SOFT ELIVIENTAE THIVIE (A Z & THOT DEVELOPIVIENT)		\$3,264		\$3,264
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$375,483		\$375,483
	JI ECIAL EDUCATION						
		SpEd Poscurso Specialist Prog	SPED-ASSISTANTS  SPED TEACHER RESOLUBCE SPECIALIST REOCRAM		\$109,326 \$107,328		\$109,326 \$107,328
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$295,742		\$295,742
	SPECIAL EDUCATION Total	December 114 C	CAMPUS AIDES	AF 500	\$894,191		\$894,191
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,614			\$14,614
			CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BROOKLYN AVE EL	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$33,862			\$33,86
			PSYCHOLOGISTS	\$23,927			\$23,92
			TEACHER ASSISTANTS	\$23,814			\$23,81
			TEMPORARY PERSONNEL ACCOUNT	\$25,242			\$25,24
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,789			\$5,78
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117,245			\$117,24
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			COUNSELING TIME (REGISTRATION)	\$2,539			\$2,53
			LIBRARY AIDES	\$13,510			\$13,51
			TEACHERS	\$35,850			\$35,85
	TARGETED STUDENT POPULATION Total			\$368,025			\$368,02
BROOKLYN AVE EL Total				\$3,696,582	\$1,351,450	\$252,109	\$5,300,14
BRYSON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	. , ,	. ,	\$139,15
	4 YEAR OLD TK PROGRAM Total	The state of the s		\$139,151			\$139,15
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total			\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7-3,302		\$229,097	\$229,09
	CAFETERIA Total	2010 1 0 0010 11 11 0 0 0 0 1				\$229,097	\$229,09
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7225,037	\$16,78
	CAMPUS AIDES Total	Campas riacs specificals	5 55 /5 L3	\$16,784			\$16,78
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations serious	TACLETIES WITHVIEW WEEL, OF ELECTIONS	\$32,565			\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$32,303	\$66,621		\$66,62
	TEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCED 11 3CHOORS	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,40
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,316		\$8,31
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,69
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,23
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$18,563		\$18,56
			PARENT INVOLVEMENT	+	\$27,524		\$27,52
				+	\$168,786		\$168,78
			TEACHER ASSISTANTS TRANSPORTATION	+			\$100,70
		CE NCID T1 Cab Dayant Invitrant	TRANSPORTATION  PARENT INVOLVENTATION		\$7,030		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,875 <b>\$433,125</b>		\$6,87 <b>\$433,1</b> 2
	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164.621	\$433,125		
	GENERAL SCHOOL PROGRAWI	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,62
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,087			\$1,08
			CLERICAL SUPPORT	\$211,820			\$211,82
			CUSTODIAL SUPPLIES	\$5,321			\$5,32
			CUSTODIANS	\$135,248			\$135,24
			GENERAL SUPPLIES	\$9,996			\$9,99
			INSTRUCTIONAL MATERIALS	\$9,200			\$9,20
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441			\$81,44
			TEACHERS	\$2,703,161			\$2,703,16
			TEMPORARY PERSONNEL ACCOUNT	\$17,336			\$17,33
	GENERAL SCHOOL PROGRAM Total	T04.150.11.11.15.5.5.6	OFFICE ATTER CURRENT AND THE TOTAL T	\$3,367,894	4		\$3,367,89
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,424		\$1,42
	GRANTS - SITE DETERMINED NEEDS Total				\$1,424		\$1,42
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$162,129		\$162,12
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,98
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,5
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,44
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,499		\$176,49
	SPECIAL EDUCATION Total				\$622,600		\$622,60
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BRYSON EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,292			\$15,292
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			INSTRUCTIONAL MATERIALS	\$64,676			\$64,676
			PARENT INVOLVEMENT	\$33,856			\$33,856
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$29,736			\$29,736
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,177			\$5,177
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIO III TIDES	\$262,661			\$262,661
BRYSON EL Total	TARGETED STODERT TO TOLATION TOWN			\$3,864,417	\$1,057,149	\$229,097	\$5,150,663
BRYSON EL M/S/T	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$399	\$1,037,143	Ş223,037	\$399
BRTSON EL W/S/T	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$3,400			\$3,400
							\$3,400
			INSTRUCTIONAL MATERIALS	\$3,200			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
	CENEDAL SCHOOL PROCEDAM T-+-1		TEACHERS	\$986,289			\$986,289
	GENERAL SCHOOL PROGRAM Total	T1120 AA	AMANUT COURCE PECOURAGE	\$1,025,156			\$1,025,156
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$73,686			\$73,686
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,400			\$3,400
	MAGNET SCHOOL RESOURCES Total			\$77,086			\$77,086
BRYSON EL M/S/T Total				\$1,102,242			\$1,102,242
BUCHANAN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$15,611		\$15,611
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,725		\$73,725
	AFTERSCHOOL PROGRAMS Total				\$89,336		\$89,336
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,853		\$20,853
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$12,652		\$12,652
			PARENT INVOLVEMENT		\$3,289		\$3,289
			PSYCHIATRIC SOCIAL WORKERS		\$29,612		\$29,612
			TEACHER ASSISTANTS		\$83,611		\$83,611
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,347		\$3,347
	EEDEDAL AND STATE COMPENSATORY DROGRAMS Total	CE-NCLB 11 3CII-Parelli IIIVIIIIII	PARENT INVOLVEIVIENT		\$210,812		\$210,812
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund School Brogge	ADMINISTRATORS (PRINCIPALS AND ASSISTANT RRINGIPALS)	¢1E7 027	\$210,012		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$480 \$147,000			\$480 \$147,000
			CLERICAL SUPPORT				
			CUSTODIAL SUPPLIES	\$3,976			\$3,976
			CUSTODIANS	\$132,198			\$132,198
			GENERAL SUPPLIES	\$4,811			\$4,811
			INSTRUCTIONAL MATERIALS	\$3,968			\$3,968
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,230,054			\$1,230,054
			TEMPORARY PERSONNEL ACCOUNT	\$9,548			\$9,548
	GENERAL SCHOOL PROGRAM Total			\$1,756,675			\$1,756,675

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BUCHANAN EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,354		\$1,354
	GRANTS - SITE DETERMINED NEEDS Total				\$1,354		\$1,354
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$524		\$524
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,472		\$2,472
	INDIRECT COST Total				\$2,996		\$2,996
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,261		\$289,261
	SPECIAL EDUCATION Total				\$504,325		\$504,325
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$69,846			\$69,846
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$10,251			\$10,251
			PARENT INVOLVEMENT	\$3,446			\$3,446
			TEACHER ASSISTANTS	\$23,814			\$23,814
			TEACHERS	\$4,590			\$4,590
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,429			\$3,429
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$127,331			\$127,331
BUCHANAN EL Total				\$2,073,962	\$808,823	\$137,447	\$3,020,232
BUCHANAN MTH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$286			\$286
			GENERAL SUPPLIES	\$2,567			\$2,567
			INSTRUCTIONAL MATERIALS	\$2,416			\$2,416
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$689,584			\$689,584
	GENERAL SCHOOL PROGRAM Total			\$716,098			\$716,098
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$67,052			\$67,052
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,567			\$2,567
	MAGNET SCHOOL RESOURCES Total			\$69,619			\$69,619
BUCHANAN MTH/SCI MAG Total				\$785,717			\$785,717
BUDLONG EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$283,166	\$283,166
	CAFETERIA Total					\$283,166	\$283,166
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$50,974		\$50,974
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,069
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$55,481		\$55,481
			LIBRARY AIDES		\$13,510		\$13,510
			NURSES		\$90,724		\$90,724
			PSYCHOLOGISTS		\$83,744		\$83,744
			TEACHER ASSISTANTS		\$28,075		\$28,075
			TEACHERS		\$462		\$462
			TRANSPORTATION		\$6,660		\$6,660
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,316		\$8,316
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$523,908		\$523,908
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BUDLONG EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,542			\$1,542
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$7,784			\$7,784
			CUSTODIANS	\$216,830			\$216,830
			GENERAL SUPPLIES	\$13,957			\$13,957
			INSTRUCTIONAL MATERIALS	\$12,864			\$12,864
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$113,309			\$113,309
			TEACHERS	\$3,592,440			\$3,592,440
			TEMPORARY PERSONNEL ACCOUNT	\$18,062			\$18,062
	GENERAL SCHOOL PROGRAM Total		TEMI ON MATTERSONALE ACCOUNT	\$4,381,028			\$4,381,028
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$4,381,028	\$59,688		\$59,688
	GRANTS - SITE DETERMINED NEEDS	13A-LLF-Access to core coaches	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALS/EUNGEVITIES		\$60,633		\$60,633
		CuEd Assistants	CDED ACCICTANTS		\$163,989		\$163,989
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS				
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$220,328		\$220,328
	SPECIAL EDUCATION Total				\$599,659		\$599,659
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$245,809			\$245,809
			TEACHERS	\$11,341			\$11,341
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,700			\$8,700
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$356,084			\$356,084
BUDLONG EL Total				\$4,866,568	\$1,184,200	\$283,166	\$6,333,934
BURBANK EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$88,052		\$88,052
	AFTERSCHOOL PROGRAMS Total				\$88,052		\$88,052
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	. ,		\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	,		\$127,938	\$127,938
	CAFETERIA Total	000000000000000000000000000000000000000				\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7-11,000	\$16,784
	CAMPUS AIDES Total	campas / waes spec riogs	S. W. 1 CO. 1 ID 2 C	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$10,704	\$66,621		\$66,621
	TESERAL AND STATE COMITENSATORY FROGRAMS	CE NEED 11 SCHOOLS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,361		\$4,361
					\$744		\$4,361
			DIFFERENTIALS/LONGEVITIES				
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL ANTERIALS		\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS		\$10,060		\$10,060
			PARENT INVOLVEMENT		\$18,255		\$18,255
			TEACHER ASSISTANTS		\$28,137		\$28,137
			TEACHERS		\$3,213		\$3,213
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,212		\$3,212
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$202,356		\$202,356
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$588			\$588
			CLERICAL SUPPORT	\$127,988			\$127,988
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
				7-/			

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BURBANK EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,719			\$4,719
			INSTRUCTIONAL MATERIALS	\$2,832			\$2,83
			NURSES	\$22,681			\$22,68
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$47,032			\$47,032
			TEACHERS	\$1,452,695			\$1,452,69
			TELEPHONE	\$500			\$500
			TEMPORARY PERSONNEL ACCOUNT	\$8,558			\$8,558
	GENERAL SCHOOL PROGRAM Total			\$1,996,285			\$1,996,28
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,488		\$1,48
	GRANTS - SITE DETERMINED NEEDS Total				\$1,488		\$1,48
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,953		\$2,95
	INDIRECT COST Total				\$2,953		\$2,95
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$80,434			\$80,43
	REASONABLE ACCOMMODATIONS Total			\$80,434			\$80,43
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,32
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$324,399		\$324,39
		, , , , , , , , , , , , , , , , , , , ,	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$299,936		\$299,93
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$107,328		\$107,32
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,31
	SPECIAL EDUCATION Total	SI ED-SCHOOL ALLOC COMI LIANCE	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$844,304		\$844,30
		Dranastianality Commun Aidea	CAMADUC AIDEC	ĆE EOO	3044,304		\$5,59
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,262			\$67,26
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,066			\$2,060
			DIFFERENTIALS/LONGEVITIES	\$744			\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$22,180			\$22,180
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,065			\$1,06
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,749			\$2,74
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$107,277			\$107,27
BURBANK EL Total				\$2,246,142	\$1,139,153	\$127,938	\$3,513,23
Burbank Global	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$160			\$160
24.24 6.054.		Ceneral Fana School Fregram	GENERAL SUPPLIES	\$1,394			\$1,39
			INSTRUCTIONAL MATERIALS	\$1,312			\$1,31
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,623			\$10,62
			TEACHERS	\$340,215			\$340,21
	CENERAL COLOGO PROCEDANA Total		TEACHERS				
	GENERAL SCHOOL PROGRAM Total	TUDGAA	AAA QUIET COULO DI DECQUIDOES	\$353,704			\$353,70
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,267			\$71,26
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,394			\$1,39
	MAGNET SCHOOL RESOURCES Total			\$72,661			\$72,66
Burbank Global Total				\$426,365			\$426,36
BURBANK MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$486			\$48
			GENERAL SUPPLIES	\$4,199			\$4,19
			INSTRUCTIONAL MATERIALS	\$4,640			\$4,64
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,86
			TEACHERS	\$929,620			\$929,62
	GENERAL SCHOOL PROGRAM Total			\$970,813			\$970,81
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,672			\$122,67
			MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$4,199			\$4,19
	MACNET SCHOOL RESOLIDCES Total	TIIPG-Magnet-Schs-Discretionar	IVIAGIVE I SCITOUL RESOURCES				
	MAGNET SCHOOL RESOURCES Total	TCD Dawn D. H.C. L. LAH	TEACHERS	\$126,871			\$126,87
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,85
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,85

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BURBANK MATH/SCI MAG Total				\$1,133,534			\$1,133,534
BURBANK MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$269,592	\$269,592
	CAFETERIA Total					\$269,592	\$269,592
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total			\$78,940			\$78,940
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$45,227		\$45,227
			CLASSIFIED OVERTIME X & Z TIME		\$1,000		\$1,000
			CLERICAL SUPPORT		\$34,355		\$34,355
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$3,276		\$3,276
			INSTRUCTIONAL MATERIALS		\$31,362		\$31,362
			NURSES		\$45,362		\$45,362
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS		\$3,213		\$3,213
			TRANSPORTATION		\$6,000		\$6,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,069		\$8,069
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
	FEDERAL AND STATE COMMENCATORY PROCEDURE T-4-1		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total  GENERAL SCHOOL PROGRAM	Canada Fund Cahaal Dragger	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$313,854	\$565,915		<b>\$565,915</b> \$313,854
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF	\$1,086			\$1,086
			CLERICAL SUPPORT	\$240,673			\$240,673
			COUNSELING TIME (REGISTRATION)	\$3,727			\$3,727
			COUNSELORS	\$219,493			\$219,493
			CUSTODIAL SUPPLIES	\$9,710			\$9,710
			CUSTODIANS	\$305,009			\$305,009
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$9,689			\$9,689
			INSTRUCTIONAL MATERIALS	\$11,414			\$11,414
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$34,914			\$34,914
			TEACHERS	\$2,027,086			\$2,027,086
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,778			\$2,778
			TEMPORARY PERSONNEL ACCOUNT	\$14,816			\$14,816
	GENERAL SCHOOL PROGRAM Total			\$3,270,133			\$3,270,133
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$804		\$804
			PARENT INVOLVEMENT		\$550		\$550
	GRANTS - SITE DETERMINED NEEDS Total				\$1,354		\$1,354
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$590,556		\$590,556
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$519,890		\$519,890
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,758		\$6,758
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$480,701		\$480,701
	SPECIAL EDUCATION Total				\$1,597,905		\$1,597,905
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316			\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,255			\$114,255
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,102			\$15,102
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$26,793			\$26,793
			NURSES	\$45,362			\$45,362
			PARENT INVOLVEMENT	\$2,500			\$2,500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,003			\$6,003
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$118,502			\$118,502

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
	·					\$6,829
		TEACHERS	\$35,850			\$35,850
		TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
TARGETED STUDENT POPULATION Total			\$515,434			\$515,434
			\$3,864,507	\$2,165,174	\$269,592	\$6,299,273
GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$137			\$137
		GENERAL SUPPLIES	\$1,292			\$1,292
						\$1,372
						\$10,623
		TEACHERS				\$315,882
						\$329,306
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES				\$1,292
MAGNET SCHOOL RESOURCES Total						\$1,292
	2 115 1 222 2 12		\$330,598		4.00.00	\$330,598
	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT				\$129,431
EARLY CHILDHOOD DEVELOPMENT Total						\$129,431
COUNCELING CURPORT	C 42 Courselle C 1	COLINICALODO	0440:5		\$129,431	\$129,431
	6-12 Counselors-Sal	COUNSELORS				\$44,313
	CE NOID TA Cabaala	COLINICALORC	\$44,313	Ć 45. 2C 4		\$44,313
FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-INCLB 11 SCHOOLS					\$45,364
						\$983 \$2,757
	CE NCI P T1 Sch Parent Invient					\$2,757 \$792
						\$63,334
FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-TI-A-G Couriseior-scri	COONSELONS - FOFIE SERVICES & ATTENDANCE (FSA)				\$113,230
	T3A-I FP-I imited Eng Profency	ΤΕΔCHERS				\$864
	1371 EL Ellinted Eng. 1010/107	TENGLETO				\$864
	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$4,434	<b>700</b> .		\$4,434
						\$1,035,461
						\$33,763
						\$1,336
		OPTIONS PROGRAM				\$832
		OPTIONS PROGRAM	\$47			\$47
OPTIONS PROGRAM Total			\$1,075,873			\$1,075,873
SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$57,565		\$57,565
	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$574		\$574
	SpEd-Special Day Program	SPED-OPTIONS		\$117,278		\$117,278
SPECIAL EDUCATION Total				\$175,417		\$175,417
TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,000			\$3,000
		CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
		COUNSELORS				\$22,683
						\$1,664
						\$1,500
						\$4,546
						\$5,661
	TCD Demonstral F					\$96
						\$1,355
	ISP-Per Pupii School Allocatio					\$3,961
						\$1,335 \$2,704
TARGETED STUDENT POPULATION Total		INSTRUCTIONAL IVIATERIALS				\$2,704 \$50,505
TANGETED STODENT FOFOLATION TOTAL				\$289 511		\$1,460,202
GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED OVERTIME Y & 7 TIME		7203,311		\$1,460,202
SENERAL SCHOOL I NOGRAM	General runu School Frogram					\$1,067
		INSTRUCTIONAL MATERIALS	\$17,212			\$17,212
	TARGETED STUDENT POPULATION Total  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  EARLY CHILDHOOD DEVELOPMENT EARLY CHILDHOOD DEVELOPMENT Total  COUNSELING SUPPORT COUNSELING SUPPORT COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL SCHOOL RESOURCES  GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS TOTAL  OPTIONS PROGRAM  OPTIONS PROGRAM  OPTIONS PROGRAM TOTAL  SPECIAL EDUCATION	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM TOTAL  MAGNET SCHOOL RESOURCES  MARNET SCHOOL RESOURCES  MARNET SCHOOL RESOURCES  TIIPG-Magnet-Schs-Discretionar  MAGNET SCHOOL RESOURCES  MARNET SCHOOL RESOURCES  TIIPG-Magnet-Schs-Discretionar  Counseling Support  EARLY CHILDHOOD DEVELOPMENT TOTAL  COUNSELING SUPPORT TOTAL  FEDERAL AND STATE COMPENSATORY PROGRAMS  CE-NCLB T1 Sch-Darent Invimit  CE-TI-A-G Counselors-Sal  CE-NCLB T1 Sch-Parent Invimit  CE-TI-A-G Counselor-Sch  FEDERAL AND STATE COMPENSATORY PROGRAMS TOTAL  GRANTS - SITE DETERMINED NEEDS  TAA-LEP-Limited Eng Profuncy  GRANTS - SITE DETERMINED NEEDS  TAA-LEP-Limited Eng Profuncy  GRANTS - SITE DETERMINED NEEDS  TAA-LEP-Limited Eng Profuncy  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION TOTAL  TARGETED STUDENT POPULATION TOTAL  TARGETED STUDENT POPULATION TOTAL  TARGETED STUDENT POPULATION TOTAL	COUNSERING TIME (REGISTATION) TRACHES STUDENT POPULATION TOtal  GENERAL SCHOOL PROGRAM TOTAL  RESPONSE STUDIES SUBSTITUTES, PROGRAM SUBSTITUTES STUDENT FOR A MADERIAL SCHOOL PROGRAM TOTAL  RESPONSE STUDIES SUBSTITUTES, PROGRAM TOTAL  RESPONSE SUBSTITUTES, PROGRAM	COUNSELING TITLE   SECURITY	COUNSELING TIME PROFUNTION    5.8.8.29	COUNTRING TRAY (FIRST TRAY (

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
BURROUGHS G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818		\$70,818
			TEACHERS	\$2,254,518		\$2,254,518
			TRANSPORTATION	\$1,500		\$1,500
	GENERAL SCHOOL PROGRAM Total			\$2,345,914		\$2,345,914
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$131,489		\$131,489
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$9,299		\$9,299
	MAGNET SCHOOL RESOURCES Total	3		\$140,788		\$140,788
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
BURROUGHS G/HA MAG Total	17.1102.125.01052.111.01.02.11.01.101.01			\$2,522,552		\$2,522,552
BURROUGHS MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del></del>	\$352,190	\$352,190
BORROUGHS WIS	CAFETERIA Total	Cale i d-Cale WKI3-3/B/ I-3CII	CALLILINA		\$352,190	\$352,190
	CAMPUS AIDES	Communa Airlea Conna Dunga	CAMPUS AIDES	\$47,628	\$552,150	\$47,628
		Campus Aides-Spec Progs	CAIVIPUS AIDES			
	CAMPUS AIDES Total	Duel/Ferrier Learner /Dillianus	TEACHERS	\$47,628		\$47,628
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$107,550		\$107,550
	DUAL LANGUAGE PROGRAM Total			\$107,550		\$107,550
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHERS	\$113,405		\$113,405
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$113,405		\$113,405
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$83,993		\$83,993
			COACHES INSTRUCTIONAL	\$192,790		\$192,790
			COUNSELORS	\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES	\$6,014		\$6,014
			INSTRUCTIONAL AIDES	\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS	\$32,334		\$32,334
			NURSES	\$79,384		\$79,384
			PSYCHIATRIC SOCIAL WORKERS	\$118,449		\$118,449
			PSYCHOLOGISTS	\$47,854		\$47,854
			TEACHERS	\$10,000		\$10,000
			TRANSPORTATION	\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$14,971		\$14,971
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$113,405		\$113,405
		<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,058,369		\$1,058,369
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863		\$143,863
		22	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$452,259		\$452,259
			CAMPUS AIDES	\$11,188		\$11,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,129		\$4,129
			CLASSIFIED OVERTIME X & Z TIME	\$1,500		\$1,500
			CLESIFIED OVERTIME X & 2 TIME  CLERICAL SUPPORT	\$346,628		\$346,628
						\$34,023
			COUNSELING TIME (REGISTRATION)	\$34,023 \$5,798		\$34,023
			COUNSELING TIME (REGISTRATION)			
			COUNSELORS	\$352,339		\$352,339
			CUSTODIAL SUPPLIES	\$12,861		\$12,861
			CUSTODIANS	\$369,056		\$369,056
			DIFFERNTIALS/LONGEVITIES	\$537		\$537
			FINANCIAL MANAGERS	\$43,632		\$43,632
			GENERAL SUPPLIES	\$10,000		\$10,000
			INSTRUCTIONAL MATERIALS	\$26,092		\$26,092
			NURSES	\$34,022		\$34,022
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$117,975		\$117,975
			TEACHERS	\$4,549,172		\$4,549,172

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BURROUGHS MS	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS - ACADEMIC DIFFERENTIALS	\$5,610			\$5,610
			TELEPHONE	\$50			\$50
			TEMPORARY PERSONNEL ACCOUNT	\$20,770			\$20,770
			TRANSPORTATION	\$1,000			\$1,000
	GENERAL SCHOOL PROGRAM Total			\$6,552,075			\$6,552,075
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,416		\$2,416
	GRANTS - SITE DETERMINED NEEDS Total				\$2,416		\$2,416
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$535,893		\$535,893
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$172,019		\$172,019
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$203,590		\$203,590
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,969
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$537,998		\$537,998
	SPECIAL EDUCATION Total				\$1,457,469		\$1,457,469
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$206,708			\$206,708
			CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
			DIFFERENTIALS/LONGEVITIES	\$1,487			\$1,487
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,707			\$10,707
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,977			\$8,977
			COUNSELING TIME (REGISTRATION)	\$10,420			\$10,420
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$522,838			\$522,838
BURROUGHS MS Total				\$7,376,061	\$2,518,254	\$352,190	\$10,246,505
BURTON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	7-1-7-5-	\$19,123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$74,529		\$74,529
	AFTERSCHOOL PROGRAMS Total				\$93,652		\$93,652
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	700,000		\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$146,956	\$146,956
	CAFETERIA Total					\$146,956	\$146,956
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, ,,,,,,,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	7-3,31	\$115,091		\$115,091
		00.0000.0000	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,965		\$7,965
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$11,982		\$11,982
			PARENT INVOLVEMENT		\$2,638		\$2,638
			PSYCHOLOGISTS		\$11,964		\$11,964
			TEACHER ASSISTANTS		\$109,396		\$109,396
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,202		\$4,202
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	OE NOES 11 SON 1 GROWN MINIMA	Tritlett itt GET Eite Eit		\$264,726		\$264,726
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240	420.0.20		\$140,240
		GC 4 GG 1 GG.411	CLASSIFIED SUBSTITUTES/RELIEF	\$737			\$737
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,018			\$4,018
			CUSTODIAL SOFFEILS	\$138,559			\$138,559
			GENERAL SUPPLIES	\$7,293			\$138,333
			INSTRUCTIONAL MATERIALS	\$6,224			\$6,224
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			31G10L001313	205,562			20,502

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
BURTON EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,873,726			\$1,873,726
			TEMPORARY PERSONNEL ACCOUNT	\$9,438			\$9,438
	GENERAL SCHOOL PROGRAM Total			\$2,416,093			\$2,416,093
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,504		\$3,504
	GRANTS - SITE DETERMINED NEEDS Total				\$3,504		\$3,504
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$641
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,499		\$2,499
	INDIRECT COST Total				\$3,140		\$3,140
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$54,474			\$54,474
	REASONABLE ACCOMMODATIONS Total			\$54,474			\$54,474
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$430,146		\$430,146
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$146,676		\$146,676
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$238,084		\$238,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$209,735		\$209,735
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,714		\$7,714
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$231,226		\$231,226
	SPECIAL EDUCATION Total				\$1,318,244		\$1,318,244
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	Ţ-,, <b>-</b>		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$93,517			\$93,517
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,768			\$3,768
			CLASSIFIED OVERTIME X & Z TIME	\$830			\$830
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$11,365			\$11,365
			PARENT INVOLVEMENT	\$3,500			\$3,500
			TEACHER ASSISTANTS	\$1,655			\$1,655
			TEMPORARY PERSONNEL ACCOUNT	\$10,427			\$1,633
		TCD Parental Engagement	PARENT INVOLVEMENT	\$4,429			\$4,429
		TSP-Parental Engagement		\$2,020			\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME LIBRARY AIDES				\$13,510
	TARCETER CTURENT ROBUM ATION Total		LIBRARY AIDES	\$13,510			\$13,510 <b>\$153,107</b>
BURTON EL Total	TARGETED STUDENT POPULATION Total			\$153,107 \$2,827,471	\$1,683,266	\$146,956	\$4,657,693
	AFFERSON ON PROGRAMS	AFT C   5   00 C   (A050)   AD C	ASTEROCOURAGE PROGRAMS	\$2,827,471		\$146,956	
BUSHNELL WAY EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$71,251		\$71,251
	AFTERSCHOOL PROGRAMS Total			40.00	\$71,251		\$71,251
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total	0 111 0 0	24449115 41955	4		\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252	****		\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$7,802		\$7,802
			PARENT INVOLVEMENT		\$2,294		\$2,294
			TEACHER ASSISTANTS		\$19,254		\$19,254
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,327		\$2,327
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$146,570		\$146,570
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$463			\$463
			CLERICAL SUPPORT	\$99,657			\$99,657
			CUSTODIAL SUPPLIES	\$3,307			\$3,307
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,573			\$4,573
			INSTRUCTIONAL MATERIALS	\$6,350			\$6,350
		1	NURSES	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
BUSHNELL WAY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$27,465			\$27,465
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$1,163,741			\$1,163,741
			TEMPORARY PERSONNEL ACCOUNT	\$5,918			\$5,918
	GENERAL SCHOOL PROGRAM Total			\$1,655,769			\$1,655,769
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<i><b>¥</b>2,000,100</i>	\$1,138		\$1,138
	GRANTS - SITE DETERMINED NEEDS Total				\$1,138		\$1,138
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,389		\$2,389
	INDIRECT COST Total	711 1 Self EddaSdiety(1 SES) E1 B S	INDIRECT COST		\$2,389		\$2,389
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$107,466		\$107,466
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$216,775		\$216,775
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAIVI		\$436,117		\$436,117
		Droportionality Compus Aides	CAMADUC AIDEC	ĆE 754	3430,117		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,754			\$3,754
			CLERICAL SUPPORT	\$32,411			\$32,411
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			INSTRUCTIONAL MATERIALS	\$7,709			\$7,709
			PARENT INVOLVEMENT	\$2,360			\$2,360
			TEACHER ASSISTANTS	\$9,379			\$9,379
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,676			\$2,676
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$103,263			\$103,263
BUSHNELL WAY EL Total				\$1,810,305	\$657,465	\$137,447	\$2,605,217
BYRD MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$549			\$549
•			GENERAL SUPPLIES	\$4,760			\$4,760
			INSTRUCTIONAL MATERIALS	\$5,228			\$5,228
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,116,401			\$1,116,401
	GENERAL SCHOOL PROGRAM Total		TEX GIVENS	\$1,162,347			\$1,162,347
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$70,448			\$70,448
	WAGNET SCHOOL RESOURCES		MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$4,760			\$4,760
	MACNITI CCHOOL DECOLIDEES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES				
	MAGNET SCHOOL RESOURCES Total TARGETED STUDENT POPULATION	TCD Daw David Cala at Alla action	TEACHERC	<b>\$75,208</b> \$35,850			\$75,208
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS				\$35,850
DVDD MATILI/CCI MAG T-+-I	TARGETED STUDENT POPULATION Total	- тороно по поста		\$35,850			
	TARGETED STUDENT POPULATION Total						\$1,273,405
BYRD MATH/SCI MAG Total BYRD MS	TARGETED STUDENT POPULATION Total  CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$35,850		\$412,783	<b>\$1,273,405</b> \$412,783
	TARGETED STUDENT POPULATION Total  CAFETERIA  CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$35,850 \$1,273,405		\$412,783 <b>\$412,783</b>	<b>\$1,273,405</b> \$412,783 <b>\$412,783</b>
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES			\$35,850 \$1,273,405 \$78,472			\$1,273,405 \$412,783 <b>\$412,783</b> \$78,472
BYRD MATH/SCI MAG Total BYRD MS	TARGETED STUDENT POPULATION Total  CAFETERIA  CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$35,850 \$1,273,405			\$35,850 \$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$35,850 \$1,273,405 \$78,472			\$1,273,405 \$412,783 <b>\$412,783</b> \$78,472
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch Campus Aides-Spec Progs	CAFETERIA CAMPUS AIDES	\$35,850 \$1,273,405 \$78,472 \$78,472			\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098			\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	Cafe Fd-Cafe Wkrs-S/B/T-Sch Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872	\$228,496		\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,990
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Access Core Coac	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES  ADVISORS/COORDINATORS	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872	\$228,496 \$66,621		\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,970 \$228,496
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Access Core Coac	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES  ADVISORS/COORDINATORS  CATEGORICAL PROGRAM ADVISORS	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872			\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,970 \$228,496 \$66,621
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Access Core Coac	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES  ADVISORS/COORDINATORS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872	\$66,621 \$19,371		\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,970 \$228,496 \$66,621 \$19,371
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Access Core Coac	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES  ADVISORS/COORDINATORS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872	\$66,621 \$19,371 \$56,491		\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,970 \$228,496 \$66,621 \$19,371
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Access Core Coac	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL DIFFERENTIALS/LONGEVITIES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLERICAL SUPPORT COUNSELORS	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872	\$66,621 \$19,371 \$56,491 \$204,130		\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,970 \$228,496 \$66,621 \$19,371 \$56,491 \$204,130
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Access Core Coac	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL DIFFERENTIALS/LONGEVITIES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLERICAL SUPPORT COUNSELORS DIFFERENTIALS/LONGEVITIES	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872	\$66,621 \$19,371 \$56,491 \$204,130 \$3,720		\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,990 \$228,496 \$66,621 \$19,371 \$56,491 \$204,130
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Access Core Coac	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES  ADVISORS/COORDINATORS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  COUNSELORS  DIFFERENTIALS/LONGEVITIES  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872	\$66,621 \$19,371 \$56,491 \$204,130 \$3,720 -\$9,917		\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,970 \$228,496 \$66,621 \$19,371 \$56,491 \$204,130 \$3,720 -\$9,917
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Access Core Coac	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES  ADVISORS/COORDINATORS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  COUNSELORS  DIFFERENTIALS/LONGEVITIES  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL AIDES	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872	\$66,621 \$19,371 \$56,491 \$204,130 \$3,720 -\$9,917 \$10,483		\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,970 \$228,496 \$66,621 \$19,371 \$56,491 \$204,130 \$3,720 -\$9,917 \$10,483
	TARGETED STUDENT POPULATION Total  CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Access Core Coac	CAFETERIA  CAMPUS AIDES  COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES  ADVISORS/COORDINATORS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  COUNSELORS  DIFFERENTIALS/LONGEVITIES  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$35,850 \$1,273,405 \$78,472 \$78,472 \$55,098 \$872	\$66,621 \$19,371 \$56,491 \$204,130 \$3,720 -\$9,917		\$1,273,405 \$412,783 \$412,783 \$78,472 \$78,472 \$55,098 \$872 \$55,970 \$228,496 \$66,621 \$19,371 \$56,491 \$204,130 \$3,720 -\$9,917

CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach  AMS Total  General Fund School Program	NURSES  PSYCHOLOGISTS  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS  TEACHERS  TRANSPORTATION  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  COUNSELING TIME (REGISTRATION)  COUNSELORS  CUSTODIAL SUPPLIES  CUSTODIAL SUPPLIES  CUSTODIANS  FINANCIAL MANAGERS	\$68,043 \$35,891 \$2,832 \$18,754 \$221,119 \$1,500 \$15,279 \$113,405 \$1,791 \$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002 \$437,198	\$68,043 \$35,891 \$2,832 \$18,754 \$221,119 \$1,500 \$15,279 \$113,405 \$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920 \$229,945
CE-TI-College and Career Coach  AMS Total	SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHER ASSISTANTS TEACHERS TRANSPORTATION PARENT INVOLVEMENT ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$2,832 \$18,754 \$221,119 \$1,500 \$15,279 \$113,405 \$113,405 \$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$2,832 \$18,754 \$221,119 \$1,500 \$15,279 \$113,405 \$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920
CE-TI-College and Career Coach  AMS Total	TEACHER ASSISTANTS TEACHERS TRANSPORTATION PARENT INVOLVEMENT ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$18,754 \$221,119 \$1,500 \$15,279 \$113,405 \$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$18,754 \$221,119 \$1,500 \$15,279 \$113,405 \$1,777 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920
CE-TI-College and Career Coach  AMS Total	TEACHERS TRANSPORTATION PARENT INVOLVEMENT ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$221,119 \$1,500 \$15,279 \$113,405 \$1,791 \$1,777,773 \$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$221,119 \$1,500 \$15,279 \$113,405 \$1,791 <b>\$1,077,773</b> \$463,153 \$2,301 \$267,243 \$4,920
CE-TI-College and Career Coach  AMS Total	TRANSPORTATION  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  COUNSELING TIME (REGISTRATION)  COUNSELORS  CUSTODIAL SUPPLIES  CUSTODIANS	\$1,500 \$15,279 \$113,405 \$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$1,500 \$15,279 \$113,405 \$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920
CE-TI-College and Career Coach  AMS Total	PARENT INVOLVEMENT ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$15,279 \$113,405 \$1,791 \$1,7773 \$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$15,279 \$113,405 \$1,791 <b>\$1,077,773</b> \$463,153 \$2,301 \$267,243 \$4,920
CE-TI-College and Career Coach  AMS Total	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  COUNSELING TIME (REGISTRATION)  COUNSELORS  CUSTODIAL SUPPLIES  CUSTODIANS	\$113,405 \$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920 \$29,945 \$13,002	\$113,405 \$1,791 <b>\$1,077,773</b> \$463,153 \$23,01 \$267,243 \$4,920
AMS Total	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  COUNSELING TIME (REGISTRATION)  COUNSELORS  CUSTODIAL SUPPLIES  CUSTODIANS	\$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$1,791 \$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920
AMS Total	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  COUNSELING TIME (REGISTRATION)  COUNSELORS  CUSTODIAL SUPPLIES  CUSTODIANS	\$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$1,077,773 \$463,153 \$2,301 \$267,243 \$4,920
	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$463,153 \$2,301 \$267,243 \$4,920
	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$463,153 \$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$463,153 \$2,301 \$267,243 \$4,920
	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$2,301 \$267,243 \$4,920 \$229,945 \$13,002	\$2,301 \$267,243 \$4,920
	CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$267,243 \$4,920 \$229,945 \$13,002	\$267,243 \$4,920
	COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$4,920 \$229,945 \$13,002	\$4,920
	COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$229,945 \$13,002	
	CUSTODIAL SUPPLIES CUSTODIANS	\$13,002	T70 10
	CUSTODIANS		\$13,002
			\$437,198
		\$43,632	\$43,632
	GENERAL SUPPLIES	\$37,839	\$37,839
	INSTRUCTIONAL MATERIALS	\$10,300	\$10,300
	NURSES	\$22,681	\$22,681
<del></del>	PSYCHOLOGISTS	\$9,571	\$9,571
			\$138,095
	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$138,095	
	TEACHERS TRACHERS ACADEMAIS DIFFERENTIALS	\$4,369,643	\$4,369,643
	TEACHERS - ACADEMIC DIFFERENTIALS	\$4,551	\$4,551
	TEMPORARY PERSONNEL ACCOUNT	\$24,272	\$24,272
		\$6,078,346	\$6,078,346
T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,688
	DIFFERENTIALS/LONGEVITIES	\$945	\$945
		\$60,633	\$60,633
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$55,368	\$55,368
		\$55,368	\$55,368
SpEd-Assistants	SPED-ASSISTANTS	\$885,539	\$885,539
SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$122,859	\$122,859
SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$558,230	\$558,230
SPED-SCHOOL ALLOC-COMPLIANCE			\$13,770
SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$703,178	\$703,178
		\$2,283,576	\$2,283,576
Proportionality-Campus Aides	CAMPUS AIDES	\$26,160	\$26,160
Targeted Student Population	ADVISORS/COORDINATORS	\$234,556	\$234,556
	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$12,262	\$12,262
	CLASSIFIED OVERTIME X & Z TIME	\$1,243	\$1,243
	COUNSELORS	\$22,683	\$22,683
	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$53,303
	CUSTODIAL OVERTIME & RELIEF	\$500	\$500
	CUSTODIAL SUPPLIES	\$3,500	\$3,500
			\$2,976
			\$54,148
			\$300
			\$17,860
			\$8,000
			\$1,000
			\$1,892
TSD.Darental Engagement			\$3,929
TSP-Parental Engagement TSP-Par Punil School Allocatio			1 1
TSP-Parental Engagement TSP-Per Pupil School Allocatio		Ş4,USB	\$4,039
	SpEd-Special Day Program  Proportionality-Campus Aides Targeted Student Population  TSP-Parental Engagement	SPED-SPECIAL DAY PROGRAM  Proportionality-Campus Aides CAMPUS AIDES Targeted Student Population ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED OVERTIME X & Z TIME COUNSELORS COUNSELORS COUNSELORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF CUSTODIAL SUPPLIES DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT TEACHER ASSISTANTS TEACHER ASSISTANTS TEACHERS TRANSPORTATION TSP-Parental Engagement PARENT INVOLVEMENT	SPEd-Special Day Program   SPED-TEACHER-SPECIAL DAY PROGRAM   \$703,178

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
BYRD MS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	·		\$502,041		\$502,041
BYRD MS Total					21,982 \$412,783	\$10,604,962
Cabrillo Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$1,381,386	\$1,381,386
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total	·			\$1,452,221	\$1,452,221
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	Ś	54,663	\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		19,857	\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	·	\$383	\$383
	SPECIAL EDUCATION Total			Ś1	74,903	\$174,903
Cabrillo Ave EEC Total					74,903 \$1,452,221	\$1,627,124
CABRILLO EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		70,587	\$70,587
CADRILLO LL	AFTERSCHOOL PROGRAMS Total	AT 1 SCIT Edd & Safety (ASES) EAD 3	ALTERSCHOOLT ROUNAIVIS		70,587	\$70,587
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	70,387	\$45,362
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANTOFINOGRAM	\$45,362		\$45,362
		Cofe Ed Cofe Wilms C/D/T Coh	CAFFTEDIA	\$45,362	Ć192.007	
	CAFETERIA CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$182,007	\$182,007
	CAFETERIA Total	2 4:1 6 2	04440110 41050	016 704	\$182,007	\$182,007
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ALLOCATION ADJUSTMENT		\$1,215	-\$1,215
			CATEGORICAL PROGRAM ADVISORS		13,405	\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		12,535	\$12,535
			DIFFERENTIALS/LONGEVITIES		\$1,488	\$1,488
			INSTRUCTIONAL MATERIALS		\$0	\$0
			NURSES	\$	22,681	\$22,681
			PARENT INVOLVEMENT		\$8,026	\$8,026
			PSYCHOLOGISTS	\$	17,854	\$47,854
			TEACHER ASSISTANTS	\$	46,884	\$46,884
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,059	\$4,059
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				55,717	\$255,717
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	,	\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$769		\$769
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$3,691		\$3,691
			CUSTODIANS	\$132,198		\$132,198
			GENERAL SUPPLIES	\$7,225		\$7,225
			INSTRUCTIONAL MATERIALS	\$6,384		\$6,384
						. , ,
			NURSES PSYCHOLOGISTS	\$22,681		\$22,681
			PSYCHOLOGISTS  CLUSCITITUTES DAY TO DAY AND LONG TERM	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654		\$56,654
			TEACHERS	\$1,711,467		\$1,711,467
			TEMPORARY PERSONNEL ACCOUNT	\$9,350		\$9,350
	GENERAL SCHOOL PROGRAM Total			\$2,257,838		\$2,257,838
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$1,728	\$1,728
	GRANTS - SITE DETERMINED NEEDS Total				\$1,728	\$1,728
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,367	\$2,367
	INDIRECT COST Total				\$2,367	\$2,367
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860		\$17,860
	REASONABLE ACCOMMODATIONS Total			\$17,860		\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$3	17,532	\$317,532
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		54,663	\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$	54,663	\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		07,328	\$107,328
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		90,297	\$90,297
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017	\$4,017

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CABRILLO EL	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$304,019		\$304,019
	SPECIAL EDUCATION Total				\$932,519		\$932,519
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , , ,		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,791			\$2,791
		- i	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			INSTRUCTIONAL MATERIALS	\$7,000			\$7,000
			PSYCHIATRIC SOCIAL WORKERS	\$71,069			\$71,069
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,900			\$14,900
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,272			\$4,272
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,020			\$1,020
		·	CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$144,850			\$144,850
CABRILLO EL Total				\$2,482,694	\$1,262,918	\$182,007	\$3,927,619
CAHUENGA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,214		\$84,214
	AFTERSCHOOL PROGRAMS Total				\$84,214		\$84,214
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,433,018			\$1,433,018
	DUAL LANGUAGE PROGRAM Total			\$1,433,018			\$1,433,018
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
		EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$35,720			\$35,720
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$91,690			\$91,690
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,438		\$3,438
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$33,294		\$33,294
			PARENT INVOLVEMENT		\$13,156		\$13,156
			TEACHER ASSISTANTS		\$93,770		\$93,770
			TEACHERS		\$22,950		\$22,950
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,554		\$4,554
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$286,902		\$286,902
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLERICAL SUPPORT	\$210,227			\$210,227
			CUSTODIAL SUPPLIES	\$4,677			\$4,677
			CUSTODIANS	\$184,267			\$184,267
			GENERAL SUPPLIES	\$1,076			\$1,076
			INSTRUCTIONAL MATERIALS	\$957			\$957
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$40,834			\$40,834
			TEACHERS	\$1,055,129			\$1,055,129
			TEMPORARY PERSONNEL ACCOUNT	\$1,616			\$1,616
	GENERAL SCHOOL PROGRAM Total			\$1,713,092			\$1,713,092
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total	AFTO   E   CO C : (1000) 110 -	WIDIDEAT COST		\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,824		\$2,824

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
CAHUENGA EL	INDIRECT COST Total				\$2,824		\$2,824
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$221,179		\$221,179
	SPECIAL EDUCATION Total	· · · · ·			\$494,189		\$494,189
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. ,		\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$67,283			\$67,283
		Ter general transfer of particular	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,930			\$10,930
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			INSTRUCTIONAL MATERIALS	\$34,787			\$34,787
			PARENT INVOLVEMENT	\$21,000			\$21,000
			TEACHER ASSISTANTS	\$2,000			\$2,000
		TCD Parantal Engagement		\$5,030			\$5,030
		TSP-Parental Engagement	PARENT INVOLVEMENT				\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			. ,
	TARCETER CTURENT PORTU ATION T-4-1		LIBRARY AIDES	\$13,510			\$13,510
CALILIENCA EL T-1-1	TARGETED STUDENT POPULATION Total			\$164,158	¢020.762	6472 400	\$164,158
CAHUENGA EL Total				\$3,452,763	\$928,762	\$172,498	\$4,554,023
CALABASH CA	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$22,551			\$22,551
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$170,011			\$170,011
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	,		\$192,562			\$192,562
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$831			\$831
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,771			\$3,771
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,276			\$7,276
			INSTRUCTIONAL MATERIALS	\$6,848			\$6,848
			NURSES	\$22,681			\$22,681
				\$21,889			\$21,889
			PHYSICAL EDUCATION TEACHER INCENTIVE				
			PSYCHOLOGISTS  SUBSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,855,836			\$1,855,836
			TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,416
	GENERAL SCHOOL PROGRAM Total			\$2,439,497			\$2,439,497
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$224		\$224
	GRANTS - SITE DETERMINED NEEDS Total				\$224		\$224
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,614			\$36,614
	REASONABLE ACCOMMODATIONS Total			\$36,614			\$36,614
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$266,448		\$266,448
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	SPECIAL EDUCATION Total				\$385,538		\$385,538
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$658			\$658
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CALABASH CA	TARGETED STUDENT POPULATION Total			\$21,886			\$21,886
CALABASH CA Total				\$2,741,364	\$385,762	\$92,887	\$3,220,013
CALAHAN COMMUNITY CH	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, ,		\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,074		\$5,074
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$7,598		\$7,598
			TEACHER ASSISTANTS		\$96,902		\$96,902
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,889		\$2,889
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$169,167		\$169,167
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194	7=00,=01		\$158,194
		Centeral Fana Sensor Fregram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,028			\$1,028
			CLERICAL SUPPORT	\$140,196			\$140,196
			CUSTODIAL SUPPLIES	\$4,333			\$4,333
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$12,091			\$12,091
			INSTRUCTIONAL MATERIALS	\$12,624			\$12,624
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,900
			TEACHER ASSISTANTS	\$77,900			\$77,900
			TEACHERS TEACHERS	\$2,508,416			\$2,508,416
	GENERAL SCHOOL PROGRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$12,078 <b>\$3,090,771</b>			\$12,078 <b>\$3,090,771</b>
		T2A LED Limited Eng Dueform	CERTIFICATED CURRIERATAL TIME (V. 7.9. DROE DEVELORMENT)	\$3,090,771	Ć4 244		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,344 <b>\$1,344</b>		\$1,344 <b>\$1,344</b>
	GRANTS - SITE DETERMINED NEEDS Total	Dana Assaus Californi/Turana Californi	DEACONARIE ACCOMMANDATIONIC	¢47.000	\$1,344		
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total	6.514.11.1	CDED ACCIOTANTO	\$17,860	0.177.054		\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$477,651		\$477,651
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$102,459		\$102,459
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$223,868		\$223,868
		SpEd-Resource Specialist Prog	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE		-\$8,019		-\$8,019
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$180,763		\$180,763
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$80,055		\$80,055
	SPECIAL EDUCATION Total				\$1,280,211		\$1,280,211
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$62,739			\$62,739
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			TEACHERS	\$16,228			\$16,228
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,069			\$3,069
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$93,247			\$93,247
<b>CALAHAN COMMUNITY CH Total</b>				\$3,252,683	\$1,450,722	\$172,498	\$4,875,903
CALVERT CHTR FOR ES	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CALVERT CHTR FOR ES	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,149		\$1,149
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$10,218		\$10,218
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,223		\$2,223
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$130,169		\$130,169
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,787			\$1,787
			CLASSIFIED SUBSTITUTES/RELIEF	\$660			\$660
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,740			\$3,740
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,307			\$6,307
			INSTRUCTIONAL MATERIALS	\$7,763			\$7,763
			LIBRARY AIDES	\$0			\$0
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,410			\$42,410
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,514,434			\$1,514,434
			TEMPORARY PERSONNEL ACCOUNT	\$8,162			\$8,162
	GENERAL SCHOOL PROGRAM Total		TEITH GIVINI TEITGOTHEEZ/IGGGGTT	\$2,053,694			\$2,053,694
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+2,000,00</del> .	\$784		\$784
	GRANTS - SITE DETERMINED NEEDS Total	13/Y EET EITHICE ENGTTOTOLOGY	CERTIFICATED SOFF ELIMENTIAL TIME (AZ AT NOT DEVELOT MENT)		\$784		\$784
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	Ų.o.		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On Norm Discretionary Program	OT HORW & ONE TIME SCHOOL MELOCATIONS	\$28,818			\$28,818
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,720			\$35,720
	REASONABLE ACCOMMODATIONS Total	Reastreeon Sulpeny Hans Sens	TEL CONTINUE ACCOMMODATIONS	\$35,720			\$35,720
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>400).10</b>	\$211,785		\$211,785
	31 EGIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$191,649		\$191,649
	SPECIAL EDUCATION Total	Spea Special Bay Frogram	SI ED TENCHER SI ECINEDITI I ROGINIA		\$575,009		\$575,009
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	Ş373,003		\$5,598
	TARGETED STODERT FOR GEATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$15,690			\$15,690
		rargeted Student ropulation	TEACHER ASSISTANTS	\$41,676			\$41,676
			TEACHER ASSISTANTS  TEACHERS - ACADEMIC DIFFERENTIALS	\$1,488			\$1,488
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,130			\$2,130
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		13r-rei rupii school Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total		LIDITALL AIDES	\$82,212			\$82,212
CALVERT CHTR FOR ES Total	TANGETED STODENT FOFOLKHON TOLD			\$2,251,249	\$705,962	\$102,396	\$3,059,607
	EARLY CHILDHOOD DEVELODMENT	California CDC Doublass	EARLY CHILDHOOD DEVELORMENT	72,231,243	\$703,302		
Calvert Elem SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
Calvert Flom SPS Total	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446 \$141,446	\$141,446 \$141,446
Calvert Elem SPS Total	4721000000000000000000000000000000000000		AVEAD OUR TV PROCESSA	0446.001		\$141,446	
CAMELLIA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$273,657	\$273,657
	CAFETERIA Total					\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
CAMELLIA EL	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$66,621		\$66,621
			CLERICAL SUPPORT	\$68,709		\$68,709
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$35,535		\$35,535
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$33,269		\$33,269
			NURSES	\$68,043		\$68,043
			PARENT INVOLVEMENT	\$2,109		\$2,109
			PSYCHOLOGISTS	\$11,963		\$11,963
			TEACHER ASSISTANTS	\$123,258		\$123,258
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$6,457		\$6,457
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE WEED IT SOIT BEETE HIVINITE	TARLIVI IIVVOEVEIMENT	\$406,791		\$406,791
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437		\$154,437
	SEMERAL SCHOOL I MOGRAMM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,174		\$1,174
			CLERICAL SUPPORT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$147,000 \$11,845		\$147,000 \$11,845
			CUSTODIAL SUPPLIES	\$4,865		\$4,865
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$10,761		\$10,761
			INSTRUCTIONAL MATERIALS	\$9,696		\$9,696
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$73,137		\$73,137
			TEACHERS	\$2,747,918		\$2,747,918
			TEMPORARY PERSONNEL ACCOUNT	\$13,926		\$13,926
	GENERAL SCHOOL PROGRAM Total			\$3,345,031		\$3,345,031
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$216,792		\$216,792
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$215,159		\$215,159
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,738		\$5,738
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$280,443		\$280,443
	SPECIAL EDUCATION Total			\$1,206,415		\$1,206,415
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188		\$68,188
		- Gerea Grander	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,129		\$4,129
			CLASSIFIED OVERTIME X & Z TIME	\$325		\$325
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			CUSTODIAL OVERTIME & RELIEF	\$2,000		\$2,000
			CUSTODIAL SUPPLIES	\$5,000		\$5,000
			DIFFERENTIALS/LONGEVITIES	\$3,720		\$3,720
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$19,903		\$19,903
			NURSES	\$22,681		\$22,681
			PARENT INVOLVEMENT	\$10,732		\$10,732
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,248		\$4,248

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CAMELLIA EL	TARGETED STUDENT POPULATION	Targeted Student Population	TEMPORARY PERSONNEL ACCOUNT	\$21,288			\$21,288
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,688			\$6,688
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$283,863			\$283,863
CAMELLIA EL Total				\$3,921,226	\$1,673,839	\$273,657	\$5,868,722
CANFIELD EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$606			\$606
			CLERICAL SUPPORT	\$140,580			\$140,580
			CUSTODIAL SUPPLIES	\$3,554			\$3,554
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,214			\$5,214
			INSTRUCTIONAL MATERIALS	\$5,736			\$5,736
			LIBRARY AIDES	\$0			\$0
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,561,489			\$1,561,489
			TEMPORARY PERSONNEL ACCOUNT	\$7,524			\$7,524
	GENERAL SCHOOL PROGRAM Total			\$2,100,711			\$2,100,711
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$720		\$720
	GRANTS - SITE DETERMINED NEEDS Total				\$720		\$720
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$262,869		\$262,869
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$79,427		\$79,427
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$166,214		\$166,214
	SPECIAL EDUCATION Total				\$851,801		\$851,801
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$24,645			\$24,645
			DIFFERENTIALS/LONGEVITIES	\$265			\$265
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$6,460			-\$6,460
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$973			\$973
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$40,651			\$40,651
CANFIELD EL Total				\$2,199,581	\$852,521	\$92,887	\$3,144,989
CANOGA FOR LANG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$346			\$346
			GENERAL SUPPLIES	\$3,230			\$3,230
			INSTRUCTIONAL MATERIALS	\$4,092			\$4,092

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
CANOGA FOR LANG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786		\$24,786
			TEACHERS	\$788,605		\$788,605
	GENERAL SCHOOL PROGRAM Total			\$821,059		\$821,059
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,230		\$3,230
	MAGNET SCHOOL RESOURCES Total			\$3,230		\$3,230
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850		\$35,850
CANOGA FOR LANG MAG Total				\$860,139		\$860,139
CANOGA PARK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	\$22,63	5	\$22,635
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$118,42	3	\$118,428
	AFTERSCHOOL PROGRAMS Total			\$141,06	3	\$141,063
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$308,708	\$308,708
	CAFETERIA Total				\$308,708	\$308,708
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$57,54	3	\$57,548
			CATEGORICAL PROGRAM ADVISORS	\$66,62	1	\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,000		\$11,006
			COACHES INSTRUCTIONAL	\$56,70		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES	\$2,38	2	\$2,382
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,83		-\$19,834
			INSTRUCTIONAL MATERIALS	\$20,03		\$20,038
			LIBRARY AIDES	\$24,62		\$24,627
			NURSES	\$68,04		\$68,043
			PSYCHOLOGISTS	\$71,78		\$71,781
			TEACHER ASSISTANTS	\$46,88		\$46,887
			TEACHERS	\$2,899		\$2,895
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$6,97		\$6,974
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$439,36	2	\$439,362
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621		\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,203		\$1,203
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$4,945		\$4,945
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$8,601		\$8,601
			INSTRUCTIONAL MATERIALS	\$12,532		\$12,532
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523		\$88,523
			TEACHERS	\$2,828,560		\$2,828,560
			TEMPORARY PERSONNEL ACCOUNT	\$14,366		\$14,366
	GENERAL SCHOOL PROGRAM Total			\$3,440,623		\$3,440,623
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,68		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$94		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,63		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST	\$759	<del>J</del>	\$759

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CANOGA PARK EL	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,972		\$3,972
	INDIRECT COST Total				\$4,731		\$4,731
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$285,732		\$285,732
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$107,328		\$107,328
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,069		\$144,069
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$304,787		\$304,787
	SPECIAL EDUCATION Total				\$1,065,541		\$1,065,541
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$125,736			\$125,736
			COACHES INSTRUCTIONAL	\$58,271			\$58,271
			DIFFERENTIALS/LONGEVITIES	\$2,382			\$2,382
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$6,550			\$6,550
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,608			\$2,608
			TEACHER ASSISTANTS	\$26,791			\$26,791
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,346			\$7,346
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$309,092			\$309,092
CANOGA PARK EL Total				\$4,042,047	\$1,711,330	\$308,708	\$6,062,085
CANOGA PARK SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,288		\$17,288
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins SP-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244	, , ,		\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Joseph Joseph		\$197,244	\$44,594		\$241,838
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		, ,	\$520,921	\$520,921
	CAFETERIA Total					\$520,921	\$520,921
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408		, , , , ,	\$79,408
	CAMPUS AIDES Total	, ,		\$79,408			\$79,408
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	725,210	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,214		\$8,214
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$10,605		\$10,605
			INSTRUCTIONAL MATERIALS		\$15,503		\$15,503
			NURSES		\$45,364		\$45,364
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,248		\$4,248
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$328,341		\$328,341
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$12,045		\$12,045
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-TI-A-G COURSCIOL-SCII	SOUNDELOND - I OF IL SERVICES & ATTENDANCE (FSA)		\$822,169		\$822,169
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$148,589	7022,103		\$148,589
	GENERAL SCHOOL I ROGRAM	General Fund School Flogram	A STATISTICATIONS (ASSISTANT FAMILICITAL-SECONDANT COOMSELING)	\$140,303			
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$312,826	l l	l l	\$312,826

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
CANOGA PARK SH	GENERAL SCHOOL PROGRAM	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,616		\$1,616
			CLERICAL SUPPORT	\$279,224		\$279,224
			COUNSELING TIME (REGISTRATION)	\$7,524		\$7,524
			COUNSELORS	\$233,818		\$233,818
			CUSTODIAL SUPPLIES	\$13,466		\$13,466
			CUSTODIANS	\$483,688		\$483,688
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$22,797		\$22,797
			INSTRUCTIONAL MATERIALS	\$19,624		\$19,624
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686		\$102,686
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,541
			TEACHERS	\$3,338,411		\$3,338,411
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,516		\$5,516
			TEACHERS - LIBRARY MEDIA	\$117,278		\$117,278
			TEMPORARY PERSONNEL ACCOUNT	\$22,064		\$22,064
	GENERAL SCHOOL PROGRAM Total			\$5,250,147		\$5,250,147
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333		\$3,333
	MAGNET SCHOOL RESOURCES Total			\$3,333		\$3,333
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754		\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754		\$18,754
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$556,534		\$556,534
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$556,534		\$556,534
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$990,602		\$990,602
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$335,286		\$335,286
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$442,749		\$442,749
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$16,129		\$16,129
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,291,824		\$1,291,824
	SPECIAL EDUCATION Total	open open and the grant		\$3,076,590		\$3,076,590
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472		\$26,472
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,255		\$114,255
		Tangette statement opening	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,000		\$10,000
			CLERICAL SUPPORT	\$64,820		\$64,820
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$12,768		\$12,768
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416		\$1,416
			TEACHER ASSISTANTS	\$17,860		\$17,860
			TEACHERS	\$117,278		\$117,278
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,190		\$10,190
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027		\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$4,039		\$4,039
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$10,048		\$10,048
			CUSTODIANS	\$32,565		\$32,565
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$527,896		\$527,896
CANOGA PARK SH Total				\$6,689,286 \$4,003,986	\$520,921	\$11,214,193
Canoga Pk EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	Ţ :, <b>000</b> ,500	\$1,599,815	\$1,599,815
Canoga i k LLC	EARLY CHIEDHOOD DEVELOT WERE	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$14,400	\$14,400
	EARLY CHILDHOOD DEVELOPMENT Total	Cinia Dev Other Exp-ctrs	EARLY CHEDITOOD DEVELOT WENT		\$1,679,050	\$1,679,050

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
Canoga Pk EEC	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,035		\$99,035
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	SPECIAL EDUCATION Total				\$208,744		\$208,74
Canoga Pk EEC Total					\$208,744	\$1,679,050	\$1,887,79
CANOGA PK ENV/AG MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Oramental Horticu	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$20,309	<b>42,073,000</b>	\$20,309
CANOGA PK ENV/AG WAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMIS						
		Perkins PD-Animal Science S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,333		\$1,33
		Perkins PD-CTSO Animal Science	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,500
		Perkins PD-CTSO Oramental Hort	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,500
		Perkins PD-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,947		\$1,947
		Perkins SP-Animal Science S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,86
		Perkins TR-Animal Science S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,600		\$2,600
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$51,061		\$51,063
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$258			\$258
			GENERAL SUPPLIES	\$2,550			\$2,550
			INSTRUCTIONAL MATERIALS	\$3,102			\$3,102
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,70
			TEACHERS	\$518,551			\$518,551
	GENERAL SCHOOL PROGRAM Total			\$542,166			\$542,160
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$118,384			\$118,384
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,550			\$2,550
	MAGNET SCHOOL RESOURCES Total	Till d Wagnet sens biscretional	Whater school resources	\$120,934			\$120,934
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total	13F-FEI Fühll School Allocatio	TEACHERS	\$35,850			\$35,850
CANOCA DI ENVIAC MAC Total	TARGETED STODENT POPULATION TOTAL				ĆE1 0C1		
CANOGA PK ENV/AG MAG Total				\$698,950	\$51,061		\$750,011
CANTARA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
	CAFETERIA Total					\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$27,000		\$27,000
			CLASSIFIED OVERTIME X & Z TIME		\$580		\$580
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$15,466		\$15,466
			NURSES		\$11,341		\$11,341
			PSYCHOLOGISTS		\$11,963		\$11,963
			TEACHER ASSISTANTS		\$91,066		\$91,066
		CE NCI D T1 Cab Darant Invigent	TEACHERS PARENT INVOLVEMENT		\$130,264		\$130,264
	FEDERAL AND STATE COMPENSATORY PROCESSASS T-1-1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,664		\$4,664
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 15	ADAMAGED AT ORG (DOMAGD ALC AND ACCOUNT OF A COUNTY OF	4.50.00	\$293,832		\$293,832
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$850			\$850
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,212			\$4,212
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,160			\$3,160
			INSTRUCTIONAL MATERIALS	\$12,136			\$12,136
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$2,034,730			\$2,034,730
			TEMPORARY PERSONNEL ACCOUNT	\$10,560			\$10,560

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
CANTARA EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$574		\$574
			TEACHERS		\$2,754		\$2,754
	GRANTS - SITE DETERMINED NEEDS Total				\$3,328		\$3,328
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$9,379			\$9,379
	REASONABLE ACCOMMODATIONS Total			\$9,379			\$9,379
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$801,373		\$801,373
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,585		\$144,585
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$376,007		\$376,007
	SPECIAL EDUCATION Total				\$1,553,441		\$1,553,441
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$614			\$614
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			PARENT INVOLVEMENT	\$9,256			\$9,256
			TEACHERS	\$109,447			\$109,447
			TESTING COORDINATOR DIFFERENTIALS	\$1,488			\$1,488
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,575			\$4,575
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EIDIU III TIIDES	\$158,353			\$158,353
CANTARA EL Total	TARGETED STODERT FOR GEATION TOWN			\$2,964,265	\$1,850,601	\$162,989	\$4,977,855
CANTERBURY EL	4 YEAR OLD TK PROGRAM	Transitional Kindorgarton Evna	4 YEAR OLD TK PROGRAM	\$139,151	71,030,001	\$10 <b>2</b> ,303	\$139,151
CANTERBORT EL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TR PROGRAM	\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Cab Edu 9 Cafatu (ACEC) LAD C	AFTERCOLOGI PROCRAMO	\$139,151	¢12C 0E1		
	AFTERSCHOOL PROGRAMS Total	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$126,851 <b>\$126,851</b>		\$126,851 <b>\$126,851</b>
	ARTS PROGRAM	TCD Itinggapt Auto Top show Com	ARTC RECCEANA	\$56,702	\$120,851		\$126,851
		TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM				
	ARTS PROGRAM Total	Cofe Ed Cofe William C/D/T Cole	CAFETERIA	\$56,702		6264.440	\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$264,148	\$264,148
	CAFETERIA Total	0 11 0 0	CANADUS AIDES	416 701		\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	On a serbia ser Cala Dan	EACHUTICS MAINTENIANICS (ODERATIONIS	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	OF NGIR TA Cabasia	ADVIICODO/COODDINATORO	\$32,565	Ć 67. 46F		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,971		\$6,971
			CLASSIFIED OVERTIME X & Z TIME		\$773		\$773
			COACHES INSTRUCTIONAL		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$1,638		\$1,638
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$29,751		-\$29,751
			INSTRUCTIONAL AIDES		\$32,859		\$32,859
			INSTRUCTIONAL MATERIALS		\$26,724		\$26,724
			NURSES		\$90,725		\$90,725
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$143,785		\$143,785
			TEACHERS		\$7,629		\$7,629
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$8,547		\$8,547
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$538,461		\$538,461
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,344			\$1,344
			CLERICAL SUPPORT	\$199,228			\$199,228
			CUSTODIAL SUPPLIES	\$5,998			\$5,998
			CUSTODIANS	\$141,609			\$141,609

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CANTERBURY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$12,221			\$12,221
			INSTRUCTIONAL MATERIALS	\$11,248			\$11,248
			NURSES	\$22,682			\$22,682
			PSYCHOLOGISTS	\$5,983			\$5,983
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHERS	\$3,319,276			\$3,319,276
			TEMPORARY PERSONNEL ACCOUNT	\$21,142			\$21,142
	GENERAL SCHOOL PROGRAM Total			\$4,007,174			\$4,007,174
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,464		\$4,464
	GRANTS - SITE DETERMINED NEEDS Total				\$4,464		\$4,464
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$4,254		\$4,254
	INDIRECT COST Total	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$4,254		\$4,254
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$236,873		\$236,873
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$175,598		\$175,598
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$105,747		\$105,747
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,151		\$80,151
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$183,161		\$183,161
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$206,518		\$206,518
	SPECIAL EDUCATION Total				\$993,850		\$993,850
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$131,689			\$131,689
		0	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$12,088			\$12,088
			CLASSIFIED OVERTIME X & Z TIME	\$300			\$300
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			CUSTODIAL OVERTIME & RELIEF	\$200			\$200
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$29,751			-\$29,751
			INSTRUCTIONAL MATERIALS	\$28,581			\$28,581
			LIBRARY AIDES	\$24,627			\$24,627
			PSYCHIATRIC SOCIAL WORKERS	\$23,691			\$23,691
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,590			\$2,590
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,374			\$7,374
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$316,158			\$316,158
CANTERBURY EL Total				\$4,587,288	\$1,667,880	\$264,148	\$6,519,316
CANTERBURY G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$473	. , ,		\$473
		25 3.14 30.100.1 1 28.41.1	GENERAL SUPPLIES	\$4,114			\$4,114
			INSTRUCTIONAL MATERIALS	\$3,872			\$3,872
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,157,943			\$1,157,943
	GENERAL SCHOOL PROGRAM Total			\$1,201,811			\$1,201,811
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,397			\$72,397
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,114			\$4,114
	MAGNET SCHOOL RESOURCES Total			\$76,511			\$76,511
CANTERBURY G/HA MAG Total				\$1,278,322			\$1,278,322
CANYON EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
5.11101122	ARTS PROGRAM Total	131 Tanerane Arts reacher Sup	, and a record with	\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	322,001		\$92,887	\$92,887
	CAFETERIA Total	Care ra care wars-3/0/1-3011	GULILIUA			\$92,887	\$92,887

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CANYON EL	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$5,556			\$5,556
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$166,536			\$166,536
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$172,092			\$172,092
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
		Ceneral valia senser i regiani	CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,634			\$3,634
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,392			\$6,392
			INSTRUCTIONAL MATERIALS	\$6,016			\$6,016
			NURSES	\$22,681			\$22,681
				\$41,872			\$41,872
			PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,224			\$17,224
			TEACHERS	\$1,616,793			\$1,616,793
	CENTENAL COLLOCA PROCESSANT - 1-1		TEMPORARY PERSONNEL ACCOUNT	\$8,992			\$8,992
	GENERAL SCHOOL PROGRAM Total	T24 (52 () 15 (2 ()	INCTRUCTIONAL MATERIALS	\$2,166,650	400		\$2,166,650
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$32		\$32
	GRANTS - SITE DETERMINED NEEDS Total				\$32		\$32
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,280		\$97,280
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	SPECIAL EDUCATION Total				\$204,749		\$204,749
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$163			\$163
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$21,391			\$21,391
CANYON EL Total				\$2,428,416	\$204,781	\$92,887	\$2,726,084
CAPISTRANO EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	70.,022		\$92,887	\$92,887
	CAFETERIA Total	0.000 0.000 0.000 0.000				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>432,007</b>	\$16,784
	CAMPUS AIDES Total	cumpus vides specificgs	CHIN 037HDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$10,764	\$66,621		\$66,621
	TEDERAL AND STATE COMPENSATORY PROGRAMS	CE-INCED 11 3CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$21,633		\$21,633
			CLASSIFIED SUBSTITUTES/RELIEF		\$4,096		\$4,096
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$62,898		\$62,898
			INSTRUCTIONAL MATERIALS		\$13,751		\$13,751
			TEACHER ASSISTANTS		\$18,754		\$18,754
		OF MOUNTAGE : 7	TEACHERS		\$19,200		\$19,200
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,190		\$3,190
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$200,970		\$200,970
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$735			\$735
			CLERICAL SUPPORT	\$140,580			\$140,580
			CUSTODIAL SUPPLIES	\$3,911			\$3,911
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$7,174			\$7,174

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
CAPISTRANO EL	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$6,112			\$6,112
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,65
			TEACHERS	\$1,811,848			\$1,811,84
			TEMPORARY PERSONNEL ACCOUNT	\$9,284			\$9,28
	GENERAL SCHOOL PROGRAM Total			\$2,354,646			\$2,354,64
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,744		\$1,74
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 4 4 4			\$1,744		\$1,74
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	7-/		\$18,75
	REASONABLE ACCOMMODATIONS Total	neash teedin sai, sen, mans sons	The form to be in the second of the second o	\$18,754			\$18,75
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>V20,75</b> 1	\$477,942		\$477,94
	0.10	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,66
		SpEd-Assistants Woderate 10 Se  SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,27
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,71
	CDECIAL EDUCATION Taxal	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$399,474		\$399,47
	SPECIAL EDUCATION Total	Duran et in a lite. Commun Aide	CAMPUIC AIDEC	ÅF 500	\$1,054,075		\$1,054,07
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,55
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,917			\$9,91
			DIFFERENTIALS/LONGEVITIES	\$744			\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$7,849			\$7,84
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,822			\$2,82
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$101,100			\$101,10
CAPISTRANO EL Total				\$2,525,305	\$1,256,789	\$92,887	\$3,874,98
Capistrano Elem SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total	·				\$141,446	\$141,440
Capistrano Elem SPS Total						\$141,446	\$141,440
CARDENAS EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$85,604	. ,	\$85,604
CARDEIVAS EE	AFTERSCHOOL PROGRAMS Total	711 1 Self EddaSdrety(7/SES) Exte S	THE TERSON TO SHOW WIS		\$85,604		\$85,604
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	363,004		\$34,02
		13P-Itilierant Arts Teacher Sup	ANTS PROGRAM				\$34,02. \$34,02.
	ARTS PROGRAM Total	0.6.510.6.0446/0/5.6.1	OA FETTERIA	\$34,021		6472.400	
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,49
	CAFETERIA Total			410.00		\$172,498	\$172,49
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,09
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,23
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$9,647		\$9,64
			NURSES		\$45,362		\$45,36
			TEACHER ASSISTANTS		\$81,274		\$81,27
		CE-NCLB T1 Sch-Parent InvImnt	PARENT INVOLVEMENT		\$5,005		\$5,00
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLD 11 3CH-Patent invinint	I ANLINI IINVOLVLIVILINI		\$315,315		\$3,00 \$315,31
		Conoral Fund Cahaal Braggar	ADMINISTRATORS (DRINICIDALS AND ASSISTANT PRINICIPALS)	Ć1F0 024	\$315,315		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,92
			CLASSIFIED SUBSTITUTES/RELIEF	\$899			\$89
			CLERICAL SUPPORT	\$134,696			\$134,69
			CUSTODIAL SUPPLIES	\$4,265			\$4,26
			CUSTODIANS	\$141,609			\$141,609

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CARDENAS EL	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$3,228			\$3,228
		<u> </u>	INSTRUCTIONAL MATERIALS	\$8,139			\$8,139
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$4,285			\$4,285
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$2,112,652			\$2,112,652
			TEMPORARY PERSONNEL ACCOUNT	\$10,648			\$10,648
	GENERAL SCHOOL PROGRAM Total			\$2,676,282			\$2,676,282
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,871		\$2,871
	INDIRECT COST Total				\$2,871		\$2,871
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,269		\$160,269
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$185,989		\$185,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,297		\$90,297
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$172,499		\$172,499
	SPECIAL EDUCATION Total				\$887,533		\$887,533
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$23,300			\$23,300
			PSYCHOLOGISTS	\$35,892			\$35,892
			TEACHER ASSISTANTS	\$35,721			\$35,721
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,373			\$5,373
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$178,862			\$178,862
CARDENAS EL Total				\$2,961,919	\$1,351,956	\$172,498	\$4,486,373
Cardenas ES CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Cardenas ES CSPP Total						\$129,431	\$129,431
Career&Transitn Prog	SPECIAL EDUCATION	CaPROMISE-PromotingReadinessof	SPED-CENTRAL OFFICE/DISTRICTS		\$0		\$0
		Rehab Trans Part-Greater LA	SPED-CAREER & TRANSITION PROGRAM		\$941,627		\$941,627
		SpEd: IDEA Basic Local Assista	SPED-CENTRAL OFFICE/DISTRICTS		\$311,629		\$311,629
		SpEd-Career & Transition Prog	SPED-CAREER & TRANSITION PROGRAM		\$1,203,411		\$1,203,411
		SpEd-Program Supp-IMA	SPED-CENTRAL OFFICE/DISTRICTS		\$29,400		\$29,400
		SpEd-Related Services	SPED-CAREER & TRANSITION PROGRAM		\$11,578,764		\$11,578,764
	SPECIAL EDUCATION Total				\$14,064,831		\$14,064,831
Career&Transitn Prog Total					\$14,064,831		\$14,064,831
Carlson Home School	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,555		\$15,555
	SPECIAL EDUCATION Total				\$15,555		\$15,555
Carlson Home School Total					\$15,555		\$15,555
CARLSON HOSP (K-12)	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$95,411			\$95,411
	COUNSELING SUPPORT Total			\$95,411			\$95,411
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,611		\$20,611
			CLASSIFIED OVERTIME X & Z TIME		\$515		\$515
			CLERICAL SUPPORT		\$44,272		\$44,272
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL MATERIALS		\$16,288		\$16,288

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CARLSON HOSP (K-12)	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PARENT INVOLVEMENT		\$9,086		\$9,086
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,322		\$3,322
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$209,286		\$209,286
	GENERAL SCHOOL PROGRAM	K12 Norm Tchrs-Sal	ADVISORS/COORDINATORS	\$121,544			\$121,544
			TEACHERS	\$3,235,153			\$3,235,153
		Sch.Clerks & Secys-Reg-Schs	CLERICAL SUPPORT	\$75,760			\$75,760
		School Community Budget-Reg Sc	CLERICAL SUPPORT	\$129,640			\$129,640
			INSTRUCTIONAL MATERIALS	\$2,567			\$2,567
	GENERAL SCHOOL PROGRAM Total			\$3,564,664			\$3,564,664
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,040		\$3,040
	GRANTS - SITE DETERMINED NEEDS Total	ğ ,			\$3,040		\$3,040
	OPTIONS PROGRAM	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$428,096			\$428,096
	OPTIONS PROGRAM Total	, ,		\$428,096			\$428,096
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36
	PARENT INVOLVEMENT Total				\$36		\$36
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$76,087		\$76,087
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$48,976		\$48,976
		SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$702,689		\$702,689
		SpEd-Program Supp-IMA	SPED-IMA-EQUIP-MATERIAL		\$940		\$940
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,922,058		\$3,922,058
		Spea Special Bay Frogram	SPED-TEACHER-SUPPL & SUB TIME/RENORMING		\$415,679		\$415,679
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$6,836		\$6,836
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT  SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,654		\$2,654
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT  SPED-TEMPORARY PERSONNEL ACCOUNT		\$592		\$592
	SPECIAL EDUCATION Total	TFA-Tutorial Flog-Spec Educ	SFED-TEINFORART FERSONNEL ACCOONT		\$5,345,473		\$5,345,473
	TARGETED STUDENT POPULATION	Targeted Student Depulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$28,394	\$3,343,473		\$28,394
	TARGETED STODENT POPULATION	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$7,529			\$7,529
							\$1,566
			CLASSIFIED SUBSTITUTES/RELIEF CUSTODIAL OVERTIME & RELIEF	\$1,566 \$482			\$482
			DIFFERENTIALS/LONGEVITIES	\$5,952			\$5,952
			INSTRUCTIONAL MATERIALS	\$25,727			\$25,727
							\$25,727 \$750
		TCD Downtol Francount	PARENT INVOLVEMENT	\$750			
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,855			\$2,855
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$6,058			\$6,058
			COUNSELING TIME (REGISTRATION)	\$1,835			\$1,835
01000111000 (1/10) = 1	TARGETED STUDENT POPULATION Total			\$81,148	45 00-		\$81,148
CARLSON HOSP (K-12) Total				\$4,169,319	\$5,557,835		\$9,727,154
CARNEGIE MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$336,157	\$336,157
	CAFETERIA Total					\$336,157	\$336,157
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total			\$78,940			\$78,940
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$45,484		\$45,484
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$31,418		\$31,418
			PARENT INVOLVEMENT		\$500		\$500
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$222,258		\$222,258
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,337		\$7,337
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$519,830		\$519,830

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CARNEGIE MS	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$317,211			\$317,211
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,598			\$1,598
			CLERICAL SUPPORT	\$199,228			\$199,228
			COUNSELING TIME (REGISTRATION)	\$3,653			\$3,653
			COUNSELORS	\$207,396			\$207,396
			CUSTODIAL SUPPLIES	\$8,815			\$8,815
			CUSTODIANS	\$345,272			\$345,272
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$14,773			\$14,773
			INSTRUCTIONAL MATERIALS	\$31,490			\$31,490
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHERS	\$3,075,830			\$3,075,830
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,607			\$2,607
			TEMPORARY PERSONNEL ACCOUNT	\$13,904			\$13,904
	GENERAL SCHOOL PROGRAM Total			\$4,396,806			\$4,396,806
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$992		\$992
	GRANTS - SITE DETERMINED NEEDS Total				\$992		\$992
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$390,671		\$390,671
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$248,591		\$248,591
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$310,446		\$310,446
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,053		\$9,053
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$558,967		\$558,967
	SPECIAL EDUCATION Total	· · · · · · · · ·			\$1,517,728		\$1,517,728
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316			\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
		J ,	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,000			\$10,000
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$11,520			\$11,520
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$9,000			\$9,000
			PARENT INVOLVEMENT	\$755			\$755
			TEACHERS	\$7,082			\$7,082
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,272			\$5,272
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$6,766			\$6,766
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$350,817			\$350,817
CARNEGIE MS Total				\$4,826,563	\$2,038,550	\$336,157	\$7,201,270
CAROLDALE LRNG COMM	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	.,,,		\$45,362
2	ARTS PROGRAM Total	The same same same same		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ţ .5,50L		\$217,098	\$217,098
	CAFETERIA Total	22.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2				\$217,098	\$217,098
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		,,,,,,,	\$16,784
	CAMPUS AIDES Total	Campas ruces open riogs	30711323	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	732,303	\$67,697		\$67,697
	. III ING THE COME MANION I ROCKAND	CE NOED 12 3010013	COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$113,403		\$113,403
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$11,188		\$11,188
			INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$11,188		\$11,188
			INSTRUCTIONAL IVIATERIALS		\$10,025		\$10,099

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CAROLDALE LRNG COMM	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$45,363		\$45,363
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$9,180		\$9,180
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$113,405		\$113,405
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$6,941		\$6,941
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$494,882		\$494,882
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,581			\$172,581
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,779			\$1,779
			CLERICAL SUPPORT	\$199,228			\$199,228
			COUNSELING TIME (REGISTRATION)	\$936			\$936
			COUNSELORS	\$56,704			\$56,704
			CUSTODIAL SUPPLIES	\$5,777			\$5,777
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$15,861			\$15,861
			INSTRUCTIONAL MATERIALS	\$15,332			\$15,332
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$123,932			\$123,932
			TEACHERS	\$3,927,953			\$3,927,953
			TEACHERS - ACADEMIC DIFFERENTIALS	\$855			\$855
			TEMPORARY PERSONNEL ACCOUNT	\$46,998			\$46,998
	GENERAL SCHOOL PROGRAM Total			\$4,741,797			\$4,741,797
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,728		\$1,728
	GRANTS - SITE DETERMINED NEEDS Total				\$1,728		\$1,728
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$160,410		\$160,410
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$103,816		\$103,816
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$234,556		\$234,556
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,174		\$195,174
	SPECIAL EDUCATION Total				\$1,026,843		\$1,026,843
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,035			\$7,035
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$5,519			\$5,519
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,180			\$9,180
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,295			\$5,295
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,803			\$11,803
			CLASSIFIED OVERTIME X & Z TIME	\$5,629			\$5,629
			COUNSELING TIME (REGISTRATION)	\$2,628			\$2,628
			COUNSELORS	\$56,704			\$56,704
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			INSTRUCTIONAL MATERIALS	\$47,077			\$47,077
			LIBRARY AIDES	\$24,627			\$24,627
			TEACHERS	\$35,000			\$35,000
	TARGETED STUDENT POPULATION Total			\$323,844			\$323,844
CAROLDALE LRNG COMM Total				\$5,160,352	\$1,523,453	\$217,098	\$6,900,903
Carpenter Comm Ctr	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Carpenter Comm Ctr	CAFETERIA Total					\$92,887	\$92,887
·	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$28,107			\$28,10
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$381,417			\$381,41
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	- U		\$409,524			\$409,52
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·	· ·	\$32,565			\$32,56
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,03
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,799			\$1,79
			CLERICAL SUPPORT	\$211,820			\$211,82
			CUSTODIAL SUPPLIES	\$5,716			\$5,71
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$16,065			\$16,069
			INSTRUCTIONAL MATERIALS	\$14,816			\$14,81
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$22,68.
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$127,473			\$127,473
			TEACHERS	\$3,937,963			\$3,937,963
	CENERAL SCHOOL DROCRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$20,790			\$20,790
	GENERAL SCHOOL PROGRAM Total	T24 (52 () 15 D (	MICTRUCTIONAL AAATERIALC	\$4,668,745	4406		\$4,668,745
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$496		\$496
	GRANTS - SITE DETERMINED NEEDS Total			440.010	\$496		\$496
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818	4-00		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$539,472		\$539,472
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$209,737		\$209,737
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$221,094		\$221,094
	SPECIAL EDUCATION Total				\$1,029,620		\$1,029,620
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$591			\$593
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$90,825			\$90,825
Carpenter Comm Ctr Total				\$5,281,282	\$1,030,116	\$92,887	\$6,404,285
CARSON ACAD ED & EMP	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$21,010			\$21,010
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$21,010			\$21,010
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$25,488			\$25,488
	CAMPUS AIDES Total			\$25,488			\$25,488
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, ,, ,,	\$47,218		\$47,218
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS		\$22,681		\$22,681
			INSTRUCTIONAL MATERIALS		\$12,502		\$12,502
			NURSES		\$15,313		\$15,313
			TEACHERS		\$1,999		\$1,999
					\$2,000		\$2,000
		CE NCI P T1 Sch Parent Invient	TRANSPORTATION PARENT INVOLVEMENT		\$2,000		\$2,000
		CE-NCLB T1 Sch-Parent Invlmnt					
	FEDERAL AND STATE COMPENSATORY PROCESSASS T-1-1	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$43,067		\$43,06
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consent Found Coherel December	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIPALS)	6467.700	\$216,450		\$216,450
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$167,703			\$167,703
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$257			\$257
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,354			\$2,354

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CARSON ACAD ED & EMP	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$114,591			\$114,591
			COUNSELING TIME (REGISTRATION)	\$5,534			\$5,534
			COUNSELORS	\$113,851			\$113,851
			CUSTODIAL SUPPLIES	\$4,321			\$4,321
			CUSTODIANS	\$126,180			\$126,180
			FINANCIAL MANAGERS	\$21,474			\$21,474
			GENERAL SUPPLIES	\$17,470			\$17,470
			INSTRUCTIONAL MATERIALS	\$11,529			\$11,529
			NURSES	\$7,368			\$7,368
			PSYCHOLOGISTS	\$2,591			\$2,591
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$779			\$779
			TEACHER ASSISTANTS	\$2,978			\$2,978
			TEACHERS	\$1,922,091			\$1,922,091
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,176			\$2,176
			TEACHERS - LIBRARY MEDIA	\$24,949			\$24,949
			TEMPORARY PERSONNEL ACCOUNT	\$8,704			\$8,704
	GENERAL SCHOOL PROGRAM Total			\$2,617,095			\$2,617,095
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$480		\$480
	GRANTS - SITE DETERMINED NEEDS Total	333 8 33 4,			\$480		\$480
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$394,250		\$394,250
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$221,583		\$221,583
	SPECIAL EDUCATION Total	open openin zay megiani			\$790,925		\$790,925
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,490	4100,020		\$8,490
	THE STATE OF SECTION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,000			\$5,000
		rangered stadent repaidtion	CLASSIFIED OVERTIME X & Z TIME	\$1,606			\$1,606
			CLERICAL SUPPORT	\$32,411			\$32,411
			INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
			PARENT INVOLVEMENT	\$13,334			\$13,334
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,000			\$4,000
			TRANSPORTATION	\$1,351			\$1,351
		TSP - PPS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$47,000			\$47,000
		131 - 113	COUNSELING ASSISTANT	\$17,938			\$17,938
			CUSTODIAL SUPPLIES	\$4,000			\$4,000
			INSTRUCTIONAL MATERIALS	\$75,824			\$75,824
			PARENT INVOLVEMENT	\$500			\$500
			PSYCHIATRIC SOCIAL WORKERS	\$118,449			\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,916			\$4,916
			TEACHERS	\$107,328			\$107,328
			TEMPORARY PERSONNEL ACCOUNT	\$25,000			\$25,000
			TRANSPORTATION	\$3,000			\$3,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,355			\$2,355
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		131 -1 et 1 apii school Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$3,929
				\$6,527	+		\$2,020
			COUNSELING TIME (REGISTRATION)	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total		TEACHERS	\$35,850 <b>\$523,828</b>			\$35,850 \$ <b>523,828</b>
CARSON ACAD ED 9 ENAD Total	TANGETED STUDENT POPULATION TOTAL				\$1,007,055		
CARSON ACAD ED & EMP Total		2 1: 1 2 : 10 6	DEDIVING A 42 COANTS SITE DETERMINED MEETS	\$3,187,421	\$1,007,855		\$4,195,276
CARSON ACAD MED ARTS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$71,947		\$71,947
		Perkins PD-CTSO Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,967		\$2,967
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	1	\$1,600		\$1,600

ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS TOTAL GENERAL SCHOOL PROGRAM	CE-NCLB T1 Schools  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invlmnt CE-TI-A-G Counselor-Sch  General Fund School Program	CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS NURSES SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$62,510 \$80,020 \$23,196 \$23,196 \$23,196 \$23,196 \$23,196 \$5,000 \$18,379 \$151,977 \$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234 \$1,444		\$142,530 \$23,196 \$5,000 \$18,379 \$15,977 \$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234 \$1,444
CAMPUS AIDES Total  FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS NURSES SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	\$23,196 \$5,000 \$18,379 \$15,977 \$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234		\$23,196 \$5,000 \$18,379 \$15,977 \$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234
FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt CE-TI-A-G Counselor-Sch	INSTRUCTIONAL MATERIALS NURSES SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	\$5,000 \$18,379 \$15,977 \$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234		\$5,000 \$18,375 \$15,977 \$1,417 \$109,447 \$2,610 \$41,801 \$159,921 \$234
FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt CE-TI-A-G Counselor-Sch	INSTRUCTIONAL MATERIALS NURSES SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	\$18,379 \$15,977 \$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234		\$18,379 \$15,977 \$1,417 \$109,447 \$2,610 \$41,801 <b>\$194,631</b> \$159,921 \$234
	CE-TI-A-G Counselor-Sch	NURSES SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	\$15,977 \$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234		\$15,977 \$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234
	CE-TI-A-G Counselor-Sch	SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	\$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234		\$1,417 \$109,447 \$2,610 \$41,801 <b>\$194,631</b> \$159,921 \$234
	CE-TI-A-G Counselor-Sch	TEACHERS  PARENT INVOLVEMENT  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED SUBSTITUTES/RELIEF	\$1,417 \$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234		\$1,417 \$109,447 \$2,610 \$41,801 <b>\$194,631</b> \$159,921 \$234
	CE-TI-A-G Counselor-Sch	TEACHERS  PARENT INVOLVEMENT  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED SUBSTITUTES/RELIEF	\$109,447 \$2,610 \$41,801 \$194,631 \$159,921 \$234		\$109,447 \$2,610 \$41,801 <b>\$194,631</b> \$159,921 \$234
	CE-TI-A-G Counselor-Sch	PARENT INVOLVEMENT  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED SUBSTITUTES/RELIEF	\$2,610 \$41,801 \$194,631 \$159,921 \$234		\$2,610 \$41,801 <b>\$194,63</b> 1 \$159,921 \$234
	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED SUBSTITUTES/RELIEF	\$41,801 \$194,631 \$159,921 \$234		\$41,801 <b>\$194,631</b> \$159,921 \$234
		ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED SUBSTITUTES/RELIEF	\$194,631 \$159,921 \$234		<b>\$194,631</b> \$159,921 \$234
	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	\$159,921 \$234		\$159,921 \$234
	General and sensor riogani	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	\$234		\$234
		CLASSIFIED SUBSTITUTES/RELIEF			
			\$1,444		
		CLERICAL SUPPORT	\$99,657		\$1,444
		COLLAIGE ING TIME (DECICEDATION)			
		COUNSELING TIME (REGISTRATION)	\$5,373		\$5,373
		COUNSELORS	\$113,851		\$113,851
		CUSTODIAL SUPPLIES	\$3,932		\$3,932
					\$121,006
					\$19,540
		GENERAL SUPPLIES			\$8,415
		INSTRUCTIONAL MATERIALS			\$17,974
		NURSES	\$6,704		\$6,704
		PSYCHOLOGISTS	\$2,357		\$2,357
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654		\$56,654
		SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$709		\$709
		TEACHERS	\$1,746,865		\$1,746,865
		TEACHERS - ACADEMIC DIFFERENTIALS			\$1,980
					\$22,681
					\$7,920
					\$3,700
GENERAL SCHOOL PROGRAM Total					\$2,400,917
	T3A-I FP-I imited Eng Profency	CERTIFICATED SUPPLEMENTAL TIME (X 7 & PROF DEVELOPMENT)			\$272
	1571 ELITATE ELITIFICATION	SERVING TEST SOFT ELIMETERINE (X E & TROT SEVELOT MERT)			\$272
	SnEd-Assistants	SPED-ASSISTANTS			\$339,587
SI ECIAL EDUCATION					\$113,851
					\$3,188
					\$318,792
CRECIAL EDUCATION Total	Speu-special day Program	SPED-TEACHER-SPECIAL DAT PROGRAMI			\$775,418
	Dramarkianality Cananya Aidas	CAMBLIC AIDEC			
IANGLILD STUDENT POPULATION					\$7,737
	rargeted Student Population	·			\$14,000
					\$3,000
					\$22,681
					\$14,486
					\$2,978
	TSP - PPS				\$79,895
					-\$1,135
					\$46,985
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
		INSTRUCTIONAL MATERIALS	\$28,205		\$28,205
		PSYCHIATRIC SOCIAL WORKERS	\$118,447		\$118,447
		TEACHERS			\$101,754
	TSP-Parental Engagement	PARENT INVOLVEMENT			\$2,175
					\$3,000
					\$2,949
					\$6,390
(	GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total SPECIAL EDUCATION  SPECIAL EDUCATION Total TARGETED STUDENT POPULATION	GRANTS - SITE DETERMINED NEEDS T3A-LEP-Limited Eng Profcncy  GRANTS - SITE DETERMINED NEEDS Total  SPECIAL EDUCATION Sped-Assistants Sped-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE Sped-Special Day Program  SPECIAL EDUCATION Total	CUSTOPIANS FINANCIAL MANAGERS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM - UBRARIAN TEACHERS TEACHERS - ACADEMIC DIFFERENTIALS TEACHERS TEACHERS - LIBRARY MEDIA TEMPORARY PERSONNEL ACCOUNT TRANSPORTATION GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED MEEDS GRANTS - SITE DETERMINED MEEDS GRANTS - SITE DETERMINED NEEDS TOTAL SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION PROPROGRAM TOTAL SPECIAL EDUCATION TO SCHOOLES FOR COMPLIANCE SPED ALLOCATION ADJUSTMENT CLASSIFIED OVERTIME & XZ Z RROF DEVELOPMENT) CLASSIFIED OVERTIME & XZ Z TIME COUNSELORS TEACHERS TEACH	CUSTODIANS   \$121,006     FIRMACIA, MANAGERS   \$15,500     GENERAL SUPPLIES   \$5,415     NUTRICOMAL MATERIALS   \$17,774     NUTRICOMAL MATERIALS   \$17,774     NUTRICOMAL MATERIALS   \$17,774     NUTRICOMAL MATERIALS   \$2,372     NUTRICOMAL MATERIALS   \$2,372     SUBSTITUTES DAYTO DAY AND LONG TEM	CLISTODIANS   \$13,1,066

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
CARSON ACAD MED ARTS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$479,480		\$479,480
CARSON ACAD MED ARTS Total				\$2,966,103 \$1,0	50,341	\$4,016,444
CARSON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291		\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291		\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, ,,,,	\$182,007	\$182,007
	CAFETERIA Total	0.0000000000000000000000000000000000000			\$182,007	\$182,007
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	723,633	\$16,784
	CAMPUS AIDES Total	cumpus / wacs spec / rogs	0.1111 00711020	\$16,784		\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations Seri 1 63	THE ENTRY WELL WITCH THE ENTRY OF ENTRY	\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		66,621	\$66,621
	FEDERAL AND STATE CONFENSATORY PROGRAMS	CE-INCLB 11 3CHOOIS			\$2,874	\$2,874
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)			
			COACHES INSTRUCTIONAL		13,405	\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,788	\$1,788
			INSTRUCTIONAL MATERIALS		\$6,589	\$6,589
			NURSES		11,341	\$11,341
			PSYCHOLOGISTS		11,963	\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,420	\$1,420
			TEACHERS	-	13,405	\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,313	\$5,313
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$3	34,719	\$334,719
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757		\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,278		\$1,278
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$4,956		\$4,956
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$11,594		\$11,594
			INSTRUCTIONAL MATERIALS	\$10,672		\$10,672
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604		\$95,604
			TEACHERS	\$3,012,600		\$3,012,600
			TEMPORARY PERSONNEL ACCOUNT	\$15,004		\$15,004
	GENERAL SCHOOL PROGRAM Total		TENT ONANT FENSONNEE ACCOUNT	\$3,632,737		\$3,632,737
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ų3,032,737	\$752	\$752
		13A-LLF-LIMITED LIIG FIOTCHCY	CERTIFICATED SOFFEEINENTAL TIME (X 2 & FROT DEVELOPMENT)		\$752	\$752
	GRANTS - SITE DETERMINED NEEDS Total  SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		54,663	\$54,663
	JI LUNCATION		SPED-ASSISTANTS SPED-ASSISTANTS		54,663	\$54,663
		SpEd Proschool Program				
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		18,652	\$218,652
		0.510	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	-	94,807	\$294,807
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		79,427	\$79,427
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634	\$3,634
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		17,278	\$117,278
	SPECIAL EDUCATION Total			· ·	23,124	\$823,124
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,011		\$3,011
			COUNSELORS	\$23,690		\$23,690
			INSTRUCTIONAL AIDES	\$11,188		\$11,188
			INSTRUCTIONAL MATERIALS	\$9,824		\$9,824
			TEACHER ASSISTANTS	\$73,686		\$73,686
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,041		\$4,041
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014		\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CARSON EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$214,665		_	\$214,665
CARSON EL Total				\$4,063,404	\$1,158,595	\$182,007	\$5,404,006
CARSON SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$65,860		\$65,860
		Perkins Inst-Food Service Hosp	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,500		\$2,500
		Perkins Inst-Public Safety S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$126,131		\$126,131
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Public Safety	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,137		\$3,137
		Perkins PD-Public Safety S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,637		\$3,637
		Perkins PD-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,840		\$3,840
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,275		\$1,275
		Perkins TR-Public Safety S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		Perkins TR-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,125		\$2,125
		PerkinsIn-Hw Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	¢165.730	\$29,411		\$29,411
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$165,730 <b>\$165,730</b>	\$246,128		\$165,730 <b>\$411,858</b>
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$165,730	\$240,128	\$265,003	\$265,003
	CAFETERIA Total	Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA			\$265,003	\$265,003
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$69,963		3203,003	\$69,963
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII 03 AIDE3	\$69,963			\$69,963
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$65,565	\$66,621		\$66,621
	TEDERAL AND STATE COMIL ENGATORY PROGRAMS	CE NCED 11 SCHOOLS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,567		\$1,567
			CLERICAL SUPPORT		\$88,669		\$88,669
			COUNSELORS		\$68,042		\$68,042
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$27,205		\$27,205
			NURSES		\$48,093		\$48,093
			PARENT INVOLVEMENT		\$13,672		\$13,672
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$11,418		\$11,418
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801		\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$761,135		\$761,135
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$466,167			\$466,167
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$690			\$690
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,998			\$2,998
			CLERICAL SUPPORT	\$281,027			\$281,027
			COUNSELING TIME (REGISTRATION)	\$11,096			\$11,096
			COUNSELORS	\$341,816			\$341,816
			CUSTODIAL SUPPLIES	\$11,701			\$11,701
			CUSTODIANS	\$340,037			\$340,037
			FINANCIAL MANAGERS	\$58,146			\$58,146
			GENERAL SUPPLIES	\$25,041			\$25,041
			INSTRUCTIONAL MATERIALS	\$30,228			\$30,228
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$19,950			\$19,950
			PSYCHOLOGISTS  CURRENT HITES - DAY TO DAY AND LONG TERM	\$7,015			\$7,015
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$144,518			\$144,518
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$2,090			\$2,090
			TEACHER ASSISTANTS TEACHERS	\$8,931 \$4,573,038			\$8,931
		T.	TEACHERS	54 573 038			\$4,573,038

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CARSON SH	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS - LIBRARY MEDIA	\$66,908			\$66,908
			TEMPORARY PERSONNEL ACCOUNT	\$23,568			\$23,568
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$6,595,010			\$6,595,010
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,776		\$1,776
	GRANTS - SITE DETERMINED NEEDS Total	,	, , , , , , , , , , , , , , , , , , ,		\$1,776		\$1,776
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812	. ,		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812			\$27,812
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	COUNSELORS	\$130,019			\$130,019
	SCHOOL DETERMINED NEEDS Total			\$130,019			\$130,019
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$130,013	\$725,165		\$725,16
	31 EGIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$406,130		\$406,130
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$498,345		\$498,345
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,579		\$13,579
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$806,895		\$806,89
	CDECIAL EDUCATION Tabel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAIN		\$2,450,114		\$2,450,114
	SPECIAL EDUCATION Total	Duran eti en elite Comenza Aidea	CANADUCAIDEC	¢22,222	\$2,450,114		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$23,322			\$23,322
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,262			\$67,262
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,500			\$10,500
			CLERICAL SUPPORT	\$33,704			\$33,704
			INSTRUCTIONAL MATERIALS	\$12,237			\$12,23
			PARENT INVOLVEMENT	\$1,500			\$1,500
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$107,328			\$107,32
			TRANSPORTATION	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,593			\$8,593
		TSP-Per Pupil School Allocatio	ADVISORS/COORDINATORS	\$115,091			\$115,093
			COUNSELING TIME (REGISTRATION)	\$542			\$542
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$12,471			-\$12,47
			TEACHERS	\$63,583			\$63,58
	TARGETED STUDENT POPULATION Total			\$485,170			\$485,170
CARSON SH Total				\$7,473,704	\$3,459,153	\$265,003	\$11,197,860
Carson SH Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0	. , ,		\$0
carson sir campas	ITINERANT POSITIONS Total	Temerane ros sinarea site	THIRE WAY TO STITLONS	\$0			\$0
Carson SH Campus Total	THINEICANT I COMMONS TOTAL			\$0			\$0
CARSON-GORE ACADEMY	A VEAR OLD TV DROCDAM	Transitional Kindorgarton Evna	4 YEAR OLD TK PROGRAM				\$141,651
CARSON-GORE ACADEMY	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAIN	\$141,651			
	4 YEAR OLD TK PROGRAM Total	TCD !!!	1070 000 00111	\$141,651			\$141,653
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	2.5.712.5.444.247.24		\$45,362		4.000	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$182,748	\$182,748
	CAFETERIA Total			1		\$182,748	\$182,74
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,890		\$15,890
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,06
				1	\$1,488		\$1,48
			IDIFFERENTIALS/LUNGEVITIES				
			DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS			<del></del>	
			INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$34,132 \$5,971		\$34,132 \$5,972

EDERAL AND STATE COMPENSATORY PROGRAMS  EDERAL AND STATE COMPENSATORY PROGRAMS Total  GENERAL SCHOOL PROGRAM	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt  General Fund School Program	Major Subgroup TEACHER ASSISTANTS TEACHERS TRANSPORTATION PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CLASSIFIED OVERTIME X & Z TIME CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS	\$158,194 \$1,111 \$147,000 \$4,725	\$94,679 \$11,688 \$5,200 \$6,501 \$409,563		\$94,679 \$11,688 \$5,200 \$6,501 <b>\$409,563</b> \$158,194 \$1,111
		TRANSPORTATION PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CLASSIFIED OVERTIME X & Z TIME CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$1,111 \$147,000 \$4,725	\$5,200 \$6,501		\$5,200 \$6,501 <b>\$409,563</b> \$158,194 \$1,111
		PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED OVERTIME X & Z TIME  CLERICAL SUPPORT  CUSTODIAL SUPPLIES	\$1,111 \$147,000 \$4,725	\$6,501		\$6,501 <b>\$409,563</b> \$158,194 \$1,111
		ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED OVERTIME X & Z TIME  CLERICAL SUPPORT  CUSTODIAL SUPPLIES	\$1,111 \$147,000 \$4,725			<b>\$409,563</b> \$158,194 \$1,111
	General Fund School Program	CLASSIFIED OVERTIME X & Z TIME CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$1,111 \$147,000 \$4,725	\$409,563		\$158,19 <sup>4</sup> \$1,111
GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED OVERTIME X & Z TIME CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$1,111 \$147,000 \$4,725			\$1,111
		CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$147,000 \$4,725			
		CUSTODIAL SUPPLIES	\$4,725			
			\$4,725			\$147,000
		CUSTODIANS	4405 046			\$4,725
			\$135,248			\$135,248
		GENERAL SUPPLIES	\$10,557			\$10,557
		INSTRUCTIONAL MATERIALS	\$9,264			\$9,264
		NURSES	\$22,681			\$22,681
		PSYCHOLOGISTS	\$5,982			\$5,982
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982			\$84,982
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$2,625,432			\$2,625,432
		TEMPORARY PERSONNEL ACCOUNT	\$13,662			\$13,662
ENERAL SCHOOL PROGRAM Total			\$3,218,838			\$3,218,838
GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
		DIFFERENTIALS/LONGEVITIES		\$945		\$945
RANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860	, , , , , ,		\$17,860
	i i					\$17,860
	SpEd-Assistants	SPED-ASSISTANTS		\$382.641		\$382,641
						\$54,663
						\$116,540
						\$4,782
						\$386,725
PECIAL EDUCATION Total						\$945,351
	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	70.0,000		\$5,754
						\$137,672
						\$18,130
						\$2,000
						\$1,200
						\$10,192
						\$37,508
	TSP-Parental Engagement					\$6,992
						\$78,014
	151 Tel Lupii Seriool Ailocado					\$2,020
						-\$9,917
						\$13,510
ARGETED STUDENT POPULATION Total						\$303,075
				\$1,415,547	\$182.748	\$5,430,868
APTS DPOGPAM	TSD Itinorant Arts Teacher Sun	ARTS DROCRAM		Q1,713,377	<b>7102,740</b>	\$34,021
	13F-Idillerant Arts Teather Sup	ANTO FINOUNAINI				\$34,021 \$34,021
	Cafo Ed Cafo Wiles S/B/T Sch	CAEETEDIA	\$34,021		\$02.007	\$92,887
	Cale ru-Cale WKIS-3/B/1-3CII	CALLIENIA				\$92,887 <b>\$92,887</b>
	Campus Aidos Saos Brogs	CAMBLIS AIDES	¢16 70A		372,887	\$ <b>92,887</b> \$16,784
	Campus Aides-spec Progs	CHIVICUS AIDES				
	CE NCID T1 Schools	CERTIFICATED CLIRRI EMENTAL TIME /V 7 0 DROF DEVELORMENT	\$15,784	¢1F 700		\$16,784
FEDERAL AND STATE CONFENSATURY PROGRAMS	CE-INCLB 11 SCHOOIS					\$15,700
						\$600
						-\$9,917
						\$28,506
			1			\$24,627 \$10,000
A A A A A A A A A A A A A A A A A A A	GRANTS - SITE DETERMINED NEEDS	GRANTS - SITE DETERMINED NEEDS  T3A-LEP-Access to Core Coaches  RANTS - SITE DETERMINED NEEDS Total  REASONABLE ACCOMMODATIONS RASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS SPECIAL EDUCATION Special EDUCATION Special Spec	TEACHER ASSISTANTS TEACHERS  TEACHERS  TEACHERS  TEACHERS  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY  TEMPORARY  TEMPORARY  TEMPORARY PERSONNEL ACCOUNT  TEMPORARY  TEMPO	TACHER   SUSTAINTS   S. 25,2824,342	TRACHER ASSITANTS   50	FACHER ASSIAMIS   50

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CARTHAY EL ES MAG	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$5,000		\$5,000
			TRANSPORTATION		\$4,600		\$4,600
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,486		\$2,486
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$156,618		\$156,618
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$144,093			\$144,093
			CLASSIFIED SUBSTITUTES/RELIEF	\$629			\$629
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,471			\$3,471
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,542			\$5,542
			INSTRUCTIONAL MATERIALS	\$5,216			\$5,216
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$15,300			\$15,300
			TEACHERS	\$1,378,178			\$1,378,178
			TEMPORARY PERSONNEL ACCOUNT	\$7,172			\$7,172
	GENERAL SCHOOL PROGRAM Total			\$1,876,873			\$1,876,873
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,264		\$1,264
	GRANTS - SITE DETERMINED NEEDS Total				\$1,264		\$1,264
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$103,875			\$103,875
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,542			\$5,542
	MAGNET SCHOOL RESOURCES Total			\$109,417			\$109,417
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$102,459		\$102,459
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,297		\$90,297
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	SPECIAL EDUCATION Total				\$194,350		\$194,350
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,086			\$17,086
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			INSTRUCTIONAL MATERIALS	\$16,800			\$16,800
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,364			\$4,364
			TEACHER ASSISTANTS	\$800			\$800
			TEACHERS	\$9,300			\$9,300
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,237			\$2,237
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
	TARCETER CTURENT ROBUM ATION Total		LIBRARY AIDES	\$24,627			\$24,627
CARTHAY EL ES MAG Total	TARGETED STUDENT POPULATION Total			\$73,815 \$2,110,910	\$352,232	\$92,887	\$73,815 \$2,556,029
CARVER MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667	3332,232	332,007	\$126,667
CARVER IVIS	A-G INTERVENTION  A-G INTERVENTION Total	A-G Expansion of Dipiona Proje	A-G INTERVENTION	\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$120,007		\$250.626	\$350,626
	CAFETERIA Total	Cale Fu-Cale WKIS-3/B/ 1-3CII	CAFETERIA			\$350,626 <b>\$350,626</b>	\$350,626
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$73,272		3330,020	\$73,272
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides Spect 110gs	CAIVII 03 AIDE3	\$73,272			\$73,272
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH LEARNER WIT LEWISITATION AND SOLFORT	LE Hansidon Access core coac	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		Sir Energy Condition	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	,55,570	\$113,405		\$113,405
	. ESENCE AND STATE COMIL ENGATORY I ROGRAMS	CE NOED 12 3010013	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,528		\$9,528
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,447		\$118,447
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$131,526		\$131,526

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
CARVER MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$16,000		\$16,000
			TEACHER ASSISTANTS	\$75,016		\$75,016
			TRANSPORTATION	\$5,500		\$5,500
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$8,327		\$8,327
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$582,200		\$582,200
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$313,854		\$313,854
			CAMPUS AIDES	\$11,188		\$11,188
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,505		\$1,505
			CLERICAL SUPPORT	\$216,988		\$216,988
			COUNSELING TIME (REGISTRATION)	\$3,703		\$3,703
			COUNSELORS	\$234,556		\$234,556
			CUSTODIAL SUPPLIES	\$8,496		\$8,496
			CUSTODIANS	\$337,490		\$337,490
			FINANCIAL MANAGERS	\$43,632		\$43,632
			GENERAL SUPPLIES	\$8,847		\$8,847
			INSTRUCTIONAL MATERIALS	\$12,822		\$12,822
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$92,063		\$92,063
			TEACHERS	\$2,860,101		\$2,860,101
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,478		\$2,478
			TEMPORARY PERSONNEL ACCOUNT	\$13,216		\$13,216
	GENERAL SCHOOL PROGRAM Total		TENNI ON WITTENSONNEE / RECOONT	\$4,193,191		\$4,193,191
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
	GRANTS SITE DETERMINED NEEDS	15/1 EET /100035 to core coderies	DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALS, CONCENTIES	\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$426,858		\$426,858
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$273,315		\$273,315
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$343,265		\$343,265
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$6,630		\$6,630
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$604,599		\$604,599
	SPECIAL EDUCATION Total	Spea Speak Bay 110gram	SI ED TENCHER SI ECINE DATI I ROSIWIW	\$1,654,667		\$1,654,667
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$24,432		\$24,432
	TARGETED STODERT FOR GEATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$133,761		\$133,761
		rargeted student ropulation	CLERICAL SUPPORT	\$71,474		\$71,474
			INSTRUCTIONAL MATERIALS	\$46,664		\$46,664
		TCD Parental Engagement	PARENT INVOLVEMENT	\$7,942		\$7,942
		TSP-Parental Engagement TSP-Per Pupil School Allocation	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,624		\$140,624
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$140,624		\$140,624
			CLASSIFIED OVERTIME X & Z TIME	\$18,943		\$18,943
				\$3,029		\$3,029
			COUNSELING TIME (REGISTRATION)			\$3,029 \$59,700
			INSTRUCTIONAL MATERIALS	\$59,700 \$52,269		\$59,700 \$52,269
	TARCETED STUDENT DODLII ATION Total		TEACHERS	1 1		
CARVER MC T-+-I	TARGETED STUDENT POPULATION Total			\$561,867	6250 626	\$561,867
CARVER MS Total	5400 AWARD DE 151 A	005.6.1/0.75	SARIV CIWI DUGOD DEVEL ODIATA	\$5,010,967 \$2,297,500	\$350,626	\$7,659,093
Castelar EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$1,557,598	\$1,557,598
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total				\$1,629,633	\$1,629,633
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$97,948		\$97,948
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$255		\$255
	SPECIAL EDUCATION Total			\$152,866		\$152,866

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Castelar EEC Total					\$152,866	\$1,629,633	\$1,782,499
CASTELAR EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$105,759		\$105,759
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$11,938		\$11,938
	AFTERSCHOOL PROGRAMS Total				\$117,697		\$117,697
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$289,690	\$289,690
	CAFETERIA Total					\$289,690	\$289,690
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,191,268			\$1,191,268
	DUAL LANGUAGE PROGRAM Total			\$1,191,268			\$1,191,268
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
		EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$35,720			\$35,720
			TEACHERS	\$103,997			\$103,997
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$195,687			\$195,687
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,208		\$10,208
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$12,591		\$12,591
			NURSES		\$68,045		\$68,045
			PARENT INVOLVEMENT		\$2,074		\$2,074
			PSYCHOLOGISTS		\$23,928		\$23,928
			TEACHER ASSISTANTS		\$150,032		\$150,032
			TEACHERS		\$4,590		\$4,590
			TRANSPORTATION		\$6,375		\$6,375
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,577		\$5,577
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$351,351		\$351,351
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,251			\$1,251
			CLERICAL SUPPORT	\$140,984			\$140,984
			CUSTODIAL SUPPLIES	\$4,576			\$4,576
			CUSTODIANS	\$129,245			\$129,245
			GENERAL SUPPLIES	\$15,304			\$15,304
			INSTRUCTIONAL MATERIALS	\$11,692			\$11,692
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$92,063			\$92,063
			TEACHERS	\$1,755,654			\$1,755,654
			TEMPORARY PERSONNEL ACCOUNT	\$14,014			\$14,014
	GENERAL SCHOOL PROGRAM Total			\$2,373,529			\$2,373,529
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,547		\$3,547
	INDIRECT COST Total				\$3,547		\$3,547
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	SPECIAL EDUCATION Total	5. 11. 11. 11. 11. 11. 11. 11. 11. 11. 1			\$227,524		\$227,524

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CASTELAR EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,75
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$55,072			\$55,07
			ADVISORS/COORDINATORS	\$60,063			\$60,0
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,560			\$4,5
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,0
			DIFFERENTIALS/LONGEVITIES	\$744			\$7-
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,9
			INSTRUCTIONAL MATERIALS	\$33,070			\$33,0
			PARENT INVOLVEMENT	\$2,070			\$2,0
			TEMPORARY PERSONNEL ACCOUNT	\$9,288			\$9,2
			TRANSPORTATION	\$3,750			\$3,7
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,930			\$5,9
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,0
		Tot Tet Taphi benedit modale	LIBRARY AIDES	\$13,510			\$13,5
	TARGETED STUDENT POPULATION Total		EDIO ((1) ADES	\$188,914			\$188,9
ASTELAR EL Total	TARGETED STODERT FOR GEATION TOTAL			\$4,033,236	\$760,752	\$289,690	\$5,083,6
CASTLE HTS EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	<i>ψ100)10</i> 2	<b>\$203,030</b>	\$34,0
CASILE HIS EL	ARTS PROGRAM Total	13r-iunerant Arts reactier sup	ALLO CITATIVI	\$34,021			\$34,02
	CAFETERIA	Cafa Ed Cafa Wilves S/D/T Sab	CATETERIA	\$34,021		\$92,887	\$92,8
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				
	CAPETERIA Total	Communa Airles Commune	CANADUCAIDEC	646 704		\$92,887	\$92,8
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,7
	CAMPUS AIDES Total	0 15 161 19	ADMINISTRATIONS (PRIMISIRALS AND ASSISTANT PRIMISIRALS)	\$16,784			\$16,7
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019			\$147,0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,062			\$1,0
			CLERICAL SUPPORT	\$147,000			\$147,0
			CUSTODIAL SUPPLIES	\$4,386			\$4,3
			CUSTODIANS	\$141,609			\$141,6
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,9
			GENERAL SUPPLIES	\$1,892			\$1,8
			INSTRUCTIONAL MATERIALS	\$2,000			\$2,0
			LIBRARY AIDES	\$24,627			\$24,6
			NURSES	\$22,681			\$22,6
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,8
			PSYCHOLOGISTS	\$5,982			\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$47,168			\$47,1
			TEACHERS	\$2,453,521			\$2,453,5
			TEMPORARY PERSONNEL ACCOUNT	\$12,452			\$12,4
	GENERAL SCHOOL PROGRAM Total			\$3,023,371			\$3,023,3
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$816		\$82
	GRANTS - SITE DETERMINED NEEDS Total				\$816		\$8:
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,6
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$56,587		\$56,58
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$160,410		\$160,4
		, , , , , , , , , , , , , , , , , , ,	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$225,987		\$225,9
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,5
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,8
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,5
	SPECIAL EDUCATION Total	Spea Speak Bay 110gram	SI ED TENCHER SI ECINE DIN I MOGRAMI		\$899,561		\$899,5
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<del>+</del>		\$5,5
	TARGETED STODERT FOR GEATION		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,826			\$5,8 \$5,8
		Targeted Student Population		\$10,483			\$5,8 \$10,4
			INSTRUCTIONAL MATERIALS				
			INSTRUCTIONAL MATERIALS	\$1,398			\$1,3
		TCD Described For second set	PARENT INVOLVEMENT	\$12,341			\$12,3
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,670			\$1,6
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,0
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,0

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
CASTLE HTS EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$24,627			\$24,62
	TARGETED STUDENT POPULATION Total			\$52,946			\$52,940
CASTLE HTS EL Total				\$3,127,122	\$900,377	\$92,887	\$4,120,38
Castlebay Lane	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
•	ARTS PROGRAM Total	,		\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	70 ,022		\$92,887	\$92,88
	CAFETERIA Total					\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		702,001	\$16,784
	CAMPUS AIDES Total	Campas rides specificags	0.1111 0071020	\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$34,970			\$34,970
	CHARLES CHOOL CATEGORICAL DESCRICTANT	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$274,697			\$274,69
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Chiti Sch Categoricai bik Gint	CHARLER SCHOOL CATEGORICAL BLOCK GRAINT	\$309,667			\$309,66
		CDER Donations	DONATIONS	\$0			
	DONATIONS Total	SDEP-Donations	DONATIONS				\$(
	DONATIONS Total	Outputions Cale Date	EACHLITIEC MANINITEMANICE (ODEDATIONS	\$0			\$(
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total	0 15 161 19	ADMINISTRATIONS (PRINISPALS AND ASSISTANT RRINGINALS)	\$32,565			\$32,569
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,478			\$1,47
			CLERICAL SUPPORT	\$211,820			\$211,82
			CUSTODIAL SUPPLIES	\$5,051			\$5,05
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$12,852			\$12,85
			INSTRUCTIONAL MATERIALS	\$12,096			\$12,09
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,68
			TEACHER ASSISTANTS	\$0			\$1
			TEACHERS	\$3,127,441			\$3,127,44
			TEMPORARY PERSONNEL ACCOUNT	\$16,632			\$16,632
	GENERAL SCHOOL PROGRAM Total			\$3,818,522			\$3,818,52
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$800		\$800
	GRANTS - SITE DETERMINED NEEDS Total				\$800		\$800
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$426,858		\$426,85
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$236,397		\$236,39
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,06
	SPECIAL EDUCATION Total	51 E5 56116 627 (E256 66111 E171162	5. E5 /1225 6/11011 10 50110 25 1 6/1 001111 21/1102		\$666,315		\$666,31
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7000,313		\$5,59
	TARGETED STODERT FOI GEATION		PARENT INVOLVEMENT	\$1,198			\$1,19
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,01
		13P-Pel Pupil School Allocatio		\$3,029			\$3,02
			CLASSIFIED OVERTIME X & Z TIME				
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$91,432	4000	400.000	\$91,43
Castlebay Lane Total				\$4,302,991	\$667,115	\$92,887	\$5,062,993
CASTRO MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total			\$126,667			\$126,66
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$37,169			\$37,169
	CAMPUS AIDES Total			\$37,169			\$37,16
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,075		\$5,07
			COUNSELORS		\$56,704		\$56,70
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$33,620		\$33,62
					\$8,335		\$8,33
			PARENT INVOLVEMENT TEACHER ASSISTANTS		\$37,516		\$37,51

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
CASTRO MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TRANSPORTATION		\$4,000	\$4,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,289	\$3,289
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621	\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895	\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$264,806	\$264,806
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757		\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$516		\$516
			CLERICAL SUPPORT	\$125,801		\$125,801
			COUNSELING TIME (REGISTRATION)	\$3,128		\$3,128
			COUNSELORS	\$56,704		\$56,704
			CUSTODIAL SUPPLIES	\$3,965		\$3,965
			CUSTODIANS	\$169,065		\$169,065 \$26,596
			FINANCIAL MANAGERS  GENERAL SUPPLIES	\$26,596 \$5,320		\$26,596
			INSTRUCTIONAL MATERIALS	\$15,429		\$5,320 \$15,429
			NURSES	\$15,429		\$6,083
			PSYCHOLOGISTS	\$3,209		\$3,209
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409		\$35,409
			TEACHERS	\$1,101,253		\$1,101,253
			TEACHERS - ACADEMIC DIFFERENTIALS	\$939		\$939
			TEMPORARY PERSONNEL ACCOUNT	\$5,008		\$5,008
	GENERAL SCHOOL PROGRAM Total		TEMPORAL PERSONNEL ACCOUNT	\$1,722,182		\$1,722,182
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	¥2)/22)202	\$1,396	\$1,396
		1371 ELI Elimica Engi Fotolog	PARENT INVOLVEMENT		\$300	\$300
	GRANTS - SITE DETERMINED NEEDS Total				\$1,696	\$1,696
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652	\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$207,395	\$207,395
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762	\$3,762
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$188,694	\$188,694
	SPECIAL EDUCATION Total				\$618,503	\$618,503
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$12,377		\$12,377
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621		\$66,621
			CAMPUS AIDES	\$11,188		\$11,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,147		\$1,147
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$20,443		\$20,443
			TEACHER ASSISTANTS	\$8,931		\$8,931
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,114		\$3,114
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,424		\$4,424
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,486		\$4,486
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$9,917		\$9,917
			INSTRUCTIONAL MATERIALS	\$9,408		\$9,408
			TEACHERS TEACHERS LIDBARY MEDIA	\$139,847 \$56,704		\$139,847 \$56,704
	TARGETED STUDENT POPULATION Total		TEACHERS - LIBRARY MEDIA	\$340,710		\$56,704 <b>\$340,710</b>
CASTRO MS Total	TANGLILD STUDENT POPULATION TOTAL			\$2,226,728		\$340,710
CATSKILL EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291		\$121,291
CATORILLEL	4 YEAR OLD TK PROGRAM Total	Transitional Killuergarten Expa	T LAN OLD IN FINOUNAIVI	\$121,291		\$121,291 \$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher 3up	ANTO I NOONAIVI	\$45,362 \$45,362		\$45,362 \$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	,43,50Z	\$145,055	
	CAFETERIA Total	Care ra care with 5/5/17501	on citimi		\$145,055	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total	campas macs specification		\$16,784		\$16,784

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
CATSKILL EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			DIFFERENTIALS/LONGEVITIES		\$519		\$519
			INSTRUCTIONAL MATERIALS		\$17,535		\$17,535
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$12,002		\$12,002
			PSYCHIATRIC SOCIAL WORKERS		\$94,759		\$94,759
			PSYCHOLOGISTS		\$11,963		\$11,963
			TEACHER ASSISTANTS		\$37,516		\$37,516
			TRANSPORTATION		\$3,700		\$3,700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,093		\$5,093
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$320,859		\$320,859
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784	, , , , , , , ,		\$160,784
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$996			\$996
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,333			\$4,333
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,874			\$8,874
			INSTRUCTIONAL MATERIALS	\$8,272			\$8,272
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
							\$74,359
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359 \$0			\$74,335
			TEACHER ASSISTANTS TEACHERS				
				\$2,427,410			\$2,427,410
	OFFICE AND COLORS TO A LOSS OF THE COLORS TO A LOSS OF		TEMPORARY PERSONNEL ACCOUNT	\$11,484			\$11,484
	GENERAL SCHOOL PROGRAM Total	T24 (50 () 15 0 6	OFFICE ATER CURRUSA ATERITAL TIMES (V. T. O. DROSE DELVEL ORMATALE)	\$3,035,673	d2 000		\$3,035,673
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,880		\$2,880
			TEACHER ASSISTANTS		\$176		\$176
	GRANTS - SITE DETERMINED NEEDS Total	2.15.15		***	\$3,056		\$3,056
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$379,062		\$379,062
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$400,449		\$400,449
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	SPECIAL EDUCATION Total				\$957,283		\$957,283
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$134,683			\$134,683
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,901			\$1,901
			DIFFERENTIALS/LONGEVITIES	\$210			\$210
			INSTRUCTIONAL MATERIALS	\$1,515			\$1,515
			TEACHER ASSISTANTS	\$8,931			\$8,931
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,721			\$4,721
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$173,089			\$173,089
CATSKILL EL Total				\$3,410,953	\$1,281,198	\$145,055	\$4,837,206
CDS AGGELER	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	, , , , ,		\$22,159
COU MOULLIN	COUNSELING SUPPORT Total	o 12 counscions sur	000110220110	\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS	722,135	\$9,550		\$9,550
	FEDERAL AND STATE CONFENSATORT PROGRAMS	CL-INCED 11 3CHOORS			\$37,508		\$9,550
		CE NCI D T1 Sch Daront Inviers	TEACHER ASSISTANTS				
	FEDERAL AND STATE COMPENSATORY PROCEDURES TO 1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$759		\$759
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	T24 (50 () )	OCCUPATION AND CHARLES AND CHA		\$47,817		\$47,817
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$288		\$288

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CDS AGGELER	GRANTS - SITE DETERMINED NEEDS Total				\$288		\$288
	OPTIONS PROGRAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$509,178			\$509,178
		Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$32,565			\$32,565
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$857			\$857
	OPTIONS PROGRAM Total			\$542,600			\$542,600
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$218,652		\$218,652
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$957		\$957
		SpEd-Special Day Program	SPED-OPTIONS		\$238,822		\$238,822
	SPECIAL EDUCATION Total				\$567,878		\$567,878
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$23,650			\$23,650
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$624			\$624
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,452			\$2,452
000 1005 50 7 1	TARGETED STUDENT POPULATION Total			\$27,736	4545.000		\$27,736
CDS AGGELER Total				\$592,495	\$615,983		\$1,208,478
CDS ALONZO	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628			\$47,628
	CAMPUS AIDES Total			\$47,628			\$47,628
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$44,313			\$44,313
	COUNSELING SUPPORT Total	CE NCID TA Calcada	CERTIFICATED CUIDDI FAAFAITAL TIME (V.Z. 9. DROE DEL/EL ODAAFAIT)	\$44,313	Ć0.040		\$44,313
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,940		\$9,940
			INSTRUCTIONAL MATERIALS		\$8,614		\$8,614
			PSYCHIATRIC SOCIAL WORKERS		\$47,854		\$47,85 <sup>4</sup> \$1,110
		CE NCID T1 Cab Dayant Invitrant	TRANSPORTATION PARENT INVOLVEMENT		\$1,110 \$1,089		\$1,110
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEIVIENT		\$68,607		\$68,607
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$480		\$480
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LLF-Limited Ling Frorency	CENTIFICATED SOFFEEMENTAL TIME (X 2 & FROT DEVELOPMENT)		\$480		\$480
	OPTIONS PROGRAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$1,455,766	Ş400		\$1,455,766
	of florid floodings	Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$65,128			\$65,128
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$1,685			\$1,685
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$9,254			\$9,254
	OPTIONS PROGRAM Total	Children and Children		\$1,531,833			\$1,531,833
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS	<del>, 1,000,000</del>	\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$957		\$957
	SPECIAL EDUCATION Total				\$153,795		\$153,79
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,593			\$6,593
			CLASSIFIED OVERTIME X & Z TIME	\$1,710			\$1,710
			INSTRUCTIONAL MATERIALS	\$9,218			\$9,218
			PARENT INVOLVEMENT	\$11,903			\$11,903
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,976			\$2,976
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,209			\$1,209
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,733			\$3,733
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,584			\$2,584
	TARGETED STUDENT POPULATION Total			\$57,825			\$57,825
CDS ALONZO Total				\$1,681,599	\$222,882		\$1,904,481
CDS JOHNSON	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$32,000		\$32,000
			INSTRUCTIONAL MATERIALS		\$3,036		\$3,036
			TRANSPORTATION		\$1,110		\$1,110

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
CDS JOHNSON	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$583	\$583
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$36,729	\$36,729
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$608	\$608
	GRANTS - SITE DETERMINED NEEDS Total				\$608	\$608
	OPTIONS PROGRAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$884,338		\$884,338
		Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$65,128		\$65,128
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$1,243		\$1,243
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$2,811		\$2,811
	OPTIONS PROGRAM Total			\$953,520		\$953,520
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$510	\$510
	SPECIAL EDUCATION Total				\$510	\$510
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,500		\$7,500
			CLASSIFIED OVERTIME X & Z TIME	\$1,000		\$1,000
			CUSTODIAL OVERTIME & RELIEF	\$1,600		\$1,600
			CUSTODIAL SUPPLIES	\$3,000		\$3,000
			INSTRUCTIONAL MATERIALS	\$8,510		\$8,510
			TEMPORARY PERSONNEL ACCOUNT	\$5,000		\$5,000
			TRANSPORTATION	\$740		\$740
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,006		\$1,006
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,733		\$3,733
		131 Tel Tupil School Allocado	CLASSIFIED OVERTIME X & Z TIME	\$1,010		\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,452		\$2,452
	TARGETED STUDENT POPULATION Total		COONSELING TIME (REGISTRATION)	\$41,149		\$41,149
CDS JOHNSON Total	TARGETED STODENT POPULATION TOTAL			\$1,033,612	\$37,847	\$1,071,459
CDS JOHNSTON	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	<del>437,047</del>	\$16,784
CDS JOHNSTON		Campus Aides-spec Progs	CAIVIPUS AIDES			\$16,784
	CAMPUS AIDES Total	C 13 Courselors Col	COUNSELORS	<b>\$16,784</b> \$44,313		\$44,313
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$44,313 \$44,313		\$44,313
	COUNSELING SUPPORT Total	0 1 1 0 0 10	CUCTODIANG			
	CUSTODIAL SUPPORT	Custodians-Per Pupil-Oper	CUSTODIANS	\$25,264		\$25,264
	CUSTODIAL SUPPORT Total	05 NOID T4 C	CERTIFICATED CURRIES AFRITAL TIME (V. T. O. DROE DEL/EL CRIATALE)	\$25,264	464.222	\$25,264
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$61,239	\$61,239
			DIFFERENTIALS/LONGEVITIES		\$1,486	\$1,486
			INSTRUCTIONAL MATERIALS		\$4,938	\$4,938
			PARENT INVOLVEMENT		\$7,519	\$7,519
			TEACHERS		\$3,930	\$3,930
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,276	\$1,276
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$80,388	\$80,388
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$432	\$432
	GRANTS - SITE DETERMINED NEEDS Total				\$432	\$432
	OPTIONS PROGRAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$1,312,314		\$1,312,314
		Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$84,904		\$84,904
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$1,693		\$1,693
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$6,358		\$6,358
	OPTIONS PROGRAM Total			\$1,405,269		\$1,405,269
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$156,831	\$156,831
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$119,857	\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$2,805	\$2,805
		SpEd-Special Day Program	SPED-OPTIONS		\$231,631	\$231,631
	SPECIAL EDUCATION Total				\$511,124	\$511,124
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$2,550		\$2,550
			INSTRUCTIONAL MATERIALS	\$34,676		\$34,676
			PARENT INVOLVEMENT	\$550		\$550
			TEACHERS	\$3,144		\$3,144
			TRANSPORTATION	\$1,480		\$1,480

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CDS JOHNSTON	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,243			\$1,243
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,317			\$6,317
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
	TARGETED STUDENT POPULATION Total			\$57,578			\$57,578
DS JOHNSTON Total				\$1,549,208	\$591,944		\$2,141,152
CDS LONDON	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	. ,		\$22,159
020 20:120:1	COUNSELING SUPPORT Total	0 12 00011501010 001	000110220110	\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ų=1,133	\$5,000		\$5,000
	TEDERAL AND STATE COMPENSATION TROCKAMS	CE NOED 11 SCHOOLS	INSTRUCTIONAL MATERIALS		\$16,396		\$16,396
			TRANSPORTATION		\$1,110		\$1,110
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$363		\$363
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CH-Falent mivimit	PAINENT INVOLVEIVIENT		\$22,869		\$22,869
		T2A LED Limited Eng Duefengs	CERTIFICATED CURRIERATAL TIME (V.7.9 PROFIDE VELORIATALITY				
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$336		\$336
	GRANTS - SITE DETERMINED NEEDS Total	CELABO22 Community Day Color	ODTIONIC DDOCDANA	Ć567.447	\$336		\$336
	OPTIONS PROGRAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$567,447			\$567,447
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$424			\$424
	OPTIONS PROGRAM Total	T 15 1 15 1 17	04440116 41056	\$567,871			\$567,871
	TARGETED STUDENT POPULATION	Targeted Student Population	CAMPUS AIDES	\$11,188			\$11,188
			CLASSIFIED OVERTIME X & Z TIME	\$580			\$580
			INSTRUCTIONAL MATERIALS	\$8,805			\$8,805
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$636			\$636
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,407			\$2,407
	TARGETED STUDENT POPULATION Total			\$24,626			\$24,626
CDS LONDON Total				\$614,656	\$23,205		\$637,861
CDS TRI-C	A-G INTERVENTION	A-G Intervention & Credit Reco	A-G INTERVENTION	\$113,405			\$113,405
	A-G INTERVENTION Total			\$113,405			\$113,405
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$44,313			\$44,313
	COUNSELING SUPPORT Total			\$44,313			\$44,313
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,500		\$1,500
			CLASSIFIED OVERTIME X & Z TIME		\$2,000		\$2,000
			DIFFERENTIALS/LONGEVITIES		\$1,400		\$1,400
			INSTRUCTIONAL MATERIALS		\$59,890		\$59,890
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,045		\$1,045
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CENCED IT SCHARICHE HIVINITE	TAKENT INVOLVENIENT		\$65,835		\$65,835
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$864		\$864
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A LET LIMITED ENGTTOICHEY	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & THOT DEVELOT MENT)		\$864		\$864
	OPTIONS PROGRAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$1,328,928	3804		\$1,328,928
	OF HONS FROGRAM		OPTIONS PROGRAM				\$8,375
		Custodians-Opp Sc-Sc-Oper		\$8,375			
	ODTIONS DESCRIPTION	Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$1,095			\$1,095
	OPTIONS PROGRAM Total	Co Ed Assistants	CDED ODTIONS	\$1,338,398	¢225 007		\$1,338,398
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$336,007		\$336,007
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$3,762		\$3,762
		SpEd-Special Day Program	SPED-OPTIONS		\$538,552		\$538,552
	SPECIAL EDUCATION Total				\$987,768		\$987,768
	TARGETED STUDENT POPULATION	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$3,056			\$3,056
			COUNSELORS	\$11,845			\$11,845
			INSTRUCTIONAL MATERIALS	\$21,549			\$21,549
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,434			\$1,434
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,584			\$2,584
	TARGETED STUDENT POPULATION Total			\$42,488			\$42,488
CDS TRI-C Total				\$1,538,604	\$1,054,467		\$2,593,071
CDS WEST HOLLYWOOD	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,147			\$33,147
		campas , nacs opec , rogs	- · · · · · · · · · · · · · · · · · · ·	\$33,147			\$33,147

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other Grand Total
CDS WEST HOLLYWOOD	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159		\$22,159
	COUNSELING SUPPORT Total			\$22,159		\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,790	\$20,79
			INSTRUCTIONAL MATERIALS		\$1,846	\$1,84
			TEACHERS		\$2,300	\$2,30
			TELEPHONE		\$2,000	\$2,00
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$468	\$46
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$27,404	\$27,40
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$128	\$12
	GRANTS - SITE DETERMINED NEEDS Total	,			\$128	\$12
	OPTIONS PROGRAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$886,652	7	\$886,65
		Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$65,128		\$65,12
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$1,065		\$1,06
	OPTIONS PROGRAM Total	opp sens a ring oper ma	or nonstruction.	\$952,845		\$952,84
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS	<del>\$352,643</del>	\$109,326	\$109,32
	SI EGIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$1,339	\$1,33
			SPED-OPTIONS		\$113,405	\$1,33
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SI ED OF HONS		\$224,070	\$113,40
		Proportionality Compute Aides	CAMPLIS AIDES	\$11,051	3224,070	
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES			\$11,05
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,750		\$8,75 \$1,00
			CLASSIFIED OVERTIME X & Z TIME	\$1,000		
		TCD D	INSTRUCTIONAL MATERIALS	\$1,500		\$1,50
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$523		\$52
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,936		\$4,93
			CLASSIFIED OVERTIME X & Z TIME	\$2,214		\$2,21
	TARGETED STUDENT POPULATION Total			\$29,974		\$29,974
CDS WEST HOLLYWOOD Total				\$1,038,125	\$251,602	\$1,289,727
CENTRAL HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$96,761		\$96,761
	COUNSELING SUPPORT Total			\$96,761		\$96,763
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS		\$22,683	\$22,683
			INSTRUCTIONAL MATERIALS		\$2,047	\$2,04
			PSYCHIATRIC SOCIAL WORKERS		\$47,380	\$47,38
			TEACHER ASSISTANTS		\$7,002	\$7,00
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,276	\$1,27
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$80,388	\$80,38
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,352	\$2,35
	GRANTS - SITE DETERMINED NEEDS Total				\$2,352	\$2,35
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$17,778		\$17,77
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$2,746,988		\$2,746,98
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$16,750		\$16,75
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$2,956		\$2,95
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,299		\$1,29
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$672		\$672
	OPTIONS PROGRAM Total			\$2,786,443		\$2,786,443
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	INSTRUCTIONAL MATERIALS	\$3,000		\$3,000
	SCHOOL DETERMINED NEEDS Total	Schibeterminea Needs Germ 10g.	INSTRUCTIONAL WATERWAY	\$3,000		\$3,000
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	SPED-OPTIONS	ψ5,500	\$69,771	\$69,772
	S. ZCIAL LOCATION	SpEd-Assistants	SPED-OPTIONS  SPED-OPTIONS		\$444,559	\$444,559
			SPED-OPTIONS  SPED-OPTIONS		\$54,663	\$54,663
		SpEd-Assistants-Moderate To Se	SPED-OPTIONS  SPED-OPTIONS		\$113,405	\$113,40
		SpEd-Resource Specialist Prog				
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$9,818	\$9,81
	COECIAL EDUCATION Taxad	SpEd-Special Day Program	SPED-OPTIONS		\$868,019	\$868,019
	SPECIAL EDUCATION Total	7	CERTIFICATED CURPLES AFAITAL TIME (V.T.O. DROED DE LET. DE LET.)	40.00	\$1,560,235	\$1,560,233
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,101		\$6,101
			INSTRUCTIONAL MATERIALS	\$2,682		\$2,682
			PSYCHIATRIC SOCIAL WORKERS	\$59,225		\$59,225

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CENTRAL HS	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$20,066			\$20,066
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,052			\$3,052
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,733			\$3,733
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$2,937			\$2,937
	TARGETED STUDENT POPULATION Total			\$101,835			\$101,835
CENTRAL HS Total				\$2,988,039	\$1,642,975		\$4,631,014
Central LA Ar NSH#12	CHARTER SCHOOL FEE FOR SERVICE	Specialized Charter Agreements	CHARTER SCHOOL FEE FOR SERVICE	\$3,594			\$3,594
	CHARTER SCHOOL FEE FOR SERVICE Total			\$3,594			\$3,594
Central LA Ar NSH#12 Total				\$3,594			\$3,594
CENTURY PARK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$182,007	\$182,007
	CAFETERIA Total	, ,				\$182,007	\$182,007
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , , , , ,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	7-5,-2	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,142		\$6,142
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$11,120		\$11,120
			PARENT INVOLVEMENT		\$1,791		\$1,791
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS TEACHERS		\$3,352		\$3,352
					\$753		\$3,532 \$753
		CE NCID T1 Cab Darant Inclinat	TELEPHONE  PAPENT INVOLVEMENT				
	FEDERAL AND STATE COMPENSATORY PROCESSASS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,520 <b>\$221,760</b>		\$3,520 <b>\$221,760</b>
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consequence of Colorad Days are as	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	\$155.153	\$221,760		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$585			\$585
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,714			\$3,714
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,001			\$6,001
			INSTRUCTIONAL MATERIALS	\$5,264			\$5,264
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,559,147			\$1,559,147
			TEMPORARY PERSONNEL ACCOUNT	\$7,766			\$7,766
	GENERAL SCHOOL PROGRAM Total			\$2,105,485			\$2,105,485
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$976		\$976
	GRANTS - SITE DETERMINED NEEDS Total				\$976		\$976
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$102,168		\$102,168
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,057		\$93,057
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$311,351		\$311,351
	SPECIAL EDUCATION Total				\$892,843		\$892,843
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$81,849			\$81,849
		-	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,895			\$5,895
			INSTRUCTIONAL MATERIALS	\$1,596			\$1,596

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
CENTURY PARK EL	TARGETED STUDENT POPULATION	Targeted Student Population	PARENT INVOLVEMENT	\$615			\$615
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,895			\$5,895
			TRANSPORTATION	\$3,700			\$3,700
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,002			\$3,002
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$123,680			\$123,680
CENTURY PARK EL Total				\$2,419,121	\$1,115,579	\$182,007	\$3,716,707
Century Park El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Century Park El CSPP Total						\$129,431	\$129,431
CHANDLER LA	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		¥225).62	\$45,362
CHANDLER LA	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANTO FROUNAIVI	\$45,362			\$45,362 \$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	343,302		\$102,396	\$102,396
	CAFETERIA Total	Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA			\$102,396	
		Communa Alidea Comma Borner	CANADICAIDEC	¢46.704		\$102,390	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	CE NCID TA Calcada	CATECORICAL PROCEDANA ADVICORS	\$16,784	¢cc c24		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,595		\$2,595
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$745		\$745
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$2,540		\$2,540
			TEACHER ASSISTANTS		\$40,636		\$40,636
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,205		\$2,205
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$129,115		\$129,115
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			ADVISORS/COORDINATORS	\$16,162			\$16,162
			CLERICAL SUPPORT	\$134,408			\$134,408
			CUSTODIAL SUPPLIES	\$3,957			\$3,957
			CUSTODIANS	\$136,823			\$136,823
			DIFFERENTIALS/LONGEVITIES	\$186			\$186
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,480			-\$2,480
			GENERAL SUPPLIES	\$10			\$10
			INSTRUCTIONAL MATERIALS	\$5,968			\$5,968
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$43,375			\$43,375
			TEACHER ASSISTANTS	\$18,082			\$18,082
			TEACHERS	\$2,013,601			\$2,013,601
			TEMPORARY PERSONNEL ACCOUNT	\$9,768			\$9,768
	GENERAL SCHOOL PROGRAM Total		Grant Lindonnez riddonti	\$2,564,686			\$2,564,686
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ŷ£,304,030	\$896		\$896
	GRANTS - SITE DETERMINED NEEDS Total	107. EL. Ellinced Engirotoricy	TELEVISION DESCRIPTION OF THE PROPERTY OF THE		\$896		\$896
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
	JI LCIAL LUCCATION		SPED-ASSISTANTS SPED-ASSISTANTS		\$390,691		\$390,691
		SpEd-Assistants-Moderate To Se					
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$160,410		\$160,410
		CwEd Decourse Constitut Door	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$94,228		\$94,228
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$265,124		\$265,124
	SPECIAL EDUCATION Total				\$1,129,438		\$1,129,438
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$48,482			\$48,482
			DIFFERENTIALS/LONGEVITIES	\$558			\$558
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$7,438			-\$7,438

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CHANDLER LA	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$1,948			\$1,948
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,310			\$2,310
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$66,988			\$66,988
CHANDLER LA Total				\$2,693,820	\$1,259,449	\$102,396	\$4,055,665
CHAPMAN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			INSTRUCTIONAL MATERIALS		\$13,606		\$13,606
			PARENT INVOLVEMENT		\$8,900		\$8,900
			TEACHER ASSISTANTS		\$93,770		\$93,770
			TEACHERS		\$3,923		\$3,923
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,795		\$3,795
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$239,085		\$239,085
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$133,815			\$133,815
			CLASSIFIED SUBSTITUTES/RELIEF	\$789			\$789
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,870			\$3,870
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$7,361			\$7,361
			INSTRUCTIONAL MATERIALS	\$6,592			\$6,592
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,895,487			\$1,895,487
			TEMPORARY PERSONNEL ACCOUNT	\$9,526			\$9,526
	GENERAL SCHOOL PROGRAM Total			\$2,450,435			\$2,450,435
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,456		\$1,456
	GRANTS - SITE DETERMINED NEEDS Total				\$1,456		\$1,456
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$108,649		\$108,649
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$157,122		\$157,122
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$233,080		\$233,080
	SPECIAL EDUCATION Total				\$615,762		\$615,762
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$84,572			\$84,572
			TEACHER ASSISTANTS	\$18,754			\$18,754
			TEACHERS	\$1,175			\$1,175
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,333			\$3,333
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$128,962			\$128,962
CHAPMAN EL Total				\$2,769,353	\$856,303	\$92,887	\$3,718,543
CHARNOCK ROAD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CHARNOCK ROAD EL	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,175		\$9,175
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS		\$19,718		\$19,718
			TEACHER ASSISTANTS		\$62,511		\$62,511
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,739		\$2,739
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$172,557		\$172,557
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$581			\$581
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,611			\$3,611
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,763			\$5,763
			INSTRUCTIONAL MATERIALS	\$4,896			\$4,896
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,338,971			\$1,338,971
			TEMPORARY PERSONNEL ACCOUNT	\$7,458			\$7,458
	GENERAL SCHOOL PROGRAM Total			\$1,872,202			\$1,872,202
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,160		\$2,160
	GRANTS - SITE DETERMINED NEEDS Total	ű ,	, , , , , , , , , , , , , , , , , , ,		\$2,160		\$2,160
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$484,809		\$484,809
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,035		\$99,035
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$406,987		\$406,987
	SPECIAL EDUCATION Total	ap a space of			\$1,049,319		\$1,049,319
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	72,010,020		\$5,598
	7.11.02.12.01.02.11.01	Targeted Student Population	ADVISORS/COORDINATORS	\$66,844			\$66,844
		Tengere et au annu a paratien	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,835			\$1,835
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$16,690			\$16,690
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$354			\$354
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,704			\$2,704
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		151 Terruph sensor/mocado	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$100,382			\$100,382
CHARNOCK ROAD EL Total				\$2,165,040	\$1,224,036	\$92,887	\$3,481,963
	EARLY CHILDHOOD DEVELORMENT	CDE Sal/Ron/Trans Ctrs	EARLY CHILDHOOD DEVELOPMENT	72,103,040	Y1,227,030	\$1,828,793	\$1,828,793
Chase EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	HOUSEKEEPERS			\$1,828,793	\$1,828,793
		Child Dev Fd-HsekpPERS-Ctrs Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$8,400	\$8,400
	EARLY CHILDHOOD DEVELOPMENT Total	Cilila Dev-Other Exp-Ctrs	LANCE CHILDHOOD DEVELOFIVILINI				
	EARLY CHILDHOOD DEVELOPMENT Total	CoEd Droschool Brown	CDED ACCICTANTS DRESCHOOL		ĆEA CC3	\$1,902,028	\$1,902,028
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
		CDED COLLOOL ALLOC COMMULANCE	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$121,544		\$121,544
	CDECIAL EDUCATION Tatal	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
Chara FFC Tatal	SPECIAL EDUCATION Total				\$176,590	£1 002 020	\$176,590
Chase EEC Total					\$176,590	\$1,902,028	\$2,078,618
CHASE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651

School Location	Major Group	Program	Major Subgroup	Unrestricted Restric	ted Other	Grand Total
CHASE EL	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total	·		\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$269,854	\$269,854
	CAFETERIA Total	· ·			\$269,854	\$269,854
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
		EZ TTGTISHIGHT / 100055 GGTC GGGC	DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITTERENTIALS, CONCENTIES	\$55,970		\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations services	THE ETTES WHATELY WELF OF ENVIRONS	\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$32,303	\$10,606	\$10,606
	FEDERAL AND STATE COMPENSATORY PROGRAMIS	CE-INCLE IT SCHOOLS			\$16,034	\$16,034
			INSTRUCTIONAL MATERIALS		\$7,979	\$16,034
			PARENT INVOLVEMENT			
			PSYCHIATRIC SOCIAL WORKERS		\$47,380	\$47,380
			TEACHER ASSISTANTS		\$206,294	\$206,294
		05 110 12 74 6 1 7	TEACHERS		\$113,405	\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,479	\$6,479
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$408,177	\$408,177
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921		\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,071		\$1,071
			CLERICAL SUPPORT	\$129,488		\$129,488
			CUSTODIAL SUPPLIES	\$4,831		\$4,831
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$10,472		\$10,472
			INSTRUCTIONAL MATERIALS	\$8,928		\$8,928
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441		\$81,441
			TEACHERS	\$2,591,575		\$2,591,575
			TEMPORARY PERSONNEL ACCOUNT	\$13,552		\$13,552
	GENERAL SCHOOL PROGRAM Total			\$3,171,551		\$3,171,551
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633	\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,791		\$26,791
	REASONABLE ACCOMMODATIONS Total			\$26,791		\$26,791
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$379,062	\$379,062
	,	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326	\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652	\$218,652
		Spea resensor region	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$162,353	\$162,353
		SpEd-Resource Specialist Prog	SPED-TEACHER SI EGIAL DATT ROGRAM TRESCRIOGE  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,661	\$78,661
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,268	\$7,268
		SpEd-Special Day Program	SPED-TALLOCATION TO SCHOOLS FOR COMPLIANCE  SPED-TEACHER-SPECIAL DAY PROGRAM		\$372,790	\$372,790
	SPECIAL EDUCATION Total	Special Day Flogram	SI ED TENGTER SI EGINE DATT ROUTHIN		1,328,112	\$1,328,112
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	.,520,112	\$5,598
	IARGETED STUDENT POPULATION	Proportionality-Campus Aides	ADVISORS/COORDINATORS			\$5,598 \$116,540
		Targeted Student Population		\$116,540		
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,642		\$6,642
			CLASSIFIED OVERTIME X & Z TIME	\$1,500		\$1,500
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			CUSTODIAL OVERTIME & RELIEF	\$500		\$500
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$15,000		\$15,000
			LIBRARY AIDES	\$24,627		\$24,627
			PARENT INVOLVEMENT	\$6,668		\$6,668

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CHASE EL	TARGETED STUDENT POPULATION	Targeted Student Population	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,500			\$6,500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,677			\$6,677
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$287,752			\$287,752
CHASE EL Total				\$3,778,426	\$1,796,922	\$269,854	\$5,845,202
CHATSWORTH CHTR HS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Machining & Formi	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$500		\$500
		Perkins PD-CTSO Machining & Fo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Machining & Forming	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$447		\$447
		Perkins TR-Machining & Forming	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$350		\$350
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$294,555			\$294,555
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$294,555	\$4,803		\$299,358
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$536,954	\$536,954
	CAFETERIA Total					\$536,954	\$536,954
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$49,207		\$49,207
			COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$18,341		\$18,341
			NURSES		\$79,384		\$79,384
			PSYCHOLOGISTS		\$71,781		\$71,781
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$11,619		\$11,619
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$743,691		\$743,691
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$148,589			\$148,589
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$475,113			\$475,113
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,415			\$3,415
			CLERICAL SUPPORT	\$346,628			\$346,628
			COUNSELING TIME (REGISTRATION)	\$8,624			\$8,624
			COUNSELORS	\$355,362			\$355,362
			CUSTODIAL SUPPLIES	\$16,887			\$16,887
			CUSTODIANS	\$555,177			\$555,177
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$33,677			\$33,677
			INSTRUCTIONAL MATERIALS	\$40,106			\$40,106
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$123,570			\$123,570
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$6,308,301			\$6,308,301
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,924			\$7,924
			TEACHERS - LIBRARY MEDIA	\$105,642			\$105,642
			TEMPORARY PERSONNEL ACCOUNT	\$31,696			\$31,696
	GENERAL SCHOOL PROGRAM Total			\$8,713,072			\$8,713,072
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CHATSWORTH CHTR HS	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$3,333			\$3,333
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$76,150			\$76,150
	REASONABLE ACCOMMODATIONS Total			\$76,150			\$76,150
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$971,680		\$971,680
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$532,688		\$532,688
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$622,285		\$622,285
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$18,679		\$18,679
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,505,218		\$1,505,218
	SPECIAL EDUCATION Total				\$3,650,550		\$3,650,550
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	ADVISORS/COORDINATORS	\$105,642			\$105,642
			CAMPUS AIDES	\$22,376			\$22,376
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$5,637			\$5,637
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHER ASSISTANTS	\$35,720			\$35,720
			TEACHERS	\$107,328			\$107,328
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$148,589			\$148,589
			CAMPUS AIDES	\$42,926			\$42,926
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$45,880			\$45,880
			CLERICAL SUPPORT	\$136,294			\$136,294
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,069			\$71,069
			CUSTODIAL OVERTIME & RELIEF	\$10,000			\$10,000
			INSTRUCTIONAL MATERIALS	\$595,594			\$595,594
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,666			\$5,666
			TEACHERS	\$408,396			\$408,396
			TRANSPORTATION	\$7,400			\$7,400
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,476			\$10,476
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117,432			\$117,432
			CLASSIFIED OVERTIME X & Z TIME	\$6,048			\$6,048
			COUNSELING TIME (REGISTRATION)	\$12,815			\$12,815
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			CUSTODIANS	\$32,565			\$32,565
			INSTRUCTIONAL MATERIALS	\$178			\$178
			TEACHERS	\$30,472			\$30,472
			TRANSPORTATION	\$3,200			\$3,200
	TARGETED STUDENT POPULATION Total			\$1,991,768			\$1,991,768
CHATSWORTH CHTR HS Total				\$11,213,320	\$4,459,677	\$536,954	\$16,209,951
CHATSWORTH PARK EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,718		\$2,718
			DIFFERENTIALS/LONGEVITIES		\$743		\$743
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$11,728		\$11,728
			TEACHER ASSISTANTS		\$34,297		\$34,297
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,845		\$1,845
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$108,035		\$108,035
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$144,093			\$144,093

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CHATSWORTH PARK EL	GENERAL SCHOOL PROGRAM	General Fund School Program	ADVISORS/COORDINATORS	\$0			\$0
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,310			\$2,310
			CLASSIFIED SUBSTITUTES/RELIEF	\$632			\$632
			CLERICAL SUPPORT	\$137,603			\$137,603
			CUSTODIAL SUPPLIES	\$3,444			\$3,444
			CUSTODIANS	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$743			\$743
			GENERAL SUPPLIES	\$2,695			\$2,695
			INSTRUCTIONAL MATERIALS	\$9,551			\$9,551
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$37,278			\$37,278
			TEACHER ASSISTANTS	\$9,290			\$9,290
			TEACHERS	\$1,537,660			\$1,537,660
			TEMPORARY PERSONNEL ACCOUNT	\$7,370			\$7,370
	GENERAL SCHOOL PROGRAM Total			\$2,062,941			\$2,062,941
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+2,002,012</del>	\$720		\$720
	GRANTS - SITE DETERMINED NEEDS Total	1377 EET EITHEEU ETIG TTOTOTOG	CENTRO TES SOTTE EMERTINE TIME (X E Q T TOT SETEEST METT)		\$720		\$720
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$47,991	7,20		\$47,991
	REASONABLE ACCOMMODATIONS Total	Neas.Accom Sary Beny Hans Sens	REASONABLE ACCOMMODATIONS	\$47,991			\$47,991
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	777,331	\$215,073		\$215,073
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SpEd-Resource Specialist Prog					
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	CDECIAL EDUCATION T-+-I	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$86,856		\$86,856 <b>\$523,061</b>
	SPECIAL EDUCATION Total	2 11 12 2 11	CAMPUS AIRES	45.500	\$523,061		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			INSTRUCTIONAL MATERIALS	\$4,865			\$4,865
			TEACHER ASSISTANTS	\$31,256			\$31,256
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,827			\$1,827
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$70,921			\$70,921
CHATSWORTH PARK EL Total				\$2,232,658	\$631,816	\$102,396	\$2,966,870
CHAVEZ EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,714		\$73,714
	AFTERSCHOOL PROGRAMS Total				\$73,714		\$73,714
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$24,704		\$24,704
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$6,815		\$6,815
			PARENT INVOLVEMENT		\$8,422		\$8,422
			TEACHER ASSISTANTS		\$72,822		\$72,822
			TEACHERS		\$21,573		\$21,573
			TRANSPORTATION		\$3,330		\$3,330
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	+	\$3,135		\$3,135
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 JUI-Falent IIIVIIIIII	TANCIAL HANDENCIAL		\$197,505		\$197,505
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750	¥157,503		\$153,750
	GENERAL SCHOOL I ROCKANI	General Fund School Frogram	CLASSIFIED OVERTIME X & Z TIME	\$2,048			\$2,048
			CLASSIFIED OVERTIME X & Z TIME  CLASSIFIED SUBSTITUTES/RELIEF	\$2,403			\$2,403
			CLASSII ILD SUBSTITUTES/ RELIEF	\$2,403			\$2,403

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CHAVEZ EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,410			\$3,410
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,678			\$5,678
			INSTRUCTIONAL MATERIALS	\$8,524			\$8,524
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,483,748			\$1,483,748
	GENERAL SCHOOL PROGRAM Total			\$2,022,865			\$2,022,865
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	.,,,	\$1,312		\$1,312
	GRANTS - SITE DETERMINED NEEDS Total	, , , , , , , , , , , , , , , , , , ,			\$1,312		\$1,312
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,472		\$2,472
	INDIRECT COST Total	, ,			\$2,472		\$2,472
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$115,130		\$115,130
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$273,851		\$273,851
	SPECIAL EDUCATION Total	Spea Speak Bay Fregram	of Editorial of Editorial Troduction		\$673,818		\$673,818
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	4070,020		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,047			\$67,047
		Targeted Stadent Fopdiation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,866			\$2,866
			CLASSIFIED OVERTIME X & Z TIME	\$2,800			\$2,800
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$12,441			\$10,483
				\$725			\$12,441
			PARENT INVOLVEMENT				\$11,111
		TCD Devented Engagement	TEACHER ASSISTANTS	\$11,111 \$3,024			\$3,024
		TSP-Parental Engagement	PARENT INVOLVEMENT				\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$13,510
	TARCETER CTURENT ROBUM ATION To and		LIBRARY AIDES	\$13,510			
CHAVEZ EL T-+-I	TARGETED STUDENT POPULATION Total			\$119,108	Ć040 034	ć02.00	\$119,108
CHAVEZ EL Total				\$2,192,778	\$948,821	\$92,88	·
CHAVEZ LA ARTES MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$117,682		\$117,682
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,890		\$2,890
		Perkins SP-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,400		\$1,400
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$7,238		\$7,238
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$187,778			\$187,778
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$187,778	\$150,576		\$338,354
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$19,902			\$19,902
	CAMPUS AIDES Total			\$19,902			\$19,902
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,790		\$11,790
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			INSTRUCTIONAL MATERIALS		\$29,334	·	\$29,334
			PARENT INVOLVEMENT		\$1,000		\$1,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,378		\$4,378
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		, i		\$307,481		\$307,481
					, ,		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978			\$165.978
		General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ALLOCATION ADJUSTMENT	\$165,978 -\$152			\$165,978 -\$152

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CHAVEZ LA ARTES MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$953			\$953
			CLERICAL SUPPORT	\$114,590			\$114,590
			COUNSELING TIME (REGISTRATION)	\$1,559			\$1,559
			COUNSELORS	\$100,290			\$100,290
			CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
			CUSTODIAL SUPPLIES	\$5,624			\$5,624
			CUSTODIANS	\$140,502			\$140,502
			FINANCIAL MANAGERS	\$25,153			\$25,153
			GENERAL SUPPLIES	\$19,754			\$19,754
			INSTRUCTIONAL MATERIALS	\$9,178			\$9,178
			NURSES	\$8,630			\$8,630
			PSYCHOLOGISTS	\$3,034			\$3,034
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$886			\$886
			TEACHERS	\$1,817,703			\$1,817,703
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,012			\$2,012
			TEACHERS - LIBRARY MEDIA	\$28,351			\$28,351
			TELEPHONE	\$300			\$300
			TEMPORARY PERSONNEL ACCOUNT	\$8,048			\$8,048
	GENERAL SCHOOL PROGRAM Total			\$2,517,921			\$2,517,921
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$464		\$464
	GRANTS - SITE DETERMINED NEEDS Total				\$464		\$464
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$103,875			\$103,875
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$8,551			\$8,551
	MAGNET SCHOOL RESOURCES Total			\$112,426			\$112,426
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$112,228		\$112,228
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$229,945		\$229,945
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	SPECIAL EDUCATION Total				\$345,361		\$345,361
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,634			\$6,634
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,597			\$68,597
			INSTRUCTIONAL MATERIALS	\$8,051			\$8,051
			TEACHERS	\$38,702			\$38,702
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$35,966			\$35,966
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$12,500			\$12,500
			CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			COUNSELORS	\$64,642			\$64,642
			INSTRUCTIONAL MATERIALS	\$36,556			\$36,556
			PARENT INVOLVEMENT	\$800			\$800
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,832			\$2,832
			TEACHER ASSISTANTS	\$18,754			\$18,754
			TEACHERS	\$218,894			\$218,894
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,384			\$3,384
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,040			\$13,040
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$3,156			\$3,156
			INSTRUCTIONAL MATERIALS	\$20,790			\$20,790
			TRANSPORTATION	\$7,000			\$7,000
	TARGETED STUDENT POPULATION Total			\$697,976			\$697,976
CHAVEZ LA ARTES MAG Total				\$3,536,003	\$803,882		\$4,339,885
CHAVEZ LA ASE	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$19,002			\$19,002
	CAMPUS AIDES Total	, , ,		\$19,002			\$19,002
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	,	\$113,405		\$113,405
		12.22	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,935		\$2,935

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted Ot	ner Grand Total
CHAVEZ LA ASE	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,449	\$118,449
			INSTRUCTIONAL MATERIALS	\$5,047	\$5,047
			TEACHER ASSISTANTS	\$12,504	\$12,504
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$4,070	\$4,070
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$31,667	\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$288,077	\$288,077
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,518	\$143,518
			ALLOCATION ADJUSTMENT	-\$152	-\$152
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$281	\$281
			CLASSIFIED SUBSTITUTES/RELIEF	\$912	\$912
			CLERICAL SUPPORT	\$114,590	\$114,590
			COUNSELING TIME (REGISTRATION)	\$5,374	\$5,374
			COUNSELORS	\$79,427	\$79,427
			CUSTODIAL SUPPLIES	\$4,022	\$4,022
			CUSTODIANS	\$136,620	\$136,620
			FINANCIAL MANAGERS	\$24,003	\$24,003
			GENERAL SUPPLIES	\$17,171	\$17,171
			INSTRUCTIONAL MATERIALS	\$10,428	\$10,428
			NURSES	\$8,235	\$8,235
				\$2,896	\$2,896
			PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654	\$2,896
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$850	\$850
			TEACHERS	\$1,521,668	\$1,521,668
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,920	\$1,920
			TEACHERS - LIBRARY MEDIA	\$27,217	\$27,217
			TEMPORARY PERSONNEL ACCOUNT	\$7,680	\$7,680
	GENERAL SCHOOL PROGRAM Total			\$2,163,314	\$2,163,314
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	\$720	\$720
	GRANTS - SITE DETERMINED NEEDS Total			\$720	\$720
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$160,410	\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$100,931	\$100,931
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,570	\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$198,241	\$198,241
	SPECIAL EDUCATION Total			\$463,152	\$463,152
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,330	\$6,330
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,000	\$15,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS	\$39,267	\$39,267
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$708	\$708
			TEACHERS	\$64,642	\$64,642
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$101,513	\$101,513
			ADVISORS/COORDINATORS	\$54,635	\$54,635
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$36,600	\$36,600
			COUNSELORS	\$64,642	\$64,642
			CUSTODIAL OVERTIME & RELIEF	\$4,000	\$4,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS	\$175,903	\$175,903
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416	\$1,416
			TEACHER ASSISTANTS	\$42,271	\$42,271
			TEACHERS TEACHERS	\$254,531	\$254,531
					\$254,531
		TCD Described Formation	TRANSPORTATION  DARFNIT INVOLVEMENT	\$15,000	
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,198	\$3,198
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838	\$68,838
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,069	\$5,069
			CLASSIFIED OVERTIME X & Z TIME	\$2,020	\$2,020
		T and the second se	CLERICAL SUPPORT	\$64,820	\$64,820

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CHAVEZ LA ASE	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	COUNSELING TIME (REGISTRATION)	\$6,391			\$6,391
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$1,042,810			\$1,042,810
CHAVEZ LA ASE Total				\$3,225,126	\$751,949		\$3,977,075
Chavez LA Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS Total			\$0			\$0
Chavez LA Campus Total				\$0			\$0
CHAVEZ LA SJ HUM AC	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$20,298			\$20,298
	CAMPUS AIDES Total			\$20,298			\$20,298
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,611		\$1,611
			INSTRUCTIONAL MATERIALS		\$5,920		\$5,920
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$3,894		\$3,894
			TEACHERS		\$284,563		\$284,563
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,774		\$4,774
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$332,429		\$332,429
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978			\$165,978
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$304			\$304
			CLERICAL SUPPORT	\$114,270			\$114,270
			COUNSELING TIME (REGISTRATION)	\$5,424			\$5,424
			COUNSELORS	\$100,611			\$100,611
			CUSTODIAL SUPPLIES	\$5,000			\$5,000
			CUSTODIANS	\$141,798			\$141,798
			FINANCIAL MANAGERS	\$25,652			\$25,652
			GENERAL SUPPLIES	\$26,358			\$26,358
			INSTRUCTIONAL MATERIALS	\$5,000			\$5,000
			NURSES	\$8,802			\$8,802
			PSYCHOLOGISTS	\$3,095			\$3,095
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$25,488			\$25,488
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$921			\$921
			TEACHERS	\$1,699,091			\$1,699,091
			TEACHERS - LIBRARY MEDIA	\$29,485			\$29,485
	GENERAL SCHOOL PROGRAM Total			\$2,359,784			\$2,359,784
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$672		\$672
	GRANTS - SITE DETERMINED NEEDS Total				\$672		\$672
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,948		\$97,948
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$79,427		\$79,427
	SPECIAL EDUCATION Total				\$344,424		\$344,424
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,770			\$6,770
		Targeted Student Population	ADVISORS/COORDINATORS	\$109,447			\$109,447
			INSTRUCTIONAL MATERIALS	\$22,153			\$22,153
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$59,853			\$59,853
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,000			\$13,000
			CLERICAL SUPPORT	\$23,337			\$23,337
			COACHES INSTRUCTIONAL	\$113,405			\$113,405
			COUNSELORS	\$206,462			\$206,462
			DIFFERENTIALS/LONGEVITIES	\$1,788			\$1,788
			INSTRUCTIONAL MATERIALS	\$22,402			\$22,402
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,602			\$4,602
			TEACHER ASSISTANTS	\$35,720			\$35,720
			TEACHERS	\$368,162		·	\$368,162
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,519			\$3,519
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$115,091			\$115,091

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
CHAVEZ LA SJ HUM AC	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,119		\$1,119
			CLASSIFIED OVERTIME X & Z TIME	\$1,000		\$1,000
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$1,000		\$1,000
	TARGETED STUDENT POPULATION Total			\$1,173,650		\$1,173,650
CHAVEZ LA SJ HUM AC Total				\$3,553,732 \$677,52	5	\$4,231,257
CHAVEZ LA TCHR PREP	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$511,939	\$511,939
	CAFETERIA Total				\$511,939	\$511,939
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$19,274		\$19,274
	CAMPUS AIDES Total			\$19,274		\$19,274
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELING AIDES	\$61,50	0	\$61,500
			INSTRUCTIONAL MATERIALS	\$8,69		\$8,695
			NURSES	\$19,84		\$19,846
			TEACHER ASSISTANTS	\$56,26		\$56,262
			TEACHERS	\$109,44		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$4,12		\$4,125
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$31,66		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	22 2 22222		\$291,54		\$291,542
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978		\$165,978
		Series and Series and Series and	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,411		\$4,411
			CLASSIFIED SUBSTITUTES/RELIEF	\$829		\$829
			CLERICAL SUPPORT	\$125,801		\$125,801
			COUNSELORS	\$109,447		\$109,447
			CUSTODIAL SUPPLIES	\$2,190		\$2,190
			CUSTODIANS	\$138,561		\$138,561
			FINANCIAL MANAGERS	\$24,352		\$24,352
			GENERAL SUPPLIES	\$8,279		\$8,279
			INSTRUCTIONAL MATERIALS	\$20,186		\$20,186
			NURSES	\$8,355		\$8,355
			PSYCHOLOGISTS	\$2,938		\$2,938
				\$53,114		\$53,114
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$886		\$886
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN			
			TEACHERS ACADEMIC DIFFERENTIALS	\$1,474,005 \$1,948		\$1,474,005 \$1,948
			TEACHERS - ACADEMIC DIFFERENTIALS			
	CENTERAL COLLOCUERROCERANA Total		TEACHERS - LIBRARY MEDIA	\$28,351		\$28,351
	GENERAL SCHOOL PROGRAM Total	TOALED Limited Eng Donform	CERTIFICATED CURRIERA FAITAL TIME (V. 7.0. DROE DEVELORMANT)	\$2,169,631	-	\$2,169,631
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,29		\$1,296
		Youth Career Connect Program-S	COUNSELORS	\$101,75		\$101,754
	GRANTS - SITE DETERMINED NEEDS Total	Off Norma Diagraphic activities and Diagraphic	OFF NORM & ONE TIME COLOGO, ALL COATIONS	\$103,05	U	\$103,050
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	Corfol Assistant	CDED ACCICTANTE	\$27,812		\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$448,20		\$448,206
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$61,50		\$61,500
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$225,98		\$225,987
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,46		\$4,463
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$419,92		\$419,921
	SPECIAL EDUCATION Total	B 0 10 10 5 001	CANADUC AUDEC	\$1,160,07	/	\$1,160,077
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,424		\$6,424
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$53,372		\$53,372
			INSTRUCTIONAL MATERIALS	\$35,000		\$35,000
			TEMPORARY PERSONNEL ACCOUNT	\$10,278		\$10,278
			TRANSPORTATION	\$10,000		\$10,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,513		\$3,513
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$124,944		\$124,944
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$54,163		\$54,163
			CLASSIFIED OVERTIME X & Z TIME	\$3,000		\$3,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
CHAVEZ LA TCHR PREP	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLERICAL SUPPORT	\$107,148			\$107,148
			COUNSELING TIME (REGISTRATION)	\$7,000			\$7,000
			CUSTODIANS	\$33,443			\$33,443
	TARGETED STUDENT POPULATION Total			\$448,285			\$448,285
CHAVEZ LA TCHR PREP Total				\$2,665,002	\$1,554,669	\$511,939	\$4,731,610
CHEREMOYA EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CLERICAL SUPPORT		\$12,702		\$12,702
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$1,633		\$1,633
			TEACHER ASSISTANTS		\$84,395		\$84,395
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,519		\$2,519
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$158,697		\$158,697
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
		, and the second	CLASSIFIED SUBSTITUTES/RELIEF	\$685			\$685
			CLERICAL SUPPORT	\$162,827			\$162,827
			CUSTODIAL SUPPLIES	\$3,585			\$3,585
			CUSTODIANS	\$138,559			\$138,559
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$6,171			\$6,171
			INSTRUCTIONAL MATERIALS	\$5,808			\$5,808
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,615			\$5,615
			TEACHER ASSISTANTS	\$8,931			\$8,931
			TEACHERS	\$1,686,448			\$1,686,448
			TEMPORARY PERSONNEL ACCOUNT	\$7,986			\$7,986
	GENERAL SCHOOL PROGRAM Total		12.111 010.111 12.100.0111	\$2,222,874			\$2,222,874
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<i>\$2,222,074</i>	\$1,152		\$1,152
	GRANTS - SITE DETERMINED NEEDS Total	137 EET EITHECU ENG FFORENCY	CERTIFICATED SOFT ELIMENTIAL TIME (A E & THOT DEVELOT MENT)		\$1,152		\$1,152
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$117,356		\$117,356
	SI ECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
		Spea i resensori rogiani	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER SI EGIAL DAT FROGRAM SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC CONH LIANCE	S. 25 ALLOGATION TO SCHOOLS FOR COMIT LIMITE		\$447,016		\$447,016
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	÷ 147,020		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$60,795			\$60,795
		rangeted stadent ropulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,078			\$3,078
			DIFFERENTIALS/LONGEVITIES	\$744			\$3,078
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
		TSB Parental Engagement		\$2,440			\$2,440
		TSP-Parental Engagement	PARENT INVOLVEMENT  CLASSIEIED OVERTIME Y 8, 7 TIME				
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
	TARCETER CTURENT ROBUM ATION Total		LIBRARY AIDES	\$24,627			\$24,627
CHEDEMOVA EL Tatal	TARGETED STUDENT POPULATION Total			\$81,368	¢coc ocr	¢02.007	\$81,368
CHEREMOYA EL Total				\$2,355,047	\$606,865	<b>\$92,887</b> \$129,431	<b>\$3,054,799</b> \$129,431

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Cheremoya SPS	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Cheremoya SPS Total						\$129,431	\$129,431
CHEVIOT HILLS HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$17,094		\$17,094
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$297		\$297
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$80,725		\$80,725
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$112		\$112
	GRANTS - SITE DETERMINED NEEDS Total				\$112		\$112
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$571,427			\$571,427
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,375			\$8,375
			OPTIONS PROGRAM	\$587	\$80,725 \$112 \$112 77 65 77 99 \$383 \$383 \$383 \$383 \$383 \$383 \$383 \$383 \$383 \$384 \$447 \$447 \$447 \$447 \$447 \$447		\$587
			OPTIONS PROGRAM	\$676			\$676
			OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$583,329			\$583,329
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$383		\$383
	SPECIAL EDUCATION  SPECIAL EDUCATION Total  TARGETED STUDENT POPULATION						\$383
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,928			\$4,928
		3 .					\$2,622
		TSP-Parental Engagement					\$411
							\$3,441
							\$1,010
							\$2,407
	TARGETED STUDENT POPULATION Total						\$14,819
CHEVIOT HILLS HS Total					\$81,220		\$701,527
Christa McAuliffe EE	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ren/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		1.2,	\$1 837 704	\$1,837,704
0512512							\$64,835
							\$16,800
	FARI Y CHII DHOOD DEVELOPMENT Total	Cima Dev Other Exp etts	ETHER CHEDITOOD DEVELOTIMENT				\$1,919,339
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447	<b>41,313,333</b>	\$447
		STED SCHOOL ALLOC COIVIL EN WELL	SI ED ALEGGATION TO SCHOOLS FOR COMPLEASING		· ·		\$447
Christa McAuliffe EE Total	SI ECIAL EDUCATION TOTAL					\$1,919,339	\$1,919,786
CIENEGA EL	CENTLA TS SIP-Parent Invitation   CENT A S COMMISSION F PILIS SERVICE & ATTENDANCE (PSA)   \$537     FEDRAL AND STATE COMPENSATORY PROGRAMS Total   \$580,725     GRANTS - STED DETERMINED NEEDS   TEAL (FP-Limited Eng Professy   NSTRUCTIONAL MATERIALS   \$512     GRANTS - STED DETERMINED NEEDS   TEAL (FP-Limited Eng Professy   NSTRUCTIONAL MATERIALS   \$512     OPTIONS PROGRAM   \$52,277   \$512     OPTIONS PROGRAM   \$571,427   \$512     COUNTS PROGRAM   \$571,427   \$512     COUNTS PROGRAM   \$571,427   \$512     OPTIONS PROGRAM   \$551,427   \$512     OPTIONS PROGRAM   \$551,427   \$512     OPTIONS PROGRAM   \$551,427   \$512     OPTIONS PROGRAM   \$552   \$512     OPTIONS PROGRAM   \$512   \$512     OPTIONS PROGRAM   \$552   \$512     OPTIONS P	<del>+1,515,665</del>	\$139,151				
CIENEGA EE		CE-NCLI ST Schools	\$139,151				
		AFT Sch Edu & Cafaty/ASES) LAD S	AETERCHOOL PROCRAMS	\$139,131	¢72 E20		\$72,530
		AFT 3CITEUU&3dIEty(A3E3)-LAB 3	AFTERSCHOOL PROGRAIVIS				\$72,530 \$ <b>72,530</b>
		TCD Itingrant Arts Teacher Sup	ARTS REACEAM	Ç4E 363	\$72,530		\$45,362
		13F-Itilierant Arts Teacher Sup	AN13 PROGRAM				\$45,362 \$45,362
		Cafa Ed Cafa Wilers C/D/T Sch	CAECTEDIA	\$45,362		¢217.000	\$217,098
		Cale i d-Cale Wkis-3/b/ i-3cii	CALETENIA				\$217,098
		Campus Aides Spee Brogs	CAMPLICAIDEC	\$40,021		\$217,056	\$49,931
		Campus Aides-spec Progs	CAIVIPUS AIDES				
		CE NCI D T1 Cebacle	CATECORICAL DROCDAM ADVISORS	\$49,931	¢cc c21		\$49,931
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-INCLB 11 SCHOOLS					\$66,621
							\$7,664
							\$113,405
							\$2,211 -\$19,834
							\$29,403
							\$24,627
							\$47,854
		CE NCID TA C. L. S.					\$103,149
	FEDERAL AND STATE COMPENSATION PROGRAMS TO	CE-NCLB 11 Sch-Parent Invimnt	PAKENT INVOLVEMENT				\$6,050
				1	\$381,150		\$381,150
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CIENEGA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CAMPUS AIDES	\$10,483			\$10,483
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,045			\$1,045
			CLERICAL SUPPORT	\$140,196			\$140,196
			CUSTODIAL SUPPLIES	\$5,084			\$5,084
			CUSTODIANS	\$174,197			\$174,197
			GENERAL SUPPLIES	\$9,877			\$9,877
			INSTRUCTIONAL MATERIALS	\$20,118			\$20,118
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,958			\$60,958
			TEACHERS	\$2,577,947			\$2,577,947
			TEMPORARY PERSONNEL ACCOUNT	\$12,782			\$12,782
	GENERAL SCHOOL PROGRAM Total			\$3,223,160			\$3,223,160
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, ,	\$4,752		\$4,752
	GRANTS - SITE DETERMINED NEEDS Total				\$4,752		\$4,752
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,432		\$2,432
	INDIRECT COST Total				\$2,432		\$2,432
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$54,474	Ţ-, : <b>5</b> 2		\$54,474
	REASONABLE ACCOMMODATIONS Total	neadh teach sail seil mans seils		\$54,474			\$54,474
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	75 7777	\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$102,168		\$102,168
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$423,460		\$423,460
	SPECIAL EDUCATION Total	Special Day Frogram	SFED-TEACHER-SFECIAL DAT FROGRAM		\$867,041		\$867,041
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$16,649	3007,041		\$16,649
	TARGETED STODENT POPULATION	Proportionality-Campus Aides	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,000			\$5,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691 \$744			\$23,691 \$744
			DIFFERENTIALS/LONGEVITIES				
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$19,325			\$19,325
			PARENT INVOLVEMENT	\$6,198			\$6,198
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,143			\$6,143
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$1,279			\$1,279
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$287,019	4	40.00	\$287,019
CIENEGA EL Total				\$3,799,097	\$1,327,905	\$217,098	\$5,344,100
CIMARRON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,129		\$4,129
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$13,220		\$13,220
			PARENT INVOLVEMENT		\$13,327		\$13,327
			TEACHER ASSISTANTS		\$18,754		\$18,754

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CIMARRON EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHERS		\$4,131		\$4,131
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,717		\$2,717
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$171,171		\$171,171
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$527			\$527
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,398			\$3,398
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,151			\$5,151
			INSTRUCTIONAL MATERIALS	\$19,892			\$19,892
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,347,207			\$1,347,207
			TEMPORARY PERSONNEL ACCOUNT	\$6,666			\$6,666
	GENERAL SCHOOL PROGRAM Total		TEIVII ONANT I ENSONNEL ACCOUNT	\$1,893,763			\$1,893,763
	GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Professy	INSTRUCTIONAL MATERIALS	\$1,833,703	\$400		\$1,833,703
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL INIATERIALS		\$400 \$400		\$400 \$400
		Poss Accom Sal/Ron/Trans Saha	DEACONABLE ACCOMMODATIONS	\$2,079	<b>3400</b>		\$2,978
	REASONABLE ACCOMMODATIONS  PEASONABLE ACCOMMODATIONS Total	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$2,978			
	REASONABLE ACCOMMODATIONS Total	Cored Assistant	CDED ACCICTANTS	\$2,978	¢160.440		\$2,978
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$208,206		\$208,206
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$223,868		\$223,868
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$341,078		\$341,078
	SPECIAL EDUCATION Total				\$1,218,208		\$1,218,208
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,485			\$7,485
			DIFFERENTIALS/LONGEVITIES	\$4,464			\$4,464
			INSTRUCTIONAL MATERIALS	\$15,234			\$15,234
			PSYCHOLOGISTS	\$23,927			\$23,927
			TEACHER ASSISTANTS	\$18,758			\$18,758
			TEMPORARY PERSONNEL ACCOUNT	\$2,584			\$2,584
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,299			\$2,299
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$96,035			\$96,035
CIMARRON EL Total				\$2,183,200	\$1,389,779	\$102,396	\$3,675,375
CITY OF ANGELS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$312,025			\$312,025
	COUNSELING SUPPORT Total			\$312,025			\$312,025
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	7013,010	\$113,405		\$113,405
	TESERGE AND STATE COMMENSATION TROOMANS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$59,654		\$59,654
			CLERICAL SUPPORT		\$33,704		\$33,704
			COUNSELORS		\$158,769		\$158,769
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$55,740		\$55,740
		CE NCI P T1 Sch Parent Invient	PARENT INVOLVEMENT		\$7,731		\$55,740
	EEDEDAL AND STATE COMPENSATORY PROCESSASS Take!	CE-NCLB T1 Sch-Parent Invlmnt	FAILLINI IINVOLVEIVIEINI		\$7,731 <b>\$452,693</b>		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	TOALED Limited Eng Ductons:	CERTIFICATED CURRIENTAL TIME (V.7.9 DROE DEVELOPMENT)				\$452,693
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,704		\$2,704
	GRANTS - SITE DETERMINED NEEDS Total		ORTIONS DOGGOVA	1.00	\$2,704		\$2,704
	OPTIONS PROGRAM	Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$106,573			\$106,573
		Ind Studies Prog-Sch Adm-S/B/M	OPTIONS PROGRAM	\$9,112,322			\$9,112,322
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$12,272			\$12,272
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$3,897			\$3,897

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
CITY OF ANGELS	OPTIONS PROGRAM	Other Exp-Sch-Independent Stud	OPTIONS PROGRAM	\$187,609		\$187,609
	OPTIONS PROGRAM Total			\$9,422,673		\$9,422,673
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860		\$17,860
	REASONABLE ACCOMMODATIONS Total			\$17,860		\$17,860
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$893	\$893
	SPECIAL EDUCATION Total				\$893	\$893
	TARGETED STUDENT POPULATION	Targeted Student Population	ADVISORS/COORDINATORS	\$113,405		\$113,405
		-	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$12,800		\$12,800
			CLASSIFIED OVERTIME X & Z TIME	\$2,800		\$2,800
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,378		\$47,378
			INSTRUCTIONAL MATERIALS	\$15,717		\$15,717
			PARENT INVOLVEMENT	\$7,500		\$7,500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,420		\$9,420
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,036		\$7,036
		131 -1 et 1 upil seriooi Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$5,504		\$5,504
			COUNSELING TIME (REGISTRATION)	\$8,077		\$8,077
	TARGETED STUDENT POPULATION Total		COONSELING TIME (REGISTRATION)	\$229,637		\$229,637
ITY OF ANGELS Total	IAMBELED STODERT FOF OLAHON TOTAL				6,290	\$10,438,485
	A VEAR OLD TV DROCDAM	Transitional Visits and Euro	A VEAD OLD TV DDOCDAM		0,230	
CITY TERRACE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151		\$139,151
	4 YEAR OLD TK PROGRAM Total	TCD III	1070 000 00111	\$139,151		\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021		\$34,021
	ARTS PROGRAM Total			\$34,021		\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$172,498	\$172,498
	CAFETERIA Total				\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		\$17,252
	CAMPUS AIDES Total			\$17,252		\$17,252
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$819,339		\$819,339
	DUAL LANGUAGE PROGRAM Total			\$819,339		\$819,339
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ALLOCATION ADJUSTMENT		1,386	-\$1,386
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	S S	8,888	\$8,888
			COACHES INSTRUCTIONAL	\$13	3,405	\$113,405
			DIFFERENTIALS/LONGEVITIES		1,789	\$1,789
			INSTRUCTIONAL MATERIALS		5,447	\$5,447
			PARENT INVOLVEMENT		5,334	\$5,334
			PSYCHOLOGISTS	\$1	1,963	\$11,963
			TEACHER ASSISTANTS		6,884	\$46,884
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		3,102	\$3,102
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				5,426	\$195,426
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240		\$140,240
			ADVISORS/COORDINATORS	\$0		\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$781		\$781
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$3,816		\$3,816
			CUSTODIANS GENERAL SUPPLIES	\$135,606 \$7,191		\$135,606 \$7,191
				\$7,191 \$6,544		\$7,191
			INSTRUCTIONAL MATERIALS	1 1		
			NURSES	\$22,681		\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277		\$67,277
			TEACHER ASSISTANTS	\$0		\$(
			TEACHERS	\$1,251,028		\$1,251,028
			TEMPORARY PERSONNEL ACCOUNT	\$9,306		\$9,306
	GENERAL SCHOOL PROGRAM Total			\$1,819,341		\$1,819,341
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		1,504	\$1,504
	GRANTS - SITE DETERMINED NEEDS Total			9	1,504	\$1,504

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CITY TERRACE EL	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$114,454		\$114,454
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,686		\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,949		\$177,949
	SPECIAL EDUCATION Total	, , , ,			\$519,730		\$519,730
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
		,	INSTRUCTIONAL MATERIALS	\$5,478			\$5,478
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,326			\$5,326
			TEACHER ASSISTANTS	\$53,136			\$53,136
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,867			\$2,867
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 T CT T upit 3CHOO! Allocatio	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total		LIDITATE AIDES	\$99,936			\$99,93
CITY TERRACE EL Total	TARGETED STODERT FOT GEATION TOTAL			\$2,929,040	\$716,660	\$172,498	\$3,818,19
	ADULT FOLICATION/DECIONAL OCCUPATIONAL CENTER/PROCRAME	Doubing last Aughitestural Des	DEDVING IV 12 COANTS SITE DETERMINED NEEDS	\$2,323,040	\$3,000	Ş172, <del>4</del> 30	\$3,000
CLEVELAND CHTR HS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Architectural Des	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$35,000		\$35,000
		Perkins Inst-Production & Mana					
		Perkins PD-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,229		\$2,22
		Perkins PD-CTSO Architectural	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,50
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,767		\$3,76
		Perkins SP-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,86
		Perkins SP-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,86
		Perkins TR-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,20
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$80
		PerkinsIn-Hw Architectural Des	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$78,278		\$78,27
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$283,391			\$283,39
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$283,391	\$163,500		\$446,893
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$582,041	\$582,043
	CAFETERIA Total					\$582,041	\$582,04
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408			\$79,408
	CAMPUS AIDES Total			\$79,408			\$79,40
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,40
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$44,550		\$44,55
			COUNSELORS		\$226,810		\$226,81
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,06
			INSTRUCTIONAL AIDES		\$86,853		\$86,85
			INSTRUCTIONAL MATERIALS		\$57,490		\$57,49
			NURSES		\$68,045		\$68,04
			PSYCHOLOGISTS		\$119,633		\$119,63
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,83
			TEACHERS		\$218,894		\$218,89
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$17,541		\$17,54
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,33
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-TI-A-G Couriseior-3CII	COONSELONS - FOFIE SERVICES & ATTENDANCE (FSA)		\$1,090,457		\$1,090,45
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$753,127	71,030,737		\$753,12
	SENERAL SCHOOL FROMKINI	Seneral Fund Senool Flogram		\$2,507			\$2,50
			ATHLETICS  CERTIFICATED SURDI EMENTAL TIME (V.7.9. DROE DEVELORMENT)				
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,16
			CLASSIFIED SUBSTITUTES/RELIEF	\$4,083			\$4,08
			CLERICAL SUPPORT	\$476,268			\$476,26
			COUNSELING TIME (REGISTRATION)	\$10,926			\$10,92
			COUNSELORS	\$571,802			\$571,80
			CUSTODIAL SUPPLIES	\$21,692			\$21,69

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CLEVELAND CHTR HS	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$633,447			\$633,447
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$38,556			\$38,556
			INSTRUCTIONAL MATERIALS	\$66,002			\$66,002
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$45,362			\$45,362
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$153,445			\$153,445
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$7,210,030			\$7,210,030
			TEACHERS - ACADEMIC DIFFERENTIALS	\$12,532			\$12,532
			TEACHERS - LIBRARY MEDIA	\$121,544			\$121,544
			TEMPORARY PERSONNEL ACCOUNT	\$50,128			\$50,128
	CENERAL COURSE PROCESSAS Tabel	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total	T24.152.4	OO A CHIES INCTRUCTIONAL	\$10,458,929	<b>450.500</b>		\$10,458,929
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
		T2 Post A Immigrant Education	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	CRANITE CITE DETERMINED NIFEDS Total	T3-Part A, Immigrant Education	TEACHERS		\$109,447		\$109,447
	GRANTS - SITE DETERMINED NEEDS Total	TUDG Transa Cal/Dan/Trans Cab	TRANSPORTATION	62.222	\$170,080		\$170,080
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333 <b>\$3,333</b>			\$3,333 <b>\$3,333</b>
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS  OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	OII-NOITH Discretionary Program	OFF-NORM & ONE THREE SCHOOL ALLOCATIONS	\$27,812			\$27,812
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	COUNSELORS	\$124,598			\$124,598
	SCHOOL DETERMINED NEEDS Total	Sch. Determined Needs Gen. 10g.	COONSELONS	\$124,598			\$124,598
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$124,550	\$999,973		\$999,973
	0.100.1110.00	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$766,878		\$766,878
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$21,165		\$21,165
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,123,414		\$1,123,414
	SPECIAL EDUCATION Total	, ,			\$3,071,840		\$3,071,840
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472			\$26,472
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958			\$146,958
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,829			\$17,829
			CLERICAL SUPPORT	\$64,820			\$64,820
			INSTRUCTIONAL MATERIALS	\$32,583			\$32,583
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,416
			TEACHER ASSISTANTS	\$37,720			\$37,720
			TEACHERS	\$116,540			\$116,540
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$16,338			\$16,338
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117,432			\$117,432
			CLASSIFIED OVERTIME X & Z TIME	\$7,067			\$7,067
			COUNSELING TIME (REGISTRATION)	\$18,437			\$18,437
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total			\$707,877	4	4	\$707,877
CLEVELAND CHTR HS Total				\$11,741,318	\$4,495,877	\$582,041	\$16,819,236
Cleveland EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,344,105	\$1,344,105
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,414,940	\$1,414,940
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
		COSTO COLLOGO CONTROL	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
Clausian d FFC Tabel	SPECIAL EDUCATION Total				\$165,786	Ć4 44 4 C C C	\$165,786
Cleveland EEC Total					\$165,786	\$1,414,940	\$1,580,726

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CLEVELAND HUMAN MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,695			\$1,695
			GENERAL SUPPLIES	\$14,705			\$14,705
			INSTRUCTIONAL MATERIALS	\$19,030			\$19,030
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHERS	\$3,077,304			\$3,077,304
	GENERAL SCHOOL PROGRAM Total			\$3,215,420			\$3,215,420
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$124,499			\$124,499
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$14,705			\$14,705
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total			\$148,289			\$148,289
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	151 Tel Tapil Series Tilliseatis	TENOTIENO	\$35,850			\$35,850
CLEVELAND HUMAN MAG Total				\$3,399,559			\$3,399,559
Cleveland Infant Ctr	EARLY CHILDHOOD DEVELOPMENT	Cal SAEE GE Support	EARLY CHILDHOOD DEVELOPMENT	<del>+0,033,003</del>		\$251,722	\$251,722
Cleverand illiant Ctr	EARLY CHILDHOOD DEVELOPMENT Total	Cal-SAFE GF Support	EARLY CHILDHOOD DEVELOPIVIENT			\$251,722	\$251,722
Cleveland Infant Ctr Total	EARLY CHILDHOOD DEVELOPINENT TOTAL					\$251,722	\$251,722
	AFFERSON DE COLLEGE	AST C   5   00 f   (ACSC)   AD C	AFTERCOURCE PROCESSAS		462.050	\$251,722	
CLIFFORD EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$62,950		\$62,950
	AFTERSCHOOL PROGRAMS Total			40.00	\$62,950		\$62,950
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$894		\$894
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$2,587		\$2,587
			TEACHER ASSISTANTS		\$9,379		\$9,379
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,122		\$1,122
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$70,686		\$70,686
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$286			\$286
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$2,665			\$2,665
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$2,431			\$2,431
			INSTRUCTIONAL MATERIALS	\$4,788			\$4,788
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$18,745			\$18,745
			TEACHERS	\$699,978			\$699,978
			TEMPORARY PERSONNEL ACCOUNT	\$3,146			\$3,146
	GENERAL SCHOOL PROGRAM Total			\$1,179,705			\$1,179,705
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,273,703	\$368		\$368
	GRANTS - SITE DETERMINED NEEDS Total	1571 ELI EMITTER ENGINEE			\$368		\$368
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,111		\$2,111
	INDIRECT COST Total	Ai i Scii Eddosdiety(ASES) EABS	INDINECT COST		\$2,111		\$2,111
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,257	72,111		\$71,257
	WAGNET SCHOOL RESOURCES						
	MACNET SCHOOL DESCHIPCES Tatal	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,431			\$2,431
	MAGNET SCHOOL RESOURCES Total	CorFed Assistants	CDED ACCICTANTS	\$73,688	ĆEA CC2		\$73,688
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,280		\$97,280
	205004 50405045 4 1	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467
	SPECIAL EDUCATION Total				\$153,410		\$153,410
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CLIFFORD EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,950			\$6,950
			INSTRUCTIONAL MATERIALS	\$3,954			\$3,954
			PARENT INVOLVEMENT	\$7,335		_	\$7,335
			TEACHER ASSISTANTS	\$8,931			\$8,931
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$933			\$933
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$49,231			\$49,231
CLIFFORD EL Total				\$1,353,429	\$289,525	\$92,887	\$1,735,841
CLINTON MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$377,732	\$377,732
	CAFETERIA Total					\$377,732	\$377,732
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$72,851			\$72,851
	CAMPUS AIDES Total			\$72,851			\$72,851
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CLERICAL SUPPORT		\$44,272		\$44,272
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$105,982		\$105,982
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$3,811		\$3,811
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,360		\$8,360
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
	FEDERAL AND STATE COMPENSATORY PROCEDURE Taxal		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total  GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$50,353	\$584,279		<b>\$584,279</b> \$50,353
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPALS ECONDART COUNSELING)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,990			\$169,990
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,376			\$1,376
			CLERICAL SUPPORT	\$211,820			\$211,820
			COUNSELING TIME (REGISTRATION)	\$3,459			\$3,459
			COUNSELORS	\$165,404			\$165,404
			CUSTODIAL SUPPLIES	\$4,147			\$4,147
			CUSTODIALS	\$331,211			\$331,211
			FINANCIAL MANAGERS	\$41,830			\$41,830
			GENERAL SUPPLIES	\$6,000			\$6,000
			INSTRUCTIONAL MATERIALS	\$12,001			\$12,001
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$29			\$29
			TEACHERS	\$2,639,772			\$2,639,772
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,289			\$2,289
			TEMPORARY PERSONNEL ACCOUNT	\$12,208			\$12,208
	GENERAL SCHOOL PROGRAM Total			\$3,684,141			\$3,684,141
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$17,329	7,		\$17,329
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$17,329			\$17,329
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total	, -,	-	\$17,860			\$17,860

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CLINTON MS	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$430,146		\$430,146
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$175,598		\$175,598
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$297,527		\$297,527
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,969
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$519,515		\$519,515
	SPECIAL EDUCATION Total				\$1,430,755		\$1,430,755
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$24,287			\$24,287
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$89,566			\$89,566
			ADVISORS/COORDINATORS	\$68,188			\$68,188
			COUNSELORS	\$93,512			\$93,512
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$1,851			\$1,851
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,722			\$7,722
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$31,239			\$31,239
		131 Terrupii sensorviiocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,869			\$6,869
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$4,766			\$4,766
			COUNSELORS	\$56,704			\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
							\$35,850
			TEACHERS LIPPARY MEDIA	\$35,850			
	TARREST OF UPENT RODUL ATION TO A		TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total			\$550,761	40.075.667	40== =00	\$550,761
CLINTON MS Total				\$4,398,912	\$2,075,667	\$377,732	\$6,852,311
CLOVER EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,123			\$1,123
			CLERICAL SUPPORT	\$149,584			\$149,584
			CUSTODIAL SUPPLIES	\$4,451			\$4,451
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,013			\$10,013
			INSTRUCTIONAL AIDES	\$20,966			\$20,966
			INSTRUCTIONAL MATERIALS	\$14,604			\$14,604
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$20,901			\$20,901
			TEACHER ASSISTANTS	\$17,862			\$17,862
			TEACHERS	\$2,751,743			\$2,751,743
			TEMPORARY PERSONNEL ACCOUNT	\$12,958			\$12,958
	GENERAL SCHOOL PROGRAM Total		TEINI GIVINI I ENGONNEE ACCOUNT	\$3,334,398			\$3,334,398
	GRANTS - SITE DETERMINED NEEDS	T3A-I ED-I imited Eng Professor	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,040		\$1,040
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	CENTIFICATED SUFFELINIENTAL TIME (A Z & PROF DEVELOPINIENT)		\$1,040 \$ <b>1,040</b>		\$1,040 <b>\$1,040</b>
		Off Norm Discretionary Brogram	OFF NORM & ONE TIME SCHOOL ALLOCATIONS	¢20 010	\$1,040		
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818 <b>\$28,818</b>
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	Dana Annua Cal / Dana / Turana Cal	DEACONABLE ACCOMMAND ATIONS	\$28,818			
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,151		\$80,151
1		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CLOVER EL	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	SPECIAL EDUCATION Total				\$469,740		\$469,740
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,984			\$4,984
			INSTRUCTIONAL AIDES	\$20,966			\$20,966
			INSTRUCTIONAL MATERIALS	\$2,796			\$2,796
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,422			\$1,422
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$51,296			\$51,296
CLOVER EL Total	TARGETED STODERT FOR CERTIFIC FORM			\$3,484,071	\$470,780	\$92,887	\$4,047,738
COCHRAN MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	72,10 1,012	<b>4</b> 11 0). 00	\$324,006	\$324,006
COCHRAIN IVIS	CAFETERIA Total	Cale I d-Cale WKIS-3/B/ I-3CII	CALETERIA			\$324,006	\$324,000
	CAMPUS AIDES	Campus Aides Spee Brogs	CAMPUS AIDES	\$122,782		\$324,000	\$122,782
		Campus Aides-Spec Progs	CAIVIPUS AIDES				\$122,782
	CAMPUS AIDES Total	El Transition Assess Core Core	COACHECINICTURETONIAL	\$122,782			
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENCLICIT LEADNED INADIENTATION AND CURDOST T-+-1		DIFFERENTIALS/LONGEVITIES	\$872		_	\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	OF MOID TA C. L	INCTRUCTIONAL MATERIALS	\$55,970	447.000		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$17,098		\$17,098
			PSYCHOLOGISTS		\$23,928		\$23,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$5,664		\$5,664
			TEACHER ASSISTANTS		\$9,290		\$9,290
			TEACHERS		\$437,788		\$437,788
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$7,964		\$7,964
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$559,331		\$559,331
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,907			\$171,907
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,248			\$1,248
			CLERICAL SUPPORT	\$222,521			\$222,521
			COUNSELING TIME (REGISTRATION)	\$3,540			\$3,540
			COUNSELORS	\$120,108			\$120,108
			CUSTODIAL SUPPLIES	\$8,201			\$8,20
			CUSTODIANS	\$296,108			\$296,108
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$12,801			\$12,801
			INSTRUCTIONAL MATERIALS	\$12,980			\$12,980
			NURSES	\$22,681			\$12,980
			PSYCHOLOGISTS PSYCHOLOGISTS	\$9,571			\$9,571
							\$81,441
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441			
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$2,610,795			\$2,610,795
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,259			\$2,259
			TEMPORARY PERSONNEL ACCOUNT	\$3,303			\$3,303
	GENERAL SCHOOL PROGRAM Total			\$3,623,096			\$3,623,096
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$0		\$0
			TEACHER ASSISTANTS		\$0		\$0
			TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$426,276			\$426,276
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$426,276			\$426,276
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	7,-,0	\$446,366		\$446,366

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COCHRAN MS	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$208,206		\$208,206
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$225,987		\$225,98
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,097		\$8,09
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$712,570		\$712,57
	SPECIAL EDUCATION Total				\$1,601,226		\$1,601,22
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$40,936	. , , ,		\$40,93
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,851			\$113,85
		,	COUNSELORS	\$110,002			\$110,00
			INSTRUCTIONAL MATERIALS	\$97			\$9
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,992			\$6,99
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,09
		131 Tel Tupil Sellout/Mocado	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,02
			COUNSELING TIME (REGISTRATION)	\$4,837			\$4,83
			TEACHERS	\$35,850			\$35,85
				\$113,405			\$113,40
	TARCETER CTURENT ROBUM ATION Total		TEACHERS - LIBRARY MEDIA	\$434,096			\$434,09
COCHRAN MS Total	TARGETED STUDENT POPULATION Total			\$4,662,220	\$2,221,190	\$324,006	\$7,207,41
	1070 000 00111	T00 III	ADTO DOCO ANA		\$2,221,190	3324,000	
COEUR D ALENE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,88
	CAFETERIA Total					\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$
	DONATIONS Total			\$0			\$
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,16
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,131			\$1,13
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$4,326			\$4,32
			CUSTODIANS	\$133,019			\$133,01
			GENERAL SUPPLIES	\$10,149			\$10,14
			INSTRUCTIONAL MATERIALS	\$9,552			\$9,55
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982			\$84,98
			TEACHERS	\$2,549,658			\$2,549,65
			TEMPORARY PERSONNEL ACCOUNT	\$13,134			\$13,13
	GENERAL SCHOOL PROGRAM Total		TEIN CHAIN FEIGURINE THE STATE OF THE STATE	\$3,137,777			\$3,137,77
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,137,777	\$768		\$7,137,77
	GRANTS - SITE DETERMINED NEEDS Total	13/1 ELI Elittica Elig Frorelley	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT MENT)		\$768		\$76
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,74
	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$103,997		\$103,74
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,16
	CDECIAL EDUCATION T-4-1	SPED-3CHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	SPECIAL EDUCATION Total	Description like Community Aides	CAMADUC AIDEC	Ć5 500	\$211,912		\$211,91
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
			INSTRUCTIONAL MATERIALS	\$2,314			\$2,31
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,728			\$6,72
			TEACHER ASSISTANTS	\$11,907			\$11,90
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,136			\$1,13
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$44,701			\$44,70
COEUR D ALENE EL Total				\$3,233,283	\$212,680	\$92,887	\$3,538,85
COHASSET EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,65

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
COHASSET EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$109,537		\$109,537
	AFTERSCHOOL PROGRAMS Total			\$109,537		\$109,537
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$191,556	\$191,556
	CAFETERIA Total				\$191,556	\$191,556
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total	' '		\$16,784		\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$467,636		\$467,636
	DUAL LANGUAGE PROGRAM Total			\$467,636		\$467,636
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL	\$113,405		\$113,405
		CE NOED 11 SCHOOLS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES	\$1,786		\$1,786
			INSTRUCTIONAL MATERIALS	\$12,309		\$12,309
			MILEAGE & TUITION REIMBURSEMENT	\$20		\$12,309
			NURSES	\$22,682		\$22,682
				\$22,082		\$22,082
			PARENT INVOLVEMENT			
			PSYCHIATRIC SOCIAL WORKERS	\$35,535		\$35,535
			TEACHER ASSISTANTS	\$90,650		\$90,650
			TEACHERS	\$22,836		\$22,836
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$5,566		\$5,566
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$350,658		\$350,658
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921		\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$989		\$989
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$4,478		\$4,478
			CUSTODIANS	\$135,248		\$135,248
			GENERAL SUPPLIES	\$6,350		\$6,350
			INSTRUCTIONAL MATERIALS	\$11,240		\$11,240
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359		\$74,359
			TEACHERS	\$1,923,230		\$1,923,230
			TEMPORARY PERSONNEL ACCOUNT	\$12,100		\$12,100
	GENERAL SCHOOL PROGRAM Total			\$2,503,578		\$2,503,578
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,790		\$1,790
			TEACHER ASSISTANTS	\$400		\$400
			TEACHERS	\$2,754		\$2,754
	GRANTS - SITE DETERMINED NEEDS Total		TENOTIERS	\$4,944		\$4,944
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,673		\$3,673
	INDIRECT COST Total	ALL JOHN EUROSAICTY(NOES) - LAB 3	INDINECT COST	\$3,673		\$3,673
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$211,494		\$211,494
	JI LCIAL LUCCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS	\$109,326		\$109,326
				\$109,326		\$269,736
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL			
		CoEd Docourse Consisted Dress	SPED-TEACHER RESOURCE SPECIALIST PROCEDAM	\$224,606		\$224,606
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$79,427		\$79,427
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$6,567		\$6,567
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$309,958		\$309,958
	SPECIAL EDUCATION Total			\$1,211,114		\$1,211,114
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540		\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,643		\$3,643
			CLASSIFIED OVERTIME X & Z TIME	\$2,000		\$2,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000		\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			PARENT INVOLVEMENT	\$2,494		\$2,494

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COHASSET EL	TARGETED STUDENT POPULATION	Targeted Student Population	PSYCHIATRIC SOCIAL WORKERS	\$35,535			\$35,53
			TEMPORARY PERSONNEL ACCOUNT	\$8,000			\$8,00
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,592			\$5,59
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$197,420			\$197,42
Targeted Student Population PSYCHIATRIC SOCIAL WORKERS  TEMPORARY PERSONNEL ACCOUNT  TSP-Parental Engagement PARENT INVOLVEMENT  TSP-Per Pupil School Allocatio CLASSIFIED OVERTIME X & Z TIME  LIBRARY AIDES	\$3,372,431	\$1,679,926	\$191,556	\$5,243,91			
COLDWATER CYN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,65
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$22,635		\$22,63
					\$103,447		\$103,44
	AFTERSCHOOL PROGRAMS Total	,			\$126,082		\$126,08
		TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	. ,		\$56,70
				\$56,702			\$56,70
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, , , ,		\$264,148	\$264,14
						\$264,148	\$264,14
		Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7=0.7=10	\$16,78
				\$16,784			\$16,78
		EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,0
		22 11011511011 7100033 0010 0000		\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		STATE CONTROL STATE OF THE STAT	\$55,970			\$55,9
		Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
		Operations services	THE STATES WITH TENNINGE, OF ENVIRONS	\$32,565			\$32,56
		CF-NCLB T1 Schools	ADVISORS/COORDINATORS	<b>\$32,363</b>	\$115,091		\$115,09
	TESERVE AND STATE COMMENSATION TROCKENS	CE NCED 11 SCHOOLS			\$10,929		\$10,92
					\$113,405		\$113,40
					\$3,274		\$3,27
					\$22,089		\$22,0
					\$45,362		\$45,36
					\$169,296		\$169,29
		CF-NCI R T1 Sch-Parent Invimnt			\$7,733		\$7,73
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 3CH-FAI EIR HIVIIIIIR	FAREIVI IIVVOLVEIVIENI		\$487,179		\$487,17
		Conoral Fund School Brogram	ADMINISTRATORS (PRINICIPALS AND ASSISTANT PRINICIPALS)	\$162,031	3467,173		\$162,03
	GENERAL SCHOOL PROGRAM	General Fund School Program		\$1,349			\$162,03
			· · · · · · · · · · · · · · · · · · ·	\$211,820			\$211,82
				\$5,325			\$5,32
				\$135,248			\$135,2
				\$12,716			\$12,7
			INSTRUCTIONAL MATERIALS NURSES	\$11,248			\$11,2
				\$22,681			\$22,6
			PSYCHOLOGISTS  SUPERITURISES - DAY TO DAY AND LONG TERM	\$5,982			\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$69,563			\$69,50
			TEACHERS TEACHERS	\$3,169,483			\$3,169,4
	ATTITUTE OF THE PROPERTY AND THE PROPERT		TEMPORARY PERSONNEL ACCOUNT	\$16,456			\$16,4
	GENERAL SCHOOL PROGRAM Total	TOALISD Assess to Cour Court	COACUECINGTRUCTIONAL	\$3,823,902	¢50,600		\$3,823,9
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,68
	00.41/20 0/27 05/2504/1/50 1/5/25 2 1 1		DIFFERENTIALS/LONGEVITIES		\$945		\$94
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$759		\$75
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,469		\$3,46
	INDIRECT COST Total				\$4,228		\$4,2
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,8
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,8
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,720			\$35,72
	REASONABLE ACCOMMODATIONS Total			\$35,720			\$35,72
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$282,153		\$282,15

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COLDWATER CYN EL	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$175,598		\$175,598
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$332,720		\$332,720
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$326,598		\$326,598
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$176,764		\$176,764
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,033		\$8,033
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$267,703		\$267,703
	SPECIAL EDUCATION Total				\$1,569,569		\$1,569,569
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$43,764			\$43,764
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$34,767			\$34,767
			NURSES	\$22,681			\$22,681
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,832			\$2,832
			TEACHER ASSISTANTS	\$14,879			\$14,879
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,149			\$8,149
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		151 Terraph sensor/modulo	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EIDINAIN AIDES	\$335,334			\$335,334
COLDWATER CYN EL Total	TARGETED STODENT FOFOLATION Total			\$4,527,446	\$2,247,691	\$264,148	\$7,039,285
	1070 000 00 111	TCD III	ADTC DDG CDALL		\$2,247,031	3204,146	
COLFAX CHARTER EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	2.51.2.5		\$34,021		4.45.444	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$56,867			\$56,867
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$251,100			\$251,100
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$307,967			\$307,967
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$150,551			\$150,551
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,218			\$1,218
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,709			\$4,709
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$10,863			\$10,863
			INSTRUCTIONAL MATERIALS	\$10,112			\$10,112
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,638,741			\$2,638,741
			TEMPORARY PERSONNEL ACCOUNT	\$14,058			\$14,058
	GENERAL SCHOOL PROGRAM Total		TEM OWALL ELBOWNEE ACCOUNT	\$3,229,686			\$3,229,686
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS	73,223,000	\$544		\$ <b>5,229,080</b> \$544
		13A LLI LIMITEU LIIG FIOICILLY	INSTRUCTIONAL MATERIALS		\$544		\$544 \$544
	GRANTS - SITE DETERMINED NEEDS Total	SpEd Assistants	CDED ACCICTANTS		\$544 \$555,759		\$544 \$555,759
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS				
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$178,456		\$178,456
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$114,255		\$114,255
	SPECIAL EDUCATION Total				\$852,295		\$852,295
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COLFAX CHARTER EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,304			\$1,30
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,0
		·	LIBRARY AIDES	\$13,510			\$13,5
	TARGETED STUDENT POPULATION Total			\$22,432			\$22,4
OLFAX CHARTER EL Total				\$3,643,455	\$852,839	\$127,938	\$4,624,23
COLISEUM EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	<i>\$5,0.15,155</i>	\$62,252	7-2-7-00	\$62,25
COLISCOIVI EL	AFTERSCHOOL PROGRAMS Total	Al 1 Scil Edd&Salety(ASES)-LAB S	ALTERSCHOOL FROUNAIVIS		\$62,252		\$62,2
		TCD Itingrant Arts Tagebay Cup	ARTC RECCEANA	¢22.001	302,232		
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,68
	ARTS PROGRAM Total	0.6.510.6.3446/0/5.6.1	OLESTEDIA.	\$22,681		6407.000	\$22,68
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,9
	CAFETERIA Total			4		\$127,938	\$127,9
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,2
	CAMPUS AIDES Total			\$17,252			\$17,2
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,6
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,9
			INSTRUCTIONAL MATERIALS		\$6,755		\$6,7
			PARENT INVOLVEMENT		\$5,281		\$5,2
			TEACHER ASSISTANTS		\$56,262		\$56,2
			TRANSPORTATION		\$1,850		\$1,8
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,046		\$2,0
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$128,898		\$128,8
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886	, ,,,,,,		\$152,8
		Centeral Fana School Frogram	ADVISORS/COORDINATORS	\$6,858			\$6,8
			CLASSIFIED SUBSTITUTES/RELIEF	\$373			\$3
			CLERICAL SUPPORT	\$124,508			\$124,5
				\$3,182			\$124,5
			CUSTODIAL SUPPLIES				
			CUSTODIANS	\$141,609			\$141,6
			GENERAL SUPPLIES	\$3,842			\$3,8
			INSTRUCTIONAL MATERIALS	\$3,264			\$3,2
			NURSES	\$22,681			\$22,6
			PSYCHOLOGISTS	\$5,982			\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$25,010			\$25,0
			TEACHERS	\$908,993			\$908,9
			TEMPORARY PERSONNEL ACCOUNT	\$4,972			\$4,9
	GENERAL SCHOOL PROGRAM Total			\$1,404,160			\$1,404,1
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,008		\$1,0
	GRANTS - SITE DETERMINED NEEDS Total				\$1,008		\$1,0
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,088		\$2,0
	INDIRECT COST Total				\$2,088		\$2,0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$375,483		\$375,4
	0.10	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,0
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$273,315		\$273,3
		Speu-Freschool Frogram	SPED-FASSISTANTS-FALSCHOOL  SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$313,400		\$313,4
		CoEd Descures Consistint Dres			\$91,427		\$91,4
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,0
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$333,315		\$333,3
	SPECIAL EDUCATION Total				\$1,442,041		\$1,442,0
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,7
		Targeted Student Population	ADVISORS/COORDINATORS	\$61,703			\$61,7
			DIFFERENTIALS/LONGEVITIES	\$670			\$6
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,9
			INSTRUCTIONAL MATERIALS	\$4,344			\$4,3
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,041			\$2,0
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,0
		,	LIBRARY AIDES	\$13,510			\$13,5
				\$80,125			\$80,1

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COLISEUM EL Total				\$1,524,218	\$1,636,287	\$127,938	\$3,288,443
Coliseum El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total	,				\$141,446	\$141,446
Coliseum El CSPP Total						\$141,446	\$141,446
COLUMBUS AVE EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19.123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS				\$86,064
	AFTERSCHOOL PROGRAMS Total				\$105,187	\$127,938 \$141,446 \$141,446 \$141,446 \$19,123 \$86,064 \$105,187 \$137,447	\$105,187
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	, ,		\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	1 1,21		\$137,447	\$137,447
	CAFETERIA Total						\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		, ,	\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
		05.000.000	COACHES INSTRUCTIONAL				\$113,405
			DIFFERENTIALS/LONGEVITIES				\$3,572
			INSTRUCTIONAL AIDES				\$10,483
			INSTRUCTIONAL MATERIALS				\$12,087
			LIBRARY AIDES				\$24,627
			NURSES				\$22,861
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT				\$4,873
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total						\$306,999
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	<b>4300</b> ,533		\$156,163
		Ceneral Fana Sensor Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$932			\$932
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,128			\$4,128
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,721			\$8,721
			INSTRUCTIONAL MATERIALS	\$7,920			\$7,920
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,239,155			\$2,239,155
			TEMPORARY PERSONNEL ACCOUNT	\$11,286			\$11,286
	GENERAL SCHOOL PROGRAM Total		TENT ONANT LENSONNEL ACCOUNT	\$2,816,395			\$2,816,395
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,810,333	\$4.144		\$4,144
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total	13A-LLF-Limited Ling Frorency	CERTIFICATED SOFFELINENTAL TIME (X Z & FROI DEVELOFINENT)				\$4,144
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST				\$641
	INDINECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST				\$2,886
	INDIRECT COST Total	ALL JULI EUUXJAIELY(AJEJ-LAB 3	INDINECT COST				\$3,527
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS				\$370,335
	SI EGIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS				\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,280		\$103,989
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,698		\$3,698
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SI ED TEACHER-SPECIAL DAT FROGRAM	DAY PROGRAM	\$310,222 <b>\$945,524</b>		\$310,222 <b>\$945,524</b>
		Proportionality Campus Aides	CAMPLIS AIDES	\$5,754	3343,324		\$5,754
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES ADVISORS/COORDINATORS	\$113,405			\$113,405
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$113,405			\$113,405
			DIFFERENTIALS/LONGEVITIES	\$3,572			\$3,572
			INSTRUCTIONAL MATERIALS	\$5,785			\$5,785
			PARENT INVOLVEMENT	\$8,014			\$8,014
		TCD Demonstral 5	PSYCHOLOGISTS	\$11,964			\$11,964
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,991			\$4,991
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COLUMBUS AVE EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$170,075			\$170,075
COLUMBUS AVE EL Total				\$3,049,084	\$1,365,381	\$137,447	\$4,551,912
COLUMBUS MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total			\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$361,699	\$361,699
	CAFETERIA Total					\$361,699	\$361,699
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$16,396		\$16,396
			COUNSELORS		\$180,026		\$180,026
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$44,194		\$44,194
			INSTRUCTIONAL MATERIALS		\$9,868		\$9,868
			NURSES		\$22,681		\$22,681
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$6,259		\$6,259
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
		CE II Concee and career coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	EEDERAL AND STATE COMPENSATORY PROGRAMS Total		EMIFLOTEE BENEFITS/ADJOSTIVIENTS/FOBLIC EMIFLOTEE RETIREMENTS		\$451,916		\$451,916
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consul Fund Cohool Drogger	ADMINISTRATORS (PRINISIRALS AND ASSISTANT RRINISIRALS)	¢167.702	3451,510		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$167,703			\$167,703
			CLASSIFIED OVERTIME X & Z TIME	\$656			\$656
			CLERICAL SUPPORT	\$149,584			\$149,584
			COUNSELING TIME (REGISTRATION)	\$3,379			\$3,379
			COUNSELORS	\$113,851			\$113,851
			CUSTODIAL SUPPLIES	\$10,229			\$10,229
			CUSTODIANS	\$325,861			\$325,861
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$6,834			\$6,834
			INSTRUCTIONAL MATERIALS	\$6,308			\$6,308
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,348,031			\$1,348,031
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,992			\$1,992
			TEMPORARY PERSONNEL ACCOUNT	\$10,624			\$10,624
	GENERAL SCHOOL PROGRAM Total			\$2,263,427			\$2,263,427
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,544		\$2,544
	GRANTS - SITE DETERMINED NEEDS Total				\$2,544		\$2,544
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$372,195		\$372,195
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$381,578		\$381,578
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$233,080		\$233,080
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$706,798		\$706,798
	SPECIAL EDUCATION Total				\$1,700,345		\$1,700,345
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160	, , ,		\$26,160
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
		.a.getea stadelle i opulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,200			\$5,200
			CLERICAL SUPPORT	\$32,411			\$32,411
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$13,225			\$13,225
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,244			\$5,244
		TSP Par Pupil School Allocatio	ADVISORS/COORDINATORS	\$115,091	+		\$115,091
		TSP-Per Pupil School Allocatio					
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,200			\$5,200
			CLERICAL SUPPORT	\$32,411			\$32,411

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
COLUMBUS MS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$120,350			\$120,350
	TARGETED STUDENT POPULATION Total			\$475,546			\$475,546
COLUMBUS MS Total				\$2,944,112	\$2,154,805	\$361,699	\$5,460,616
COLUMBUS MS M/S/MED	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED OVERTIME X & Z TIME	\$493			\$493
• •			GENERAL SUPPLIES	\$4,454			\$4,454
			INSTRUCTIONAL MATERIALS	\$4,852			\$4,852
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,058,424			\$1,058,424
	GENERAL SCHOOL PROGRAM Total			\$1,103,632			\$1,103,632
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,028			\$72,028
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,454			\$4,454
	MAGNET SCHOOL RESOURCES Total			\$76,482			\$76,482
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	131 Terrupii Serioor/iiiocatio	TENCHERO	\$35,850			\$35,850
COLUMBUS MS M/S/MED Total	TARGETED STODERT FOR GEATION TOTAL			\$1,215,964			\$1,215,964
	A VEAR OLD TV DROCRAM	Transitional Kindorgarton Evna	4 YEAR OLD TK PROGRAM	\$141,651			
COMMONWEALTH EL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	+ ILAN OLD IN PROGNAIVI	\$141,651 \$141,651			\$141,651 <b>\$141,651</b>
	4 YEAR OLD TK PROGRAM Total	TCD Itinorant Arts Taashay Con	ADTS DDOCDAM	1 1			
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	Cofe Ed Cofe William C/D/T Cole	CAFETERIA	\$45,362		\$182,007 \$182,007 \$182,007 \$182,007 \$182,007	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				\$182,007
	CAFETERIA Total			4.1.500		\$182,007	\$182,007
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$33,794		\$33,794
			DIFFERENTIALS/LONGEVITIES		\$743		\$743
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$13,750		\$13,750
			NURSES		\$22,682		\$22,682
			PSYCHIATRIC SOCIAL WORKERS		\$23,691		\$23,691
			TEACHER ASSISTANTS		\$180,165		\$180,165
			TEACHERS		\$7,071		\$7,071
			TRANSPORTATION		\$5,550		\$5,550
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,479		\$6,479
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$408,177		\$408,177
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$985			\$985
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,877			\$4,877
			CUSTODIANS	\$151,702			\$151,702
			GENERAL SUPPLIES	\$9,401			\$9,401
			INSTRUCTIONAL MATERIALS	\$8,160			\$8,160
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS TEAMORARY REDSONNEL ACCOUNT	\$2,394,969			\$2,394,969
	CENTERAL COURSE PROCESSAST !		TEMPORARY PERSONNEL ACCOUNT	\$14,476			\$14,476
	GENERAL SCHOOL PROGRAM Total			\$2,996,623			\$2,996,623
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COMMONWEALTH EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$8,931			\$8,931
	REASONABLE ACCOMMODATIONS Total			\$8,931			\$8,931
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$271,660		\$271,660
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$91,427		\$91,427
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$508,810		\$508,810
	SPECIAL EDUCATION Total				\$1,095,841		\$1,095,841
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$71,932			\$71,932
			ADVISORS/COORDINATORS	\$68,188			\$68,188
			CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,500
			CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$23,033			\$23,033
			PARENT INVOLVEMENT	\$2,400			\$2,400
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$27,120			\$27,120
			TEACHER ASSISTANTS	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,486			\$6,486
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$291,463			\$291,463
COMMONWEALTH EL Total				\$3,614,104	\$1,564,651	\$182,007	\$5,360,762
COMMONWLTH G/HG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$224			\$224
			GENERAL SUPPLIES	\$1,785			\$1,785
			INSTRUCTIONAL MATERIALS	\$1,680			\$1,680
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,164			\$14,164
			TEACHERS	\$444,281			\$444,281
	GENERAL SCHOOL PROGRAM Total			\$462,134			\$462,134
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$53,315			\$53,315
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,785			\$1,785
	MAGNET SCHOOL RESOURCES Total			\$55,100			\$55,100
COMMONWLTH G/HG MAG Total				\$517,234			\$517,234
COMMUNITY EL MAG CS	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$29,841			\$29,841
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$200,130			\$200,130
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$229,971			\$229,971
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$896			\$896
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,896			\$3,896
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,939			\$7,939
			INSTRUCTIONAL MATERIALS	\$7,472			\$7,472
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COMMUNITY EL MAG CS	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,931,823			\$1,931,823
			TEMPORARY PERSONNEL ACCOUNT	\$10,274			\$10,274
	GENERAL SCHOOL PROGRAM Total			\$2,497,745			\$2,497,745
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$512		\$512
	GRANTS - SITE DETERMINED NEEDS Total				\$512		\$512
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$136,737			\$136,737
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,939			\$7,939
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,182			\$18,182
	MAGNET SCHOOL RESOURCES Total	Tim C Transp say sery trans seri		\$162,858			\$162,858
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	7.23,000	\$214,010		\$214,010
	0. 20. 12 20 3 110 1	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,686		\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC COMI LIANCE	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$331,374		\$331,374
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	<b>4331,374</b>		\$5,598
	TARGETED STODENT POPULATION	Proportionality-Campus Aides	PARENT INVOLVEMENT	\$1,113			\$1,113
		TSP-Parental Engagement					\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020 -\$11,017
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$22,341	4004.005	400.007	\$22,341
COMMUNITY EL MAG CS Total				\$2,963,720	\$331,886	\$92,887	\$3,388,493
COMPTON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,928		\$82,928
	AFTERSCHOOL PROGRAMS Total				\$82,928		\$82,928
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$2,532		\$2,532
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$30,694		\$30,694
			PARENT INVOLVEMENT		\$1,105		\$1,105
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			TEACHER ASSISTANTS		\$18,754		\$18,754
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,982		\$3,982
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	OE HOLD I I SON I GICIN MINIMI	THE		\$250,866		\$250,866
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027	<b>\$230,000</b>		\$157,027
	GENERAL SCHOOL FROMINI	General Fana School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$655			\$655
			CLERICAL SUPPORT	\$147,000			\$147,000
				\$3,695			\$3,695
			CUSTODIAL SUPPLIES				
			CUSTODIANS  CENERAL CURRUES	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,290			\$6,290
			INSTRUCTIONAL MATERIALS	\$5,552			\$5,552
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,591,874			\$1,591,874
			TEMPORARY PERSONNEL ACCOUNT	\$8,140			\$8,140
	GENERAL SCHOOL PROGRAM Total			\$2,143,619			\$2,143,619
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,880		\$2,880

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COMPTON EL	GRANTS - SITE DETERMINED NEEDS Total				\$2,880		\$2,880
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,781		\$2,781
	INDIRECT COST Total				\$2,781		\$2,781
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	. ,		\$18,754
	REASONABLE ACCOMMODATIONS Total	· ,		\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$236,397		\$236,397
	SPECIAL EDUCATION Total	., ., ., .,			\$563,560		\$563,560
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850	,,		\$13,850
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$29,700			\$29,700
			CLASSIFIED OVERTIME X & Z TIME	\$3,252			\$3,252
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			CUSTODIAL OVERTIME & RELIEF	\$3,890			\$3,890
			CUSTODIAL SUPPLIES	\$1,500			\$1,500
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$3,400			\$3,400
			PARENT INVOLVEMENT	\$2,050			\$2,050
			TELEPHONE	\$500			\$500
			TEMPORARY PERSONNEL ACCOUNT	\$8,829			\$8,829
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,395			\$4,395
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Tel Tupii Sellool Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIO III 7 IIDES	\$158,125			\$158,125
COMPTON EL Total	7,1102,125 01052111 0102111011 0001			\$2,549,050	\$903,015	\$127,938	\$3,580,003
CONTRERAS BUS TOUR	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Entrepreneurship/	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,725		\$2,725
		Perkins PD-CTSO Entrepreneursh	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins TR-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,550		\$4,550
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$91,547	, ,		\$91,547
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$91,547	\$15,121		\$106,668
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	702,000	7-5/	\$470,021	\$470,021
	CAFETERIA Total	30.000000000000000000000000000000000000				\$470,021	\$470,021
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$22,493		7 0,022	\$22,493
	CAMPUS AIDES Total	campas rudes opec riogs	0.1111 00710E0	\$22,493			\$22,493
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS	Ţ, <del>1</del> 55	\$6,459		\$6,459
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$24,653		\$24,653
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,840		\$2,840
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,444		\$4,444
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
			1000DEDONO I OF TE SERVICES & ATTEMPANCE (1 JA)	i e	731,007		\$31,639
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE TITA G COURSEION SCH			\$311 620		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM		ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169 991	\$311,639		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,991 -\$210	\$311,639		\$169,991
			ALLOCATION ADJUSTMENT	-\$210	\$311,639		\$169,991 -\$210
			ALLOCATION ADJUSTMENT ATHLETICS	-\$210 \$2,507	\$311,639		\$169,991 -\$210 \$2,507
			ALLOCATION ADJUSTMENT ATHLETICS CAMPUS AIDES	-\$210 \$2,507 \$2,797	\$311,639		\$169,991 -\$210 \$2,507 \$2,797
			ALLOCATION ADJUSTMENT ATHLETICS CAMPUS AIDES CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	-\$210 \$2,507 \$2,797 \$304	\$311,639		\$169,991 -\$210 \$2,507 \$2,797 \$304
			ALLOCATION ADJUSTMENT ATHLETICS CAMPUS AIDES CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	-\$210 \$2,507 \$2,797 \$304 \$822	\$311,639		\$169,991 -\$210 \$2,507 \$2,797 \$304 \$822
			ALLOCATION ADJUSTMENT ATHLETICS CAMPUS AIDES CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	-\$210 \$2,507 \$2,797 \$304 \$822 \$108,494	\$311,639		\$169,991 -\$210 \$2,507 \$2,797 \$304 \$822 \$108,494
			ALLOCATION ADJUSTMENT ATHLETICS CAMPUS AIDES CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	-\$210 \$2,507 \$2,797 \$304 \$822	\$311,639		\$169,991 -\$210 \$2,507 \$2,797 \$304 \$822

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
CONTRERAS BUS TOUR	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$3,860		\$3,86
			CUSTODIANS	\$128,298		\$128,29
			FINANCIAL MANAGERS	\$25,672		\$25,67
			GENERAL SUPPLIES	\$17,667		\$17,66
			INSTRUCTIONAL MATERIALS	\$13,942		\$13,94
			NURSES	\$5,872		\$5,87
			PSYCHOLOGISTS	\$3,097		\$3,09
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114		\$53,11
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$921		\$92
			TEACHERS	\$1,544,689		\$1,544,68
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,804		\$1,80
			TEACHERS - LIBRARY MEDIA	\$29,485		\$29,48
			TEMPORARY PERSONNEL ACCOUNT	\$7,216		\$7,21
	GENERAL SCHOOL PROGRAM Total			\$2,243,163		\$2,243,16
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,120		\$1,12
		Youth Career Connect Program-S	COUNSELORS	\$84,347		\$84,34
	GRANTS - SITE DETERMINED NEEDS Total	Touth career connect rogram's	000.102201.0	\$85,467		\$85,46
	SCHOOL DETERMINED NEEDS SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	CLASSIFIED OVERTIME X & Z TIME	\$24,495		\$24,49
	SCHOOL DETERMINED NEEDS SCHOOL DETERMINED NEEDS Total	Schibetermineu Neeus Genii Tog.	SE SON LED OF ENTINE A CE TIME	\$24,495		\$24,49
	SPECIAL EDUCATION	SnEd-Assistants	SPED-ASSISTANTS	\$160,410		\$160,41
	JI EGIAL EDUCATION	SpEd-Assistants SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$101,754		\$100,41
		SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,315		\$101,75
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$177,321		\$177,32
	SPECIAL EDUCATION Total		04440110 41050	\$442,800		\$442,80
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$7,494		\$7,49
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$17,949		\$17,94
			CUSTODIAL OVERTIME & RELIEF	\$1,608		\$1,60
			INSTRUCTIONAL MATERIALS	\$6,481		\$6,48
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,420		\$1,42
			TEACHERS	\$105,642		\$105,64
		TSP - PPS	ADVISORS/COORDINATORS	\$90,744		\$90,74
			CAMPUS AIDES	\$10,483		\$10,48
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$99,262		\$99,26
			CLASSIFIED OVERTIME X & Z TIME	\$5,000		\$5,00
			CLERICAL SUPPORT	\$71,474		\$71,47
			INSTRUCTIONAL MATERIALS	\$74,925		\$74,92
			PARENT INVOLVEMENT	\$58,078		\$58,07
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,000		\$14,00
			TEACHER ASSISTANTS	\$35,720		\$35,72
			TEACHERS	\$4,000		\$4,00
			TRANSPORTATION	\$5,550		\$5,55
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,625		\$3,62
		TSP-Per Pupil School Allocatio	ALLOCATION ADJUSTMENT	-\$90		-\$9
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,290		\$3,29
			CLERICAL SUPPORT	\$19,343		\$19,34
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$29,614		\$29,63
			INSTRUCTIONAL MATERIALS	\$9,528		\$9,52
			PSYCHIATRIC SOCIAL WORKERS	\$59,226		\$59,22
			TEACHER ASSISTANTS	\$71,440		\$71,44
	TARGETED STUDENT POPULATION Total		TENCHER ADDITION	\$805,806		\$805,80
CONTRERAS BUS TOUR Total	TARGETED STODENT FOF CEATION TOTAL			\$3,187,504 \$855,027	\$470,021	\$4,512,5
	CANADUC AIDEC	Communa Aido- Co Do	CAMPLIC AIDEC		3470,021	
CONTRERAS LC ALC	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$23,038		\$23,03
	CAMPUS AIDES Total	CE NOID TAGE	CERTIFICATED CUIDDI FAMENTAL TIME (V.T.C. DOOG DEVELORATE)	\$23,038		\$23,03
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,707		\$5,70
			INSTRUCTIONAL AIDES	\$53,025		\$53,02
			INSTRUCTIONAL MATERIALS	\$11,247		\$11,24

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted Other	Grand Total
CONTRERAS LC ALC	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PSYCHIATRIC SOCIAL WORKERS	\$59,224	\$59,224
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416	\$1,416
			TEACHER ASSISTANTS	\$37,508	\$37,508
			TEACHERS	\$109,447	\$109,447
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$4,477	\$4,477
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$31,667	\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$313,718	\$313,718
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978	\$165,978
			ALLOCATION ADJUSTMENT	-\$160	-\$160
			CAMPUS AIDES	\$2,797	\$2,797
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$316	\$316
			CLASSIFIED SUBSTITUTES/RELIEF	\$827	\$82
			CLERICAL SUPPORT	\$115,882	\$115,882
			COUNSELING TIME (REGISTRATION)	\$5,439	\$5,439
			COUNSELORS	\$113,851	\$113,85
			CUSTODIAL SUPPLIES	\$3,954	\$3,954
			CUSTODIANS	\$131,373	\$131,373
			FINANCIAL MANAGERS	\$26,299	
					\$26,299
			GENERAL SUPPLIES	\$17,705	\$17,705
			INSTRUCTIONAL MATERIALS	\$6,973	\$6,973
			NURSES	\$6,015	\$6,015
			PSYCHOLOGISTS	\$3,172	\$3,172
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114	\$53,114
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$957	\$957
			TEACHERS	\$1,540,226	\$1,540,220
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,848	\$1,848
			TEACHERS - LIBRARY MEDIA	\$30,619	\$30,619
			TEMPORARY PERSONNEL ACCOUNT	\$7,392	\$7,392
	GENERAL SCHOOL PROGRAM Total			\$2,234,577	\$2,234,577
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,144	\$2,144
	GRANTS - SITE DETERMINED NEEDS Total			\$2,144	\$2,144
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$431,019	\$431,019
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$111,112	\$111,112
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$230,391	\$230,393
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,507	\$3,507
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$197,293	\$197,293
	SPECIAL EDUCATION Total	1 1 , 3		\$973,322	\$973,322
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$7,680	\$7,680
		Targeted Student Population	COUNSELORS	\$116,540	\$116,540
		0	INSTRUCTIONAL MATERIALS	\$23,360	\$23,360
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$17,149	\$17,14
		131 113	ALLOCATION ADJUSTMENT	-\$1,526	-\$1,52
			CAMPUS AIDES	\$20,966	\$20,96
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,836	\$22,830
				\$2,000	\$22,830
			CLASSIFIED OVERTIME X & Z TIME	\$2,000	\$2,000
			CLERICAL SUPPORT		
			DIFFERENTIALS/LONGEVITIES	\$2,972	\$2,97
			INSTRUCTIONAL MATERIALS	\$57,460	\$57,46
			PARENT INVOLVEMENT	\$20,000	\$20,00
			TEACHER ASSISTANTS	\$37,508	\$37,50
			TEACHERS	\$388,074	\$388,07
			TRANSPORTATION	\$5,000	\$5,00
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,092	\$4,09
		TSP-Per Pupil School Allocatio	ALLOCATION ADJUSTMENT	-\$90	-\$9
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$32,038	\$32,038

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CONTRERAS LC ALC	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLERICAL SUPPORT	\$86,747			\$86,747
		·	COUNSELING TIME (REGISTRATION)	\$1,835			\$1,835
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$29,612			\$29,612
			INSTRUCTIONAL MATERIALS	\$8,216			\$8,216
			NURSES	\$22,682			\$22,682
	TARGETED STUDENT POPULATION Total			\$932,406			\$932,406
CONTRERAS LC ALC Total				\$3,190,021	\$1,289,184		\$4,479,205
Contreras LC Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS Total			\$0			\$0
Contreras LC Campus Total				\$0			\$0
CONTRERAS LC GLBL ST	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$10,407		\$10,407
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,000		\$1,000
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244			\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$197,244	\$19,253		\$216,497
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,107			\$17,107
	CAMPUS AIDES Total			\$17,107			\$17,107
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$24,281		\$24,281
			CLERICAL SUPPORT		\$24,047		\$24,047
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$5,664		\$5,664
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHERS		\$109,447		\$109,447
			TRANSPORTATION		\$3,500		\$3,500
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,630		\$3,630
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$260,357		\$260,357
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			ADVISORS/COORDINATORS	\$0			\$0
			ALLOCATION ADJUSTMENT	-\$160			-\$160
			CAMPUS AIDES	\$2,797			\$2,797
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$234			\$234
			CLASSIFIED SUBSTITUTES/RELIEF	\$640			\$640
			CLERICAL SUPPORT	\$103,578			\$103,578
			COUNSELING TIME (REGISTRATION)	\$5,170			\$5,170
			COUNSELORS	\$56,704			\$56,704
			CUSTODIAL SUPPLIES	\$2,936			\$2,936
			CUSTODIANS	\$97,767			\$97,767
			FINANCIAL MANAGERS	\$19,525			\$19,525
			GENERAL SUPPLIES	\$5,831			\$5,831
			INSTRUCTIONAL MATERIALS	\$27,338			\$27,338
			NURSES	\$4,466			\$4,466
			PSYCHOLOGISTS	\$2,356			\$2,356
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$709			\$709
			TEACHERS	\$1,158,466			\$1,158,466
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,372			\$1,372
			TEACHERS - LIBRARY MEDIA	\$22,681			\$22,681
			TEMPORARY PERSONNEL ACCOUNT	\$2,691			\$2,691
	GENERAL SCHOOL PROGRAM Total			\$1,716,082			\$1,716,082
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,376		\$1,376
	GRANTS - SITE DETERMINED NEEDS Total				\$1,376		\$1,376
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812			\$27,812

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CONTRERAS LC GLBL ST	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$103,997		\$103,997
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	SPECIAL EDUCATION Total				\$156,930		\$156,930
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,699			\$5,699
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$1,155			\$1,155
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHERS	\$107,328			\$107,328
			TRANSPORTATION	\$2,000			\$2,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,221			\$3,221
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,929			\$13,929
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,217			\$6,217
			COUNSELORS	\$56,704			\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$44,418			\$44,418
			INSTRUCTIONAL MATERIALS	\$26,205			\$26,205
			NURSES	\$22,682			\$22,682
			PSYCHIATRIC SOCIAL WORKERS	\$59,224			\$59,224
	TARGETED STUDENT POPULATION Total			\$417,039			\$417,039
CONTRERAS LC GLBL ST Total				\$2,375,284	\$437,916		\$2,813,200
CONTRERAS LC SOC JUS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$24,231	,,		\$24,231
	CAMPUS AIDES Total	cumpus vides specificgs	G. 1111 GG 7 115 LG	\$24,231			\$24,231
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	operations son 1 as	THE STATE OF THE S	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+</del>	\$12,160		\$12,160
		02 11025 12 0010015	INSTRUCTIONAL MATERIALS		\$50,457		\$50,457
			PARENT INVOLVEMENT		\$8,560		\$8,560
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHERS		\$222,566		\$222,566
			TRANSPORTATION		\$5,550		\$5,550
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,873		\$4,873
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE II A G COUNSCIOI SCII	COUNSECONS TOTAL SERVICES & MITERISTRICE (13/1)		\$338,666		\$338,666
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,991	7550,000		\$169,991
	dentine seriode i rodinam	Ceneral Fana Sensor Frogram	ALLOCATION ADJUSTMENT	-\$210			-\$210
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$328			\$328
			CLASSIFIED SUBSTITUTES/RELIEF	\$873			\$873
			CLERICAL SUPPORT	\$108,494			\$108,494
			COUNSELING TIME (REGISTRATION)	\$5,596			\$5,596
			COUNSELORS	\$115,091			\$115,091
			CUSTODIAL SUPPLIES	\$4,160			\$4,160
			CUSTODIANS	\$138,282			\$138,282
			FINANCIAL MANAGERS	\$27,664			\$27,664
			GENERAL SUPPLIES	\$8,262			\$8,262
			INSTRUCTIONAL MATERIALS	\$27,773			\$27,773
			NURSES	\$6,328			\$6,328
			PSYCHOLOGISTS	\$3,338			\$3,338
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$992			\$992
			TEACHERS	\$1,683,012			\$1,683,012
				\$1,083,012			\$1,083,012
			TEACHERS - ACADEMIC DIFFERENTIALS TEACHERS - LIBRARY MEDIA	\$1,944			\$1,944
			TEMPORARY PERSONNEL ACCOUNT	\$7,776			\$31,733
	GENERAL SCHOOL PROGRAM Total		ILIVIFORANT PERSONNEL ACCOUNT	\$2,398,101			\$2,398,101
				52.598.101			\$2,398,101

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CONTRERAS LC SOC JUS	GRANTS - SITE DETERMINED NEEDS Total				\$1,744		\$1,744
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$183,174		\$183,174
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	SPECIAL EDUCATION Total				\$295,242		\$295,242
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,085			\$8,085
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,852			\$17,852
			CLERICAL SUPPORT	\$19,446			\$19,446
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHERS	\$107,328			\$107,328
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,329			\$165,329
			ADVISORS/COORDINATORS	\$94,019			\$94,019
			ALLOCATION ADJUSTMENT	-\$1,526			-\$1,526
			CAMPUS AIDES	\$55,110			\$55,110
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$36,209			\$36,209
			CLERICAL SUPPORT	\$92,639			\$92,639
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$14,807			\$14,807
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$39,498			\$39,498
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,541			\$3,541
			TEACHER ASSISTANTS	\$71,440			\$71,440
			TRANSPORTATION	\$1,480			\$1,480
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,440			\$4,440
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$27,850			\$27,850
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,578			\$6,578
			CUSTODIANS	\$32,565			\$32,565
			NURSES	\$22,682			\$22,682
			PSYCHIATRIC SOCIAL WORKERS	\$59,225			\$59,225
	TARGETED STUDENT POPULATION Total			\$948,342			\$948,342
CONTRERAS LC SOC JUS Total				\$3,403,239	\$635,652		\$4,038,891
CORONA EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total	·		\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, ,		\$273,657	\$273,657
	CAFETERIA Total					\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	, , ,		\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, , ,	\$28,108		\$28,108
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$11,017		-\$11,017
			INSTRUCTIONAL MATERIALS		\$58,662		\$58,662
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$90,726		\$90,726
			PARENT INVOLVEMENT		\$12,340		\$12,340
			PSYCHIATRIC SOCIAL WORKERS		\$71,068		\$71,068
			PSYCHOLOGISTS		\$113,651		\$113,651
			TEACHER ASSISTANTS		\$160,845		\$160,845
				1			
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,855		\$8,855
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt					
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM		PARENT INVOLVEMENT	\$164.621	\$8,855 <b>\$557,865</b>		\$557,865
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM	CE-NCLB T1 Sch-Parent Invimnt  General Fund School Program	PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621 \$1,583			<b>\$557,865</b> \$164,621
			PARENT INVOLVEMENT	\$164,621 \$1,583 \$211,820			\$557,865

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
CORONA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$184,267			\$184,267
			GENERAL SUPPLIES	\$14,722			\$14,722
			INSTRUCTIONAL MATERIALS	\$12,976			\$12,976
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$109,768			\$109,768
			TEACHERS	\$3,572,878			\$3,572,878
			TEMPORARY PERSONNEL ACCOUNT	\$19,052			\$19,052
	GENERAL SCHOOL PROGRAM Total		TELLI OIL III TELOOTII EE TOO TELOOTII EE TOOTII EE TOO TELOOTII EE TOO TELOOT	\$4,326,612			\$4,326,612
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	<b>\$ 1,020,022</b>	\$59,688		\$59,688
	GRANTS - SITE DETERMINED NEEDS	13A ELI Access to core coaches	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALS/ CONGENTILS		\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	700,033		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On-Norm Discretionary Program	OTT-NORM & ONE THINE SCHOOL ALLOCATIONS	\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd Assistants	SPED-ASSISTANTS	320,818	\$485,100		\$485,100
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Assistants-Moderate To Se					
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$157,122		\$157,122
		CoEd Deserves Cos -1-11-t Du-	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$214,656		\$214,656
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$208,914		\$208,914
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,842		\$7,842
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$445,786		\$445,786
	SPECIAL EDUCATION Total				\$1,792,735		\$1,792,735
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,500			\$4,500
			CLASSIFIED OVERTIME X & Z TIME	\$773			\$773
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,446			\$118,446
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$10,631			\$10,631
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,822			\$3,822
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,408			\$8,408
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$354,942			\$354,942
CORONA EL Total				\$4,851,168	\$2,411,233	\$273,657	\$7,536,058
Corona EL PKFLP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,446
Corona EL PKFLP Total						\$141,446	\$141,446
CORTINES SCH OF VPA	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$14,705	. , -	\$14,705
CONTINUES SCIT OF VIA	ADDET EDUCATION, REGIONAL OCCUPATIONAL CENTERY ROCKANIS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$99,183		\$99,183
		Perkins Inst-Floudction & Walla  Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
					\$3,506		\$3,500
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS				
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	40.00	\$86,111		\$86,111
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$94,682	<b>****</b>		\$94,682
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$94,682	\$212,551		\$307,233
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$358,712	\$358,712
	CAFETERIA Total					\$358,712	\$358,712
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$117,708			\$117,708
	CAMPUS AIDES Total			\$117,708			\$117,708
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$56,704		\$56,704

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted Other	Grand Total
CORTINES SCH OF VPA	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$54,236	\$54,236
			CLASSIFIED OVERTIME X & Z TIME	\$4,000	\$4,000
			COUNSELING AIDES	\$14,353	\$14,353
			COUNSELORS	\$113,405	\$113,405
			INSTRUCTIONAL MATERIALS	\$110,380	\$110,380
			NURSES	\$68,043	\$68,043
			PARENT INVOLVEMENT	\$9,002	\$9,002
			PSYCHIATRIC SOCIAL WORKERS	\$118,447	\$118,447
			PSYCHOLOGISTS	\$35,891	\$35,891
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,500	\$1,500
			TEACHER ASSISTANTS	\$37,508	\$37,508
			TEACHERS	\$109,447	\$109,447
			TRANSPORTATION	\$2,280	\$2,280
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$11,858	\$11,858
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,838	\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-TI-A-G Couriseior-SCIT	COONSELONS - FOFIE SERVICES & ATTENDANCE (FSA)	\$873,721	\$873,721
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Canaral Fund Cahaal Dragger	ADMINISTRATORS (ASSISTANT RRINGINAL SECONDARY COLINISTING)		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958	\$146,958
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$311,337	\$311,337
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168	\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,767	\$2,767
			CLERICAL SUPPORT	\$245,128	\$245,128
			COUNSELING TIME (REGISTRATION)	\$7,465	\$7,465
			COUNSELORS	\$352,937	\$352,937
			CUSTODIAL SUPPLIES	\$40,212	\$40,212
			CUSTODIANS	\$457,826	\$457,826
			FINANCIAL MANAGERS	\$99,160	\$99,160
			GENERAL SUPPLIES	\$25,364	\$25,364
			INSTRUCTIONAL MATERIALS	\$32,670	\$32,670
			NURSES	\$22,681	\$22,681
			PSYCHOLOGISTS	\$11,963	\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$162,881	\$162,881
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541	\$3,541
			TEACHERS	\$4,891,998	\$4,891,998
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,968	\$5,968
			TEACHERS - LIBRARY MEDIA	\$117,278	\$117,278
			TEMPORARY PERSONNEL ACCOUNT	\$23,872	\$23,872
	GENERAL SCHOOL PROGRAM Total			\$6,963,174	\$6,963,174
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,184	\$1,184
	GRANTS - SITE DETERMINED NEEDS Total	ů ,		\$1,184	\$1,184
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$392,896	\$392,896
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$163,989	\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$298,042	\$298,042
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$7,714	\$7,714
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$391,796	\$391,796
	SPECIAL EDUCATION Total	Spea Speak Day Frogram	S. ES TEMORER SI EGINE DATI I ROCKAIN	\$1,254,437	\$1,254,437
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,240	\$39,240
	TARGETED STODERT TOT GEATION		CLERICAL SUPPORT	\$156,605	\$156,605
		Targeted Student Population	CUSTODIANS	\$150,605	\$150,003
			INSTRUCTIONAL MATERIALS	\$6,720	\$6,720
		TCD DDC	TEACHERS	\$40,414	\$40,414
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$267,102	\$267,102
			ADVISORS/COORDINATORS	\$58,271	\$58,27
			CAMPUS AIDES	\$42,659	\$42,659
			CLERICAL SUPPORT	\$264,448	\$264,448
			COUNSELORS	\$109,447	\$109,447
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,447	\$118,447

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CORTINES SCH OF VPA	TARGETED STUDENT POPULATION	TSP - PPS	INSTRUCTIONAL MATERIALS	\$551,594			\$551,594
			NURSES	\$22,681			\$22,68
			TEACHERS	\$373,916			\$373,91
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,745			\$8,74
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,02
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,03
			COUNSELING TIME (REGISTRATION)	\$5,504			\$5,50
			CUSTODIANS	\$75,047			\$75,04
			INSTRUCTIONAL MATERIALS	\$398			\$39
	TARGETED STUDENT POPULATION Total		INSTRUCTION TENNITERINES	\$2,208,071			\$2,208,07
CORTINES SCH OF VPA Total	TARGETED STODENT FOR CEATION TOTAL			\$9,416,200	\$2,341,893	\$358,712	\$12,116,80
COUGHLIN EL	4 YEAR OLD TK PROGRAM	Transitional Kindorgarton Evna	4 YEAR OLD TK PROGRAM	\$141,651	<b>\$2,541,055</b>	<b>7330,712</b>	\$141,65
COOGHLIN EL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TR PROGRAM	\$141,651			\$141,65
		TCD Itingsont Asta Tagghas Cup	ADTC DDOCDAM				
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,70
	ARTS PROGRAM Total	0.5.51.0.5.344	OA SETTEDIA	\$56,702		4207.540	\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$207,549	\$207,54
	CAPETERIA Total	Communication C C	CAMPILIC AIDEC	446 704		\$207,549	\$207,54
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CLERICAL SUPPORT		\$12,966		\$12,96
			COACHES INSTRUCTIONAL		\$113,405		\$113,40
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,69
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$22,062		\$22,06
			LIBRARY AIDES		\$24,627		\$24,62
			NURSES		\$34,021		\$34,02
			PARENT INVOLVEMENT		\$12,482		\$12,48
			PSYCHOLOGISTS		\$41,872		\$41,87
			TEACHER ASSISTANTS		\$131,278		\$131,27
			TRANSPORTATION		\$6,000		\$6,00
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,677		\$6,67
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$420,651		\$420,65
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$150,551	, ,,,,		\$150,55
		Ceneral rand Senser regions	CLASSIFIED SUBSTITUTES/RELIEF	\$1,235			\$1,23
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$5,124			\$5,12
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$11,169			\$11,16
			INSTRUCTIONAL MATERIALS	\$10,416			\$10,41
				\$10,416			\$10,41
			NURSES				
			PSYCHOLOGISTS  CLIESTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$92,063			\$92,06
			TEACHERS	\$2,770,868			\$2,770,86
			TEMPORARY PERSONNEL ACCOUNT	\$14,454			\$14,45
	GENERAL SCHOOL PROGRAM Total	T04 (50 () () (5 - 5 - 6	OFFICIAL TER CURRY FAIRLY THE TAX TO THE TAX	\$3,373,152	4		\$3,373,15
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,912		\$1,91
			TEACHERS		\$3,000		\$3,00
	GRANTS - SITE DETERMINED NEEDS Total				\$4,912		\$4,91
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$67,080		\$67,08
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,08
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$175,315		\$175,31
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,46
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$114,255		\$114,25

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
COUGHLIN EL	SPECIAL EDUCATION Total				\$412,197		\$412,197
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,129			\$4,129
			CLERICAL SUPPORT	\$51,858			\$51,858
			CUSTODIAL SUPPLIES	\$5,000			\$5,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$6,739			\$6,739
			PARENT INVOLVEMENT	\$16,013			\$16,013
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,778			\$6,778
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$297,870			\$297,870
COUGHLIN EL Total				\$3,918,724	\$837,760	\$207,549	\$4,964,033
Coughlin Elem SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT	. , ,	. ,	\$282,892	\$282,892
	EARLY CHILDHOOD DEVELOPMENT Total	camorna si si i arabay				\$282,892	\$282,892
Coughlin Elem SPS Total						\$282,892	\$282,892
COWAN EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681		7,	\$22,681
CO TIPAL EL	ARTS PROGRAM Total	151 Tancrane Arts Teacher Sup	, and I hook with	\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	722,001		\$92,887	\$92,887
	CAFETERIA Total	Cale i d-Cale WKI3-3/B/ I-3CII	CALLILINA			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		332,887	\$16,784
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII 03 AIDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,784	\$22,000		\$22,000
	FEDERAL AND STATE CONFENSATORT PROGRAMIS	CE-NCEB 11 SCHOOLS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,846		\$11,846
			INSTRUCTIONAL MATERIALS		\$18,271		\$18,271
			PSYCHIATRIC SOCIAL WORKERS		\$23,691		\$23,691
			TRANSPORTATION		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt			\$1,404		\$1,404
	EEDEDAL AND STATE COMPENSATORY PROCRAMS Total	CE-NCEB 11 3CII-Parent invinint	PARENT INVOLVEMENT		\$82,212		\$82,212
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Concret Fund Cohool Dreamen	ADMINISTRATORS (PRINICIPALS AND ASSISTANT PRINCIPALS)	Ć1F2 99C	302,212		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886 \$134,408			\$152,886 \$134,408
			CLERICAL SUPPORT				\$3,543
			CUSTODIANS	\$3,543			\$135,248
			CUSTODIANS	\$135,248 \$2,990			\$135,248
			GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$2,416			\$2,416
							\$2,416
			NURSES PSYCHOLOGISTS	\$22,681			\$22,681
				\$5,982			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,953			\$14,953
			TEACHERS TEACHERS	\$779,255			\$779,255
	CENEDAL SCHOOL DROCRAM T-+-!		TEMPORARY PERSONNEL ACCOUNT	\$6,226			\$6,226
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited For Duckers.	CERTIFICATED CLIRRI EMENTAL TIME (V.7.9 DROC DEVELORMENT)	\$1,260,588	\$80		<b>\$1,260,588</b> \$80
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				· ·
	GRANTS - SITE DETERMINED NEEDS Total	CoEd Assistant	CDED ACCICTANTS		\$80		\$80
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$78,661		\$78,661
	SPECIAL EDUCATION Total	December 2011 Co. At 1	CAMPILIC AIDEC	Å5 500	\$364,101		\$364,101
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,250			\$3,250
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			INSTRUCTIONAL MATERIALS	\$6,800			\$6,800
			PARENT INVOLVEMENT	\$4,205			\$4,205

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
COWAN EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,265			\$1,265
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,000			\$3,000
			CLASSIFIED OVERTIME X & Z TIME	\$9,020			\$9,020
			INSTRUCTIONAL MATERIALS	\$1,510			\$1,510
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,000			\$2,000
	TARGETED STUDENT POPULATION Total			\$48,493			\$48,493
COWAN EL Total				\$1,348,546	\$446,393	\$92,887	\$1,887,826
COWAN G/HA IN/HUM MG	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$2,349			\$2,349
			INSTRUCTIONAL MATERIALS	\$1,984			\$1,984
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$584,405			\$584,405
	GENERAL SCHOOL PROGRAM Total			\$609,983			\$609,983
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$74,530			\$74,530
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,108			\$2,108
	MAGNET SCHOOL RESOURCES Total			\$76,638			\$76,638
COWAN G/HA IN/HUM MG Total				\$686,621			\$686,621
CRENSHAW BET MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$322			\$322
			GENERAL SUPPLIES	\$3,485			\$3,485
			INSTRUCTIONAL MATERIALS	\$4,092			\$4,092
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$763,811			\$763,811
	GENERAL SCHOOL PROGRAM Total			\$796,496			\$796,496
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,485			\$3,485
	MAGNET SCHOOL RESOURCES Total			\$3,485			\$3,485
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	75,155	\$54,663		\$54,663
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$107,328		\$107,328
	SPECIAL EDUCATION Total	open openin zay wagitani			\$161,991		\$161,991
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	PSYCHIATRIC SOCIAL WORKERS	\$35,220	7-0-,00-		\$35,220
	THE STATE OF SECTION	101 Tel Tapirochioci mocadio	TRANSPORTATION	\$630			\$630
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
CRENSHAW BET MAG Total	TARGETED STODERT TOT CENTION TOWN			\$835,831	\$161,991		\$997,822
CRENSHAW STEMM MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$24,900		\$24,900
		Perkins PD-CTSO Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$860		\$860
		Perkins SP-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$400		\$400
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$287,987	Ş-100		\$287,987
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	regional occup i rog ocis	NEGICIALE GEGGIATIONALE INCOMM	\$287,987	\$47,526		\$335,513
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$207,507	<b>\$47,320</b>	\$353,250	\$353,250
	CAFETERIA Total	Care ta care with 3 July 1 3cm	O WETERIAN			\$353,250	\$353,250
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$295,621		<b>7333,230</b>	\$295,621
	CAMPUS AIDES Total	campas / waes open rogs	5 WH 557 H525	\$295,621			\$295,621
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$233,021	\$113,405		\$113,405
	TESERAL AND STATE COMMENSATION THOUGHAMS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,501		\$1,501
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$9,642		\$9,642
			NURSES NURSES		\$30,778		\$30,778
			PARENT INVOLVEMENT		\$138,612		\$138,612
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN		\$685		\$685
					\$37,508		\$685
			TEACHER ASSISTANTS TEACHERS LIBRARY MEDIA				\$37,508 \$56,704
		CE-NCLB T1 Sch-Parent Invlmnt	TEACHERS - LIBRARY MEDIA		\$56,704		\$36,704
			PARENT INVOLVEMENT  COUNCELORS DURIN SERVICES & ATTENDANCE (DSA)		\$8,206		\$8,206
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334 <b>\$580,312</b>
	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$141,054	\$580,312		\$ <b>580,312</b> \$141,054

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CRENSHAW STEMM MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$225,032			\$225,032
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLERICAL SUPPORT	\$214,404			\$214,404
			COUNSELORS	\$176,609			\$176,609
			CUSTODIAL SUPPLIES	\$14,422			\$14,422
			CUSTODIANS	\$492,173			\$492,173
			FINANCIAL MANAGERS	\$91,025			\$91,025
			GENERAL SUPPLIES	\$5,698			\$5,698
			INSTRUCTIONAL MATERIALS	\$7,832			\$7,832
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$37,265			\$37,265
			PSYCHOLOGISTS  SUPCRITUTES DAY AND LONG TERM	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,448			\$31,448
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS TRACHERS ACADEMIC DIFFERENTIALS	\$1,275,881			\$1,275,881
			TEACHERS - ACADEMIC DIFFERENTIALS TEACHERS - LIBRARY MEDIA	\$3,708 \$56,704			\$3,708 \$56,704
			TEMPORARY PERSONNEL ACCOUNT	\$14,832			\$14,832
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total	Teachers-JNOTC	JONION RESERVE OFFICEN TRAINING CORFS (JNOTC)	\$2,976,558			\$2,976,558
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,570,550	\$1,808		\$1,808
	GRANTS - SITE DETERMINED NEEDS Total	13A-EET -EITHICE ETIG T TOTCHCY	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT MENT)		\$1,808		\$1,808
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,869	<b>71,000</b>		\$126,869
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,868			\$6,868
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$39,673			\$39,673
	MAGNET SCHOOL RESOURCES Total	The state of the s		\$173,410			\$173,410
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$744,089		\$744,089
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$311,854		\$311,854
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$925,108		\$925,108
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,965		\$10,965
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$336,868		\$336,868
	SPECIAL EDUCATION Total				\$2,328,884		\$2,328,884
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$98,553			\$98,553
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$225,688			\$225,688
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,162			\$2,162
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,930			\$6,930
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$18,350			\$18,350
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING ASSISTANT	\$17,938			\$17,938
			COUNSELING TIME (REGISTRATION)	\$5,739			\$5,739
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TRANSPORTATION	\$2,596			\$2,596
	TARGETED STUDENT POPULATION Total			\$592,586	40	45-5-5-	\$592,586
CRENSHAW STEMM MAG Total				\$4,326,162	\$2,958,530	\$353,250	\$7,637,942
CRENSHAW VAPA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$487			\$487
			GENERAL SUPPLIES	\$5,406			\$5,406
			INSTRUCTIONAL MATERIALS	\$6,336			\$6,336
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
	GENERAL CONSOL DESCRIPTION		TEACHERS	\$1,039,501			\$1,039,501
	GENERAL SCHOOL PROGRAM Total	TUDG Mary 1.0.1.01	MACHET COLLOGI DESCOLIDORS	\$1,087,139			\$1,087,139
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,406			\$5,406
	MAGNET SCHOOL RESOURCES Total	TCD Dow Down!! Colored Allegants	DCVCIIIATRIC COCIAL MICRIERS	\$5,406			\$5,406
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	PSYCHIATRIC SOCIAL WORKERS	\$35,850			\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CRENSHAW VAPA MAG	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
CRENSHAW VAPA MAG Total				\$1,128,395			\$1,128,395
Crenshaw-Manual Arts	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$144,720	\$144,720
Cremental Managery 1		TPA-Adult Educ.	ADULT EDUCATION			\$98,587	\$98,587
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$243,307	\$243,307
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$40,706		<b>41.0,00</b> 7	\$40,706
	COUNSELING SUPPORT Total	0 12 Counsciols Sui	COUNSECONS	\$40,706			\$40,706
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total	raigeted Student i opulation	INSTRUCTIONAL WATERIALS	\$0			\$0
Crenshaw-Manual Arts Total	TARGETED STODERT FOI GEATION TOTAL			\$40,706		\$243,307	\$284,013
	FARILY CHILDHOOD DEVELORMENT	CDE Cal/Day/Trans Chrs	EARLY CHILDHOOD DEVELORMENT	\$40,700			\$1,103,808
Crescent Hts BI EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,808	
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,600	\$9,600
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,178,243	\$1,178,243
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	SPECIAL EDUCATION Total				\$319		\$319
Crescent Hts BI EEC Total					\$319	\$1,178,243	\$1,178,562
CRESCENT HTS L/A/S/J	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,055		\$84,055
	AFTERSCHOOL PROGRAMS Total				\$84,055		\$84,055
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , ,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>\$10,704</b>	\$22,100		\$22,100
	TESERAL AND STATE COMIL ENSATORY I ROCKAMS	CE NCED 11 SCHOOLS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$24,278		\$24,278
			INSTRUCTIONAL MATERIALS		\$4,824		\$4,824
			PSYCHIATRIC SOCIAL WORKERS		\$11,845		\$11,845
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$125,816		\$125,816
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,674		\$3,674
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$231,462		\$231,462
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,601			\$4,601
			CLASSIFIED SUBSTITUTES/RELIEF	\$643			\$643
			CLERICAL SUPPORT	\$147,000			\$147,000
			COACHES INSTRUCTIONAL	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$3,573			\$3,573
			CUSTODIANS	\$133,019			\$133,019
			DIFFERENTIALS/LONGEVITIES	\$1,787			\$1,787
			GENERAL SUPPLIES	\$6,562			\$6,562
			INSTRUCTIONAL MATERIALS	\$10,176			\$10,176
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,922			\$21,922
			TEACHERS	\$1,820,855			\$1,820,855
			TEMPORARY PERSONNEL ACCOUNT	\$8,492			\$8,492
	GENERAL SCHOOL PROGRAM Total		TENNI ONAMI I ENDOMNEE ACCOUNT	\$2,454,992			\$2,454,992
		T2A LED Limited Eng Bustons	CERTIFICATED CURRIENTAL TIME (V.7.9 DROCE DEVELORMENT)	\$2,454,992	Ć1 130		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,120		\$1,120
	GRANTS - SITE DETERMINED NEEDS Total				\$1,120		\$1,120
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,819		\$2,819
	INDIRECT COST Total				\$2,819		\$2,819
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,562			\$6,562

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
	Š		\$132,630			\$132,630
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS				\$18,754
REASONABLE ACCOMMODATIONS Total						\$18,754
SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
SPECIAL EDUCATION Total				\$176,178		\$176,178
TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,104			\$23,104
						-\$9,917
						\$22,233
		LIBRARY AIDES				\$24,627
		PSYCHIATRIC SOCIAL WORKERS				\$11,845
						\$35,720
	TSP-Parental Engagement					\$3,075
						\$2,020
						-\$11,017
		LIBRARY AIDES	\$24,627			\$24,627
TARGETED STUDENT POPULATION Total						\$131,915
				\$495,634	\$127,938	\$3,412,668
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34.021			\$34,021
						\$34,021
	Cafe Ed-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7,		\$92.887	\$92,887
						\$92,887
	Campus Aides-Spec Progs	CAMPUS AIDES	\$16 784		752,551	\$16,784
	campas races specifiegs	3 NII 66 NIBES				\$16,784
	CF-NCI B T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X 7 & PROF DEVELOPMENT)	Ψ20,70°.	\$52.896		\$52,896
	02 11025 11 56110015					\$2,976
						\$19,874
						\$7,500
						\$9,379
						\$4,000
						\$12,000
	CF-NCI B T1 Sch-Parent Invimnt					\$1,888
FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NCED 11 Sen l'allent minime	TAKEN INVOCCEMENT				\$110,513
	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140 240	Ų110,010		\$140,240
GENERAL SCHOOL FROMFAIN	General Fund School Frogram					\$692
		· · · · · · · · · · · · · · · · · · ·				\$147,000
						\$3,763
						\$141,609
						\$6,868
						\$10,088
						\$22,681
						\$5,982
						\$48,914
						\$1,738,443
						\$8,888
GENERAL SCHOOL PROGRAM Total		TEM OWN TENSONNEL ACCOUNT				\$2,275,168
	T3A-LEP-Limited Eng Profency	CERTIFICATED SUPPLEMENTAL TIME (X 7 & PROF DEVELOPMENT)	72,213,100	\$188		\$188
	1377 EET EITHEG ENGTTOTOLOGY	SERVING TESSOTT ELITERATE THRE (A E & THOT SEVELOT MERT)				\$188
	SnFd-Assistants	SPED-ASSISTANTS				\$266,448
SI EGIAL EDUCATION	•					\$54,663
						\$268,372
	Speu-rieschool Ploglani	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$268,372		\$268,372
		ISELD ILACHER SPECIAL DAT PROGRAMISTRESCHOOL		3241.401		3241.401
	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
	MAGNET SCHOOL RESOURCES Total REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total SPECIAL EDUCATION  SPECIAL EDUCATION Total	MAGNET SCHOOL RESOURCES Total REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION Total TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TSP-Parental Engagement TSP-Parental Engagement TSP-Per Pupil School Allocatio  TARGETED STUDENT POPULATION Total  TARGETED STUDENT POPULATION Total  TARGETED STUDENT POPULATION Total  ARTS PROGRAM TSP-Internat Arts Teacher Sup ARTS PROGRAM TSP-Internat Arts Teacher Sup ARTS PROGRAM Total CAFETERIA Cafe Fd-Cafe Wkrs-S/B/T-Sch CAMPUS AIDES CENCLB T1 Schools  FEDERAL AND STATE COMPENSATORY PROGRAMS CE-NCLB T1 Schools  FEDERAL SCHOOL PROGRAM General Fund School Program  GENERAL SCHOOL PROGRAM Total G	MAGNATE SCHOOL RESOURCES Total  REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Spife Resource Specialist Prog SPIFE TALGER RESOURCES SPICULIST PROGRAM Spife Resource Specialist Prog SPIFE TALGER RESOURCES SPICULIST PROGRAM SPIFE STUDENT POPULATION Proportionality Campus Aidis AMPLIA ACCOMMODATION RESOURCES SPICULIST PROGRAM RESOURCES SPICU	MAGNETS STOOL RESOURCES Total   Read-Automation   Read-Automation   Read-Automation   Read-Automation   Read-Automation   Special Automation   Special Aut	MAGNITUS CHORMODATIONS   Rest Accoms/a/Per/Trans-Sciol   RASONABLE ACCOMMODATIONS   \$131,756     RASONABLE ACCOMMODATIONS   REST Accoms/a/Per/Trans-Sciol   RASONABLE ACCOMMODATIONS   \$138,756     RASONABLE ACCOMMODATIONS TOAL   \$138,756     RASONABLE ACCOMMODATION   \$158,000     RASONABLE ACCOMMODATION TO SCHOOL S OR COMPULANCE   \$138,756     RASONABLE ACCOMMODATION	MARKET SCHOOL RESOURCES TRIES

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CRESTWOOD ST EL	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$348,073		\$348,073
	SPECIAL EDUCATION Total				\$1,301,299		\$1,301,299
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,849			\$1,849
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$11,198			\$11,198
			PARENT INVOLVEMENT	\$3,984			\$3,984
			TEACHERS	\$22,681			\$22,681
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,849			\$1,849
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
CDECTIMOOD ST EL T-1-1	TARGETED STUDENT POPULATION Total			\$64,177	Ć4 442 000	602.007	\$64,177
CRESTWOOD ST EL Total				\$2,390,150	\$1,412,000	\$92,887	\$3,895,037
CURTISS MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$587			\$587
			GENERAL SUPPLIES	\$4,355			\$4,355
			INSTRUCTIONAL MATERIALS	\$6,792			\$6,792
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,122,046			\$1,122,046
	GENERAL SCHOOL PROGRAM Total	TUDG Manuart Califo	MACHET COLOOL RECOURCES	\$1,172,730			\$1,172,730
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$129,662			\$129,662
	MACNET COURSE DESCRIBERS Taked	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,355			\$5,355
	MAGNET SCHOOL RESOURCES Total	TCD Par Pupil School Allocatio	TEACHEDS	\$135,017			\$135,017
	TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION Total	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850 <b>\$35,850</b>			\$35,850 <b>\$35,850</b>
CURTISS MATH/SCI MAG Total	TARGETED STUDENT POPULATION Total			\$1,343,597			\$1,343,597
CURTISS MS	CAFFTERIA	Cofo Ed Cofo Wiles C/D/T Cob	CAFETERIA	31,343,337		¢270.101	\$279,101
CURTISS IVIS	CAFETERIA CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$279,101 <b>\$279,101</b>	\$279,101 \$ <b>279,101</b>
	CAMPUS AIDES	Campus Aides Spes Brags	CAMPLICAIDEC	\$79.040		\$273,101	\$78,940
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940 <b>\$78,940</b>			\$78,940 \$ <b>78,940</b>
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	378,340	\$66,621		\$66,621
	FEDERAL AND STATE CONFENSATORT FROGRAMS	CL-NCLB 11 3CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,300		\$3,300
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$11,611		\$11,611
			PARENT INVOLVEMENT		\$8,505		\$8,505
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,840		\$2,840
			TEACHERS		\$221,832		\$221,832
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,928		\$4,928
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
		- J	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$368,063		\$368,063
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$168,568			\$168,568
			CLASSIFIED SUBSTITUTES/RELIEF	\$369			\$369
			CLERICAL SUPPORT	\$103,346			\$103,346
			COUNSELING TIME (REGISTRATION)	\$3,240			\$3,240
			COUNSELORS	\$121,544			\$121,544
			CUSTODIAL SUPPLIES	\$15,111			\$15,111
			CUSTODIANS	\$300,998			\$300,998
			FINANCIAL MANAGERS	\$43,632		_	\$43,632
			GENERAL SUPPLIES	\$10,000			\$10,000
			INSTRUCTIONAL MATERIALS	\$5,124			\$5,124
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$771,102			\$771,102

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
CURTISS MS	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS - ACADEMIC DIFFERENTIALS	\$1,590			\$1,590
			TEMPORARY PERSONNEL ACCOUNT	\$16,480			\$16,480
	GENERAL SCHOOL PROGRAM Total			\$1,618,142			\$1,618,142
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$496		\$496
	GRANTS - SITE DETERMINED NEEDS Total				\$496		\$496
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085			\$9,085
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$47,796		\$47,796
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$224,133		\$224,133
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$345,077		\$345,077
	SPECIAL EDUCATION Total				\$839,037		\$839,037
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316			\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,741			\$1,741
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$6,000			\$6,000
			LIBRARY AIDES	\$49,250			\$49,250
			PARENT INVOLVEMENT	\$600			\$600
			TEACHERS	\$3,210			\$3,210
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,665			\$3,665
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,582			\$4,582
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$307,927		_	\$307,927
CURTISS MS Total				\$2,014,094	\$1,207,596	\$279,101	\$3,500,791
Dacotah St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,583,658	\$1,583,658
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,655,693	\$1,655,693
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,035		\$99,035
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	SPECIAL EDUCATION Total				\$150,311	4	\$150,311
Dacotah St EEC Total					\$150,311	\$1,655,693	\$1,806,004
DAHLIA HTS EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$286			\$286
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$3,543			\$3,543
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$1,000			\$1,000
			INSTRUCTIONAL AIDES	\$11,188			\$11,188
			INSTRUCTIONAL MATERIALS	\$8,954			\$8,954
			NURSES	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
DAHLIA HTS EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$12,188			\$12,188
			TEACHER ASSISTANTS	\$18,754			\$18,754
			TEACHERS	\$1,558,320			\$1,558,320
			TEMPORARY PERSONNEL ACCOUNT	\$13,514			\$13,514
	GENERAL SCHOOL PROGRAM Total			\$2,092,838			\$2,092,838
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$304		\$304
	GRANTS - SITE DETERMINED NEEDS Total	ŭ '	· · · · · · · · · · · · · · · · · · ·		\$304		\$304
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$266,157		\$266,157
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$207,717		\$207,717
	SPECIAL EDUCATION Total	., ., ., .,			\$592,454		\$592,454
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7000,101		\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$4,288			\$4,288
			TEACHER ASSISTANTS	\$20,838			\$20,838
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,096			\$1,096
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Tel Fupil Seriosi Anocado	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDITION THOUS	\$47,350			\$47,350
DAHLIA HTS EL Total	TARGETED STODERT FOR GEATION TOTAL			\$2,179,653	\$592,758	\$92,887	\$2,865,298
DANA MS	CAFFTENIA	Coto Ed Coto Wiles C/D/T Cob	CAFFTEDIA	32,173,033	3352,738	\$422,292	\$422,292
DANA MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				
	CAFETERIA Total	Communa Airlea Comma Borner	CANADICAIDEC	CC4 443		\$422,292	\$422,292
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$64,412			\$64,412
	CAMPUS AIDES Total			\$64,412	****		\$64,412
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$126,736		\$126,736
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$103,257		\$103,257
			LIBRARY AIDES		\$13,510		\$13,510
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$27,317		\$27,317
			PSYCHOLOGISTS		\$47,853		\$47,853
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$11,374		\$11,374
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$831,758		\$831,758
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$300,745			\$300,745
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,445			\$2,445
			CLERICAL SUPPORT	\$277,151			\$277,151
			COUNSELING TIME (REGISTRATION)	\$5,317			\$5,317
			COUNSELORS	\$335,587			\$335,587
			CUSTODIAL SUPPLIES	\$11,732			\$11,732
			CUSTODIANS	\$372,487			\$372,487
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$23,035			\$23,035
			INSTRUCTIONAL MATERIALS	\$23,864			\$23,864
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	Ψ3,5,1			\$148,718

School Location	Major Group	Program	Major Subgroup	Unrestricted Restrict	ed Other	<b>Grand Total</b>
DANA MS	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$4,682,821		\$4,682,821
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,887		\$4,887
			TEMPORARY PERSONNEL ACCOUNT	\$26,064		\$26,064
	GENERAL SCHOOL PROGRAM Total			\$6,434,600		\$6,434,600
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,000	\$2,000
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 4 4 7			\$2,000	\$2,000
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		6694,949	\$694,949
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		5109,326	\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		5526,273	\$526,273
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,962	\$13,962
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		6651,759	\$651,759
	SPECIAL EDUCATION Total	Spea Speakar Bay Frogram	S. ES TEXTOTER SI ESIME SIX FINO SIX MIN		,996,269	\$1,996,269
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$21,477	,550,255	\$21,477
	TARGETED STODERT FOI GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$66,621		\$66,621
		rargeted Stadent i opulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$30,494		\$30,494
			CLASSIFIED OVERTIME X & Z TIME	\$9,959		\$9,959
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,939
				\$20,357		\$20,357
			INSTRUCTIONAL MATERIALS			
			NURSES	\$45,362		\$45,362
			PARENT INVOLVEMENT	\$37,031		\$37,031
		TCD D	PSYCHOLOGISTS	\$23,927		\$23,927
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,172		\$9,172
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117,334		\$117,334
			CLASSIFIED OVERTIME X & Z TIME	\$4,039		\$4,039
			COUNSELING TIME (REGISTRATION)	\$10,011		\$10,011
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$421,717		\$421,717
DANA MS Total					,830,027 \$422,292	\$10,173,048
Dana STEAM Magnet	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$526		\$526
			GENERAL SUPPLIES	\$4,658		\$4,658
			INSTRUCTIONAL MATERIALS	\$5,096		\$5,096
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868		\$31,868
			TEACHERS	\$982,709		\$982,709
	GENERAL SCHOOL PROGRAM Total			\$1,024,857		\$1,024,857
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,257		\$71,257
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,658		\$4,658
	MAGNET SCHOOL RESOURCES Total			\$75,915		\$75,915
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
Dana STEAM Magnet Total				\$1,136,622		\$1,136,622
DANUBE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151		\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151		\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021		\$34,021
	ARTS PROGRAM Total	ior remeranes reactive sup	7.11.10 1.10 0.10 1.11	\$34,021		\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>437,021</del>	\$92,887	\$92,887
	CAFETERIA Total	care ra care wikis syst r sen	G A C I CIWY		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	752,007	\$16,784
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CUMI, 03 VIDE3	\$16,784 \$16,784		\$16,784 <b>\$16,784</b>
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$16,413	\$16,413
	I LULINE AND STATE CONFENSATORT PROGRAMIS	CL-INCED 11 3CHOORS				
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS		\$31,449	\$31,449
			INSTRUCTIONAL MATERIALS		\$6,706	\$6,706
			LIBRARY AIDES		\$24,627	\$24,627
			NURSES		\$22,681	\$22,681
						\$6,237
			PARENT INVOLVEMENT		\$6,237	

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DANUBE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHER ASSISTANTS		\$84,407		\$84,407
			TRANSPORTATION		\$1,850		\$1,850
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,168		\$3,168
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$199,584		\$199,584
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$766			\$766
			CLERICAL SUPPORT	\$147,000			\$147,000
			COACHES INSTRUCTIONAL	\$0			\$0
			CUSTODIAL SUPPLIES	\$3,805			\$3,805
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,174			\$7,174
			INSTRUCTIONAL MATERIALS	\$6,368			\$6,368
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,820,855			\$1,820,855
			TEMPORARY PERSONNEL ACCOUNT	\$9,284			\$9,284
	GENERAL SCHOOL PROGRAM Total		TEIVII ORART FERSONNEL ACCOUNT				\$2,381,882
		T2A LED Limited Fac Destance	CEDTIFICATED CUIDDI EMENTAL TIME (V. 7.9. DDOC DEVELODMACNE)	\$2,381,882	ć1 300		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,200		\$1,200
	GRANTS - SITE DETERMINED NEEDS Total	Done Accome C-1/D-1/Turner C-1-	DEACONABLE ACCOMMODATIONS	640.754	\$1,200		\$1,200
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754	****		\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,736
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$324,673		\$324,673
	SPECIAL EDUCATION Total				\$829,487		\$829,487
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	COACHES INSTRUCTIONAL	\$68,044			\$68,044
			DIFFERENTIALS/LONGEVITIES	\$1,072			\$1,072
			TEACHERS	\$1,034			\$1,034
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,440			\$2,440
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$93,818			\$93,818
DANUBE EL Total				\$2,684,410	\$1,030,271	\$92,887	\$3,807,568
DARBY AVE CHARTER	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, ,		\$137,447	\$137,447
	CAFETERIA Total	2000 12 2000 11110 2/2/1 2011				\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		72017111	\$16,784
	CAMPUS AIDES Total	campas vides specificgs	C WH CS / WES	\$16,784			\$16,784
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
	GENERAL SCHOOL FROGRAM	General Fund School Frogram	ADVISORS/COORDINATORS	\$154,457			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$884			\$884
			CLERICAL SUPPORT	\$147,000			\$147,000
				\$4,056			
			CUSTODIAL SUPPLIES				\$4,056
			CUSTODIANS  CENERAL SURPLIES	\$135,248			\$135,248
			GENERAL SUPPLIES	\$8,160			\$8,160
			INSTRUCTIONAL MATERIALS	\$10,952			\$10,952
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$36,937			\$36,937
			TEACHER ASSISTANTS	\$26,793			\$26,793

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DARBY AVE CHARTER	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,902,593			\$1,902,59
			TEMPORARY PERSONNEL ACCOUNT	\$10,560			\$10,560
	GENERAL SCHOOL PROGRAM Total			\$2,466,283			\$2,466,28
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	. ,	\$512		\$51
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 4			\$512		\$51
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$377,407		\$377,40
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$224,456		\$224,45
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,37
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$299,198		\$299,19
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAMI		\$1,020,980		\$1,020,98
		Dranastianality Campus Aidas	CANADILC AIDEC	ĆF FOR	\$1,020,980		<b>\$1,020,98</b> \$5,59
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			
		Targeted Student Population	INSTRUCTIONAL AIDES	\$10,483			\$10,48
			INSTRUCTIONAL MATERIALS	\$2,590			\$2,59
			TEACHER ASSISTANTS	\$8,931			\$8,93
			TEACHERS	\$12,234			\$12,23
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,625			\$1,62
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$56,991			\$56,99
DARBY AVE CHARTER Total				\$2,562,739	\$1,021,492	\$137,447	\$3,721,67
David Roberti EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,112,269	\$1,112,26
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,83
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,600	\$9,60
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,186,704	\$1,186,70
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255	ψ2)200)7 C I	\$25
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC COMI EN MACE	SI ED MEED CHION TO SCHOOLS FOR COMMERNICE		\$255		\$25
David Roberti EEC Total	SI ECIAL EDOCATION Total				\$255	\$1,186,704	\$1,186,95
DAYTON HEIGHTS EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	<b>7200</b>	<del>42)200)701</del>	\$45,36
DATION HEIGHTS EE	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ARTS FROGRAM	\$45,362			\$45,36
		Cofe Fel Cofe Milion C/D/T Coli	CAFETERIA	\$45,362		¢224 C00	
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$331,608	\$331,60
	CAFETERIA Total			4.0.00		\$331,608	\$331,60
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			COACHES INSTRUCTIONAL		\$113,405		\$113,40
			DIFFERENTIALS/LONGEVITIES		\$1,788		\$1,78
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$8,716		\$8,71
			NURSES		\$45,362		\$45,36
			PSYCHOLOGISTS		\$23,927		\$23,92
			TEACHER ASSISTANTS		\$78,140		\$78,14
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,291		\$5,29
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$333,333		\$333,33
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	,,		\$156,16
		22	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$33,000			\$33,00
			CLASSIFIED SUBSTITUTES/RELIEF	\$888			\$88
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$4,253			\$4,25
			CUSTODIANS	\$141,609			\$141,60
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
			GENERAL SUPPLIES	\$8,670			\$8,67
			INSTRUCTIONAL AIDES	\$11,188			\$11,18
			INSTRUCTIONAL MATERIALS	\$14,681			\$14,68
			NURSES	\$22,681			\$22,68
			PARENT INVOLVEMENT	\$8,331			\$8,33

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DAYTON HEIGHTS EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,270			\$1,270
			TEACHERS	\$2,051,410			\$2,051,410
			TEMPORARY PERSONNEL ACCOUNT	\$16,220			\$16,220
	GENERAL SCHOOL PROGRAM Total			\$2,624,834			\$2,624,834
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,520		\$3,520
	GRANTS - SITE DETERMINED NEEDS Total				\$3,520		\$3,520
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$279,119		\$279,119
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$313,953		\$313,953
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$228,941		\$228,941
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$537,896		\$537,896
	SPECIAL EDUCATION Total				\$1,580,870		\$1,580,870
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$69,846			\$69,846
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,834
			INSTRUCTIONAL MATERIALS	\$6,656			\$6,656
			LIBRARY AIDES	\$24,627			\$24,627
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,434			\$2,434
			TEACHER ASSISTANTS	\$59,536			\$59,536
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,120			\$5,120
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		, , , , , , , , , , , , , , , , , , ,	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$193,303			\$193,303
DAYTON HEIGHTS EL Total				\$2,880,283	\$1,917,723	\$331,608	\$5,129,614
Dayton Hts EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,599,815	\$1,599,815
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total	· ·				\$1,671,850	\$1,671,850
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$168,769		\$168,769
Dayton Hts EEC Total					\$168,769	\$1,671,850	\$1,840,619
DBM/ELCTRON INFO MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$723	. ,		\$723
		25.5.5.5.5.6.6.6.7.7.28.4	GENERAL SUPPLIES	\$6,358			\$6,358
			INSTRUCTIONAL MATERIALS	\$8,228			\$8,228
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,471,560			\$1,471,560
	GENERAL SCHOOL PROGRAM Total		-	\$1,536,442			\$1,536,442
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,358			\$6,358
	MAGNET SCHOOL RESOURCES Total			\$6,358			\$6,358
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
DBM/ELCTRON INFO MAG Total				\$1,578,650			\$1,578,650
DE LA TORRE JR EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
DE LA TORRE JR EL	ARTS PROGRAM Total	131 Tanerant Arts Teacher Sup	, and I house the	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ç-3,302		\$254,639	\$254,639
	CAFETERIA Total	Care i a care vinis sy by i seri				\$254,639	\$254,639
		Campus Aides-Spec Progs	CAMPUS AIDES	\$16 784		Ÿ <b>23</b> 4,033	\$16,784
		campas , accs specificgs	557.11525				\$16,784
		CEIS 15%-IDFA-R K-12 SCH	COORDINATED FARLY INTERVENING SERVICES	<b>\$25,704</b>	\$12 371		\$12,371
	CAMPUS AIDES CAMPUS AIDES Total COORDINATED EARLY INTERVENING SERVICES	Campus Aides-Spec Progs  CEIS 15%-IDEA-B K-12 SCH	COORDINATED EARLY INTERVENING SERVICES	\$16,784 <b>\$16,784</b>	\$12,371		4

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
DE LA TORRE JR EL	COORDINATED EARLY INTERVENING SERVICES Total				\$12,371		\$12,37
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87.
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,09
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,40
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			INSTRUCTIONAL MATERIALS		\$9,684		\$9,68
			PSYCHOLOGISTS		\$107,670		\$107,67
			TEACHER ASSISTANTS		\$56,262		\$56,26
			TRANSPORTATION		\$5,600		\$5,60
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,600		\$6,60
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE TIOLE 12 SOIT GIVEN THE			\$415,800		\$415,80
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,028	¥ 125,000		\$137,02
	STITE IN STITUTE OF THE STITUTE OF T	General Fana School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,222			\$1,22
			CLERICAL SUPPORT	\$134,696			\$134,69
			CUSTODIAL SUPPLIES	\$4,953			\$4,95
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$11,458			\$141,60
			INSTRUCTIONAL MATERIALS	\$10,096			\$10,09
			NURSES	\$22,681			\$22,68
				\$5,982			\$5,98
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM				\$88,52
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,52
			TEACHERS	\$2,873,786			
	CENTRAL COLLOG PROCRAM Tabal		TEMPORARY PERSONNEL ACCOUNT	\$14,828			\$14,82
	GENERAL SCHOOL PROGRAM Total	T2A LED Assess to Core Coaches	COACHECINICTURCIONAL	\$3,446,862	¢50.000		\$3,446,86
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,68
	CDANTS SITE DETERMINED NEEDS T-+-I		DIFFERENTIALS/LONGEVITIES		\$945		\$94
	GRANTS - SITE DETERMINED NEEDS Total	CuEd Assistants	CDED ACCICTANTS		\$60,633		\$60,63
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$189,959		\$189,95
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,98
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$177,635		\$177,63
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,05
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$343,265		\$343,26
	SPECIAL EDUCATION Total			1	\$880,905		\$880,90
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$25,904			\$25,90
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,69
			CUSTODIAL SUPPLIES	\$3,500			\$3,50
			INSTRUCTIONAL MATERIALS	\$42,500			\$42,50
			NURSES	\$90,725			\$90,72
			TEACHERS	\$9,180			\$9,18
			TEMPORARY PERSONNEL ACCOUNT	\$9,300			\$9,30
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,042			\$7,04
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,01
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$301,067			\$301,06
DE LA TORRE JR EL Total				\$3,898,610	\$1,369,709	\$254,639	\$5,522,95
Deaf Elem-Various	SPECIAL EDUCATION	Early Intvn Funds - Part C	SPED-INFANT PROGRAM SERVICES		\$129,686		\$129,68
		Preschool Expansion Grant	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$257,077		\$257,07
		SpEd-Assistants	SPED-ASSISTANTS		\$175,241		\$175,24
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	+	\$267,438		\$267,43

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Deaf Elem-Various	SPECIAL EDUCATION	SpEd-Low Incidence-IMA	SPED-IMA-EQUIP-MATERIAL		\$510,246		\$510,24
		SpEd-Program Supp-IMA	SPED-CENTRAL OFFICE/DISTRICTS		\$64,100		\$64,10
		SpEd-Related Services	SPED-DEAF AND HARD OF HEARING		\$8,141,150		\$8,141,15
	SPECIAL EDUCATION Total				\$9,544,938		\$9,544,93
Deaf Elem-Various Total					\$9,544,938		\$9,544,93
DEARBORN EL CA	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, , , ,		\$92,887	\$92,88
	CAFETERIA Total	0.000 0.000 0.000 0.000				\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		70-,001	\$16,78
	CAMPUS AIDES Total	campas rudes open rogs	0.1111 00.711010	\$16,784			\$16,78
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$78,206			\$78,20
	CHARLER SCHOOL CATEGORICAL BLOCK CHART	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$208,194			\$208,19
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Chi ti Sch Categoricai bik dint	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$286,400			\$286,40
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$133,815			\$133,81
	GENERAL SCHOOL FROGRAM	General Fund School Frogram	ADVISORS/COORDINATORS	\$133,813			\$133,81
			CLASSIFIED SUBSTITUTES/RELIEF	\$966			\$96
			CLENICAL SUPPORT				\$147,00
			CUSTODIAL SUPPLIES	\$147,000 \$4,086			\$147,00
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$8,619			\$8,61
			INSTRUCTIONAL MATERIALS	\$15,016			\$15,01
			NURSES	\$22,681			\$22,68
			PARENT INVOLVEMENT	\$29,490			\$29,49
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$23,091			\$23,09
			TEACHERS	\$2,089,753			\$2,089,75
			TEMPORARY PERSONNEL ACCOUNT	\$11,154			\$11,15
	GENERAL SCHOOL PROGRAM Total			\$2,633,262			\$2,633,26
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,008		\$1,00
	GRANTS - SITE DETERMINED NEEDS Total				\$1,008		\$1,00
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$266,448		\$266,44
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,66
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,85
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,67
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$114,686		\$114,68
	SPECIAL EDUCATION Total				\$558,332		\$558,33
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,206			\$2,20
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,01
			LIBRARY AIDES	\$24,627			\$24,62
	TARGETED STUDENT POPULATION Total			\$23,434			\$23,43
DEARBORN EL CA Total				\$2,993,901	\$559,340	\$92,887	\$3,646,12
DEL AMO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,15
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,15
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total	151 Temerant Arts Teacher Sup	, and a moon with	\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$43,30Z		\$92,887	\$92,88
	CAFETERIA Total	Care i a care wiki 3 3/ b/ i 3cii	on citimi			\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides Spec Brogs	CAMPUS AIDES	\$16,784		\$32,007	\$16,78
		Campus Aides-Spec Progs	CAIVIFUS AIDES				
	CAMPUS AIDES Total	CE NCID T4 C-bb-	CERTIFICATED CURRIENTAL TIME (V.Z. 0. DROSE DEL CLORMENT)	\$16,784	625 747		\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$35,717		\$35,71
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,69
			INSTRUCTIONAL AIDES		\$41,932		\$41,93
			INSTRUCTIONAL MATERIALS		\$9,067		\$9,06

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DEL AMO EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHERS		\$23,716		\$23,716
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,915		\$2,915
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$183,645		\$183,645
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$631			\$631
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,649			\$3,649
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,399			\$3,399
			INSTRUCTIONAL MATERIALS	\$7,796			\$7,796
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,606,116			\$1,606,116
			TEMPORARY PERSONNEL ACCOUNT	\$7,634			\$7,634
	GENERAL SCHOOL PROGRAM Total			\$2,153,097			\$2,153,097
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$896		\$896
	GRANTS - SITE DETERMINED NEEDS Total	Ţ,			\$896		\$896
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$204,918		\$204,918
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,611		\$100,611
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$316,925		\$316,925
	SPECIAL EDUCATION Total				\$840,014		\$840,014
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,408			\$4,408
		9 1	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$1,511			\$1,511
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$23,927			\$23,927
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,355			\$2,355
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$87,981			\$87,981
DEL AMO EL Total				\$2,442,375	\$1,024,555	\$92,887	\$3,559,817
DEL OLMO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302	, ,, ,,,,,	, - ,	\$283,302
	4 YEAR OLD TK PROGRAM Total			\$283,302			\$283,302
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	isi remeranci neo reastrer sup		\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>+50,102</del>		\$261,658	\$261,658
	CAFETERIA Total	22.2.2.2.2.3.3.3.3,2,7.33.				\$261,658	\$261,658
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7202,030	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
		22	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		SIN EIGENIA ES, ESTIGENIA ES	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>\$23,370</b>	\$113,405		\$113,405
	. EDERACING STATE COME ENGATORY I ROCKARIO	CE NCED 12 3010013	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,258		\$8,258
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,846		\$11,846
			DIFFERENTIALS/LONGEVITIES		\$4,463		\$4,463
			INSTRUCTIONAL MATERIALS		\$18,258		\$18,258
			NURSES		\$68,045		\$68,045
			PARENT INVOLVEMENT		\$12,003		\$12,003
			I ANLINI IINVOLVEIVILINI		\$12,003		\$12,003

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DEL OLMO EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$159,985		\$159,985
			TEACHERS		\$17,597		\$17,597
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,447		\$7,447
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$469,161		\$469,161
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED OVERTIME X & Z TIME	\$500			\$500
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,352			\$1,352
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL OVERTIME & RELIEF	\$500			\$500
			CUSTODIAL SUPPLIES	\$6,409			\$6,409
			CUSTODIANS	\$206,737			\$206,737
			GENERAL SUPPLIES	\$12,563			\$12,563
			INSTRUCTIONAL MATERIALS	\$43,482			\$43,482
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,311			\$53,311
			TEACHER ASSISTANTS	\$18,754			\$18,754
			TEACHERS	\$3,100,801			\$3,100,801
			TEMPORARY PERSONNEL ACCOUNT	\$16,258			\$16,258
	GENERAL SCHOOL PROGRAM Total			\$3,885,070			\$3,885,070
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	70,000,000	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		STITE CONTROL OF THE STITE OF T		\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$179,985		\$179,985
	0. 20. 12. 20. 3. 11. 0. 1	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
		Spea Tresendor Fogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,985		\$83,985
		SpEd-Resource Specialist Prog	SPED-TEACHER SI EGINE DICT PROGRAM  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$184,541		\$184,541
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$269,681		\$269,681
	SPECIAL EDUCATION Total	Special Day Frogram	JI ED TEACHER SI ECIAL DATT ROGRAM		\$887,536		\$887,536
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7007,330		\$5,598
	TARGETED STODENT FOF CENTION		ADVISORS/COORDINATORS	\$116,540			\$116,540
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$32,700			\$32,700
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$23,157			\$23,157
				\$1,235			\$1,235
			PARENT INVOLVEMENT	\$46,150			\$46,150
			SUBSTITUTES - DAY TO DAY AND LONG TERM				
		TCD Darontal Facecoment	TEACHERS  DARENT INVOLVEMENT	\$6,030			\$6,030
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,133			\$8,133
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
251 21122 51 5 1	TARGETED STUDENT POPULATION Total			\$325,667	44	Ac 2: 22	\$325,667
DEL OLMO EL Total				\$4,623,495	\$1,417,330	\$261,658	\$6,302,483
DELEVAN DRIVE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,576		\$12,576
			INSTRUCTIONAL AIDES		\$20,966		\$20,966

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DELEVAN DRIVE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$11,215		\$11,21
			TEACHER ASSISTANTS		\$90,657		\$90,65
			TEACHERS		\$13,770		\$13,77
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,592		\$2,59
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$151,776		\$151,77
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,43
			CLASSIFIED SUBSTITUTES/RELIEF	\$889			\$88
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$3,976			\$3,97
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$8,075			\$8,07
			INSTRUCTIONAL MATERIALS	\$9,876			\$9,87
			NURSES	\$45,362			\$45,36
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$27,214			\$27,21
			TEACHERS	\$2,074,889			\$2,074,88
			TEMPORARY PERSONNEL ACCOUNT	\$10,450			\$10,45
	GENERAL SCHOOL PROGRAM Total		TEIVII ORAKT FERSONNEL ACCOUNT	\$2,629,759			\$2,629,75
		T2A LED Limited For Designer	CERTIFICATED CLIRRI EMENTAL TIME (V. 7.9. DROF DEVELORMATALT)	\$2,029,759	ćooc		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$896		\$89
	GRANTS - SITE DETERMINED NEEDS Total	CuEd Assistant	CDED ACCICTANTS		\$896		\$89
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$220,576		\$220,57
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$187,207		\$187,20
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,035		\$99,03
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,42
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,513		\$285,51
	SPECIAL EDUCATION Total				\$794,754		\$794,75
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,75
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,62
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,9:
			INSTRUCTIONAL MATERIALS	\$1,146			\$1,14
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,417			\$2,43
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,5
	TARGETED STUDENT POPULATION Total			\$81,551			\$81,55
DELEVAN DRIVE EL Total				\$2,762,583	\$947,426	\$92,887	\$3,802,89
DENA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total	- J		\$141,651			\$141,65
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7,		\$231,350	\$231,35
	CAFETERIA Total	2000 10 2000 11110 2/2/1 2001				\$231,350	\$231,3
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ţ_01,000	\$16,78
	CAMPUS AIDES Total	campus Aides Specificgs	CAIVII 03 AIDES	\$16,784			\$16,78
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Орегацина-эсп-гиз	TAGILITES MAINTENANCE/OFERATIONS	\$32,565			\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$32,305	\$115,091		\$115,09
	I LULINAL AIND STATE CONFENSATORT PROGRAMIS	CL-INCED 11 JUIUUIS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$115,05
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,910		\$14,9
			DIFFERENTIALS/LONGEVITIES		\$744		\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$16,596		-\$16,5
			INSTRUCTIONAL MATERIALS		\$27,005		\$27,0
			NURSES		\$22,682		\$22,68
			PSYCHOLOGISTS		\$23,927		\$23,9
			TEACHER ASSISTANTS		\$39,163		\$39,16
			TEACHERS		\$7,897		\$7,89
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,862		\$4,86

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DENA EL	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$306,306		\$306,306
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,142			\$2,142
			CLASSIFIED SUBSTITUTES/RELIEF	\$881			\$881
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL OVERTIME & RELIEF	\$1,720			\$1,720
			CUSTODIAL SUPPLIES	\$5,017			\$5,017
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,854			\$7,854
			INSTRUCTIONAL MATERIALS	\$13,898			\$13,898
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,288			\$53,288
			TEACHERS	\$2,086,780			\$2,086,780
			TEMPORARY PERSONNEL ACCOUNT	\$10,164			\$10,164
	GENERAL SCHOOL PROGRAM Total			\$2,655,179			\$2,655,179
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,676		\$2,676
		Ŭ,	TEACHER ASSISTANTS		\$732		\$732
	GRANTS - SITE DETERMINED NEEDS Total				\$3,408		\$3,408
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	,,,,,,,		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$60,519			\$60,519
	REASONABLE ACCOMMODATIONS Total	neasineesin saiyseny mans sens	NEW GOTT TO CONTINUE STATE OF THE STATE OF T	\$60,519			\$60,519
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ç00,015	\$271,660		\$271,660
	31 ECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$107,671		\$107,671
		Spea Tresendor Fogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$115,091		\$115,091
		SpEd-Resource Specialist Prog	SPED-TEACHER SI EGIAL DAT FROGRAM FRESCHOOL		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$91,427		\$91,427
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHER-SFECIAL DAT FROGRAM		\$704,939		\$704,939
	TARGETED STUDENT POPULATION	Proportionality Campus Aidos	CAMPUS AIDES	\$5,598	3704,333		\$5,598
	TARGETED STODENT POPULATION	Proportionality-Campus Aides Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
		rargeted Student Population		\$5,505			\$5,505
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,408			\$2,408
			CLASSIFIED OVERTIME X & Z TIME				
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			CUSTODIAL OVERTIME & RELIEF	\$2,408			\$2,408
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$7,963			\$7,963
			PARENT INVOLVEMENT	\$17,897			\$17,897
			TEACHER ASSISTANTS	\$35,720			\$35,720
		TCD Demontal 5	TRANSPORTATION	\$1,110			\$1,110
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,126			\$5,126
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
DENIA EL Total	TARGETED STUDENT POPULATION Total			\$182,340	61.044.050	6224 256	\$182,340
DENA EL Total	AVENDALD TV DDAGDAN	- W 1881	AVEAD OLD TV DDG CDAM	\$3,151,877	\$1,014,653	\$231,350	\$4,397,880
DENKER EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$695,283			\$695,283

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DENKER EL	DUAL LANGUAGE PROGRAM Total			\$695,283			\$695,283
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$26,791			\$26,791
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	·		\$26,791			\$26,791
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,280		\$15,280
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$4,959		-\$4,959
			INSTRUCTIONAL MATERIALS		\$14,617		\$14,617
			LIBRARY AIDES		\$12,314		\$12,314
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$4,500		\$4,500
			PSYCHOLOGISTS		\$23,928		\$23,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$7,085		\$7,085
			TEACHER ASSISTANTS		\$46,884		\$46,884
			TEACHERS		\$226,810		\$226,810
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,336		\$6,336
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$399,168		\$399,168
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,411			\$1,411
			CLERICAL SUPPORT	\$199,516			\$199,516
			CUSTODIAL SUPPLIES	\$5,188			\$5,188
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$12,886			\$12,886
			INSTRUCTIONAL MATERIALS	\$11,856			\$11,856
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$106,227			\$106,227
			TEACHERS	\$2,721,455			\$2,721,455
			TEMPORARY PERSONNEL ACCOUNT	\$16,676			\$16,676
	GENERAL SCHOOL PROGRAM Total			\$3,407,518			\$3,407,518
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,968		\$3,968
	GRANTS - SITE DETERMINED NEEDS Total				\$3,968		\$3,968
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$204,627		\$204,627
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$209,904		\$209,904
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$191,313		\$191,313
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$168,506		\$168,506
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,744		\$199,744
	SPECIAL EDUCATION Total				\$1,087,947		\$1,087,947
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,131			\$4,131
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$4,959			-\$4,959
			INSTRUCTIONAL MATERIALS	\$9,118			\$9,118
			LIBRARY AIDES	\$12,314			\$12,314
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,855			\$3,855
			TEACHER ASSISTANTS	\$29,768			\$29,768
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,744			\$5,744
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$265,198			\$265,198

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DENKER EL Total				\$4,610,792	\$1,491,083	\$137,447	\$6,239,322
DIXIE CYN COMM CHTR	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	, , . ,	, - ,	\$34,021
	ARTS PROGRAM Total	ion itimerane and readiner sup	THIS THOUSAN	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>40.902</b>		\$92,887	\$92,887
	CAFETERIA Total	care ra care was span son	O II E I E I III I			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>432,007</b>	\$16,784
	CAMPUS AIDES Total	Cumpus vides specificgs	GARAGOS ANDES	\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$53,045			\$53,045
	CHARTER SCHOOL CATEGORICAL DESCRICTANT	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$260,450			\$260,450
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Chiti Sch Categoricai bik dint	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$313,495			\$313,495
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Operations-3cn-Pos	FACILITIES IVIAINTENANCE/OPERATIONS	\$32,565			\$32,565 \$32,565
	GENERAL SCHOOL PROGRAM	Concret Fund School Drogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
	GENERAL SCHOOL PROGRAM	General Fund School Program		\$1,374			\$138,194
			CLASSIFIED SUBSTITUTES/RELIEF				
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,949			\$4,949
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$12,342			\$12,342
			INSTRUCTIONAL MATERIALS	\$11,504			\$11,504
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHERS	\$3,000,994			\$3,000,994
			TEMPORARY PERSONNEL ACCOUNT	\$15,972			\$15,972
	GENERAL SCHOOL PROGRAM Total			\$3,621,746			\$3,621,746
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$864		\$864
	GRANTS - SITE DETERMINED NEEDS Total				\$864		\$864
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$211,785		\$211,785
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$131,126		\$131,126
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$211,494		\$211,494
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$210,559		\$210,559
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$174,749		\$174,749
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$80,151		\$80,151
	SPECIAL EDUCATION Total				\$1,024,582		\$1,024,582
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , , , , , ,		\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,731			\$1,731
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$1,279			\$1,279
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$91,056			\$91,056
DIXIE CYN COMM CHTR Total				\$4,128,421	\$1,025,446	\$92,887	\$5,246,754
DODSON G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,000	<b>72,020, 140</b>	Ţ3 <b>2</b> ,307	\$7,000
DODOGI G/TIA WIAG	SERENCE SCHOOL I ROCKANI	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,378			\$1,378
							\$1,378
			GENERAL SUPPLIES	\$9,738 \$8,912			\$9,738 \$8,912
			INSTRUCTIONAL MATERIALS				
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982			\$84,982
			TEACHERS	\$2,615,731			\$2,615,731
	GENERAL SCHOOL PROGRAM Total			\$2,727,741			\$2,727,741
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$118,384			\$118,384
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$12,138			\$12,138
	MAGNET SCHOOL RESOURCES Total			\$130,522			\$130,522
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ODSON G/HA MAG	SPECIAL EDUCATION Total				\$109,326		\$109,326
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
ODSON G/HA MAG Total				\$2,894,113	\$109,326		\$3,003,439
DODSON MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$476,361	\$476,363
	CAFETERIA Total					\$476,361	\$476,363
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$87,332			\$87,33
	CAMPUS AIDES Total			\$87,332			\$87,33
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,569
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	, , , , , ,	\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$67,626		\$67,62
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,38
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$1,110		\$1,110
			INSTRUCTIONAL MATERIALS		\$49,522		\$49,522
			LIBRARY AIDES		\$13,510		\$13,510
			NURSES		\$13,510		\$13,510
			PSYCHIATRIC SOCIAL WORKERS		\$35,537		\$35,537
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,83
					\$236,047		\$2,633
			TEACHERS				
		CE NCID TA Cele Describ les describ	TRANSPORTATION		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,530		\$10,530
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$731,786		\$731,786
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$602,794			\$602,794
			ADVISORS/COORDINATORS	\$0			\$0
			CAMPUS AIDES	\$10,483			\$10,483
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,167			\$2,167
			CLERICAL SUPPORT	\$346,628			\$346,628
			COUNSELING TIME (REGISTRATION)	\$5,585			\$5,585
			COUNSELORS	\$322,765			\$322,765
			CUSTODIAL SUPPLIES	\$13,085			\$13,085
			CUSTODIANS	\$368,417			\$368,417
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$19,907			\$19,907
			INSTRUCTIONAL MATERIALS	\$22,107			\$22,107
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$131,013			\$131,013
			TEACHERS	\$4,051,843			\$4,051,843
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,655			\$5,655
			TEMPORARY PERSONNEL ACCOUNT	\$16,604			\$16,604
	GENERAL SCHOOL PROGRAM Total			\$6,009,254			\$6,009,254
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	7-,,	\$1,408		\$1,408
	GRANTS - SITE DETERMINED NEEDS Total	1371 EL. Ellinica Engirorency	SECOND SOLVE CONTROL OF SECOND		\$1,408		\$1,408
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$428,792		\$428,792
		SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$315,516		\$315,510
		SpEd-Resource Specialist Prog			\$8,288		
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$8,28
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$461,576		\$461,576
	SPECIAL EDUCATION Total	0 11 11 0 11	CAMPUS AIDES	100	\$1,268,835		\$1,268,835
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$29,115			\$29,115
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$39,254			\$39,254

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DODSON MS	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL AIDES	\$14,924			\$14,92
			INSTRUCTIONAL MATERIALS	\$14,883			\$14,88
			PSYCHIATRIC SOCIAL WORKERS	\$23,691			\$23,69
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,337			\$2,33
			TEACHERS	\$115,775			\$115,7
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,066			\$9,06
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,333			\$3,33
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,04
			COUNSELING TIME (REGISTRATION)	\$10,239			\$10,23
			COUNSELORS	\$66,621			\$66,62
			PSYCHIATRIC SOCIAL WORKERS	\$47,380			\$47,3
			TEACHERS	\$35,850			\$35,8
	TARGETED STUDENT POPULATION Total			\$417,516			\$417,5
ODSON MS Total				\$6,546,667	\$2,002,029	\$476,361	\$9,025,0!
DOLORES EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	. , ,	. ,	\$139,15
	4 YEAR OLD TK PROGRAM Total	Transcional famaei garteir Expa	Tream of the model and	\$139,151			\$139,1
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total	131 -tellerant Arts Teacher Sup	ANTOT NOGRAM	\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$34,021		\$127,938	\$127,93
	CAFETERIA Total	Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA			\$127,938	\$127,93 \$127,93
		Campus Aides Spes Brogs	CAMBLICAIDES	¢16 794		\$127,550	\$16,78
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total	CE NCID TA Calcada	ADVIICODO/COODDINATORO	\$16,784	Ć445 004		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,09
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,63
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,135		\$9,13
			DIFFERENTIALS/LONGEVITIES		\$744		\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,9:
			INSTRUCTIONAL MATERIALS		\$8,874		\$8,87
			NURSES		\$11,341		\$11,34
			PSYCHIATRIC SOCIAL WORKERS		\$23,691		\$23,69
			TEACHER ASSISTANTS		\$56,270		\$56,2
			TEACHERS		\$4,590		\$4,59
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,620		\$4,62
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$291,060		\$291,00
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,78
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,088			\$1,08
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$4,451			\$4,45
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$6,472			\$6,47
			INSTRUCTIONAL MATERIALS	\$12,206			\$12,20
			NURSES	\$22,681			\$22,68
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,88
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441			\$81,44
			TEACHERS	\$2,537,486			\$2,537,48
			TEMPORARY PERSONNEL ACCOUNT	\$12,452			\$12,45
	GENERAL SCHOOL PROGRAM Total			\$3,155,541			\$3,155,54
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$896		\$89
	GRANTS - SITE DETERMINED NEEDS Total	,			\$896		\$89
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,6
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$324,399		\$324,3
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$300,745		\$300,7
		SpEd-Resource Specialist Prog	SPED-TEACHER-SPECIAL DAT PROGRAMINE RESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,4
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,0
	SPECIAL EDUCATION Total	31 LD-3CHOOL ALLOC-CONFLIANCE	SI ED ALLOCATION TO SCHOOLS FOR CONFERENCE		\$792,314		\$792,31

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DOLORES EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$6,190			\$6,190
			PARENT INVOLVEMENT	\$1,448			\$1,448
			TEACHER ASSISTANTS	\$46,439			\$46,439
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,693			\$3,693
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$137,913			\$137,913
DOLORES EL Total	7,11,01,12,01,02,11,01,10,10			\$3,483,410	\$1,084,270	\$127,938	\$4,695,618
Dolores St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	72,123,123	<del>+=,00 , =10</del>	\$1,358,290	\$1,358,290
Dolores St LLC	EARLY CHILDHOOD DEVELOT WILLY!	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total	Ciliu Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT				\$1,429,125
	SPECIAL EDUCATION	SpEd Procehool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	\$1,429,125	\$54,663
	SPECIAL EDUCATION	SpEd-Preschool Program					
		CDED COULD ALL DO COMPULANOS	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
2 1 2 5 5 2 7 1 1	SPECIAL EDUCATION Total				\$164,302	44 400 405	\$164,302
Dolores St EEC Total				·	\$164,302	\$1,429,125	\$1,593,427
DOMINGUEZ EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$22,734		\$22,734
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$2,532		\$2,532
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$14,713		\$14,713
			PARENT INVOLVEMENT		\$2,494		\$2,494
			PSYCHIATRIC SOCIAL WORKERS		\$35,536		\$35,536
			TEACHER ASSISTANTS		\$40,637		\$40,637
			TEACHERS		\$13,800		\$13,800
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,049		\$5,049
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NCED 11 SCH 1 di CHC III VIII III	TAKENT INVOLVENIENT		\$318,087		\$318,087
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921	7310,007		\$159,921
	GENERAL SCHOOL FROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,043			\$1,043
							\$1,045
			CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$140,196 \$4,352			\$4,352
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,214			\$9,214
			INSTRUCTIONAL AIDES	\$0			\$0
			INSTRUCTIONAL MATERIALS	\$15,430			\$15,430
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,900
			TEACHERS	\$2,510,503			\$2,510,503
			TEMPORARY PERSONNEL ACCOUNT	\$11,924			\$11,924
	GENERAL SCHOOL PROGRAM Total			\$3,100,755			\$3,100,755

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
DOMINGUEZ EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,936		\$1,936
	GRANTS - SITE DETERMINED NEEDS Total				\$1,936		\$1,936
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	SPECIAL EDUCATION Total				\$170,402		\$170,402
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,047			\$67,047
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$14,924			\$14,924
			INSTRUCTIONAL MATERIALS	\$9,188			\$9,188
			PARENT INVOLVEMENT	\$46,719			\$46,719
			TEACHER ASSISTANTS	\$8,931			\$8,931
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,165			\$4,165
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		151 Tel Tapil Sellectivillocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBITARY AIDES	\$163,085			\$163,085
DOMINGUEZ EL Total	TARGETED STODERT FOI GEATION TOTAL			\$3,494,423	\$490,425	\$172,498	\$4,157,346
DORRIS PLACE EL	A VEAR OLD TV DROCRAM	Transitional Kindergarten Evna	4 YEAR OLD TK PROGRAM	\$139,151	Ş430,423	Ş172, <del>4</del> 36	\$139,151
DORRIS PLACE EL	4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 YEAR OLD TR PROGRAIN	\$139,151 \$139,151			\$139,151 <b>\$139,151</b>
		AFT Cab Edu 9 Cafatu (ACEC) LAD C	AFTERCOLOGI PROCESSAS	\$139,151	¢72.261		
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$72,261		\$72,261
	AFTERSCHOOL PROGRAMS Total	TOD W A . T I. C	4.PTC 20.0.0.0.4.4	\$45.0C0	\$72,261		\$72,261
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	2.5.71.2.5.11112/2/7.2.1		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total			4		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$9,733		\$9,733
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS		\$11,963		\$11,963
			TEACHER ASSISTANTS		\$1,000		\$1,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,585		\$2,585
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$162,855		\$162,855
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$524			\$524
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,368			\$3,368
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$226			\$226
			INSTRUCTIONAL MATERIALS	\$2,338			\$2,338
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,675			\$10,675
			TEACHER ASSISTANTS	\$26,791			\$26,791
			TEACHERS	\$1,258,960			\$1,258,960
			TEMPORARY PERSONNEL ACCOUNT	\$10,116			\$10,116
	GENERAL SCHOOL PROGRAM Total			\$1,789,137			\$1,789,137
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	71,703,137	\$1,120		\$1,783,137
		157. E. Ellinea Engirorency	The state of the s		\$1,120		\$1,120
GRANTS - SITE DETERMINED NEEDS Total INDIRECT COST							

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DORRIS PLACE EL	INDIRECT COST Total				\$2,423		\$2,423
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$156,831		\$156,831
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,948		\$97,948
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,540
	SPECIAL EDUCATION Total				\$373,742		\$373,742
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$9,073			\$9,073
			TEACHER ASSISTANTS	\$62,511			\$62,511
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,170			\$2,170
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
		·	INSTRUCTIONAL MATERIALS	\$1,020			\$1,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$94,882			\$94,882
DORRIS PLACE EL Total				\$2,114,134	\$612,401	\$92,887	\$2,819,422
DORSEY LAW/GOV MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$333	,	,	\$333
			GENERAL SUPPLIES	\$3,264			\$3,264
			INSTRUCTIONAL MATERIALS	\$4,202			\$4,202
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$747,254			\$747,254
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$779,839			\$747,234
	MAGNET SCHOOL PROGRAM TOTAL  MAGNET SCHOOL RESOURCES	TUDG Magnet Scho	MAGNET SCHOOL RESOURCES	\$66,160			\$66,160
	WAGNET SCHOOL RESOURCES	TIIPG-Magnet-Scho Discretioner					
	MACNET COURSE RECOURSES Tabel	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,264 <b>\$69,424</b>			\$3,264 <b>\$69,424</b>
DODSEY LANG/COV MAC Total	MAGNET SCHOOL RESOURCES Total						\$849,263
DORSEY LAW/GOV MAG Total	CENTER AL COLLOCA PROCESSA	0 15 101 10	OLACCISISD CUDCTITUTES /DELIES	\$849,263			
DORSEY MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$255			\$255
			GENERAL SUPPLIES	\$2,482			\$2,482
			INSTRUCTIONAL MATERIALS	\$3,146			\$3,146
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$526,163			\$526,163
	GENERAL SCHOOL PROGRAM Total			\$549,751			\$549,751
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,160			\$66,160
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,482			\$2,482
	MAGNET SCHOOL RESOURCES Total			\$68,642			\$68,642
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$35,535			\$35,535
			INSTRUCTIONAL MATERIALS	\$315			\$315
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
DORSEY MATH/SCI MAG Total				\$654,243			\$654,243
DORSEY SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Food Service Hosp	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$6,048		\$6,048
		Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$47,653		\$47,653
		Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$20,254		\$20,254
		Perkins PD-CTSO Food Service H	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,054		\$3,054
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,171		\$3,171
		Perkins TR-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,050		\$1,050
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$295,866	. ,		\$295,866
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$295,866	\$88,242		\$384,108
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>+</del> 233,000	700,242	\$219,700	\$219,700
	CAFETERIA Total	22.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2				\$219,700	\$219,700
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$190,091		Ţ_15,700	\$190,091
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides Spec Flogs	GIANT OF VIDES	\$190,091			\$190,091
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$150,051	\$115,091		\$115,091
	I EDERAL AND STATE CONTENSATORT PROGRAMS	CL-INCED 11 JUIUUIS	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CATEGORICAL PROGRAINI ADVISURS		Ş113,4U3		\$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other Grand Total
DORSEY SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,156	\$14,156
			COUNSELORS		\$170,109	\$170,109
			DIFFERENTIALS/LONGEVITIES		\$1,488	\$1,488
			INSTRUCTIONAL MATERIALS		\$21,062	\$21,062
			NURSES		\$90,722	\$90,722
			PARENT INVOLVEMENT		\$18,135	\$18,135
			TEACHER ASSISTANTS		\$18,758	\$18,758
			TRANSPORTATION		\$5,180	\$5,180
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$9,163	\$9,163
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334	\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE TITY & Counsciol Sen	COUNSELONS TOTIESENVICES WITTENDANCE (13/1)		\$640,603	\$640,603
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,794	<del>70-10,003</del>	\$316,794
	GENERAL SCHOOL HOURAN	General Fana School Frogram	ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584		\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,124		\$1,124
				\$216,988		\$216,988
			CLERICAL SUPPORT			
			COUNSELING TIME (REGISTRATION)	\$7,414		\$7,414
			COUNSELORS	\$232,369		\$232,369
			CUSTODIAL SUPPLIES	\$11,053		\$11,053
			CUSTODIANS	\$416,780		\$416,780
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$2,376		\$2,376
			INSTRUCTIONAL MATERIALS	\$23,552		\$23,552
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818		\$70,818
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771		\$1,771
			TEACHERS	\$2,162,928		\$2,162,928
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,264		\$4,264
			TEACHERS - LIBRARY MEDIA	\$56,702		\$56,702
			TEMPORARY PERSONNEL ACCOUNT	\$17,056		\$17,056
	GENERAL SCHOOL PROGRAM Total			\$3,678,884		\$3,678,884
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$3,440	\$3,440
	GRANTS - SITE DETERMINED NEEDS Total				\$3,440	\$3,440
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$30,588		\$30,588
	MAGNET SCHOOL RESOURCES Total	·		\$30,588		\$30,588
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$27,812		\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,062,686	\$1,062,686
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$233,133	\$233,133
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$336,297	\$336,297
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,133	\$13,133
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,190,967	\$1,190,967
	SPECIAL EDUCATION Total	Spea Special Bay Frogram	STED TENCHER STECKED STITT ROCKWIN		\$2,836,216	\$2,836,216
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$63,371	72,030,210	\$63,371
	IANGLILD STODLINT FOR SLATION	Proportionality-Campus Aides Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$215,795		\$215,795
		Targeted Student Population				\$215,795
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		
		TCD Devented 5	INSTRUCTIONAL MATERIALS	\$2,115		\$2,115
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,436		\$8,436
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$71,932		\$71,932
			CLASSIFIED OVERTIME X & Z TIME	\$13,842		\$13,842
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELORS	\$56,704		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			CUSTODIANS	\$29,385		\$29,385
	TARGETED STUDENT POPULATION Total			\$573,780		\$573,780

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ORSEY SH Total				\$4,797,021	\$3,568,501	\$219,700	\$8,585,222
DOWNTWN BUSINESS MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Financial Service	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$10,000		\$10,000
		Perkins PD-CTSO Financial Serv	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Financial Services	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,753		\$3,753
		Perkins TR-Financial Services	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,635		\$4,635
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$92,056			\$92,056
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$92,056	\$21,894		\$113,950
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		, ,	\$271,167	\$271,167
	CAFETERIA Total					\$271,167	\$271,167
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$39,236		<b>7</b> - 1, - 1, - 1	\$39,236
	CAMPUS AIDES Total			\$39,236			\$39,236
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<del>+03,230</del>	\$115,091		\$115,091
	TESEINE AND STATE COMI ENSATORIT I ROGINAMS	CE NOED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$129,043		\$129,043
			CLERICAL SUPPORT		\$123,808		\$123,808
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELING AIDES		\$51,084		\$51,084
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
		CE NCID T4 Cob Demand Incident	INSTRUCTIONAL MATERIALS		\$16,156		\$16,156
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,877		\$8,877
	FEDERAL AND STATE COMPENSATORY PROCESSOR	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			4101.500	\$685,918		\$685,918
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$134,563			\$134,563
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			ATHLETICS	\$1,254			\$1,254
			CAMPUS AIDES	\$10,483			\$10,483
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,267			\$1,267
			CLERICAL SUPPORT	\$216,988			\$216,988
			COUNSELING TIME (REGISTRATION)	\$2,650			\$2,650
			COUNSELORS	\$233,262			\$233,262
			CUSTODIAL SUPPLIES	\$8,695			\$8,695
			CUSTODIANS	\$294,059			\$294,059
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$11,186			\$11,186
			INSTRUCTIONAL MATERIALS	\$15,686			\$15,686
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,393			\$6,393
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS	\$2,521,765			\$2,521,765
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,128			\$4,128
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$16,512			\$16,512
	GENERAL SCHOOL PROGRAM Total		TEMI OWALL LESSONIE PROCESSON	\$3,886,027			\$3,886,027
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	PARENT INVOLVEMENT	\$3,000,027	\$560		\$560
	GRANTS - SITE DETERMINED NEEDS Total	13/1 EET EITHEG ENGTTOTETCY	TARLETT HAVOLVEINENT		\$560		\$560
	INTERNATIONAL BACCULAREATE PROGRAMS	International Baccalaureate Pr	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$172,722	<b>7500</b>		\$172,722
	INTERNATIONAL DACCULAREATE PROGRAMIS	international bactalaureate Pf	TEACHERS	\$172,722			\$172,722
	INTERNATIONAL BACCLII AREATE DROGDAMS Total		ILACIILIN	\$116,540			
	INTERNATIONAL BACCULAREATE PROGRAMS Total	TUDC Magnet Cohe	MACNET CCHOOL DECOUDERS				\$289,262
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,860			\$126,860
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$11,186			\$11,186
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$141,379	4		\$141,379
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$115,130		\$115,130
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DOWNTWN BUSINESS MAG	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,3
	SPECIAL EDUCATION Total				\$288,692		\$288,6
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,080			\$13,0
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$141,054			\$141,0
			CLERICAL SUPPORT	\$9,727			\$9,7
			INSTRUCTIONAL MATERIALS	\$55,165			\$55,1
			TRANSPORTATION	\$10,000			\$10,0
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,345			\$6,3
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,840			\$2,8
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,029			\$2,0
			CLERICAL SUPPORT	\$64,820			\$64,8
			COUNSELING TIME (REGISTRATION)	\$4,043			\$4,0
			COUNSELORS	\$117,278			\$117,2
			CUSTODIANS	\$32,565			\$32,5
			TEACHERS	\$35,850			\$35,8
	TARGETED STUDENT POPULATION Total			\$494,796			\$494,7
DOWNTWN BUSINESS MAG Total				\$4,942,756	\$997,064	\$271,167	\$6,210,9
Dr. Maya Angelou	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<i>y</i> 1,5 1.2,1 0.0	7.5.7,00	\$496,096	\$496,0
Dir inaya Angelou	CAFETERIA Total	Care i d'ecare WKI3-3/B/ 1-3cil	Gu Er Elwi			\$496,096	\$496,0
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$95,256		J430,030	\$95,2
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Alues-Spec Flogs	CAIVII OJ AIDEJ	\$95,256			\$95,2 \$ <b>95,</b> 2
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	El Transition Access Coro Coos	COACHES INSTRUCTIONAL	\$55,098			\$55,0 \$55,0
	ENGLISH LEARNER INIPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	DIFFERENTIALS/LONGEVITIES	\$33,098			
	FNCLICULE ADNIED INADIEMENTATION AND CURPORT TOTAL		DIFFERENTIALS/LONGEVITIES				\$8
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	DCC 9. Other Fee fee Comitee DC	EACH ITIES MANINTENIANISE (ODED ATIONIS	\$55,970			\$55,9
	FACILITIES MAINTENANCE/OPERATIONS	PSC & Other Fee for Service-PO	FACILITIES MAINTENANCE/OPERATIONS	\$122,116			\$122,1
	FACILITIES MAINTENANCE/OPERATIONS Total			\$122,116	4		\$122,1
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,0
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,4
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$32,772		\$32,7
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,4
			DIFFERENTIALS/LONGEVITIES		\$3,274		\$3,2
			INSTRUCTIONAL MATERIALS		\$73,986		\$73,9
			NURSES		\$34,022		\$34,0
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,4
			TEACHER ASSISTANTS		\$18,758		\$18,7
			TEACHERS		\$109,447		\$109,4
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,010		\$10,0
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,6
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$757,297		\$757,2
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$137,191			\$137,1
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$173,796			\$173,7
			ATHLETICS	\$2,507			\$2,5
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,1
			CLERICAL SUPPORT	\$216,988			\$216,9
			COUNSELING TIME (REGISTRATION)	\$500			\$5
			COUNSELORS	\$162,353			\$162,3
			CUSTODIAL SUPPLIES	\$10,809			\$10,8
			CUSTODIANS	\$354,875			\$354,8
			DIFFERENTIALS/LONGEVITIES	\$2,000			\$2,0
			FINANCIAL MANAGERS	\$99,160			\$99,1
			GENERAL SUPPLIES	\$9,500			\$9,5
			INSTRUCTIONAL MATERIALS	\$31,368			\$31,3
			NURSES	\$22,681			\$22,6
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963			\$11,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,309			\$11,9

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
Dr. Maya Angelou	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$3,564,668		\$3,564,66
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,220		\$4,22
			TEACHERS - LIBRARY MEDIA	\$113,404		\$113,40
			TEMPORARY PERSONNEL ACCOUNT	\$22,000		\$22,00
	GENERAL SCHOOL PROGRAM Total			\$5,058,001		\$5,058,00
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,	88	\$59,68
			DIFFERENTIALS/LONGEVITIES		45	\$94
	GRANTS - SITE DETERMINED NEEDS Total		·	\$60,		\$60,63
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$632,		\$632,89
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$282,		\$282,97
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$7,		\$7,90
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$647,		\$647,09
	SPECIAL EDUCATION Total	Spea Speak Bay 110g.am	S. ES TEXASILENCE SIX ESPAIN FINO SIX MIN	\$1,570,		\$1,570,87
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$31,758	70	\$31,75
	TARGETED STODERT FOR GEATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$131,031		\$131,03
		rangeted Student ropulation	CLASSIFIED OVERTIME X & Z TIME	\$5,000		\$5,000
			COACHES INSTRUCTIONAL	\$113,405		\$113,40
				\$4,000		
			CUSTODIAL SUPPLIES	\$4,000		\$4,00 \$8,00
			CUSTODIAL SUPPLIES			
			INSTRUCTIONAL MATERIALS	\$37,914		\$37,91
			PARENT INVOLVEMENT	\$500		\$50
		TCD Described 5	TELEPHONE	\$750		\$75
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,869		\$9,86
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$45,251		\$45,25
			CLASSIFIED OVERTIME X & Z TIME	\$8,029		\$8,02
			CLERICAL SUPPORT	\$132,224		\$132,22
			COUNSELING TIME (REGISTRATION)	\$9,796		\$9,79
			CUSTODIANS	\$32,565		\$32,56
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$605,942		\$605,94
Dr. Maya Angelou Total				\$5,937,285 \$2,388,	00 \$496,096	\$8,822,18
DREW G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$210		\$210
			GENERAL SUPPLIES	\$3,959		\$3,95
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,164		\$14,16
			TEACHERS	\$446,956		\$446,95
	GENERAL SCHOOL PROGRAM Total			\$465,289		\$465,28
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$63,276		\$63,27
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,819		\$1,81
	MAGNET SCHOOL RESOURCES Total	3		\$65,095		\$65,09
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,000		\$3,00
			CLASSIFIED OVERTIME X & Z TIME	\$1,000		\$1,00
			INSTRUCTIONAL MATERIALS	\$9,168		\$9,16
			NURSES	\$22,682		\$22,68
	TARGETED STUDENT POPULATION Total		ITOTOES	\$35,850		\$35,85
DREW G/HA MAG Total	IANGLILD STODLIST FOFOLMHOIS TOLD			\$55,850		\$566,23
	CAECTEDIA	Cafo Ed Cafo Wilers C/D/T Cab	CAECTEDIA	Ç303,234	\$444 DO2	
DREW MS	CAFETERIA Tatal	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$444,083	\$444,08
	CAPETERIA Total	Communa Alidon Como Durano	CANADUC AIDEC	6440.476	\$444,083	\$444,08
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$118,176		\$118,17
	CAMPUS AIDES Total			\$118,176		\$118,17
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872		\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$181,	12	\$181,71
			CATEGORICAL PROGRAM ADVISORS	\$66,	21	\$66,62
		1	OLEDIAN CURRORT	den.	00	¢ C 0. 7 C
			CLERICAL SUPPORT	\$68,	09	\$68,70

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
DREW MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	DIFFERENTIALS/LONGEVITIES	\$4,	764	\$4,76
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,	334	-\$19,83
			INSTRUCTIONAL MATERIALS	\$21,	559	\$21,55
			LIBRARY AIDES	\$49,	250	\$49,25
			PARENT INVOLVEMENT	\$6,	568	\$6,668
			TRANSPORTATION	\$2,	960	\$2,960
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$7,		\$7,997
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		395	\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		Em 10 122 Sentemby 10 Sentember 10 122 Nember 10	\$561,		\$561,410
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863		\$143,863
	CENERAL SCHOOL I ROCKHIM	General Fund School Frogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,934		\$169,934
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,279		\$1,279
			CLERICAL SUPPORT	\$216,988		\$216,988
			COUNSELING TIME (REGISTRATION)	\$3,337		\$3,337
				\$226,725		\$226,725
			CUSTODIAL SUBBLIES			\$226,725
			CUSTODIANS	\$8,492	+	
			CUSTODIANS	\$337,571		\$337,571
			FINANCIAL MANAGERS	\$40,109	_	\$40,109
			GENERAL SUPPLIES	\$12,682		\$12,682
			INSTRUCTIONAL MATERIALS	\$13,460		\$13,460
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441		\$81,441
			TEACHERS	\$2,531,327		\$2,531,327
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,559		\$2,559
			TEMPORARY PERSONNEL ACCOUNT	\$13,648		\$13,648
	GENERAL SCHOOL PROGRAM Total			\$3,835,667		\$3,835,667
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,	588	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$1	945	\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,	533	\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085		\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085		\$9,085
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS		\$0	\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0	\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$318,912		\$318,912
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$318,912		\$318,912
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$544,	213	\$544,213
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$51,		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$347,		\$347,766
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$8,		\$8,224
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$528,		\$528,894
	SPECIAL EDUCATION Total			\$1,480,		\$1,480,181
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,396		\$39,396
	PARTED STODERT TOT SERVICE	Targeted Student Population	ADVISORS/COORDINATORS	\$66,621		\$66,621
		Tangeted Stadent Fopulation	CLERICAL SUPPORT	\$64,820		\$64,820
			DIFFERENTIALS/LONGEVITIES	\$744	-	\$64,820
				-\$9,917	+	-\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS			-\$9,917 \$14,598
			INSTRUCTIONAL MATERIALS	\$14,598	+	
			NURSES	\$22,682	_	\$22,682
			TEACHER ASSISTANTS	\$71,440		\$71,440
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,250		\$7,250
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$26,543		\$26,543
			CLASSIFIED OVERTIME X & Z TIME	\$11,000		\$11,000
			COUNSELORS	\$113,405	1	\$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
DREW MS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	INSTRUCTIONAL MATERIALS	\$12,000			\$12,000
			PARENT INVOLVEMENT	\$932			\$932
	TARGETED STUDENT POPULATION Total			\$441,514			\$441,514
DREW MS Total				\$4,779,324	\$2,102,224	\$444,083	\$7,325,631
DYER EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	ů i		\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,148
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$94,505		\$94,505
	AFTERSCHOOL PROGRAMS Total				\$120,653		\$120,653
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	7=20,000		\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>+++++++++++++++++++++++++++++++++++++</del>		\$229,097	\$229,097
	CAFETERIA Total	care ra care vinis spep r son	O II E I E I II I			\$229,097	\$229,097
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$225,037	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec 110gs	CAIVII 03 AIDES	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS FACILITIES MAINTENANCE/OPERATIONS Total	Operations-3ch-Pos	FACILITIES IMAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$32,505	\$115,091		\$115,091
	FEDERAL AND STATE CONFENSATORT PROGRAMS	CE-INCLB 11 3CHOOIS	ADVISORS/COORDINATORS				
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$8,471		\$8,471
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$17,802		\$17,802
			TEACHER ASSISTANTS		\$121,903		\$121,903
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,831		\$6,831
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$430,353		\$430,353
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,252			\$1,252
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,055			\$5,055
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$11,577			\$11,577
			INSTRUCTIONAL MATERIALS	\$10,496			\$10,496
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$92,063			\$92,063
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$2,984,119			\$2,984,119
			TEMPORARY PERSONNEL ACCOUNT	\$14,982			\$14,982
	GENERAL SCHOOL PROGRAM Total			\$3,600,573			\$3,600,573
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,080		\$4,080
	GRANTS - SITE DETERMINED NEEDS Total				\$4,080		\$4,080
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,169		\$3,169
	INDIRECT COST Total				\$4,046		\$4,046
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$317,532		\$317,532
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$215,073		\$215,073
		open i coonsorriogium	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$214,656		\$214,656
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$204,106		\$204,106
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SI ED-TEACHEN-SPECIAL DAT FINOGRAM				
	SPECIAL EDUCATION Total	Dronortionality Commun Aides	CAMPLIC AIDEC	ĆF F00	\$1,071,020		\$1,071,020
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES  ADVICEDE (COORDINATORS	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,488			\$1,488
			PARENT INVOLVEMENT	\$33,180			\$33,180

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
DYER EL	TARGETED STUDENT POPULATION	Targeted Student Population	PSYCHOLOGISTS	\$47,854		\$47,854
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,379		\$6,379
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014		\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$295,404		\$295,404
DYER EL Total				\$4,143,679 \$1,630,152	\$229,097	\$6,002,928
DYMALLY SH	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$225,377	\$225,377
	CAFETERIA Total				\$225,377	\$225,377
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,568		\$33,568
	CAMPUS AIDES Total			\$33,568		\$33,568
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·		\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$67,280	)	\$67,280
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,890		\$17,890
			CLERICAL SUPPORT	\$35,981		\$35,981
			COUNSELING ASSISTANT	\$17,938		\$17,938
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,069		\$71,069
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$54,418		\$54,418
			LIBRARY AIDES	\$49,250		\$49,250
			NURSES	\$22,682		\$22,682
			PARENT INVOLVEMENT	\$12,340		\$12,340
			PSYCHIATRIC SOCIAL WORKERS	\$47,380		\$47,380
			TEACHER ASSISTANTS	\$19,754		\$19,754
			TEACHERS	\$10,921		\$10,921
			TELEPHONE	\$100		\$100
			TRANSPORTATION	\$2,220		\$2,220
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$6,787		\$6,787
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$554,248		\$554,248
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978		\$165,978
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584		\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,103		\$1,103
			CLERICAL SUPPORT	\$214,404		\$214,404
			COUNSELING TIME (REGISTRATION)	\$6,517		\$6,517
			COUNSELORS	\$222,182		\$222,182
			CUSTODIAL SUPPLIES	\$15,653		\$15,653
			CUSTODIANS	\$389,863		\$389,863
			FINANCIAL MANAGERS	\$91,025		\$91,025
			GENERAL SUPPLIES	\$13,206		\$13,206
			INSTRUCTIONAL MATERIALS	\$40,774		\$40,774
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359		\$74,359
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771	+	\$1,771
			TEACHERS	\$2,050,059		\$2,050,059
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,872	+	\$2,030,039
			TEACHERS - ACADEMIC DITTERENTIALS  TEACHERS - LIBRARY MEDIA	\$56,702		\$56,702
			TEMPORARY PERSONNEL ACCOUNT	\$11,488		\$11,488
	GENERAL SCHOOL PROGRAM Total		TEIMI ONANT I ENSONNEL ACCOUNT	\$3,395,691		\$3,395,691
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,500		\$1,500
	GRANTS - SITE DETERMINED NEEDS	13A-LLF-LITHILEU LIIG FTOTCHCY	PARENT INVOLVEMENT	\$1,300		\$1,012

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
DYMALLY SH	GRANTS - SITE DETERMINED NEEDS Total				\$2,512		\$2,512
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$388,445		\$388,445
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$223,868		\$223,868
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,057
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$388,912		\$388,912
	SPECIAL EDUCATION Total				\$1,007,282		\$1,007,282
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,196			\$11,196
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,500			\$2,500
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			CLERICAL SUPPORT	\$6,354			\$6,354
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380			\$47,380
			CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$7,363			-\$7,363
			INSTRUCTIONAL MATERIALS	\$9,443			\$9,443
			NURSES	\$22,682			\$22,682
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			TEMPORARY PERSONNEL ACCOUNT	\$24,680			\$24,680
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,166			\$6,166
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$139,953			\$139,953
		. St. Co. Capit School / Modeldo	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$21,876			\$21,876
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$9,196			\$9,196
			CUSTODIANS	\$32,565			\$32,565
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$35,400			\$35,400
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total		TEACHERS	\$554,057			\$554,057
DYMALLY SH Total	TARGETED STODERT FOR GEATION FORM			\$4,015,881	\$1,564,042	\$225,377	\$5,805,300
E LA Occ Ctr AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Consortium - ABE, ASE, Basic S	ADULT EDUCATION	. , ,		\$98,913	\$98,913
	·	TPA-Adult Educ.	ADULT EDUCATION			\$92,151	\$92,151
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$191,064	\$191,064
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$75,977		7 = 0 = 7,00 1	\$75,977
	COUNSELING SUPPORT Total			\$75,977			\$75,977
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total	rangeted stadent reputation	THE THE STREET THE STR	\$0			\$0
E LA Occ Ctr AEWC Total				\$75,977		\$191,064	\$267,041
E LA Skills Ctr AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Consortium - ABE, ASE, Basic S	ADULT EDUCATION	<b>\$10,511</b>		\$158,575	\$158,575
LEA SKIIIS CUI ALVVC	ADDET EDUCATION, REGIONAL OCCUPATIONAL CENTER, PROGRAMS	TPA-Adult Educ.	ADULT EDUCATION  ADULT EDUCATION			\$118,077	\$138,373
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	II A-Addit Lade.	APOLI LUUCATION			\$118,077 <b>\$276,652</b>	\$118,077
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$40,706		32/0,052	\$40,706
	COUNSELING SUPPORT Total	0-12 COURSCIOUS-3dl	COONSELONS	\$40,706			\$40,706
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$40,706			<b>\$40,706</b> \$0
	TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total	Targeted Student Population	INSTRUCTIONAL INIATERIALS	\$0 \$0			\$0 \$0
E LA Skills Ctr AEWC Total	TANGETED STODENT FOFOLATION TOTAL			\$40,706		\$276,652	\$317,358
	FARILY CHILDHOOD DEVELORMENT	Colifornia CDC Doublass	FARILY CHILDHOOD DEVELOPMENT	340,700			
E Ochoa Lrng CtPKFLP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$282,892	\$282,892
	EARLY CHILDHOOD DEVELOPMENT Total					\$282,892 \$282,892	\$282,892
Cohen Iven Charles T.							\$282,892
E Ochoa Lrng CtPKFLP Total						3202,032	
E Ochoa Lrng CtPKFLP Total  EAGLE RCK G/HA EL MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$279		3282,832	
		General Fund School Program	GENERAL SUPPLIES	\$2,516		3202,032	\$2,516
		General Fund School Program	GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$2,516 \$2,352		3202,032	\$2,516 \$2,352
		General Fund School Program	GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,516 \$2,352 \$17,705		7202,672	\$279 \$2,516 \$2,352 \$17,705
	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$2,516 \$2,352 \$17,705 \$566,229		7202,672	\$2,516 \$2,352 \$17,705 \$566,229
		General Fund School Program	GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,516 \$2,352 \$17,705		7202,092	\$2,516 \$2,352 \$17,705

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
EAGLE RCK G/HA EL MG	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,516		\$2,516
	MAGNET SCHOOL RESOURCES Total			\$74,544		\$74,544
EAGLE RCK G/HA EL MG Total				\$663,625		\$663,625
EAGLE RCK G/HG/HA MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,336		\$1,336
			GENERAL SUPPLIES	\$11,713		\$11,713
			INSTRUCTIONAL MATERIALS	\$14,716		\$14,716
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982		\$84,982
			TEACHERS	\$2,618,531		\$2,618,531
	GENERAL SCHOOL PROGRAM Total			\$2,731,278		\$2,731,278
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,869		\$126,869
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$11,713		\$11,713
	MAGNET SCHOOL RESOURCES Total			\$138,582		\$138,582
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$71,700		\$71,700
	TARGETED STUDENT POPULATION Total			\$71,700		\$71,700
EAGLE RCK G/HG/HA MG Total				\$2,941,560		\$2,941,560
EAGLE ROCK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151		\$139,151
	4 YEAR OLD TK PROGRAM Total	Transferrar Amaer garter Expa	THE WOLD THE TOUR THE	\$139,151		\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021		\$34,021
	ARTS PROGRAM Total	io. ianciane in a reasile. Sup		\$34,021		\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>\$54,021</del>	\$191,556	\$191,556
	CAFETERIA Total	care to care wars stati seri	O I E I E I I I I I I I I I I I I I I I		\$191,556	\$191,556
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	<b>¥151,55</b> 0	\$16,784
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII OJ AIDES	\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$133,242		\$133,242
	TEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCED 11 3CHOOKS	DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS	\$6,122		\$6,122
			PSYCHIATRIC SOCIAL WORKERS	\$14,806		\$14,806
			TEACHER ASSISTANTS	\$62,524		\$62,524
			TEACHERS	\$3,672		\$3,672
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$3,510		\$3,510
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CH-Falent mivimit	FAILINI INVOLVEINENT	\$3,510		\$205,530
	GENERAL SCHOOL PROGRAM	Ganaral Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019		\$147,019
	GENERAL SCHOOL PROGRAWI	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$914		\$147,019
			CLERICAL SUPPORT	\$211,820		\$211,820
			CUSTODIAL SUPPLIES	\$5,635		\$5,635
			CUSTODIALSOFFEES	\$167,813		\$167,813
			GENERAL SUPPLIES	\$167,813		\$167,813
			INSTRUCTIONAL MATERIALS	\$13,600		\$13,600
			NURSES	\$13,600		\$13,600
				\$23,690		\$22,681
			PSYCHIATRIC SOCIAL WORKERS PSYCHOLOGISTS	\$23,690		\$23,690 \$17,946
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,946		\$17,946
			TEACHERS	\$10,009		\$10,009
			TEMPORARY PERSONNEL ACCOUNT			
	GENERAL SCHOOL PROGRAM Total		ILIVITURANI PENSUNNEL ACCUUNT	\$15,950 <b>\$2,837,395</b>		\$15,950 <b>\$2,837,395</b>
		T2A LED Limited Eng Profens:	TEACHEDS	\$2,837,395		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	\$1,536 \$1,536		\$1,536 <b>\$1,536</b>
	GRANTS - SITE DETERMINED NEEDS Total  SPECIAL EDUCATION	SpEd Assistants	SPED-ASSISTANTS	\$1,536		\$643,865
	JELCIAL LIDUCATION	SpEd Assistants		\$643,865		
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED ASSISTANTS PRESCHOOL			\$47,796
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$104,088		\$104,088
		CuEd Descriptor Constitute Donne	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$84,347		\$84,347
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$114,686		\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$7,395		\$7,395
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$393,579		\$393,579
	SPECIAL EDUCATION Total			\$1,395,756		\$1,395,756

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EAGLE ROCK EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$60,795			\$60,79
			DIFFERENTIALS/LONGEVITIES	\$744			\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$94			\$9
			PSYCHIATRIC SOCIAL WORKERS	\$8,884			\$8,88
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,249			\$3,24
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,01
		151 Tel Tupii sellesi Tillesado	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,02
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total		LIBIOUTI / NIDES	\$154,083			\$154,08
AGLE ROCK EL Total	TARGETED STODERT OF GEATION TOWN			\$3,181,434	\$1,602,822	\$191,556	\$4,975,81
EAGLE ROCK HG EL MAG	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	CLASSIFIED SUBSTITUTES/RELIEF	\$84	\$1,00 <b>2</b> ,022	<b>7131,330</b>	\$8
EAGLE ROCK HG EL WAG	GENERAL SCHOOL PROGRAM	General Fund School Program					
			GENERAL SUPPLIES	\$748			\$74
			INSTRUCTIONAL MATERIALS	\$704			\$70
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,623			\$10,62
			TEACHERS	\$308,355			\$308,35
	GENERAL SCHOOL PROGRAM Total			\$320,514			\$320,51
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$748			\$74
	MAGNET SCHOOL RESOURCES Total			\$748			\$74
AGLE ROCK HG EL MAG Total				\$321,262			\$321,26
EAGLE ROCK HS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Graphic Productio	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$64,070		\$64,07
		Perkins PD-CTSO Graphic Produc	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,50
		Perkins PD-Graphic Production	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,840		\$4,84
		Perkins SP-Graphic Production	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,86
		Perkins TR-Graphic Production	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,60
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622			\$98,62
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622	\$91,876		\$190,49
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$443,960	\$443,96
	CAFETERIA Total					\$443,960	\$443,96
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,47
	CAMPUS AIDES Total			\$78,472			\$78,47
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$96,041		\$96,04
			CLERICAL SUPPORT		\$133,529		\$133,52
			COUNSELORS		\$113,405		\$113,40
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,38
			INSTRUCTIONAL MATERIALS		\$16,187		\$16,18
			NURSES		\$22,681		\$22,68
			TEACHER ASSISTANTS		\$18,754		\$18,75
			TEACHERS		\$236,819		\$236,81
		CE NCI P T1 Sch Parant Invient					
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT  COLUNCELORS DUDIL SERVICES & ATTENDANCE (DSA)		\$11,898		\$11,89
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,66
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$89
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$880,960		\$880,96
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958			\$146,95
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$596,751			\$596,75
			ATHLETICS	\$2,507			\$2,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,16
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,884			\$2,88
			CLERICAL SUPPORT	\$414,032			\$414,03
			COUNSELING TIME (REGISTRATION)	\$5,299			\$5,29
			COUNSELORS	\$472,083			\$472,08
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School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
EAGLE ROCK HS	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$475,528		\$475,528
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$27,557		\$27,557
			INSTRUCTIONAL MATERIALS	\$32,382		\$32,382
			NURSES	\$34,022		\$34,022
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$169,963		\$169,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,541
			TEACHERS	\$5,502,925		\$5,502,925
			TEACHERS - ACADEMIC DIFFERENTIALS	\$8,611		\$8,611
			TEACHERS - LIBRARY MEDIA	\$119,857		\$119,857
			TEMPORARY PERSONNEL ACCOUNT	\$36,960		\$36,960
	GENERAL SCHOOL PROGRAM Total		TERM CHAIN FERSONNEE ACCOUNT	\$8,180,643		\$8,180,643
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		2,480	\$2,480
	GRANTS - SITE DETERMINED NEEDS Total	TSA ELI Elimited Eng Frorency	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT WENT)		2,480	\$2,480
	INTERNATIONAL BACCULAREATE PROGRAMS	International Recolaureate Dr	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$240,390	2,400	\$240,390
	INTERNATIONAL BACCOLAREATE PROGRAMIS	International Baccalaureate Pr				
	INTERNATIONAL PACCILI ADEATE PROCRAMS Total		TEACHERS	\$229,945 <b>\$470,335</b>		\$229,945 <b>\$470,335</b>
	INTERNATIONAL BACCULAREATE PROGRAMS Total	Sch Datarmined Needs Can Bros	COLINCELODS			
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	COUNSELORS	\$122,590		\$122,590
	SCHOOL DETERMINED NEEDS Total	CoEd Assistants	CDED ACCICTANTS	\$122,590	2.404	\$122,590
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$1,19		\$1,199,404
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		0,188	\$560,188
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		7,373	\$547,373
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		5,894	\$16,894
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,23		\$1,238,619
	SPECIAL EDUCATION Total			\$3,56	2,478	\$3,562,478
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160		\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958		\$146,958
			ADVISORS/COORDINATORS	\$56,704		\$56,704
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,635		\$5,635
			CLASSIFIED OVERTIME X & Z TIME	\$5,000		\$5,000
			INSTRUCTIONAL MATERIALS	\$4,640		\$4,640
			PSYCHOLOGISTS	\$11,963		\$11,963
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,223		\$10,223
		TSP-Per Pupil School Allocatio	ADVISORS/COORDINATORS	\$58,271		\$58,271
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027		\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$6,058		\$6,058
			COUNSELING TIME (REGISTRATION)	\$11,831		\$11,831
			INSTRUCTIONAL MATERIALS	\$55,134		\$55,134
			TEACHERS	\$71,700		\$71,700
	TARGETED STUDENT POPULATION Total			\$474,304		\$474,304
EAGLE ROCK HS Total				\$9,424,966 \$4,53	7,794 \$443,960	
EAGLE TREE CONTN HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	, ,,,,,,	\$22,159
	COUNSELING SUPPORT Total	5 12 554.155.151 541		\$22,159		\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		1,500	\$1,500
	TEDERAL AND STATE CONTI ENSATORY TROUBLING	CL-NCLD 11 3CHOORS	INSTRUCTIONAL MATERIALS		2,341	\$2,341
			PSYCHIATRIC SOCIAL WORKERS		*	\$11,845
		CE NCID T1 Cob Donont Inclinant			1,845	
	EEDEDAL AND STATE COMPENSATORY PROCESSES Take	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$253	\$253
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	TOALED Limited For Donform	CERTIFICATED CURRIENTAL TIME (V. 7.0 DROE DEVELOCATE)	\$1	5,939	\$15,939
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$48	\$48
	GRANTS - SITE DETERMINED NEEDS Total				\$48	\$48
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$4,434		\$4,434
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$576,861		\$576,861
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$42,203		\$42,203
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$553		\$553
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$624		\$624

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EAGLE TREE CONTN HS	OPTIONS PROGRAM	TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$624,722			\$624,722
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$447		\$447
	SPECIAL EDUCATION Total				\$447		\$447
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,000			\$2,000
		8	CLASSIFIED OVERTIME X & Z TIME	\$500			\$500
			INSTRUCTIONAL MATERIALS	\$4,500			\$4,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$550			\$550
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$276			\$276
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,522			\$2,522
		131 Terrupii senooryiioeddo	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$529			\$529
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,754			\$2,754
	TARGETED STUDENT POPULATION Total		SOBSTITUTES - DAT TO DAT AND LONG TERM	\$14,641			\$14,641
EAGLE TREE CONTN HS Total	TARGETED STODENT POPULATION TOTAL			\$661,522	\$16,434		\$677,956
	COLUMNICATION CURRENT	6.42.0	COUNCELORS		\$10,434		
EARHART HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total	CE NOID TA Celele	CERTIFICATED CURRIENTAL TRACTOR 2 0000 DEVELORACEUS	\$22,159	Ć40=		\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$407		\$407
			CLASSIFIED OVERTIME X & Z TIME		\$800		\$800
			COUNSELORS		\$22,682		\$22,682
			INSTRUCTIONAL MATERIALS		\$605		\$605
			TRANSPORTATION		\$740		\$740
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$407		\$407
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$88,975		\$88,975
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$256		\$256
	GRANTS - SITE DETERMINED NEEDS Total				\$256		\$256
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$3,695			\$3,695
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$671,201			\$671,201
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$9,452			\$9,452
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$744			\$744
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$728			\$728
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$685,867			\$685,867
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$510		\$510
	SPECIAL EDUCATION Total				\$171,451		\$171,451
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$17,260	¥272).02		\$17,260
		Green	TRANSPORTATION	\$2,040			\$2,040
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$686			\$686
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,276			\$5,276
		131 -1 et 1 upil school Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,627			\$1,627
	TARGETED STUDENT POPULATION Total		CD GOTTED OVERTIME A & Z THAIL	\$26,889			\$26,889
EARHART HS Total	TANGETED STODENT FOFOLATION TOTAL			\$734,915	\$260,682		\$26,889
	FEDERAL AND STATE COMPENSATORY PROCRAMAS	CE NCI D T1 Cabacila	INCTRUCTIONAL MATERIALS	\$754,915			
EARLY COLLEGE ACAD	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$1,596		\$1,596
			PARENT INVOLVEMENT		\$7,127		\$7,127
		05 11010 74 6 1 5	PSYCHIATRIC SOCIAL WORKERS		\$71,071		\$71,071
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,287		\$1,287
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$207,748		\$207,748
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019			\$147,019
			CLASSIFIED SUBSTITUTES/RELIEF	\$274			\$274
			CLERICAL SUPPORT	\$125,801			\$125,801
			COUNSELING TIME (REGISTRATION)	\$6,810			\$6,810
			COUNSELORS	\$58,640			\$58,640

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EARLY COLLEGE ACAD	GENERAL SCHOOL PROGRAM	General Fund School Program	FINANCIAL MANAGERS	\$17,387			\$17,387
			GENERAL SUPPLIES	\$3,077			\$3,077
			INSTRUCTIONAL MATERIALS	\$13,899			\$13,899
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$647,244			\$647,244
			TEACHERS - ACADEMIC DIFFERENTIALS	\$724			\$724
			TEMPORARY PERSONNEL ACCOUNT	\$2,896			\$2,896
	GENERAL SCHOOL PROGRAM Total			\$1,079,660			\$1,079,660
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	. , ,	\$592		\$592
	GRANTS - SITE DETERMINED NEEDS Total	3 2 2 4			\$592		\$592
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	SPECIAL EDUCATION Total	SI ED SOITOGE/TEEGG COMM EN MICE	SI ED ALEGO ATTOTA TO GOTTO ED TOTA COLITI ELATIGE		\$638		\$638
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$46,443	7000		\$46,443
	TARGETED STODERT FOR GEATION	rangeted stadent i opalation	PARENT INVOLVEMENT	\$6,557			\$6,557
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,557			\$1,557
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895			\$79,895
		TSP-Per Pupil School Allocatio		\$11,314			\$11,314
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$7,608			\$7,608
			COUNSELORS	\$58,640			\$58,640
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			PSYCHIATRIC SOCIAL WORKERS	\$47,380			\$47,380
	TARGETED STUDENT POPULATION Total			\$316,317	4000 000		\$316,317
EARLY COLLEGE ACAD Total				\$1,395,977	\$208,978		\$1,604,955
East LA Occup Ctr	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$995,479	\$995,479
		Adult Ed - Teacher Subs	ADULT EDUCATION			\$169,745	\$169,745
		Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$2,145,122	\$2,145,122
		Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER			\$2,218,052	\$2,218,052
		Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER			\$402,424	\$402,424
		Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$61,214	\$61,214
		Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION			\$1,500	\$1,500
		Consortium - ABE, ASE, Basic S	ADULT EDUCATION			\$1,545,298	\$1,545,298
		Consortium - ESL	ADULT EDUCATION			\$1,937,901	\$1,937,901
		Custodians-Adult Educ Schs	ADULT EDUCATION			\$689,043	\$689,043
		Oper Mtl-Adult	ADULT EDUCATION			\$33,267	\$33,267
		Perkins ROCP Sch	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$68,970	\$68,970
		ROC/Sk Ctrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATIONAL CENTER		\$253,736		\$253,736
		Sch Advisory Committee Exp-AE	ADULT EDUCATION			\$500	\$500
		TPA-Adult Educ.	ADULT EDUCATION			\$233,047	\$233,047
		WIA TII: Adult Ed & Family Lit	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$435,810	\$435,810
		WIA-Adult Secondary Ed(ASE)	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$595,115	\$595,115
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	ridaic decondary Edinoly			\$253,736	\$11,532,487	\$11,786,223
	GRANTS - SITE DETERMINED NEEDS	WIA Youth PLN FY 09	INSTRUCTIONAL MATERIALS		\$110,539	¥==,332,407	\$110,539
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total				\$110,539		\$110,539
	INDIRECT COST	Perkins ROCP Sch	INDIRECT COST		7110,555	\$2,393	\$2,393
	INDINECT COST	WIA Youth PLN FY 09	INDIRECT COST		\$3,836	<i>کود</i> ,عج	\$3,836
	INDIRECT COST Total	WIA IOUUI FLIVI I US	INDINECT COST		\$3,836	ć2 202	\$6,229
East I A Ossum Chr. Tatal	INDIRECT COST Total				\$3,836 \$368,111	\$2,393 \$11,534,880	\$6,229 \$11,902,991
East LA Occup Ctr Total		Parking last Parks 11 2 2 2	DEDIVING IV 42 COANTS SITE DETERMINED MEEDS			\$11,534,880	
		Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,000		\$1,000
EAST VALLEY SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS						
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-CTSO Production & M Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,000		\$1,000
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-CTSO Production & M		\$98,622			

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
EAST VALLEY SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622	\$6,306		\$104,928
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$234,541	\$234,541
	CAFETERIA Total					\$234,541	\$234,541
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·		\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CLERICAL SUPPORT		\$25,400		\$25,400
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$7,038		\$7,038
			PARENT INVOLVEMENT		\$45,317		\$45,317
			PSYCHOLOGISTS		\$83,744		\$83,744
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,610		\$5,610
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$480,097		\$480,097
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,162	7.00,007		\$171,162
		Ceneral rana sensor rogiam	ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$951			\$951
			CLERICAL SUPPORT	\$149,584			\$149,584
			COUNSELING TIME (REGISTRATION)	\$6,126			\$6,126
			COUNSELORS	\$119,857			\$119,857
			CUSTODIAL SUPPLIES	\$8,171			\$8,171
				\$362,650			\$362,650
			CUSTODIANS  FINANCIAL MANAGERS				
			FINANCIAL MANAGERS	\$99,160			\$99,160 \$9,622
			GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$9,622 \$11,154			\$9,622
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CLUSTITUTES DAY TO DAY AND LONG TERM	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS	\$1,884,363			\$1,884,363
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,264			\$2,264
			TEACHERS - LIBRARY MEDIA	\$56,677			\$56,677
			TEMPORARY PERSONNEL ACCOUNT	\$5,529			\$5,529
	GENERAL SCHOOL PROGRAM Total			\$2,986,971			\$2,986,971
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,000		\$1,000
			PARENT INVOLVEMENT		\$1,240		\$1,240
	GRANTS - SITE DETERMINED NEEDS Total				\$2,240		\$2,240
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$68,233			\$68,233
	REASONABLE ACCOMMODATIONS Total			\$68,233			\$68,233
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$543,954			\$543,954
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$543,954			\$543,954
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$614,354		\$614,354
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$169,793		\$169,793
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,996		\$195,996
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,587		\$7,587
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$749,346		\$749,346
	SPECIAL EDUCATION Total				\$1,737,076		\$1,737,076
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
		,	INSTRUCTIONAL AIDES	\$10,605			\$10,605

School Location	Major Group	Program	Major Subgroup	Unrestricted Res	stricted	Other	Grand Total
EAST VALLEY SH	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$8,197			\$8,197
			PARENT INVOLVEMENT	\$2,644			\$2,644
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,699			\$4,699
		TSP-Per Pupil School Allocatio	ADVISORS/COORDINATORS	\$0			\$0
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,419			\$3,419
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$70,508			\$70,508
			COUNSELING TIME (REGISTRATION)	\$1,835			\$1,835
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total		TEACHERS	\$342,365			\$342,365
EAST VALLEY SH Total	TARGETED STODERT FOR GEATION TOTAL			\$4,151,182	\$2,225,719	\$234,541	\$6,611,442
Eastman Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	\$4,131,102	72,223,713	\$1,103,358	\$1,103,358
Edstillali Ave EEC	EARLY CHILDHOOD DEVELOPINENT						\$64,835
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total	0.510 1.10	CDED ACCIOTANTE DDECCHOOL		d=4.663	\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	SPECIAL EDUCATION Total				\$171,777		\$171,777
Eastman Ave EEC Total					\$171,777	\$1,172,993	\$1,344,770
EASTMAN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$365,401	\$365,401
	CAFETERIA Total					\$365,401	\$365,401
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$453,603			\$453,603
	DUAL LANGUAGE PROGRAM Total			\$453,603			\$453,603
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
		EZ Transition / todass core code	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITTERENTIALS/ LONGEVITIES	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$55,570	\$52,223		\$52,223
	TEDERAL AND STATE CONTENSATORT FROGRAMS	CE-NCED 11 SCHOOLS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$35,537		\$35,537
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
					\$10,483		\$10,483
			INSTRUCTIONAL ANATERIALS				
			INSTRUCTIONAL MATERIALS		\$53,194		\$53,194
			NURSES		\$45,363		\$45,363
			PARENT INVOLVEMENT		\$2,705		\$2,705
			PSYCHIATRIC SOCIAL WORKERS		\$59,226		\$59,226
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$66,128		\$66,128
			TEACHERS		\$148,814		\$148,814
			TRANSPORTATION		\$7,400		\$7,400
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,965		\$8,965
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$564,795		\$564,795
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,621			\$1,621
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,334			\$6,334
			CUSTODIANS	\$177,377			\$177,377
			GENERAL SUPPLIES	\$14,943			\$14,943
			INSTRUCTIONAL MATERIALS	\$45,166			\$45,166
			NURSES	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EASTMAN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$85,220			\$85,220
			TEACHERS	\$3,313,844			\$3,313,844
			TEMPORARY PERSONNEL ACCOUNT	\$19,338			\$19,338
	GENERAL SCHOOL PROGRAM Total			\$4,068,947			\$4,068,947
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860	700,000		\$17,860
	REASONABLE ACCOMMODATIONS Total	ricus ricus sur sur sur sur sur sur sur sur sur s	NEX BOTH BEET TOO STATE OF THE	\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$17,000	\$227,781		\$227,781
	31 EGIAL EDGGATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$102,459		\$102,459
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$169,544		\$169,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
			SPED-TALLOCATION TO SCHOOLS FOR COMPLIANCE  SPED-TEACHER-SPECIAL DAY PROGRAM		\$352,226		\$352,226
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAIN				\$857,620
	SPECIAL EDUCATION Total	Dranastianality Campus Aidas	CAMPLIC AIDEC	ĆE EOO	\$857,620		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			ADVISORS/COORDINATORS	\$113,405			\$113,405
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$5,000			\$5,000
			PSYCHOLOGISTS	\$11,965			\$11,965
			TEMPORARY PERSONNEL ACCOUNT	\$1,970			\$1,970
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,633			\$9,633
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$371,367	_		\$371,367
EASTMAN EL Total				\$5,182,884	\$1,483,048	\$365,401	\$7,031,333
EDISON MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$384,254	\$384,254
	CAFETERIA Total					\$384,254	\$384,254
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total			\$78,940			\$78,940
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$107,550			\$107,550
	DUAL LANGUAGE PROGRAM Total			\$107,550			\$107,550
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,042		\$6,042
			CLERICAL SUPPORT		\$56,491		\$56,491
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$3,276		\$3,276
			INSTRUCTIONAL MATERIALS		\$34,586		\$34,586
			NURSES		\$22,682		\$22,682
			PSYCHOLOGISTS		\$23,927		\$22,682
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$23,927		\$2,833
			TEACHER ASSISTANTS		\$114,588		\$114,588
		05.1101.0.71.6.1.5	TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$13,310		\$13,310
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
							\$1.701
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,444	\$1,791 <b>\$953,726</b>		\$1,791 <b>\$953,726</b> \$316,444

School Location	Major Group	Program	Major Subgroup	Unrestricted Rest	ricted Other	Grand Total
EDISON MS	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$2,142		\$2,142
			CLERICAL SUPPORT	\$281,808		\$281,808
			COUNSELING TIME (REGISTRATION)	\$4,412		\$4,412
			COUNSELORS	\$229,945		\$229,945
			CUSTODIAL SUPPLIES	\$9,837		\$9,837
			CUSTODIANS	\$342,852		\$342,852
			FINANCIAL MANAGERS	\$40,109		\$40,109
			GENERAL SUPPLIES	\$20,417		\$20,417
			INSTRUCTIONAL MATERIALS	\$21,360		\$21,360
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$131,013		\$131,013
			TEACHERS	\$4,119,773		\$4,119,773
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,603		\$3,603
			TEMPORARY PERSONNEL ACCOUNT	\$19,216		\$19,216
	GENERAL SCHOOL PROGRAM Total			\$5,575,183		\$5,575,183
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	1.7,,	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total		7		\$60,633	\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085	<b>700,000</b>	\$9,085
	MAGNET SCHOOL RESOURCES Total	5		\$9,085		\$9,085
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS	<b>43,000</b>	\$0	\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total	35 1133 Quanty Eddeation in	TENCHERS		\$0	\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$491,360	\$491,360
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$405,923	\$405,923
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$220,733	\$220,733
		SpEd-Resource Specialist Prog	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,690	\$9,690
		SPED-SCHOOL ALLOC-COMPLIANCE				\$837,512
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$33,650	\$837,512	\$33,650
	SDECIAL EDUCATION Total	Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$33,650	\$1 0CE 219	\$1,998,868
	SPECIAL EDUCATION Total TARGETED STUDENT POPULATION	Dranastianality Campus Aidas	CAMPUS AIDES		\$1,965,218	
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides		\$26,316		\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$109,447		\$109,447
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$56,356		\$56,356
			CLASSIFIED OVERTIME X & Z TIME	\$5,101		\$5,101
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES	\$2,872		\$2,872
			INSTRUCTIONAL MATERIALS	\$30,730		\$30,730
			PARENT INVOLVEMENT	\$1,000		\$1,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,839		\$2,839
			TEACHER ASSISTANTS	\$73,504		\$73,504
			TEACHERS	\$41,994		\$41,994
			TEMPORARY PERSONNEL ACCOUNT	\$27,751		\$27,751
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,095		\$12,095
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097		\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$4,039		\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,409		\$7,409
			COUNSELORS	\$113,405		\$113,405
			TEACHERS	\$35,850		\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405		\$113,405
	TARGETED STUDENT POPULATION Total			\$716,590		\$716,590
EDISON MS Total				\$6,576,968	\$2,979,577 \$384,2	\$9,940,799
EINSTEIN HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	_	\$22,159
	COUNSELING SUPPORT Total			\$22,159		\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,725	\$6,725
			COUNSELORS		\$22,682	\$22,682
			INSTRUCTIONAL MATERIALS		\$601	\$601

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EINSTEIN HS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$484		\$484
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$93,826		\$93,826
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$240		\$240
	GRANTS - SITE DETERMINED NEEDS Total				\$240		\$240
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$1,928			\$1,928
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$579,511			\$579,511
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,375			\$8,375
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$520			\$520
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$4
	OPTIONS PROGRAM Total	The state of the s		\$591,057			\$591,05
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,425			\$5,42
		getaretusen epanem	COUNSELORS	\$5,425			\$5,425
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$461			\$463
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,44
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$1,835			\$1,835
			INSTRUCTIONAL MATERIALS	\$572			\$572
	TARGETED STUDENT POPULATION Total		INSTRUCTION ENVIRENCES	\$18,169			\$18,169
EINSTEIN HS Total	TARGETED STODERT FOR GEATION FORM			\$631,385	\$94,066		\$725,451
EL DORADO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	ψ5 .) <b>000</b>		\$141,651
EL DORADO EL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAN OLD TK PROGRAMI	\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$141,631	\$73,803		\$73,803
	AFTERSCHOOL PROGRAMS Total	AFT 3CITEGUQ3dTety(A3E3)-LAB 3	AFTERSCHOOL PROGRAIVIS		\$73,803 \$ <b>73,803</b>		\$73,803 \$ <b>73,80</b> 3
	ARTS PROGRAM	TCD Itinorant Arts Teacher Sun	ARTS PROGRAM	\$45,362	\$75,605		\$45,362
		TSP-Itinerant Arts Teacher Sup	AR13 PROGRAM				
	ARTS PROGRAM Total	Cofe Ed Cofe Wiles C/D/T Coh	CAFETERIA	\$45,362		Ć127 020	\$45,362
	CAFETERIA CASETTO DE C	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938 <b>\$127,938</b>	\$127,938 <b>\$127,938</b>
	CAPACIUS AIDES	Communa Airles Conse Dress	CAMPLIC AIDEC	\$15.79A		\$127,938	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	CE NCID TA Calcarda	CERTIFICATED CURRIERAFAITAL TRAF (V. 7.0. DROF DEVELOPAAFAIT)	\$16,784	ć7 202		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,302		\$7,30
			COACHES INSTRUCTIONAL		\$113,405		\$113,40
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,69
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,78
			INSTRUCTIONAL MATERIALS		\$8,015		\$8,01
			NURSES		\$22,682		\$22,682
			PSYCHOLOGISTS		\$23,927		\$23,92
			TEACHER ASSISTANTS		\$91,088		\$91,08
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,708		\$4,708
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			*****	\$296,604		\$296,604
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$811			\$811
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,185			\$4,185
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,973			\$7,973
			INSTRUCTIONAL MATERIALS	\$6,720			\$6,720
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,19
			TEACHERS	\$1,959,690			\$1,959,69
			TEMPORARY PERSONNEL ACCOUNT	\$10,318			\$10,318
	GENERAL SCHOOL PROGRAM Total			\$2,525,358			\$2,525,358
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,872		\$3,872
	GRANTS - SITE DETERMINED NEEDS Total				\$3,872		\$3,872

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EL DORADO EL	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,475		\$2,47
	INDIRECT COST Total				\$2,475		\$2,47
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$273,315		\$273,31
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,32
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,32
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$103,997		\$103,99
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,290		\$100,29
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,41
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$445,687		\$445,68
	SPECIAL EDUCATION Total				\$1,147,360		\$1,147,36
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091			\$115,09
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$439			\$43
			DIFFERENTIALS/LONGEVITIES	\$1,787			\$1,78
			INSTRUCTIONAL MATERIALS	\$2,919			\$2,91
			TEACHER ASSISTANTS	\$21,883			\$21,88
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,671			\$4,67
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
		· ·	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$167,918			\$167,91
EL DORADO EL Total				\$2,897,073	\$1,524,114	\$127,938	\$4,549,12
EL ORO WAY CHTR CES	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	Ψ2/02 1/22 1	<b></b>	\$34,02
LE ORO WAT CHIR CES	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANTO FROUNAIVI	\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	334,021		\$92,887	\$92,88
		Cale i d-Cale Wki s-3/ b/ i-3cii	CALLIENIA				
	CAMPUS AIDES	Compus Aides Coes Dress	CAMPLICALDEC	\$16.794		\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total	Charta Cala Alla a In Linux Of FIA	CHARTER COURCE CATECORICAL RECOVERANT	\$16,784			\$16,78
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Cohonnaid Bly Cant	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$45,937			\$45,93
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$193,023			\$193,02
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$238,960			\$238,96
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$
	DONATIONS Total			\$0			\$
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,16
			ADVISORS/COORDINATORS	\$0			
			CLASSIFIED SUBSTITUTES/RELIEF	\$970			\$97
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$4,025			\$4,02
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$8,381			\$8,38
			INSTRUCTIONAL MATERIALS	\$7,824			\$7,82
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,27
			TEACHERS	\$2,007,740			\$2,007,74
			TEMPORARY PERSONNEL ACCOUNT	\$10,846			\$10,84
	GENERAL SCHOOL PROGRAM Total			\$2,580,498			\$2,580,49
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$752		\$75
	GRANTS - SITE DETERMINED NEEDS Total	,			\$752		\$75
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,73
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,85
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,67
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,754		\$101,75
	SPECIAL EDUCATION Total	Spea Speak. Buy Frogram	5. == 1E (G) E G) E G) (T) (G) G) (T)		\$488,019		\$488,01
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	Ţ.00,015		\$5,59
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,237			\$1,23
		131 -1 architar Eligageilleilt	17 MICHAEL HANDEN CHAIRMAN	\$2,020			\$1,23

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EL ORO WAY CHTR CES	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,62
	TARGETED STUDENT POPULATION Total			\$22,465			\$22,46
L ORO WAY CHTR CES Total				\$2,892,728	\$488,771	\$92,887	\$3,474,380
El Sereno EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,112,269	\$1,112,269
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total	Cima Dev Garer Exp Gas	ETHER CHIESTOOD SEVEROLINE.			\$1,181,904	\$1,181,90
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326	<b>\$1,101,50</b> 4	\$109,326
	SI ECIAL EDUCATION	Spearreschoorrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$97,948		\$97,948
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	SPECIAL EDUCATION Total	SFED-SCHOOL ALLOC-CONFLIANCE	SFED-ALLOCATION TO SCHOOLS FOR CONFEDANCE		\$207,466		\$207,460
I Sorono EEC Total	SPECIAL EDUCATION TOtal				\$207,466	¢1 101 004	\$1,389,370
I Sereno EEC Total						\$1,181,904	
EL SERENO EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$83,225		\$83,225
	AFTERSCHOOL PROGRAMS Total				\$83,225		\$83,22!
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$176,302	\$176,302
	CAFETERIA Total					\$176,302	\$176,30
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$55,597		\$55,597
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,897		-\$9,89
			INSTRUCTIONAL MATERIALS		\$6,585		\$6,585
			PARENT INVOLVEMENT		\$5,240		\$5,240
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,927		\$23,92
			TEACHER ASSISTANTS		\$74,122		\$74,122
			TEACHERS		\$24,007		\$24,00
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,971		\$3,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$250,173		\$250,173
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,43
			CLASSIFIED SUBSTITUTES/RELIEF	\$787			\$787
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,900			\$3,900
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,123			\$7,123
			INSTRUCTIONAL MATERIALS	\$6,592			\$6,592
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,871,363			\$1,871,363
			TEMPORARY PERSONNEL ACCOUNT	\$9,218			\$9,218
	GENERAL SCHOOL PROGRAM Total		Old Hill Fellowing Fred County	\$2,430,887			\$2,430,88
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,730,887	\$1,632		\$1,632
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LLF-Limited Ling Florency	CERTIFICATED SOFFELINIENTAL TIIVIE (A Z & FROI DEVELOPMENT)		\$1,632		\$1,632
		AET Cob Edu & Cofot: / ACEC\ LAD C	INDIRECT COST				
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,791		\$2,793
	INDIRECT COST Total	CuEd Assistant	CDED ACCICTANTS		\$2,791		\$2,79
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,985		\$95,985
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$117,278		\$117,278
	SPECIAL EDUCATION Total	· · · · · ·			\$610,800		\$610,800

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
EL SERENO EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,640			\$17,640
			CLASSIFIED OVERTIME X & Z TIME	\$600			\$600
			DIFFERENTIALS/LONGEVITIES	\$1,700			\$1,700
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$16,800			\$16,800
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$8,960			\$8,960
			TRANSPORTATION	\$3,360			\$3,360
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,597			\$3,597
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$132,425			\$132,425
EL SERENO EL Total				\$2,625,458	\$948,621	\$176,302	\$3,750,381
EL SERENO G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$214	<del>45 10,011</del>	<del>+170,001</del>	\$214
LE SERENO G/HA WAG	GENERAL SCHOOL PROGRAM	General Fund School Frogram	GENERAL SUPPLIES	\$1,870			\$1,870
			INSTRUCTIONAL MATERIALS	\$2,060			\$2,060
				\$14,164			\$14,164
			SUBSTITUTES - DAY TO DAY AND LONG TERM				
	CENERAL COURSE PROCESSANT-1-1		TEACHERS	\$456,782			\$456,782
	GENERAL SCHOOL PROGRAM Total	TUDG Managet Cale	MACNITI CCIDOL DECOLIDOES	\$475,090			\$475,090
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$64,944			\$64,944
	***************************************	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,870			\$1,870
	MAGNET SCHOOL RESOURCES Total			\$66,814			\$66,814
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
EL SERENO G/HA MAG Total				\$577,754			\$577,754
EL SERENO MATH/SC MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$265			\$265
			GENERAL SUPPLIES	\$2,295			\$2,295
			INSTRUCTIONAL MATERIALS	\$1,422			\$1,422
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$581,781			\$581,781
			TRANSPORTATION	\$1,110			\$1,110
	GENERAL SCHOOL PROGRAM Total			\$604,578			\$604,578
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,160			\$66,160
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,295			\$2,295
	MAGNET SCHOOL RESOURCES Total			\$68,455			\$68,455
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$29,342			\$29,342
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$4,959			\$4,959
			INSTRUCTIONAL MATERIALS	\$1,549			\$1,549
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
EL SERENO MATH/SC MG Total				\$708,883			\$708,883
EL SERENO MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$483,969	\$483,969
EL SERENO IVIS	CAFETERIA Total	cale ta cale vikis s/b/t self	CHEILIN			\$483,969	\$483,969
	CAMPUS AIDES	Campus Aidos Spos Brogs	CAMPUS AIDES	\$89,167		7403,303	\$89,167
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIFO3 AIDE3	\$89,167			\$89,167
		Dual/Egraiga Languaga/Bilingua	TEACHERS				
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$107,550			\$107,550
	DUAL LANGUAGE PROGRAM Total	El Transition Access Comp.	COACHES INSTRUCTIONAL	\$107,550			\$107,550
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$16,950		\$16,950
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$95,777		\$95,777

ichool Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
EL SERENO MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS	\$74,991		\$74,99
			NURSES	\$45,362		\$45,36
			PARENT INVOLVEMENT	\$86,557		\$86,55
			PSYCHIATRIC SOCIAL WORKERS	\$94,759		\$94,75
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$720		\$72
			TEACHER ASSISTANTS	\$66,520		\$66,52
			TEACHERS	\$60,745		\$60,74
			TRANSPORTATION	\$8,880		\$8,88
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$11,671		\$11,67
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$113,405		\$113,40
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,791		\$1,79
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		, ,	\$850,469		\$850,46
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$145,494		\$145,49
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,991		\$169,99
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,746		\$1,74
			CLERICAL SUPPORT	\$281,808		\$281,80
			COUNSELING TIME (REGISTRATION)	\$4,351		\$4,35
			COUNSELORS	\$202,964		\$202,964
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			CUSTODIAL SUPPLIES  CUSTODIAL SUPPLIES	\$11,088		\$11,088
			CUSTODIAL SUPPLIES	\$405,050		\$405,050
			FINANCIAL MANAGERS	\$405,050		\$405,050
			GENERAL SUPPLIES	\$10,953		\$10,953
			INSTRUCTIONAL MATERIALS	\$17,260		\$17,260
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$29,786		\$29,786
			TEACHERS	\$3,378,469		\$3,378,469
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,642		\$3,642
			TEMPORARY PERSONNEL ACCOUNT	\$19,424		\$19,424
	GENERAL SCHOOL PROGRAM Total			\$4,781,600		\$4,781,600
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	INTERNATIONAL BACCULAREATE PROGRAMS	International Baccalaureate Pr	ADVISORS/COORDINATORS	\$109,447		\$109,447
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$19,528		\$19,528
			TEACHERS	\$109,447		\$109,447
	INTERNATIONAL BACCULAREATE PROGRAMS Total			\$238,422		\$238,422
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812		\$27,812
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total	·		\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$658,331		\$658,331
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$558,297		\$558,297
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$419,111		\$419,111
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$11,284		\$11,284
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,087,985		\$1,087,98
	SPECIAL EDUCATION Total	Spea Spead Bay Frogram	SI ED TENORER SI ECINE DATI I ROGIVIIVI	\$2,735,008		\$2,735,00
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$29,729		\$29,72
	- ANGELES STOSENT FOR SENTING	Targeted Student Population	ADVISORS/COORDINATORS	\$136,376		\$136,37
		raigeted stadent ropulation	CAMPUS AIDES	\$11,188		\$130,37
			CLERICAL SUPPORT			\$11,18
				\$64,399		
			DIFFERENTIALS/LONGEVITIES	\$1,489		\$1,48
			INSTRUCTIONAL MATERIALS	\$20,116		\$20,11
			PARENT INVOLVEMENT	\$3,450		\$3,45
			PSYCHIATRIC SOCIAL WORKERS	\$29,201		\$29,20

NT POPULATION Total	Program Targeted Student Population TSP-Parental Engagement TSP-Per Pupil School Allocatio	Major Subgroup TEACHER ASSISTANTS TRANSPORTATION PARENT INVOLVEMENT CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED OVERTIME X & Z TIME COUNSELING TIME (REGISTRATION) TEACHERS	\$42,419 \$4,440 \$9,290 \$118,502 \$4,039	Restricted		\$42,419 \$4,440
NT POPULATION Total	TSP-Parental Engagement	TRANSPORTATION  PARENT INVOLVEMENT  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME  COUNSELING TIME (REGISTRATION)	\$4,440 \$9,290 \$118,502 \$4,039			\$4,440
		PARENT INVOLVEMENT CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED OVERTIME X & Z TIME COUNSELING TIME (REGISTRATION)	\$9,290 \$118,502 \$4,039			
		CLASSIFIED OVERTIME X & Z TIME COUNSELING TIME (REGISTRATION)	\$4,039			\$9,290
		COUNSELING TIME (REGISTRATION)		Į.		\$118,502
						\$4,039
			\$7,358			\$7,358
			\$35,850			\$35,850
		TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
DD DEVELOPMENT			\$631,251			\$631,251
3D DEVELORMENT			\$5,931,772	\$3,646,110	\$483,969	\$10,061,851
OD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
D DEVELOPMENT Total					\$129,431	\$129,431
					\$129,431	\$129,431
ON/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$1,098,263	\$1,098,263
SIN REGIONAL OCCOL ATIONAL CENTERY ROGRAMIS	Custodians-Adult Educ Schs	ADULT EDUCATION			\$86,574	\$86,574
N/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Custodians Addit Edde Sens	ADDEL EDUCATION			\$1,184,837	\$1,184,837
A NEGICIAL OCCUPATIONAL CENTER/ PROGRAMIS TOTAL					\$1,184,837	\$1,184,837
IDDORT	6 13 Councelors Sal	COLINCELODS	¢2.442		71,104,037	\$3,443
IPPORT	6-12 Counselors-Sal	COUNSELORS	\$3,443			
PORT Total	CE NOID TA Calcada	CERTIFICATED CUIRDUENAENTAL TINAE (V. 7.0. DROE DEVELORMENT)	\$3,443	Ć507		\$3,443
TATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$507		\$507
	CE NCID T4 Cab Danage Inches	INSTRUCTIONAL MATERIALS		\$11		\$11
	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$9		\$9
TE COMPENSATORY PROGRAMS Total				\$527		\$527
ETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	MILEAGE & TUITION REIMBURSEMENT		\$16		\$16
TERMINED NEEDS Total			40.000	\$16		\$16
MATERIALS	Imprest Fund-Schools (PD)	INSTRUCTIONAL MATERIALS	\$3,500			\$3,500
1ATERIALS Total			\$3,500			\$3,500
RAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$361,583			\$361,583
M Total			\$361,583			\$361,583
TION	SpEd-Assistants	SPED-OPTIONS		\$150,255		\$150,255
ON Total				\$150,255		\$150,255
DENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$150			\$150
	TSP-Parental Engagement	PARENT INVOLVEMENT	\$12			\$12
	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
NT POPULATION Total			\$1,172			\$1,172
			\$369,698	\$150,798		\$520,496
PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
OGRAM Total			\$139,151			\$139,151
ON/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Entrepreneurship/	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$23,163		\$23,163
	Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,812		\$4,812
	Perkins Inst-Software & System	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,631		\$4,631
	Perkins PD-CTSO Entrepreneursh	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$7,012		\$7,012
	Perkins PD-CTSO Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
	Perkins PD-CTSO Software & Sys	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
-	Perkins PD-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$6,797		\$6,797
-	Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,340		\$3,340
						\$1,820
						\$17,860
						\$9,690
						\$1,050
						\$800
						\$86,698
<del></del>						\$40,350
	i cikiisiii-iiw raueiil Cale 3	I FUVING - K-17 OLWIN 12 - 211 DETEKINIINED INEEDS				\$40,330
LARGIONAL OCCUPATIONAL CENTED ADDOCDAMS Total		APTS DDOGDAM	\$56.702	3213,033		\$56,702
N/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	TSD-Itingrant Arts Toachor Sun		\$30,7UZ			\$56,702 \$56,702
	SIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Perkins PD-Software & System D Perkins SP-Entrepreneurship/Se Perkins TR-Entrepreneurship/Se Perkins TR-Patient Care S Perkins TR-Software & System D PerkinsIn-Hw Entrepreneurship/ PerkinsIn-Hw Entrepreneurship/ PerkinsIn-Hw Patient Care S	Perkins PD-Software & System D PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS Perkins SP-Entrepreneurship/Se Perkins TR-Entrepreneurship/Se Perkins TR-Patient Care S Perkins TR-Patient Care S Perkins TR-Software & System D Perkins TR-Software & System D Perkins TR-Software Waster D Perkins TR-Software S PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS PerkinsIn-Hw Entrepreneurship/ PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS PerkinsIn-Hw Patient Care S PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	Perkins PD-Software & System D PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS Perkins SP-Entrepreneurship/Se Perkins TR-Entrepreneurship/Se Perkins TR-Patient Care S Perkins TR-Software & System D Perkins TR-12 GRANTS - SITE DETERMINED NEEDS Perkins TR-Software & System D Perkins TR-Software System D PERKINS TR-12 GRANTS - SITE DETERMINED NEEDS  SIONAL OCCUPATIONAL CENTER/PROGRAMS Total  TSP-Itinerant Arts Teacher Sup ARTS PROGRAM \$56,702	Perkins PD-Software & System D Perkins SP-Entrepreneurship/Se Perkins SP-Entrepreneurship/Se Perkins TR-Entrepreneurship/Se Perkins TR-Entrepreneurship/Se Perkins TR-Patient Care S Perkins TR-Software & System D PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS PERKINS - K-12 GRANTS -	Perkins PD-Software & System D Perkins SP-Entrepreneurship/Se Perkins SP-Entrepreneurship/Se Perkins SP-Entrepreneurship/Se Perkins TR-Entrepreneurship/Se Perkins TR-Patient Care S Perkins TR-Patient Care S Perkins - K-12 GRANTS - SITE DETERMINED NEEDS Perkins TR-Patient Care S Perkins - K-12 GRANTS - SITE DETERMINED NEEDS Perkins TR-Software & System D Perkins TR-Software & System D Perkins TR-Software & System D Perkins SR-Software & System D Perkins SR-Softw

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ELIZABETH LC	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$406,259	\$406,259
	CAFETERIA Total					\$406,259	\$406,259
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$121,368			\$121,368
	CAMPUS AIDES Total			\$121,368			\$121,368
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$113,405			\$113,405
	DUAL LANGUAGE PROGRAM Total			\$113,405			\$113,405
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$584		\$584
			CLERICAL SUPPORT		\$58,016		\$58,016
			COUNSELORS		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			INSTRUCTIONAL MATERIALS		\$27,926		\$27,926
			NURSES		\$90,726		\$90,726
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$7,100		\$7,100
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN		\$710		\$710
			TEACHERS TEACHERS TEACHERS		\$551,193 \$56,704		\$551,193 \$56,704
		CE-NCLB T1 Sch-Parent Invlmnt	TEACHERS - LIBRARY MEDIA PARENT INVOLVEMENT		\$16,830		\$16,830
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
		CL-11-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		EMPLOTEE BENEFITS/ADJOSTNIENTS/FOBLIC EMPLOTEE RETIREMENTS		\$1,117,889		\$1,117,889
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863	<b>\$1,117,005</b>		\$143,863
		Centeral Fand Sonsoft Fogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$302,236			\$302,236
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,217			\$3,217
			CLERICAL SUPPORT	\$349,212			\$349,212
			COUNSELING TIME (REGISTRATION)	\$2,702			\$2,702
			COUNSELORS	\$216,009			\$216,009
			CUSTODIAL SUPPLIES	\$15,804			\$15,804
			CUSTODIANS	\$551,357			\$551,357
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$33,200			\$33,200
			INSTRUCTIONAL MATERIALS	\$38,560			\$38,560
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$205,372			\$205,372
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$6,338,380			\$6,338,380
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,089			\$4,089
			TEACHERS - LIBRARY MEDIA	\$59,929			\$59,929
			TEMPORARY PERSONNEL ACCOUNT	\$32,758			\$32,758
	GENERAL SCHOOL PROGRAM Total			\$8,459,013			\$8,459,013
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
	CDANIES CITE DETERMINED AUSTRA T		DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		2545044215 400044402 4710416	640	\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$40,110			\$40,110
	REASONABLE ACCOMMODATIONS Total	CuEd Assistants	CDCD ACCICTANTS	\$40,110	6047.222		\$40,110
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$817,323		\$817,323
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$317,065		\$317,065

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ELIZABETH LC	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,412		\$11,412
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$903,779		\$903,779
	SPECIAL EDUCATION Total				\$2,155,326		\$2,155,326
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$40,467			\$40,467
		Targeted Student Population	ADVISORS/COORDINATORS	\$218,294			\$218,294
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,680			\$4,680
			COUNSELORS	\$100,290			\$100,290
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380			\$47,380
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$13,147			\$13,147
			PARENT INVOLVEMENT	\$12,302			\$12,302
			PSYCHIATRIC SOCIAL WORKERS	\$71,069			\$71,069
			TEACHERS	\$3,550			\$3,550
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$15,298			\$15,298
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$0			\$0
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			COUNSELING TIME (REGISTRATION)	\$5,960			\$5,960
			LIBRARY AIDES	\$13,510			\$13,510
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total			\$628,112	40	4	\$628,112
ELIZABETH LC Total				\$9,613,831	\$3,548,883	\$406,259	\$13,568,973
ELLINGTON HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159	+===		\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$500		\$500
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			INSTRUCTIONAL MATERIALS		\$6,775		\$6,775
			PARENT INVOLVEMENT		\$1,600		\$1,600
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$360		\$360
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	T24   52   15   2   6	OFFICIALTED CURRENTAL TRAF (V.T.C. DROF DEVELOPMENT)		\$84,414		\$84,414
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$192		\$192
	GRANTS - SITE DETERMINED NEEDS Total	Court Color Courallies Color	ODTIONIC DDOCDANA	CA 4.45	\$192		\$192
	OPTIONS PROGRAM	Cont School School Control Con	OPTIONS PROGRAM	\$4,145			\$4,145
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$569,560			\$569,560
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$16,747			\$16,747
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$972			\$972
		Opp.Sch-Sal/Ben/Trans-Schs TPA-Opp & Cont Schs	OPTIONS PROGRAM  OPTIONS PROGRAM	\$780 \$47			\$780 \$47
	OPTIONS PROGRAM Total	TFA-Opp & cont scns	OF HOUS FROUNAIN	\$592,251			\$47 \$592,251
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS	3352,251	\$105,747		\$105,747
	S. ECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS  SPED-OPTIONS		\$1,020		\$1,020
		SpEd-Special Day Program	SPED-OPTIONS		\$213,820		\$213,820
	SPECIAL EDUCATION Total	Spea Special Day Frogram	SI ED OF FIORD		\$320,587		\$320,587
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$664	7320,307		\$664
		.a. perca stadent i opulation	CLASSIFIED OVERTIME X & Z TIME	\$1,600			\$1,600
			INSTRUCTIONAL MATERIALS	\$13,786			\$13,786
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$748			\$748
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,496			\$2,496
	TARGETED STUDENT POPULATION Total			\$23,745			\$23,745
ELLINGTON HS Total				\$638,155	\$405,193		\$1,043,348
ELYSIAN HEIGHTS EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	, : 55,255	\$63,130		\$63,130
	AFTERSCHOOL PROGRAMS Total	Son Eddaddicty(NoEs) End S			\$63,130		\$63,130
					703,130		703,130

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ELYSIAN HEIGHTS EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$102,064		\$102,064
			DIFFERENTIALS/LONGEVITIES		\$1,339		\$1,339
			INSTRUCTIONAL MATERIALS		\$3,839		\$3,839
			TEACHER ASSISTANTS		\$5,288		\$5,288
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,815		\$1,815
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$114,345		\$114,345
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CATEGORICAL PROGRAM ADVISORS	\$11,657			\$11,657
			CLASSIFIED SUBSTITUTES/RELIEF	\$467			\$467
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$3,072			\$3,072
			CUSTODIANS	\$124,054			\$124,054
			DIFFERENTIALS/LONGEVITIES	\$149			\$149
			GENERAL SUPPLIES INSTRUCTIONAL AIDES	\$4,267 \$10,483			\$4,267 \$10,483
			INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS	\$7,002			\$7,002
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$212			\$212
			TEACHER ASSISTANTS	\$11,907			\$11,907
			TEACHERS	\$1,088,858			\$1,088,858
			TEMPORARY PERSONNEL ACCOUNT	\$5,522			\$5,522
			TRANSPORTATION	\$1,000			\$1,000
	GENERAL SCHOOL PROGRAM Total			\$1,572,980			\$1,572,980
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$912		\$912
	GRANTS - SITE DETERMINED NEEDS Total				\$912		\$912
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,117		\$2,117
	INDIRECT COST Total				\$2,117		\$2,117
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$107,328		\$107,328
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	SPECIAL EDUCATION Total				\$324,059		\$324,059
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CUSTODIAL SUPPLIES	\$797			\$797
			INSTRUCTIONAL MATERIALS	\$5,632			\$5,632
			TEACHER ASSISTANTS	\$34,413			\$34,413
			TEMPORARY PERSONNEL ACCOUNT	\$4,794			\$4,794
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,731			\$1,731
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
	TARCETER CTURENT ROBULATION TO		LIBRARY AIDES	\$13,510			\$13,510
FLYSIAN HEIGHTS FL Tatal	TARGETED STUDENT POPULATION Total			\$68,495	ĆEOA ECO	ć02.00 <b>7</b>	\$68,495
ELYSIAN HEIGHTS EL Total	ADTC DDCCDAM	TCD Itinguant Arts Took or Com	ARTC RROCRAM	\$1,680,940	\$504,563	\$92,887	\$2,278,390
EMELITA ACADEMY CHTR	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	Coto Ed Coto Wilson C/D/T Cob	CAFETERIA	\$34,021		¢427.447	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAMPUS AIDES	Campus Aidas Spas Brags	CAMPLIC AIDEC	¢10.704		\$137,447	\$137,447
	CAMPUS AIDES CAMPUS AIDES Total	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784 <b>\$16,784</b>			\$16,784 <b>\$16,784</b>
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$10,784	\$66,621		\$66,621
	I LULINAL AND STATE CONTENSATORT PROGRAMS	CL-INCLID 11 3CHOORS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,837		\$3,837
			CENTILISATED SOLITEEINENTAL THINE (A Z & THOL DEVELOPINENT)		75,057		75,037

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EMELITA ACADEMY CHTR	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$2,632		\$2,632
			PARENT INVOLVEMENT		\$2,220		\$2,220
			TEACHER ASSISTANTS		\$56,262		\$56,262
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,286		\$2,286
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$133,858		\$133,858
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$674			\$674
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,638			\$3,638
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,379			\$3,379
			INSTRUCTIONAL MATERIALS	\$8,928			\$8,928
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,582,488			\$1,582,488
			TEMPORARY PERSONNEL ACCOUNT	\$8,514			\$8,514
	GENERAL SCHOOL PROGRAM Total			\$2,128,903			\$2,128,903
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	7-//	\$1,568		\$1,568
	GRANTS - SITE DETERMINED NEEDS Total	1371 ELT EMITTER ETIG T TOTOTOS	CENTRE TES SON ELIMENTE TIME (V.E. a. 110)		\$1,568		\$1,568
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$374,119		\$374,119
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$303,450		\$303,450
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHER-SFECIAL DAT FROGRAM		\$850,312		\$850,312
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	\$650,512		\$5,598
	TARGETED STODENT POPULATION	Proportionality-Campus Aides	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,118			\$4,118
		Targeted Student Population	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,854			\$11,854
			INSTRUCTIONAL MATERIALS				\$6,757
				\$6,757			
			PSYCHOLOGISTS  CLIPSTITUTES DAY TO DAY AND LONG TERM	\$11,964 \$3,540			\$11,964 \$3,540
			SUBSTITUTES - DAY TO DAY AND LONG TERM				
			TEACHER ASSISTANTS	\$18,754			\$18,754
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,464			\$4,464
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,653			\$2,653
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$85,232	4000 000	4	\$85,232
EMELITA ACADEMY CHTR Total				\$2,264,940	\$985,738	\$137,447	\$3,388,125
EMERSON COMM CH	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$146,956	\$146,956
	CAFETERIA Total					\$146,956	\$146,956
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total			\$78,940			\$78,940
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			COACHES INSTRUCTIONAL		\$85,055		\$85,055
			DIFFERENTIALS/LONGEVITIES		\$2,085		\$2,085
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$13,110		\$13,110
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,727		\$2,727
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$217,280		\$217,280
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$167,703			\$167,703
		-	ADVISORS/COORDINATORS	\$50,599			\$50,599
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,122			\$1,122

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EMERSON COMM CH	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$137,603			\$137,603
			COUNSELING TIME (REGISTRATION)	\$3,220			\$3,220
			COUNSELORS	\$116,540			\$116,54
			CUSTODIAL SUPPLIES	\$3,000			\$3,000
			CUSTODIANS	\$216,830			\$216,830
			DIFFERENTIALS/LONGEVITIES	\$382			\$382
			FINANCIAL MANAGERS	\$36,979			\$36,979
			GENERAL SUPPLIES	\$3,000			\$3,000
			INSTRUCTIONAL MATERIALS	\$19,131			\$19,131
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$2,074,481			\$2,074,483
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,803			\$1,803
			TEMPORARY PERSONNEL ACCOUNT	\$9,616			\$9,616
	GENERAL SCHOOL PROGRAM Total		TEINFORANT FERSONNEL ACCOONT	\$2,941,538			\$2,941,538
	GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Professor	CERTIFICATED SURDI EMENTAL TIME /V 7 8. DROE DEVELORMENT)	\$2,541,536	\$912		\$2,941,930
		T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$912 \$912		\$912
	GRANTS - SITE DETERMINED NEEDS Total	Page Accom Cal /Day /Trans Caha	DEACONABLE ACCOMMODATIONS	Ć14 004	2317		\$912 \$14,884
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$14,884			
	REASONABLE ACCOMMODATIONS Total	6.514.14.1	ODED ACCIOTANTS	\$14,884	6404.000		\$14,884
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$491,290		\$491,290
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$315,546		\$315,546
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$318,976		\$318,976
	SPECIAL EDUCATION Total				\$1,186,277		\$1,186,277
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316			\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$16,658			\$16,658
			COACHES INSTRUCTIONAL	\$28,354			\$28,354
			DIFFERENTIALS/LONGEVITIES	\$829			\$829
			INSTRUCTIONAL MATERIALS	\$3,509			\$3,509
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,664			\$2,664
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$0			\$0
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,565			\$4,565
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$238,010			\$238,010
EMERSON COMM CH Total				\$3,273,372	\$1,404,469	\$146,956	\$4,824,797
ENADIA TECH ENR CHTR	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	, , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$34,021
ENADIA TECH ENIX CITIX	ARTS PROGRAM Total	131 Itiliciane Arts Teacher Sup	ANTO I NOGRAM	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	334,021		\$92,887	\$92,887
	CAFETERIA Total	Cale i d-Cale Wkis-5/b/ i-5cii	CALETERIA			\$92,887	\$92,887
		Communa Airdea Conce Ducase	CANADI IC AIDEC	¢16.794		\$52,007	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$60,406			\$60,406
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$113,405			\$113,405
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$173,811			\$173,811
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$13,542		\$13,542
			TEACHER ASSISTANTS		\$94,214		\$94,214
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,738		\$1,738
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$109,494		\$109,494
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$457			\$457
·			CLERICAL SUPPORT	\$124,508			\$124,508

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ENADIA TECH ENR CHTR	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$3,056			\$3,056
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,114			\$4,114
			INSTRUCTIONAL MATERIALS	\$3,872			\$3,872
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,026,843			\$1,026,843
			TEMPORARY PERSONNEL ACCOUNT	\$5,324			\$5,324
	GENERAL SCHOOL PROGRAM Total			\$1,546,903			\$1,546,903
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$480		\$480
	GRANTS - SITE DETERMINED NEEDS Total	,			\$480		\$480
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	SPECIAL EDUCATION Total				\$224,391		\$224,391
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,,		\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,439			\$1,439
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		151 Tel Tupii sellesi 7 illocadio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$22,567			\$22,567
ENADIA TECH ENR CHTR Total	TARGETED STODERT FOR CEATION TOWN			\$1,794,086	\$334,365	\$92,887	\$2,221,338
ENCINO CHARTER EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	7334,303	<b>\$32,007</b>	\$34,021
ENCINO CHARTER EL		13F-Itilieralit Arts Teacher Sup	ANTS PROGRAM				
	ARTS PROGRAM Total	Cofo Ed Cofo Whys C/D/T Cob	CAFFTEDIA	\$34,021		ć02.007	\$34,021
	CAFETERIA T	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAPETERIA Total	Communa Alidan Comma Donna	CANADUCAIDEC	646 704		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	OL + C L All + + + OC 514	CLARTER COULON DATE CORROLL DU COU CRANT	\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$42,251			\$42,251
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$227,414			\$227,414
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$269,665			\$269,665
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,056			\$1,056
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,238			\$4,238
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,503			\$9,503
			INSTRUCTIONAL MATERIALS	\$8,784			\$8,784
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS	\$2,340,978			\$2,340,978
			TEMPORARY PERSONNEL ACCOUNT	\$12,298			\$12,298
	GENERAL SCHOOL PROGRAM Total			\$2,922,925			\$2,922,925
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$400		\$400
	GRANTS - SITE DETERMINED NEEDS Total				\$400		\$400
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$266,448		\$266,448
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,540
	SPECIAL EDUCATION Total				\$560,568		\$560,568
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricte	d Other	Grand Total
ENCINO CHARTER EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$945		\$945
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017		-\$11,017
			LIBRARY AIDES	\$24,627		\$24,627
	TARGETED STUDENT POPULATION Total			\$22,173		\$22,173
ENCINO CHARTER EL Total				\$3,294,386 \$	560,968 \$92,887	\$3,948,241
Env/Soc Pol Magnet	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Oramental Horticu	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$10,712	\$10,712
		Perkins PD-CTSO Oramental Hort	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506	\$3,506
		Perkins PD-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340	\$4,340
		Perkins TR-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200	\$1,200
		PerkinsIn-Hw Oramental Horticu	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$23,844	\$23,844
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622		\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622	\$43,602	\$142,224
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,437		\$33,437
	CAMPUS AIDES Total			\$33,437		\$33,437
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS		\$56,704	\$56,704
			INSTRUCTIONAL MATERIALS		\$1,487	\$1,487
			PARENT INVOLVEMENT		\$12,500	\$12,500
			TRANSPORTATION		\$3,647	\$3,647
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,199	\$1,199
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667	\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				107,204	\$107,204
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,031
		8	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$141		\$141
			CLASSIFIED SUBSTITUTES/RELIEF	\$241		\$241
			CLERICAL SUPPORT	\$115,760		\$115,760
			COUNSELING TIME (REGISTRATION)	\$832		\$832
			COUNSELORS	\$45,715		\$45,715
			CUSTODIAL OVERTIME & RELIEF	\$6,750		\$6,750
			CUSTODIAL SUPPLIES	\$1,556		\$1,556
			CUSTODIANS	\$57,336		\$57,336
			FINANCIAL MANAGERS	\$11,947		\$11,947
			GENERAL SUPPLIES	\$9,315		\$9,315
			INSTRUCTIONAL MATERIALS	\$3,256		\$3,256
			NURSES	\$2,775		\$2,775
			PSYCHOLOGISTS	\$1,463		\$1,463
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245		\$21,245
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$425		\$425
			TEACHERS	\$655,634		\$655,634
			TEACHERS - ACADEMIC DIFFERENTIALS	\$600		\$600
			TEACHERS - LIBRARY MEDIA	\$13,609		\$13,609
			TEMPORARY PERSONNEL ACCOUNT	\$2,400		\$2,400
	GENERAL SCHOOL PROGRAM Total		Orani i Endomizzadorili	\$1,113,031		\$1,113,031
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	<del>+-,3,031</del>	\$256	\$256
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total	107. 221 Enniced Englisher	TENERO ISSUITATIO		\$256	\$256
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,672	7-00	\$122,672
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,550		\$2,550
	MAGNET SCHOOL RESOURCES Total	o magnet sens biscretional	THE STATE OF THE S	\$125,222		\$125,222
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$51,084	\$51,084
	V. LUNE EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		113,851	\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	,	\$893	\$893
	SPECIAL EDUCATION Total	31 LD-3CHOOL ALLOC-CONFLIANCE	SI LO ALLOCATION TO SCHOOLS FOR CONFLIANCE		165,828	\$165,828
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,144	103,020	\$105,828
	IANGLILD STUDENT POPULATION	Proportionality-Campus Aides Targeted Student Population	INSTRUCTIONAL MATERIALS	\$11,144		\$11,144
		rangeted Student Population	TEACHER ASSISTANTS			
			TLACITER ASSISTANTS	\$32,744		\$32,744

	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
Env/Soc Pol Magnet	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895		\$79,89
			CLASSIFIED OVERTIME X & Z TIME	\$3,440		\$3,44
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,91
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417		\$1,41
			TEACHERS	\$103,997		\$103,99
	TARGETED STUDENT POPULATION Total			\$229,938		\$229,93
nv/Soc Pol Magnet Total				\$1,600,250 \$316	890	\$1,917,14
ERWIN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791		\$123,79
	4 YEAR OLD TK PROGRAM Total			\$123,791		\$123,79
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,36
	ARTS PROGRAM Total			\$45,362		\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7.0,000	\$259,757	\$259,75
	CAFETERIA Total				\$259,757	\$259,7
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	Q233,737	\$16,78
	CAMPUS AIDES Total	campas viacs specificgs	GARAGES	\$16,784		\$16,78
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$8,931		\$8,93
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	EE Hansidon-Apolo-3ch	TEACHER ASSISTANTS	\$8,931		\$8,93
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,5
		Operations-scri-ros	I ACILITIES IVIAINTEIVAINCE/OPERATIONS			
	FACILITIES MAINTENANCE/OPERATIONS Total	CE NCIP T1 Schools	ADVISORS/COORDINATORS	\$32,565	001	\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS  CERTIFICATED SURPLEMENTAL TIME (V. 7. % PROF. DEVELOPMENT)	\$115		\$115,09
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14		\$14,13
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47		\$47,38
			DIFFERENTIALS/LONGEVITIES		488	\$1,48
			INSTRUCTIONAL MATERIALS	\$23		\$23,4
			NURSES	\$45		\$45,3
			TEACHER ASSISTANTS	\$150		\$150,0
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		402	\$6,40
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$403	326	\$403,32
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,03
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,184		\$1,18
			CLERICAL SUPPORT	\$147,000		\$147,0
			COACHES INSTRUCTIONAL	\$0		
			CUSTODIAL SUPPLIES	\$5,671		\$5,6
			CUSTODIANS	\$141,609		\$141,6
			GENERAL SUPPLIES	\$11,016		\$11,0
			INSTRUCTIONAL MATERIALS	\$68,943		\$68,9
			NURSES	\$22,681		\$22,6
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,8
			PSYCHOLOGISTS	\$5,982		\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$65,841		\$65,84
			TEACHERS	\$2,804,804		\$2,804,80
			TEMPORARY PERSONNEL ACCOUNT	\$14,256		\$14,25
	GENERAL SCHOOL PROGRAM Total			\$3,472,907		\$3,472,90
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		904	\$3,90
	GRANTS - SITE DETERMINED NEEDS Total	z z zg. r.o.o.o.y			904	\$3,90
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$269		\$269,73
		SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$51		\$51,08
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$380		\$380,98
		Special reschool Frogram	SPED-RASHSTANTS-FRESCHOOL  SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$296		\$296,83
		SpEd Pasaurea Specialist Broa	SPED-TEACHER-SPECIAL DAT PROGRAMI-PRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$296		\$226,77
		SpEd-Resource Specialist Prog				
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		268	\$7,26
	CDECIAL EDUCATION Takel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$343		\$343,60
	SPECIAL EDUCATION Total	Duran antique III C	CANADUC AIDEC	\$1,576	230	\$1,576,23
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,686		\$114,68

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ERWIN EL	TARGETED STUDENT POPULATION	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$4,000			\$4,000
			CUSTODIAL OVERTIME & RELIEF	\$2,500			\$2,500
			INSTRUCTIONAL MATERIALS	\$21,219			\$21,219
			PARENT INVOLVEMENT	\$1,500			\$1,500
			PSYCHOLOGISTS	\$23,928			\$23,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,650			\$10,650
			TESTING COORDINATOR DIFFERENTIALS	\$1,488			\$1,488
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,205			\$6,205
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$279,530			\$279,530
ERWIN EL Total				\$3,979,870	\$1,983,460	\$259,757	\$6,223,087
ESCALANTE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	. , ,	. ,	\$45,362
LOCALAITTE EL	ARTS PROGRAM Total	Tot remerance reasoner sup	71110 1 110 010 1111	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ç43,302		\$182,007	\$182,007
	CAFETERIA Total	care ra care wars sy by r seri	O II E I E I II II			\$182,007	\$182,007
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>7102,007</b>	\$16,784
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII 03 AIDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ş10,70 <del>4</del>	\$12,852		\$12,852
	TEDERAL AND STATE COMPENSATION TROCKANS	CE-NCED 11 3CHOORS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$31,739		\$31,739
			LIBRARY AIDES		\$13,510		\$13,510
					\$45,362		\$45,362
			NURSES				
			PSYCHIATRIC SOCIAL WORKERS		\$35,535		\$35,535
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$35,890		\$35,890
			TEACHER ASSISTANTS		\$62,524		\$62,524
		05 NOID T4 C   D	TEACHERS		\$114,680		\$114,680
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,061		\$6,061
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATORS (PRIMISIRALS AND ASSISTANT REMINISTRALS)	A450 704	\$381,843		\$381,843
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,124			\$1,124
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,489			\$4,489
			CUSTODIANS	\$184,091			\$184,091
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$10,302			\$10,302
			INSTRUCTIONAL MATERIALS	\$9,216			\$9,216
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,579			\$49,579
			TEACHERS	\$2,531,537			\$2,531,537
			TEMPORARY PERSONNEL ACCOUNT	\$13,332			\$13,332
	GENERAL SCHOOL PROGRAM Total			\$3,152,089			\$3,152,089
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,736		\$4,736
	GRANTS - SITE DETERMINED NEEDS Total				\$4,736		\$4,736
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total			\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$323,336		\$323,336
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$329,065		\$329,065
	SPECIAL EDUCATION Total	open openia 5011105.0			\$828,040		\$828,040

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ESCALANTE EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			INSTRUCTIONAL MATERIALS	\$17,347			\$17,347
			TEACHER ASSISTANTS	\$32,745			\$32,745
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,188			\$6,188
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$215,080			\$215,080
ESCALANTE EL Total				\$3,447,175	\$1,214,619	\$182,007	\$4,843,801
ESCUTIA PC	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$265,442			\$265,442
	4 YEAR OLD TK PROGRAM Total			\$265,442			\$265,442
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	· ·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7.0,002		\$92,887	\$92,887
	CAFETERIA Total	care ra care vinis sport son	o i ci ci ci i			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		70-,001	\$16,784
	CAMPUS AIDES Total	cumpus vides specificgs	GARA GSTABLES	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>\$10,704</b>	\$30,302		\$30,302
	. EDELINE AND STATE COMIL ENGATORY I ROGRAMS	CE NCED 12 3010013	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,900		\$11,900
			INSTRUCTIONAL MATERIALS		\$8,927		\$11,900
			PARENT INVOLVEMENT		\$6,664		\$6,664
					\$77,124		\$77,124
			TEACHER ASSISTANTS				
		CE NCID TA Cab Depart landarat	TEACHERS		\$2,847		\$2,847
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,222		\$2,222
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATIONS (PRINISIPALS AND ASSISTANT RRINGIPALS)	\$452.00s	\$139,986		\$139,986
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$485			\$485
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,554			\$3,554
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,454			\$4,454
			INSTRUCTIONAL MATERIALS	\$1,456			\$1,456
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,222,947			\$1,222,947
			TEMPORARY PERSONNEL ACCOUNT	\$8,500			\$8,500
	GENERAL SCHOOL PROGRAM Total			\$1,750,504			\$1,750,504
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$532		\$532
		·	TEACHERS		\$1,372		\$1,372
	GRANTS - SITE DETERMINED NEEDS Total				\$1,904		\$1,904
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$209,082		\$209,082
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	SPECIAL EDUCATION Total	5. 25 55.1552 12255 55.11. EP WICE	5 1 5. Mon 10 00.100 E. 1. 00.111 E. 1110 E.		\$429,711		\$429,711
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	Y-723,8 11		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$500			\$500
		rangeted stadent i opulation	INSTRUCTIONAL MATERIALS	\$15,636			\$15,636
							\$15,636
			PARENT INVOLVEMENT	\$6,664			
		T00 0	TEACHER ASSISTANTS	\$59,535			\$59,535
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,468			\$2,468
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$105,931			\$105,931

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ESCUTIA PC Total				\$2,184,023	\$571,601	\$92,887	\$2,848,511
ESHELMAN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
	CAFETERIA Total					\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$7,710		\$7,710
			LIBRARY AIDES		\$24,627		\$24,627
			PARENT INVOLVEMENT		\$2,485		\$2,485
			PSYCHOLOGISTS		\$11,964		\$11,964
			TEACHER ASSISTANTS		\$37,512		\$37,512
			TEACHERS		\$113,405		\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,027		\$5,027
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$316,701		\$316,701
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$971			\$971
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,390			\$4,390
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,061			\$9,061
			INSTRUCTIONAL MATERIALS	\$8,128			\$8,128
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS	\$2,412,056			\$2,412,056
			TEMPORARY PERSONNEL ACCOUNT	\$11,726			\$11,726
	GENERAL SCHOOL PROGRAM Total	TOALED Limited for Desferon	CERTIFICATED CURRI FAMENTAL TIME (V. 7.0. DROF DEVELORMENT)	\$2,996,157	Ć4 720		\$2,996,157
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,728		\$1,728
	GRANTS - SITE DETERMINED NEEDS Total	CwEd Assistants	CDED ACCICTANTS		\$1,728		\$1,728
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS SPED-ASSISTANTS		\$221,554		\$221,554 \$54,663
		SpEd-Assistants-Moderate To Se	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$54,663 \$113,851		\$113,851
		SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$207,813		\$207,813
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED TEACHER SI ECIAE DATTROGRAM		\$601,834		\$601,834
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7001,034		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,583			\$6,583
		rangeted stadent i opaiddon	COACHES INSTRUCTIONAL	\$113,405			\$113,405
			DIFFERENTIALS/LONGEVITIES	\$1,787			\$1,787
			INSTRUCTIONAL MATERIALS	\$1,487			\$1,487
			PARENT INVOLVEMENT	\$600			\$600
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,668			\$4,668
			TEACHER ASSISTANTS	\$11,907			\$11,907
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,592			\$4,592
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$166,257			\$166,257
ESHELMAN EL Total				\$3,363,711	\$920,263	\$162,989	\$4,446,963
ESPERANZA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
ESPERANZA EL	4 YEAR OLD TK PROGRAM Total			\$123,791		\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	\$19,123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$108,059		\$108,059
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS	\$24,512		\$24,512
	AFTERSCHOOL PROGRAMS Total	· · · · ·		\$151,694		\$151,694
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total	ion itiliciant and reducer oup	71110 7110 610 1111	\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>743,302</b>	\$261,506	\$261,506
	CAFETERIA Total	Cale 1 d-Cale WKI3-3/ by 1-3cm	CALLILINA		\$261,506	\$261,506
		Canada Aidas Casa Dasas	CANADICAIDEC	647.252	\$201,500	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		\$17,252
	CAMPUS AIDES Total	- 15		\$17,252		\$17,252
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$448,907		\$448,907
	DUAL LANGUAGE PROGRAM Total			\$448,907		\$448,907
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$80,000		\$80,000
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$44,006		\$44,006
			NURSES	\$90,724		\$90,724
				\$59,817		\$59,817
			PSYCHOLOGISTS TEACHER ACCUSTANTS			
			TEACHER ASSISTANTS	\$77,516		\$77,516
			TEACHERS	\$40,000		\$40,000
			TRANSPORTATION	\$10,000		\$10,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$8,338		\$8,338
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$525,294		\$525,294
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757		\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,500		\$1,500
			CLERICAL SUPPORT	\$208,480		\$208,480
			CUSTODIAL SUPPLIES	\$5,439		\$5,439
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$13,702		\$13,702
			INSTRUCTIONAL MATERIALS	\$19,548		\$19,548
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$33,499		\$33,499
			TEACHER ASSISTANTS	\$53,582		\$53,499
				1 1		
			TEACHERS TEMPORARY DEPENDANT ACCOUNT	\$2,980,956		\$2,980,956
	251150 11 20120 1 2020 1 1 1 1 1 1 1 1 1 1 1		TEMPORARY PERSONNEL ACCOUNT	\$17,732		\$17,732
	GENERAL SCHOOL PROGRAM Total			\$3,668,467		\$3,668,467
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST	\$641		\$641
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,624		\$3,624
	INDIRECT COST Total			\$4,265		\$4,265
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$215,073		\$215,073
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$56,587		\$56,58
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$218,652		\$218,65
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$221,179		\$221,179
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$80,151		\$80,15
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$6,949		\$6,949
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$312,760		\$312,760

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ESPERANZA EL	SPECIAL EDUCATION Total				\$1,111,351		\$1,111,351
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			CLASSIFIED OVERTIME X & Z TIME	\$5,331			\$5,331
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,069			\$71,069
			CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$1,100			\$1,100
			INSTRUCTIONAL MATERIALS	\$8,306			\$8,306
			LIBRARY AIDES	\$12,794			\$12,794
			TEACHER ASSISTANTS	\$9,379			\$9,379
			TEACHERS	\$18,500			\$18,500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,998			\$9,998
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		131 4 cm upii school Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBRART AIDES	\$367,539			\$367,539
ESPERANZA EL Total	TARGETED STODENT FOFOLATION TOTAL			\$4,759,853	\$1,853,237	\$261,506	\$6,874,596
Esteban Torr HS Camp	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$4,733,833	91,033,237	7201,300	\$0,874,390
Estebali forr no Callip	ITINERANT POSITIONS  ITINERANT POSITIONS Total	Itilieralit Pos - Silaleu Site	ITINERANT POSITIONS	\$0 \$0			\$0
Esteban Torr HS Camp Total	THINERANT FOSITIONS TOTAL			\$0			\$0
	FARIN CHII DUGOD DENELODATAT	CDE C-1/D/TCt	EARLY CHILDHOOD DEVELOPMENT	30		Ć4 402 2E0	
Esther Collins EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$107,328		\$107,328
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	SPECIAL EDUCATION Total				\$162,310		\$162,310
Esther Collins EEC Total					\$162,310	\$1,172,993	\$1,335,303
Estrella EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,819,882	\$1,819,882
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$8,400	\$8,400
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,893,117	\$1,893,117
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$255		\$255
Estrella EEC Total					\$255	\$1,893,117	\$1,893,372
ESTRELLA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,569		\$73,569
	AFTERSCHOOL PROGRAMS Total				\$73,569		\$73,569
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$182,007	\$182,007
	CAFETERIA Total					\$182,007	\$182,007
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , , , , ,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<b>\$20,70</b>	\$115,091		\$115,091
		52 11525 12 50110015	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,000		\$5,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$59,280		\$59,280
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$12,812		\$1,488
			NURSES  DEVICIANT DIC SOCIAL WORKERS		\$22,682		\$22,682
			PSYCHATRIC SOCIAL WORKERS		\$47,380		\$47,380
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$35,891		\$35,891
		CE NCID T4 C-b Describing describ	TEACHER ASSISTANTS		\$25,008		\$25,008
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,236		\$5,236
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$329,868		\$329,868

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
ESTRELLA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437		\$154,437
		, and the second	CLASSIFIED SUBSTITUTES/RELIEF	\$966		\$966
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$4,181		\$4,181
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$9,061		\$9,061
			INSTRUCTIONAL MATERIALS	\$13,160		\$13,160
			NURSES	\$22,681		\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$69,359		\$69,359
			TEACHER ASSISTANTS	\$0		\$09,333
			TEACHERS	\$2,184,750		\$2,184,750
	GENERAL SCHOOL PROGRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$11,726 \$2,786,801		\$11,726 <b>\$2,786,801</b>
		TOALED United Supportunity	CERTIFICATED CUIDDLE MENTAL TIME (V. 7.0 DDGE DEVELODMENT)			
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,000 \$4,000		\$4,000
	GRANTS - SITE DETERMINED NEEDS Total	AFT C-Is F-Is QC-F-Is (ACFC) LAD C	INDIDECT COCT			\$4,000
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,467		\$2,467
	INDIRECT COST Total			\$2,467		\$2,467
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754		\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754		\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$160,410		\$160,410
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,060		\$3,060
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$214,866		\$214,866
	SPECIAL EDUCATION Total			\$545,960		\$545,960
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$20,000		\$20,000
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$1,668		\$1,668
			TEACHER ASSISTANTS	\$12,504		\$12,504
			TEACHERS	\$3,467		\$3,467
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,441		\$5,441
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
		·	LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$180,787		\$180,787
ESTRELLA EL Total				\$3,048,488 \$955,864	\$182,007	\$4,186,359
Ethel Bradley EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$1,372,475	\$1,372,475
•		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$12,000	\$12,000
	EARLY CHILDHOOD DEVELOPMENT Total	omma and other any other			\$1,449,310	\$1,449,310
Ethel Bradley EEC Total					\$1,449,310	\$1,449,310
EUCLID EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	Ţ_, , o 0	\$139,151
LOCLID LL	4 YEAR OLD TK PROGRAM Total	Transitional kindergarten Expa	4 ILAN OLD IN FINOUNAIN	\$139,151 \$139,151		\$139,151
		AET Sch Edu OS afatul ASES LAD S	AETERSCHOOL BROGRAMS			
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$116,226 \$116,226		\$116,226
	AFTERSCHOOL PROGRAMS Total	TSD Itingrant Arts Taashar Sun	APTS DDOGDAM			\$116,226 \$56,702
	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total	C-f- F-l C-f - 1/1 - C/D/F-C	CAFFTEDIA	\$56,702	6000 700	\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$308,708	\$308,708
	CAFETERIA Total			4.5 6 5	\$308,708	\$308,708
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		\$17,252
	CAMPUS AIDES Total			\$17,252		\$17,252
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$799,728		\$799,728
	DUAL LANGUAGE PROGRAM Total			\$799,728		\$799,728

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
EUCLID EL	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$2,980		\$2,980
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$6,596		\$6,596
			NURSES		\$68,403		\$68,403
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$60,756		\$60,756
			TEACHERS		\$226,810		\$226,810
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,601		\$7,601
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 SCH-I diene invinne	TAKENT INVOLVEMENT		\$478,863		\$478,863
	GENERAL SCHOOL PROGRAM	Ganaral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	3478,803		\$163,757
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,051			\$1,051
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,696			\$5,696
			CUSTODIANS	\$184,267			\$184,267
			GENERAL SUPPLIES	\$9,860			\$9,860
			INSTRUCTIONAL MATERIALS	\$8,784			\$8,784
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441			\$81,441
			TEACHERS	\$1,821,980			\$1,821,980
			TEMPORARY PERSONNEL ACCOUNT	\$16,830			\$16,830
	GENERAL SCHOOL PROGRAM Total			\$2,556,038			\$2,556,038
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,898		\$3,898
	INDIRECT COST Total				\$3,898		\$3,898
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$262,578		\$262,578
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$293,121		\$293,121
	SPECIAL EDUCATION Total	., ., ., .,			\$663,701		\$663,701
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	, , .		\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
			DIFFERENTIALS/LONGEVITIES	\$1,490			\$1,490
			INSTRUCTIONAL MATERIALS	\$20,292			\$20,292
			PARENT INVOLVEMENT	\$3,191			\$3,191
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			TEACHER ASSISTANTS	\$65,488			\$65,488
		TCD Parental Engagement	PARENT INVOLVEMENT	\$7,661			\$65,488
		TSP-Parental Engagement	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$7,661			\$78,014
		TSP-Per Pupil School Allocatio					
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
	TARGETER CTURENT ROBULATION TO 1		LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$329,480	44 000 05	4000 555	\$329,480
EUCLID EL Total				\$3,954,321	\$1,323,321	\$308,708	\$5,586,350
EUCLID G/HA BIL MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$370			\$370
			GENERAL SUPPLIES	\$3,145			\$3,145
			INSTRUCTIONAL MATERIALS	\$2,960			\$2,960
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$889,829			\$889,829

School Location	Major Group	Program	Major Subgroup	Unrestricted R	estricted	Other	Grand Total
EUCLID G/HA BIL MAG	GENERAL SCHOOL PROGRAM Total			\$924,631			\$924,631
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,934			\$66,934
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,145			\$3,145
	MAGNET SCHOOL RESOURCES Total			\$70,079			\$70,079
EUCLID G/HA BIL MAG Total				\$994,710			\$994,710
Evans CAS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$798,460	\$798,460
	, , , , , , , , , , , , , , , , , , , ,	Adult Ed - Teacher Subs	ADULT EDUCATION			\$317,747	\$317,747
		Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$1,707,438	\$1,707,438
		Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER			\$293,117	\$293,117
		Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER			\$31,874	\$31,874
		Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,254,906	\$2,254,906
		Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION			\$1,500	\$1,500
		Consortium - ABE, ASE, Basic S	ADULT EDUCATION  ADULT EDUCATION			\$966,995	\$966,995
		Custodians-Adult Educ Schs	ADULT EDUCATION  ADULT EDUCATION			\$510,564	\$510,564
		Oper Mtl-Adult	ADULT EDUCATION  ADULT EDUCATION			\$18,640	\$18,640
						\$18,640	\$18,640
		Perkins ROCP Sch	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS				
		Sch Advisory Committee Exp-AE	ADULT EDUCATION			\$500	\$500
		TPA-Adult Educ.	ADULT EDUCATION			\$446,287	\$446,287
		WIA TII: Adult Ed & Family Lit	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$343,793	\$343,793
		WIA-Adult Secondary Ed(ASE)	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$317,270	\$317,270
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$8,078,061	\$8,078,061
	INDIRECT COST	Perkins ROCP Sch	INDIRECT COST			\$2,393	\$2,393
	INDIRECT COST Total					\$2,393	\$2,393
Evans CAS Total						\$8,080,454	\$8,080,454
Evergreen Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,596,178	\$1,596,178
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,668,213	\$1,668,213
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,290		\$100,290
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	SPECIAL EDUCATION Total				\$155,400		\$155,400
Evergreen Ave EEC Total					\$155,400	\$1,668,213	\$1,823,613
EVERGREEN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>\( \text{\text{\$\pi}} \) \( \text{\$\pi} \) \( \</del>		\$379,990	\$379,990
	CAFETERIA Total	care ra care vivis syst r seri	on Elemin			\$379,990	\$379,990
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>4373,330</b>	\$16,784
	CAMPUS AIDES Total	campas viacs specifies	G WIT 657 NDES	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH LEARNER IMIT LEWENTATION AND SOTT ON	EL Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITTERENTIALS/LONGEVITIES				
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$55,970	\$115,091		<b>\$55,970</b> \$115,091
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-INCLB 11 SCHOOLS					
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,588		\$4,588 \$56,704
			COACHES INSTRUCTIONAL		\$56,704		
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			INSTRUCTIONAL MATERIALS		\$15,340		\$15,340
			NURSES		\$90,725		\$90,725
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$40,637		\$40,637
			TEACHERS		\$1,409		\$1,409
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	1	\$8,338		\$8,338

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
EVERGREEN EL	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$525,294		\$525,294
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,423			\$1,423
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,969			\$5,969
			CUSTODIANS	\$210,469			\$210,469
			GENERAL SUPPLIES	\$13,328			\$13,328
			INSTRUCTIONAL MATERIALS	\$11,952			\$11,952
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$76,014			\$76,014
			TEACHERS	\$3,329,295			\$3,329,295
			TEMPORARY PERSONNEL ACCOUNT	\$17,248			\$17,248
	GENERAL SCHOOL PROGRAM Total			\$4,070,802			\$4,070,802
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		,		\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	CAMPUS AIDES		\$0		\$0
			COACHES INSTRUCTIONAL		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
		Spearresensorringram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$187,479		\$187,479
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$333,315		\$333,315
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHER-SFECIAL DAT FROGRAM		\$1,014,496		\$1,014,496
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPLIC AIDEC	\$5,598	\$1,014,450		\$5,598
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES ADVISORS/COORDINATORS	\$113,405			\$113,405
		Targeted Student Population					\$2,394
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,394			
			COUNSELORS  DIFFERENTIALS/LONGEVITIES	\$23,691 \$1,488			\$23,691 \$1,488
			INSTRUCTIONAL MATERIALS	\$18,101			\$18,101
			TEACHER ASSISTANTS	\$100,233			\$100,233
			TEACHERS	\$3,602			\$3,602
		TCD Downstell Forces and	TRANSPORTATION	\$5,180			\$5,180
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,565			\$8,565
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			LIBRARY AIDES	\$13,510			\$13,510
5155005511515	TARGETED STUDENT POPULATION Total			\$366,893	44 500 400	4070.000	\$366,893
EVERGREEN EL Total				\$4,690,942	\$1,600,423	\$379,990	\$6,671,355
EVERGREEN HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CLASSIFIED OVERTIME X & Z TIME		\$820		\$820
			INSTRUCTIONAL MATERIALS		\$1,167		\$1,167
			TEACHER ASSISTANTS		\$11,907		\$11,907
			TRANSPORTATION		\$1,110		\$1,110
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$242		\$242
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801		\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$57,047		\$57,047
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$336		\$336
	GRANTS - SITE DETERMINED NEEDS Total				\$336		\$336
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$561,569			\$561,569
ſ		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,375			\$8,375

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
OPTIONS PROGRAM	Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$549			\$549
			\$676			\$676
						\$47
OPTIONS PROGRAM Total			\$574,172			\$574,172
	SpEd-Assistants	SPED-OPTIONS		\$54,663		\$54,663
	·					\$829
						\$109,447
SPECIAL EDUCATION Total						\$164,939
	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6.338	, , , , , , , , , , , , , , , , , , , ,		\$6,338
						\$800
						\$6,900
						\$250
						\$1,062
	TSP-Parental Engagement					\$495
						\$3,441
	131 T CT T upil School Allocatio					\$1,010
			. ,			\$2,407
TARGETED STUDENT PODUI ATION Total		COORDILLING THRIL (INCODTRATION)				\$2,703
TANGETED STODENT FOFOLATION TOTAL				\$222 222		\$841,356
FARIN CHILDHOOD DEVELOPMENT	CDF Cal/Day/Times China	FARIN CHILDHOOD DEVELORMENT	Ş013,034	3222,322	61 112 260	
EAKLY CHILDHOOD DEVELOPMENT						\$1,112,269
						\$64,835
	Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT				\$4,800
					\$1,181,904	\$1,181,904
SPECIAL EDUCATION	SpEd-Preschool Program					\$54,663
						\$113,405
	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$574
SPECIAL EDUCATION Total						\$168,642
				\$168,642	\$1,181,904	\$1,350,546
	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM				\$141,651
			\$141,651			\$141,651
AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS				\$29,660
	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$115,023		\$115,023
AFTERSCHOOL PROGRAMS Total				\$144,683		\$144,683
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
ARTS PROGRAM Total			\$56,702			\$56,702
CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$334,250	\$334,250
CAFETERIA Total					\$334,250	\$334,250
CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
CAMPUS AIDES Total			\$16,784			\$16,784
ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
		DIFFERENTIALS/LONGEVITIES	\$872			\$872
ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	. ,	\$46,453		\$46,453
				\$71,069		\$71,069
						\$10,483
						\$22,354
						\$90,724
						\$7,943
						\$83,744
		TEACHER ASSISTANTS		\$203,164		\$203,164
		ITELEPHONE		CXIIII		CONNI
	CE-NCI R T1 Sch-Parent Invient	TELEPHONE  PARENT INVOLVEMENT		\$800 \$8.657		\$800 \$8.657
FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invimnt	TELEPHONE PARENT INVOLVEMENT		\$8,657 \$ <b>545,391</b>		\$800 \$8,657 <b>\$545,391</b>
	OPTIONS PROGRAM Total SPECIAL EDUCATION  SPECIAL EDUCATION Total TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  EARLY CHILDHOOD DEVELOPMENT  EARLY CHILDHOOD DEVELOPMENT Total SPECIAL EDUCATION  SPECIAL EDUCATION  SPECIAL EDUCATION Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS  CAFETERIA CAFETERIA CAFETERIA CAFETERIA CAFETERIA CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FACILITIES MAINTENANCE/OPERATIONS	OPTIONS PROGRAM Total SPECIAL EDUCATION SPECIAL EDUCATION TOTAL  TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TOTAL  EARLY CHILDHOOD DEVELOPMENT Child Dev-Other Exp-Ctrs Child Dev-Other Exp-Ctrs EARLY CHILDHOOD DEVELOPMENT Total SPECIAL EDUCATION SPECIAL EDUCATION Total  TARGETED STUDENT POPULATION TOTAL  EARLY CHILDHOOD DEVELOPMENT Child Dev-Other Exp-Ctrs Child Dev-Other Exp-Ctrs SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION Transitional Kindergarten Expa 4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM TOTAL AYEAR OLD TK PROGRAM TOTAL AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS ARTS PROGRAM TOTAL CAMPUS AIDER CAFETERIA TOTAL CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT EL Transition-Access Core Coac ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FACILITIES MAINTENANCE/OPERATIONS FACILITIES MAINTENANCE/OPERATI	Oppost-Sal/Ben/Trans-Srbs OPTIONS PROGRAM OPTIONS PROGRAM OPTIONS PROGRAM OPTIONS PROGRAM SPECAL EDUCATION Total TARGETED STUDENT POPULATION Targeted Student Population CARSFIED OVERTIME X & 2 TIME INSTRUCTIONAL MARKERIALS PRENT INVOLVEMENT TSP-Per Pupil School Allocatio TSP-Per Pupil School Allocatio TSP-Per Pupil School Allocatio TARGETED STUDENT POPULATION Total TSP-Per Pupil School Allocatio TSP-Per Pupil School Allocatio CARSFIED OVERTIME X & 2 TIME CASSIFED OVERTIME X & 2 TIME C	Opp Sch-Sylfen/Trans-Schs	OPENS PROGRAM TOTAL   TIPLO PR. Cort Sub-te   OPTIONS PROGRAM   547	OPTIONS PRODRAM Total   SPA   Provided   OPTIONS PRODRAM   SPA   Provided   Propose   Provided   Provided

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
FAIR EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,488			\$1,488
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,671			\$5,671
			CUSTODIANS	\$151,702			\$151,702
			GENERAL SUPPLIES	\$14,161			\$14,161
			INSTRUCTIONAL MATERIALS	\$12,576			\$12,576
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$109,768			\$109,768
			TEACHERS	\$3,438,872			\$3,438,872
			TEMPORARY PERSONNEL ACCOUNT	\$18,326			\$18,326
	GENERAL SCHOOL PROGRAM Total			\$4,157,668			\$4,157,668
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$995		\$995
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,857		\$3,857
	INDIRECT COST Total				\$4,852		\$4,852
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$277,786		\$277,786
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$220,328		\$220,328
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,439		\$6,439
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$422,513		\$422,513
	SPECIAL EDUCATION Total				\$1,142,139		\$1,142,139
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>42)212)20</b>		\$5,598
	THE STATE OF SECTION	Targeted Student Population	ADVISORS/COORDINATORS	\$231,226			\$231,226
		rangered stadent i opaidion	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,208			\$8,208
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			INSTRUCTIONAL MATERIALS	\$11,140			\$11,140
			PARENT INVOLVEMENT	\$400			\$400
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,082			\$8,082
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		15. Tel Tupil selles i illicatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBITATI AIDES	\$352,266			\$352,266
FAIR EL Total	TARGETED STODERT FOR GEATION TOTAL			\$4,813,606	\$1,897,698	\$334,250	\$7,045,554
	ADTC DDOCDANA	TCD Iting yout Auto Top ob ou Cum	ADTC DDOCDAM		71,037,030	7334,230	
FAIRBURN EL	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021 <b>\$34,021</b>
	ARTS PROGRAM Total CAFETERIA	Cofe Ed Cofe Whys C/D/T Coh	CAFETERIA	\$34,021		¢02.007	\$92,887
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	
	CAFETERIA Total	Carrage Airlas Casa Busan	CANADUCAIDEC	646.704		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	CDED D	DOMATIONS	\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total	0 15 101 10	ADMINISTRATIONS (PRIMISIRALS AND ASSISTANT PRIMISIRALS)	\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$845			\$845
			CLERICAL SUPPORT	\$134,408			\$134,408
			CUSTODIAL SUPPLIES	\$3,835			\$3,835
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,429			\$7,429
			INSTRUCTIONAL MATERIALS	\$6,992			\$6,992
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$29,909			\$29,909
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,927			\$24,927
	The state of the s	1	TEACHERS	\$1,901,980			\$1,901,980

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
FAIRBURN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$9,614		\$9,614
	GENERAL SCHOOL PROGRAM Total			\$2,441,256		\$2,441,256
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,056		\$1,056
	GRANTS - SITE DETERMINED NEEDS Total			\$1,056		\$1,056
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$160,410		\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$88,794		\$88,794
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,040		\$2,040
	SPECIAL EDUCATION Total			\$251,244		\$251,244
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$12,661		\$12,661
		ruigeted student i opalation	INSTRUCTIONAL MATERIALS	\$239		\$239
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$641		\$641
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
		13P-Pet Pupit School Allocatio		\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total		LIBRARY AIDES	\$15,510 \$34,669		\$13,510
FAIRBURN EL Total	TARGETED STUDENT POPULATION TOtal				\$92,887	\$34,669
					\$92,887	
FAIRFAX SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$124,887		\$124,887
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$124,887		\$124,887
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$431,801	\$431,801
	CAFETERIA Total				\$431,801	\$431,801
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472		\$78,472
	CAMPUS AIDES Total			\$78,472		\$78,472
	DONATIONS	SDEP-Donations	DONATIONS	\$0		\$0
	DONATIONS Total			\$0		\$0
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$107,550		\$107,550
	DUAL LANGUAGE PROGRAM Total			\$107,550		\$107,550
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
	TEDERAL AND STATE CONTENSATION THOUNAND	CE-INCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,228		\$2,228
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELORS  COUNSELORS PURPL SERVICES & ATTENDANCE (DSA)	\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,070		\$71,070
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$20,197		\$20,197
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,082		\$7,082
			TEACHER ASSISTANTS	\$37,508		\$37,508
			TEACHERS	\$547,235		\$547,235
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$16,533		\$16,533
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,104,913		\$1,104,913
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958		\$146,958
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$469,356		\$469,356
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,764		\$2,764
			CLERICAL SUPPORT	\$349,212		\$349,212
			COUNSELING TIME (REGISTRATION)	\$349,212		\$349,212
			COUNSELORS	\$345,815		\$345,815
			CUSTODIAL SUPPLIES	\$17,792		\$17,792
			CUSTODIANS	\$615,341		\$615,341
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$26,639		\$26,639

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FAIRFAX SH	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$31,922			\$31,922
		, and the second	NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$159,341			\$159,341
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$5,093,982			\$5,093,982
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,832			\$7,832
			TEACHERS - LIBRARY MEDIA	\$117,278			\$117,278
			TEMPORARY PERSONNEL ACCOUNT	\$31,328			\$31,328
	GENERAL SCHOOL PROGRAM Total			\$7,576,674			\$7,576,674
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$3,333			\$3,333
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,357,382		\$1,357,382
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$305,002		\$305,002
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$413,760		\$413,760
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,025		\$14,025
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,077,954		\$1,077,954
	SPECIAL EDUCATION Total				\$3,168,123		\$3,168,123
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$94,488			\$94,488
			COACHES INSTRUCTIONAL	\$66,621			\$66,621
			DIFFERENTIALS/LONGEVITIES	\$1,191			\$1,191
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$120,908			\$120,908
			NURSES	\$11,341			\$11,341
			PARENT INVOLVEMENT	\$24,682			\$24,682
			TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,859			\$11,859
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			COUNSELING TIME (REGISTRATION)	\$12,923			\$12,923
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$637,568			\$637,568
FAIRFAX SH Total				\$8,584,454	\$4,333,669	\$431,801	\$13,349,924
FAIRFAX VIS ARTS MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$744			\$744
			GENERAL SUPPLIES	\$6,647			\$6,647
			INSTRUCTIONAL MATERIALS	\$8,558			\$8,558
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,542,995			\$1,542,995
	GENERAL SCHOOL PROGRAM Total			\$1,608,517			\$1,608,517
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$129,662			\$129,662
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,647			\$6,647
	MAGNET SCHOOL RESOURCES Total			\$136,309			\$136,309
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
FAIRFAX VIS ARTS MAG Total				\$1,780,676			\$1,780,676
FARMDALE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,650		\$82,650
	AFTERSCHOOL PROGRAMS Total				\$82,650		\$82,650

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FARMDALE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,090,923			\$1,090,923
	DUAL LANGUAGE PROGRAM Total			\$1,090,923			\$1,090,923
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	Ţ-J,656,5-L	\$113,405		\$113,405
		02 11025 110010010	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$27,063		\$27,063
			DIFFERENTIALS/LONGEVITIES		\$2,231		\$2,231
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$12,606		\$12,606
			PSYCHIATRIC SOCIAL WORKERS		\$47,379		\$47,379
			TEACHER ASSISTANTS		\$62,516		\$62,516
		CE NCID T1 Cab Dayant Invitrant					
	FEDERAL AND STATE COMPENSATORY PROCESSASS T-+-I	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,192		\$5,192
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATIONS (PRINCIPALS AND ASSISTANT PRINCIPALS)	4150 701	\$327,096		\$327,096
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$854			\$854
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,291			\$4,291
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,738			\$8,738
			INSTRUCTIONAL MATERIALS	\$7,184			\$7,184
			LIBRARY AIDES	\$0			\$0
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$1,017,559			\$1,017,559
			TEMPORARY PERSONNEL ACCOUNT	\$11,308			\$11,308
	GENERAL SCHOOL PROGRAM Total			\$1,595,267			\$1,595,267
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,264		\$3,264
	GRANTS - SITE DETERMINED NEEDS Total				\$3,264		\$3,264
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,772		\$2,772
	INDIRECT COST Total				\$2,772		\$2,772
	INTERNATIONAL BACCULAREATE PROGRAMS	International Baccalaureate Pr	ADVISORS/COORDINATORS	\$58,271			\$58,271
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$109,079			\$109,079
	INTERNATIONAL BACCULAREATE PROGRAMS Total			\$167,350			\$167,350
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	7-27,7-30	\$539,472		\$539,472
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$414,841		\$414,841
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$153,543		\$153,543
		Spea Tresentor Fogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$413,565		\$413,565
		SpEd-Resource Specialist Prog	SPED-TEACHER-SPECIAL DAT PROGRAMI-PRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,587		\$7,587
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$479,350		\$479,350
	SPECIAL EDUCATION Total	December 11 C 2 11	CAMPUS AIDES	A	\$2,114,000		\$2,114,000
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,588			\$4,588
			DIFFERENTIALS/LONGEVITIES	\$743			\$743
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$18,495			\$18,495
			PARENT INVOLVEMENT	\$8,205			\$8,205
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,310			\$5,310

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FARMDALE EL	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$61,025			\$61,025
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,733			\$4,733
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$182,598			\$182,598
FARMDALE EL Total				\$3,226,094	\$2,529,782	\$172,498	\$5,928,374
FERNANGELES EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$22,635		\$22,635
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$106,782		\$106,782
	AFTERSCHOOL PROGRAMS Total				\$129,417		\$129,417
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$299,199	\$299,199
	CAFETERIA Total					\$299,199	\$299,199
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$577,821			\$577,821
	DUAL LANGUAGE PROGRAM Total			\$577,821			\$577,821
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,299		\$6,299
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL AIDES		\$60,783		\$60,783
			INSTRUCTIONAL MATERIALS		\$12,038		\$12,038
			NURSES		\$90,724		\$90,724
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$709		\$709
			TEACHER ASSISTANTS		\$25,008		\$25,008
			TEACHERS		\$56,704		\$56,704
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,073		\$7,073
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$445,599		\$445,599
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,239			\$1,239
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,105			\$5,105
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,784			\$10,784
			INSTRUCTIONAL MATERIALS	\$5,865			\$5,865
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604			\$95,604
			TEACHER ASSISTANTS	\$5,898			\$5,898
			TEACHERS	\$2,505,889			\$2,505,889
			TEMPORARY PERSONNEL ACCOUNT	\$14,828			\$14,828
	GENERAL SCHOOL PROGRAM Total			\$3,127,105			\$3,127,105
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$759		\$759
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,581		\$3,581

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
FERNANGELES EL	INDIRECT COST Total				\$4,340		\$4,340
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$28,818			\$28,818
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHER ASSISTANTS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$176,406		\$176,406
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$62,713		\$62,713
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$273,315		\$273,315
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$194,184		\$194,184
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,279		\$179,279
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$330,180		\$330,180
	SPECIAL EDUCATION Total	Spea Speakar Bay 1 1 og. am	5. E5 16.16.16.15.15.26.16.57.11.116.61.11.11		\$1,222,325		\$1,222,325
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>71,222,323</b>		\$5,598
	TARGETED STODERTY OF GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
		raigeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,377			\$1,377
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$6,287			\$6,287
			PSYCHOLOGISTS TEACHER ASSISTANTS	\$59,817			\$59,817 \$20,712
		7000	TEACHER ASSISTANTS	\$29,712			\$29,712
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,222			\$7,222
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$312,406			\$312,406
FERNANGELES EL Total				\$4,349,822	\$1,862,314	\$299,199	\$6,511,335
Fernangeles SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,446
Fernangeles SPS Total						\$141,446	\$141,446
FIGUEROA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$13,009		\$13,009
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$77,599		\$77,599
	AFTERSCHOOL PROGRAMS Total				\$90,608		\$90,608
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,000		\$20,000
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$39,219		\$39,219
			TEACHER ASSISTANTS		\$50,012		\$50,012
			TEACHERS		\$15,500		\$15,500
			TRANSPORTATION		· · ·		\$1,600
		CE NCI D T1 Cab Dayont Incident	PARENT INVOLVEMENT		\$1,600		\$3,891
	EEDEDAL AND STATE COMPENSATORY PROCESSASS Tabel	CE-NCLB T1 Sch-Parent Invimnt	PANEINI IINVOLVEIVIEINI		\$3,891		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund Cabaal Brazzana	ADMINISTRATORS (DRINGIDALS AND ASSISTANT RRINGIDALS)	Ć17F 420	\$245,115		\$245,115
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$175,430			\$175,430
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$500			\$500
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$944			\$944
			INSTRUCTIONAL MATERIALS	\$18,297			\$18,297
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FIGUEROA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$45,654			\$45,654
			TEACHERS	\$1,810,162			\$1,810,162
	GENERAL SCHOOL PROGRAM Total			\$2,364,919			\$2,364,919
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,391		\$2,391
	GRANTS - SITE DETERMINED NEEDS Total				\$2,391		\$2,391
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$436		\$436
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,602		\$2,602
	INDIRECT COST Total	, , , , , , , , , , , , , , , , , , ,			\$3,038		\$3,038
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$102,168		\$102,168
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$219,047		\$219,047
	SPECIAL EDUCATION Total	эрга эрскаг вау гтодгант	JI ED TEACHER SI ECIAL DATT ROGRAM		\$604,358		\$604,358
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7004,330		\$5,598
	TARGETED STODERTT OF GEATION	Proportionality-Campus Aides	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$104,267			\$104,267
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$8,533			\$8,533
		TCD Devented Engagement	PARENT INVOLVEMENT	\$500 \$3,845			\$500 \$3,845
		TSP-Parental Engagement	PARENT INVOLVEMENT				
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			INSTRUCTIONAL MATERIALS	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$138,273	44	4	\$138,273
FIGUEROA EL Total				\$2,553,997	\$945,510	\$127,938	\$3,627,445
First St State PreSc	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
First St State PreSc Total						\$129,431	\$129,431
FISHBURN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$261,658	\$261,658
	CAFETERIA Total					\$261,658	\$261,658
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·	·	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	,,,,,,	\$113,405		\$113,405
		GE 11025 12 50115015	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,785		\$20,785
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$21,263		\$21,263
			DIFFERENTIALS/LONGEVITIES		\$1,500		\$1,500
			INSTRUCTIONAL MATERIALS		\$21,039		\$21,039
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$103,165		\$103,165
							\$103,103
		CE NCI D T1 Cab Dayant Invitrant	TEACHERS  DARENT INVOLVEMENT		\$10,000		
	FEDERAL AND CTATE COMPENSATORY PROCEDURE T-4-1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,082		\$5,082
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	6442.540	\$320,166		\$320,166
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,518			\$143,518
			CLASSIFIED SUBSTITUTES/RELIEF	\$922			\$922
			CLERICAL SUPPORT	\$134,696			\$134,696
			CUSTODIAL SUPPLIES	\$4,903			\$4,903
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$5,664			\$5,664
			INSTRUCTIONAL MATERIALS	\$10,370			\$10,370
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FISHBURN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$2,187,389			\$2,187,389
			TEMPORARY PERSONNEL ACCOUNT	\$10,956			\$10,956
	GENERAL SCHOOL PROGRAM Total			\$2,729,606			\$2,729,606
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,424		\$3,424
	GRANTS - SITE DETERMINED NEEDS Total				\$3,424		\$3,424
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$57,636			\$57,636
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$57,636			\$57,636
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	,,,,,,	\$266,157		\$266,157
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
		Spea Tresensor Trogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$281,040		\$281,040
		SpEd-Resource Specialist Prog	SPED-TEACHER SI EGINE BY THOUGHT THE SERIOUS SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,188		\$68,188
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$409,689		\$409,689
	SPECIAL EDUCATION Total	Speci-special day Program	SPED-TEACHER-SPECIAL DAT PROGRAM		\$1,358,407		\$1,358,407
	TARGETED STUDENT POPULATION	Dranastianality Campus Aides	CAMPUS AIDES	ĆF F09	\$1,556,407		\$5,598
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides		\$5,598			
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,798			\$3,798
			INSTRUCTIONAL MATERIALS	\$7,190			\$7,190
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHERS	\$113,405			\$113,405
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,115			\$5,115
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$175,743			\$175,743
FISHBURN EL Total				\$3,181,487	\$1,681,997	\$261,658	\$5,125,142
FLEMING MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total			\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$327,543	\$327,543
	CAFETERIA Total					\$327,543	\$327,543
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,882		\$6,882
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$42,659		\$42,659
			INSTRUCTIONAL MATERIALS		\$14,061		\$14,061
			NURSES		\$90,726		\$90,726
			PARENT INVOLVEMENT		\$10,685		\$10,685
			PSYCHOLOGISTS PSYCHOLOGISTS		\$35,892		\$35,892
					\$4,250		\$4,250
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$328,341		
			TEACHERS LIPPARY MEDIA				\$328,341
		05 11010 74 6 1 0 11 1 1	TEACHERS - LIBRARY MEDIA		\$113,405		\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$12,287		\$12,287
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$831,680		\$831,680
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,308			\$146,308
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$296,149			\$296,149
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,937			\$1,937
			CLERICAL SUPPORT	\$281,808			\$281,808
			COUNSELING TIME (REGISTRATION)	\$4,895			\$4,895
			COUNSELORS	\$230,795			\$230,795
			CUSTODIAL SUPPLIES	\$11,348			\$11,348
		1	CUSTODIANS	\$374,657			\$374,657

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FLEMING MS	GENERAL SCHOOL PROGRAM	General Fund School Program	FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$18,887			\$18,887
			INSTRUCTIONAL MATERIALS	\$19,216			\$19,216
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,391			\$120,391
			TEACHERS	\$3,705,643			\$3,705,643
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,275			\$4,275
			TEMPORARY PERSONNEL ACCOUNT	\$22,800			\$22,800
	GENERAL SCHOOL PROGRAM Total			\$5,314,993			\$5,314,993
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,524		\$2,524
		,	MILEAGE & TUITION REIMBURSEMENT		\$52		\$52
	GRANTS - SITE DETERMINED NEEDS Total				\$2,576		\$2,576
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$638,352		\$638,352
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$63,370		\$63,370
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$424,576		\$424,576
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,902		\$10,902
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$651,035		\$651,035
	SPECIAL EDUCATION Total				\$1,788,235		\$1,788,235
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160	, ,,		\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
		. О	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,057			\$16,057
			CLERICAL SUPPORT	\$32,411			\$32,411
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$49,012			\$49,012
			PARENT INVOLVEMENT	\$2,450			\$2,450
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,751			\$9,751
		TSP-Per Pupil School Allocatio	CLERICAL SUPPORT	\$32,411			\$32,411
		131 -1 Ci Tupii School Allocatio	COUNSELORS	\$113,405			\$113,405
			INSTRUCTIONAL MATERIALS	\$4,503			\$4,503
			TEACHERS	\$14,876			\$14,876
	TARGETED STUDENT POPULATION Total		TEACHERS	\$504,658			\$504,658
FLEMING MS Total	TARGETED STODENT FOF CEATION TOTAL			\$6,024,790	\$2,622,491	\$327,54	
FLEMING MS MATH/SCI	GENERAL SCHOOL PROGRAM	Ganaral Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$604	<i>\$2,022,431</i>	<del>4327,34</del>	\$604
FEEIVING WIS WATH/SCI	GENERAL SCHOOL PROGRAW	General Fund School Program	GENERAL SUPPLIES	\$5,338			\$5,338
			INSTRUCTIONAL MATERIALS	\$5,832			\$5,832
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,310,363			\$1,310,363
	GENERAL SCHOOL PROGRAM Total		ILACILIN	\$1,364,628			\$1,364,628
		TUDG Magnet Scho	MAGNET SCHOOL RESOURCES	\$1,364,628			\$1,364,628
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs Discretionar	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$5,338			\$5,338
	MAGNET SCHOOL DESCLIDES Total	TIIPG-Magnet-Schs-Discretionar	WINGINET SCHOOL RESOURCES	\$77,735			\$5,338
	MAGNET SCHOOL RESOURCES Total	TSD Par Pupil School Allocatio	INSTRUCTIONAL MATERIALS				\$6,098
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	INSTRUCTIONAL MATERIALS TEACHERS	\$6,098			
	TARGETER STUDENT ROBUL ATION Total		TEACHERS	\$29,752			\$29,752
ELEMING MS MATH/SCLT-t-	TARGETED STUDENT POPULATION Total			\$35,850 \$1,478,213			\$35,850 \$1,478,213
FLEMING MS MATH/SCI Total	A VEND OLD TIV DDOODANA	T 10 10 1 1 T	AVEAD OLD TWO DOOD AN				
FLETCHER DR EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19,123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$77,887		\$77,887
	AFTERSCHOOL PROGRAMS Total				\$97,010		\$97,010
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,98	\$162,989

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FLETCHER DR EL	CAFETERIA Total					\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$14,455		\$14,455
			NURSES		\$34,021		\$34,021
			PSYCHOLOGISTS		\$11,964		\$11,964
			TEACHER ASSISTANTS		\$81,908		\$81,908
			TELEPHONE		\$30		\$30
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,223		\$3,223
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATORS (ARMINISTRATIS AND ASSISTANT RRIVERALS)	Å450.004	\$203,049		\$203,049
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$568			\$568
			CLERICAL SUPPORT	\$134,408 \$0			\$134,408 \$0
			COACHES INSTRUCTIONAL CUSTODIAL SUPPLIES	\$3,554			\$0 \$3,554
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$141,609			\$141,609
			INSTRUCTIONAL MATERIALS	\$4,800			\$4,800
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,407,355			\$1,407,355
			TEMPORARY PERSONNEL ACCOUNT	\$6,798			\$6,798
	GENERAL SCHOOL PROGRAM Total			\$1,935,420			\$1,935,420
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	1 ,233,	\$1,231		\$1,231
		, , , , , , , , , , , , , , , , , , ,	TEACHERS		\$1,377		\$1,377
	GRANTS - SITE DETERMINED NEEDS Total				\$2,608		\$2,608
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$641
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,612		\$2,612
	INDIRECT COST Total				\$3,253		\$3,253
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,035		\$99,035
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$196,691		\$196,691
	SPECIAL EDUCATION Total				\$513,158		\$513,158
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,900			\$5,900
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$9,115			\$9,115
			NURSES	\$11,340			\$11,340
			PARENT INVOLVEMENT	\$1,000			\$1,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,080			\$7,080
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,519			\$3,519
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
FLETCUED DD EL T-+-'	TARGETED STUDENT POPULATION Total			\$118,097	6040.070	Ć4.52.050	\$118,097
FLETCHER DR EL Total				\$2,283,632	\$819,078	\$162,989	\$3,265,699
FLORENCE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$14

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
FLORENCE EL	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total			\$56,702		\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$264,148	\$264,148
	CAFETERIA Total				\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		\$17,252
	CAMPUS AIDES Total			\$17,252		\$17,252
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,981,690		\$1,981,690
	DUAL LANGUAGE PROGRAM Total			\$1,981,690		\$1,981,690
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,4	15	\$113,405
	TEDERAL AND STATE COMMENSATION TROCKAMIS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$29,0		\$29,056
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,3		\$47,380
			DIFFERENTIALS/LONGEVITIES	\$1,41		\$1,488
			INSTRUCTIONAL MATERIALS	\$1,44		\$90,707
			PSYCHOLOGISTS	\$47,8		\$47,854
				\$112,5		\$112,535
			TEACHER ASSISTANTS			
		CE NCID T4 Cele Descript les descrip	TEACHERS	\$15,8		\$15,879
	FEDERAL AND STATE COMPENSATION OF COMPENSATION	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$7,39		\$7,392
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consul Fund C. L. 12	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIPALS)	\$465,69	16	\$465,696
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,262		\$1,262
			CLERICAL SUPPORT	\$211,820		\$211,820
			CUSTODIAL SUPPLIES	\$5,715		\$5,715
			CUSTODIANS	\$177,906		\$177,906
			GENERAL SUPPLIES	\$6,036		\$6,036
			INSTRUCTIONAL MATERIALS	\$16,512		\$16,512
			NURSES	\$22,681		\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$92,063		\$92,063
			TEACHERS	\$908,670		\$908,670
			TEMPORARY PERSONNEL ACCOUNT	\$15,576		\$15,576
	GENERAL SCHOOL PROGRAM Total			\$1,648,143		\$1,648,143
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,0	'2	\$5,072
	GRANTS - SITE DETERMINED NEEDS Total			\$5,0	2	\$5,072
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$330,20		\$330,203
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$109,3		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$426,8		\$426,858
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$420,9		\$420,924
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$115,0		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$7,39		\$7,395
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$501,0		\$501,076
	SPECIAL EDUCATION Total	5724 5726141 541 . 10g.4111		\$1,910,8		\$1,910,873
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754		\$5,754
	TARGETED STODERT FOI GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$101,754		\$101,754
		rangeted Stadent ropulation	DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
				-\$9,917		-\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS			
			INSTRUCTIONAL MATERIALS	\$2,967		\$2,967
			LIBRARY AIDES	\$24,627		\$24,627
			PARENT INVOLVEMENT	\$1,200		\$1,200
		T00 0	TEACHERS	\$98,631		\$98,631
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,172		\$7,172
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014		\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934		-\$20,934
			LIBRARY AIDES	\$24,627		\$24,627

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
LORENCE EL	TARGETED STUDENT POPULATION Total			\$318,412			\$318,41
LORENCE EL Total				\$4,163,850	\$2,381,641	\$264,148	\$6,809,63
FLOURNOY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,65
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$62,429		\$62,42
	AFTERSCHOOL PROGRAMS Total				\$62,429		\$62,42
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total			\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,49
	CAFETERIA Total					\$172,498	\$172,49
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$25,644			\$25,64
	CAMPUS AIDES Total			\$25,644			\$25,6
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,50
	FACILITIES MAINTENANCE/OPERATIONS Total	7,		\$32,565			\$32,5
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	,	\$66,621		\$66,63
		02 11025 12 50115015	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,000		\$6,00
			DIFFERENTIALS/LONGEVITIES		\$744		\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,9:
			INSTRUCTIONAL MATERIALS		\$27,092		\$27,0
			NURSES		\$45,363		\$45,3
			PARENT INVOLVEMENT		\$7,396		\$45,30
					\$95,707		\$95,70
			PSYCHOLOGISTS TAGUED ASSISTANTS				
			TEACHER ASSISTANTS		\$134,276		\$134,2
			TRANSPORTATION		\$2,500		\$2,50
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,061		\$6,06
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$381,843		\$381,84
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,92
			CLASSIFIED SUBSTITUTES/RELIEF	\$826			\$82
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$4,576			\$4,57
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$8,432			\$8,43
			INSTRUCTIONAL MATERIALS	\$19,360			\$19,3
			NURSES	\$22,681			\$22,6
			PSYCHOLOGISTS	\$5,982			\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$55,277			\$55,2
			TEACHERS	\$1,874,489			\$1,874,4
			TEMPORARY PERSONNEL ACCOUNT	\$13,046			\$13,04
	GENERAL SCHOOL PROGRAM Total			\$2,453,199			\$2,453,19
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,080		\$2,08
		,	TEACHER ASSISTANTS		\$2,000		\$2,00
	GRANTS - SITE DETERMINED NEEDS Total				\$4,080		\$4,08
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,094		\$2,09
	INDIRECT COST Total	7.11.7.5011 EddaSarety(7.1525) E.15.5	INDINESI GOST		\$2,094		\$2,09
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860	72,034		\$17,86
	REASONABLE ACCOMMODATIONS  REASONABLE ACCOMMODATIONS Total	neas.necom-sai/pen/ Hans-sens	TEL SONABLE ACCOMMISSIONATIONS	\$17,860			\$17,86
		CnEd Assistants	SPED-ASSISTANTS	317,800	\$375,774		
	SPECIAL EDUCATION	SpEd Pascures Specialist Prog			\$119,857		\$375,77 \$119,85
		SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$119,857		\$119,83
	CDECIAL EDUCATION T-4-1	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$416,283		\$416,2
	SPECIAL EDUCATION Total	B 11 11 0 A11	CAMPAGE AUDEC	40	\$916,759		\$916,7
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,553			\$8,5
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,8
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,000			\$17,0
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380			\$47,3
			INSTRUCTIONAL MATERIALS	\$400			\$40

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
FLOURNOY EL	TARGETED STUDENT POPULATION	Targeted Student Population	NURSES	\$22,682		\$22,682
			PARENT INVOLVEMENT	\$1,000		\$1,000
			TEACHER ASSISTANTS	\$14,110		\$14,110
			TRANSPORTATION	\$8,140		\$8,140
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,632		\$6,632
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097		\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$278,362		\$278,362
FLOURNOY EL Total				\$2,994,643 \$1,367,2	5 \$172,498	\$4,534,346
FLOURNOY MATH/SC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$182	72.13,100	\$182
1 LOOKNOT WIATH/3C WAG	GENERAL SCHOOL FROMKANI	General Fund School Frogram	GENERAL SUPPLIES	\$1,649		\$1,649
			INSTRUCTIONAL MATERIALS	\$1,552		\$1,552
			SUBSTITUTES - DAY TO DAY AND LONG TERM			\$1,332
			TEACHERS	\$14,164 \$378,012		\$378,012
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$395,559		\$375,012
		TUDC Magnet Cebe	MACNET COULON DECOURCES			
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,028		\$72,028
	244 GUET COURCE DESCRIPTION A. I.	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,649		\$1,649
CLOUDNOV BAATIL/CC BAAC T-4-1	MAGNET SCHOOL RESOURCES Total			\$73,677		\$73,677
FLOURNOY MATH/SC MAG Total				\$469,236		\$469,236
FORD BLVD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302		\$283,302
	4 YEAR OLD TK PROGRAM Total			\$283,302		\$283,302
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042		\$68,042
	ARTS PROGRAM Total			\$68,042		\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$461,045	\$461,045
	CAFETERIA Total				\$461,045	\$461,045
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$2,176,050		\$2,176,050
	DUAL LANGUAGE PROGRAM Total			\$2,176,050		\$2,176,050
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$228,4	96	\$228,496
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,3		\$47,380
			DIFFERENTIALS/LONGEVITIES	\$2,9		\$2,976
			INSTRUCTIONAL MATERIALS	\$13,3		\$13,320
			NURSES	\$45,3		\$45,362
			PARENT INVOLVEMENT	\$8		\$885
			TEACHER ASSISTANTS	\$206,3		\$206,306
			TEACHERS	\$113,4		\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$10,6		\$10,615
	EEDEDAL AND STATE COMPENSATORY PROCRAMS Total	CE-NCEB 11 3CH-Parelle IIIVIIIIII	PAREINI IIIVOLVEIVIEINI	\$10,6		\$668,745
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		,,,	
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,031 \$1,872
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,872		
			CLERICAL SUPPORT	\$211,820		\$211,820
			CUSTODIAL SUPPLIES	\$7,087		\$7,087
			CUSTODIANS	\$184,267		\$184,267
			GENERAL SUPPLIES	\$15,524		\$15,524
			INSTRUCTIONAL MATERIALS	\$15,407		\$15,407
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$138,095		\$138,095
			TEACHER ASSISTANTS	\$1,760		\$1,760
			TEACHERS	\$2,323,999		\$2,323,999
			TEMPORARY PERSONNEL ACCOUNT	\$22,374		\$22,374

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FORD BLVD EL	GENERAL SCHOOL PROGRAM Total			\$3,112,899			\$3,112,899
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$544,099		\$544,099
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$176,221		\$176,221
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$211,201		\$211,201
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,009		\$10,009
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$709,848		\$709,848
	SPECIAL EDUCATION Total	Spea Special Bay Frogram	STED TENCHER STECKE SKITTROSIK IVI		\$2,143,345		\$2,143,345
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>7</b> 2,143,343		\$5,598
	TARGETED STODERT FOR GEATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$194,251			\$194,251
		raigeted student i opulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$721			\$721
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$3,048			\$3,048
			PARENT INVOLVEMENT	\$1,600			\$1,600
							\$1,600 \$16,048
			TEACHER ASSISTANTS	\$16,048			
		TC0 0	TEACHERS	\$114,686			\$114,686
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,117			\$11,117
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$353,691	40.070.700	4454.045	\$353,691
FORD BLVD EL Total				\$6,066,738	\$2,872,723	\$461,045	\$9,400,506
FOSHAY LC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Biotechnology S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$7,115		\$7,115
		Perkins Inst-Engineering Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$21,281		\$21,281
		Perkins PD-Biotechnology S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,171		\$3,171
		Perkins PD-CTSO Biotechnology	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Engineering De	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,000		\$2,000
		Perkins TR-Biotechnology S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,000		\$2,000
		Perkins TR-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,500		\$2,500
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$45,079		\$45,079
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$368,223	\$368,223
	CAFETERIA Total					\$368,223	\$368,223
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$128,403			\$128,403
	CAMPUS AIDES Total			\$128,403			\$128,403
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	,	2 2,2 0.000	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	7,	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$33,814		\$33,814
			CLERICAL SUPPORT	+	\$64,820		\$64,820
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	+	\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$3,274		\$3,274
					\$3,274		\$3,274 \$44,194
			INSTRUCTIONAL MATERIALS		. ,		
			INSTRUCTIONAL MATERIALS		\$91,638		\$91,638
			NURSES	+	\$79,386		\$79,386
			PSYCHIATRIC SOCIAL WORKERS		\$118,447		\$118,447
			PSYCHOLOGISTS		\$35,892		\$35,892

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
FOSHAY LC	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHER ASSISTANTS	\$184,130	\$184,13
			TEACHERS	\$117,700	\$117,70
			TRANSPORTATION	\$18,340	\$18,34
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$18,337	\$18,33
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$113,405	\$113,40
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,791	\$1,79
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,270,427	\$1,270,42
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$605,385	\$605,38
			ATHLETICS	\$1,254	\$1,25
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168	\$1,16
			CLERICAL SUPPORT	\$349,577	\$349,57
			COUNSELING TIME (REGISTRATION)	\$6,144	\$6,14
			COUNSELORS	\$350,358	\$350,35
			CUSTODIAL SUPPLIES	\$13,813	\$13,81
			CUSTODIANS	\$392,328	\$392,32
			FINANCIAL MANAGERS	\$99,160	\$99,16
			GENERAL SUPPLIES	\$41,450	\$41,45
			INSTRUCTIONAL MATERIALS	\$47,767	\$47,76
			NURSES	\$34,022	\$34,02
			PSYCHOLOGISTS	\$11,963	\$11,96
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$215,995	\$215,99
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541	\$3,54
			TEACHERS	\$6,538,137	\$6,538,13
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,966	\$5,96
			TEACHERS - LIBRARY MEDIA	\$116,540	\$116,54
			TEMPORARY PERSONNEL ACCOUNT	\$13,000	\$13,00
	GENERAL SCHOOL PROGRAM Total			\$8,847,568	\$8,847,56
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,68
			DIFFERENTIALS/LONGEVITIES	\$945	\$94
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633	\$60,63
	INTERNATIONAL BACCULAREATE PROGRAMS	International Baccalaureate Pr	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$349,989	\$349,98
	INTERNATIONAL BACCULAREATE PROGRAMS Total			\$349,989	\$349,98
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085	\$9,08
	MAGNET SCHOOL RESOURCES Total	Tim G Transp say Berry Trans Sen		\$9,085	\$9,08
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$488,388	\$488,38
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$115,130	\$115,13
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$338,793	\$338,79
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$9,180	\$9,18
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$562,772	\$562,77
	SPECIAL EDUCATION Total	Spea Speaks Say (10gram)	5. == TEMOTER OF CONTENT TO STUTE	\$1,514,263	\$1,514,26
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$42,809	\$42,80
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,308	\$146,30
		rangered stadent repaidtion	ADVISORS/COORDINATORS	\$66,621	\$66,62
			CAMPUS AIDES	\$44,194	\$44,19
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,310	\$2,31
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834	-\$19,83
			INSTRUCTIONAL MATERIALS	\$41,545	\$41,54
			PARENT INVOLVEMENT	\$1,500	\$1,50
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$709	\$1,30
			TEACHER ASSISTANTS	\$35,720	\$35,72
			TEACHERS	\$182,443	\$182,44
			TRANSPORTATION	\$4,000	\$4,00
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$14,871	\$14,87
		TSP-Parental Engagement		\$3,929	\$14,87
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME	\$3,929 \$5,048	\$3,92 \$5,04
		1	ICLASSIFIED UVERTIIVIE A & Z TIIVIE	33.0481	\$5,04

School Location	Major Group	Program	Major Subgroup	Unrestricted Restri	icted Other	Grand Total
FOSHAY LC	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	COUNSELING TIME (REGISTRATION)	\$10,711	O tillet	\$10,711
			COUNSELORS	\$113,405		\$113,405
			LIBRARY AIDES	\$13,510		\$13,510
			TRANSPORTATION	\$7,184		\$7,184
	TARGETED STUDENT POPULATION Total			\$781,803		\$781,803
FOSHAY LC Total					\$2,890,402 \$368,223	\$13,509,370
Franklin CAS/AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Consortium - ABE, ASE, Basic S	ADULT EDUCATION		\$158,429	\$158,429
·		TPA-Adult Educ.	ADULT EDUCATION		\$92,151	\$92,151
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$250,580	\$250,580
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$20,354		\$20,354
	COUNSELING SUPPORT Total			\$20,354		\$20,354
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0		\$0
	TARGETED STUDENT POPULATION Total	·		\$0		\$0
Franklin CAS/AEWC Total				\$20,354	\$250,580	\$270,934
FRANKLIN EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021		\$34,021
	ARTS PROGRAM Total			\$34,021		\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	75.75=	\$92,887	\$92,887
	CAFETERIA Total				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$16,784
	CAMPUS AIDES Total	campas ruaes specificas	5 HH 65 / H525	\$16,784		\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0		\$0
	DONATIONS Total	SSEL SOLICIONS		\$0		\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163		\$156,163
	GENERAL SCHOOL PROGRAM	General Fana School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$986		\$986
			CLERICAL SUPPORT	\$147,000		\$147,000
			COACHES INSTRUCTIONAL	\$0		\$0
			CUSTODIAL SUPPLIES	\$4,056		\$4,056
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$8,636		\$8,636
			INSTRUCTIONAL MATERIALS	\$8,128		\$8,128
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818		\$70,818
			TEACHERS	\$2,199,631		\$2,199,631
			TEMPORARY PERSONNEL ACCOUNT	\$11,176		\$11,176
	GENERAL SCHOOL PROGRAM Total		TEMI ONART LENSONNEL ACCOONT	\$2,776,866		\$2,776,866
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	\$2,770,000	\$832	\$832
	GRANTS - SITE DETERMINED NEEDS Total	13A LET LITTIES ETIG FTOTCHEY	TEACHERS		\$832	\$832
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$211,785	\$211,785
	of Lune Epochtion	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278	\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722	\$1,722
	SPECIAL EDUCATION Total	SI ED-SCHOOL ALLOC-COIVIF LIAIVCE	STED ALLOCATION TO SCHOOLS FOR CONFLIANCE		\$330,785	\$330,785
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7550,765	\$5,598
	TARGETED STODERT FOR DEATHOR	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$3,574		\$3,596
		rangeted Student Population	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$656		\$656
			TEACHER ASSISTANTS	\$26,791		\$26,791
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,602		\$1,602
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
		137 T et l'upit school Allocatio	LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total		2.5.5 (1) 71025	\$53,751		\$53,751
FRANKLIN EL Total	TARGETED STODERT FOI OFFICIAL TOTAL			\$2,881,422	\$331,617 \$92,887	\$3,305,926
FRANKLIN MATH/SCI MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$800	732,007	\$800
TRAINCHIN WATH/SCHING	GLIVENAL SCHOOL FROGRAMI	General Fund School Program		\$6,987		\$6,987
			GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$9,042		\$9,042
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,042 \$53,114		\$53,114
			TEACHERS	\$1,627,747		\$1,627,747

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FRANKLIN MATH/SCI MG	GENERAL SCHOOL PROGRAM Total			\$1,697,690			\$1,697,690
·	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,987			\$6,987
	MAGNET SCHOOL RESOURCES Total			\$133,055			\$133,055
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
FRANKLIN MATH/SCI MG Total				\$1,866,595			\$1,866,595
FRANKLIN SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Custodians-Adult Educ Schs	ADULT EDUCATION			\$8,424	\$8,424
		Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$27,078		\$27,078
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$6,680		\$6,680
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,400		\$1,400
		PerkinsIn-Hw Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$5,494		\$5,494
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244			\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$197,244	\$44,158	\$8,424	\$249,826
	A-G INTERVENTION	A-G Intervention & Credit Reco	A-G INTERVENTION	\$113,405			\$113,405
	A-G INTERVENTION Total			\$113,405			\$113,405
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$566,008	\$566,008
	CAFETERIA Total					\$566,008	\$566,008
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$112,555			\$112,555
	CAMPUS AIDES Total	- 1		\$112,555			\$112,555
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$107,550			\$107,550
	DUAL LANGUAGE PROGRAM Total	CE NICID TA Calcarda	ADVICADE (COODDINATORS	\$107,550	Ć474 70F		\$107,550
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$171,795		\$171,795
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$70,804		\$70,804
			CLERICAL SUPPORT		\$64,399		\$64,399
			COUNSELORS INSTRUCTIONAL AIDES		\$113,405 \$10,483		\$113,405 \$10,483
			INSTRUCTIONAL AIDES  INSTRUCTIONAL MATERIALS		\$15,590		\$15,590
			NURSES		\$45,363		\$45,363
			PSYCHIATRIC SOCIAL WORKERS		\$118,447		\$118,447
			PSYCHOLOGISTS		\$35,872		\$35,872
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$12,815		\$12,815
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$928,278		\$928,278
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$440,493			\$440,493
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,796			\$1,796
			CLERICAL SUPPORT	\$284,392			\$284,392
			COUNSELING TIME (REGISTRATION)	\$3,377			\$3,377
			COUNSELORS	\$307,615			\$307,615
			CUSTODIAL SUPPLIES	\$14,182			\$14,182
			CUSTODIANS  FINANCIAL MANAGERS	\$528,776			\$528,776
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$16,558			\$16,558 \$20,864
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$20,864 \$84,191			\$20,864
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963			\$11,963

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FRANKLIN SH	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$109,768			\$109,768
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$3,311,488			\$3,311,488
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,496			\$5,496
			TEACHERS - LIBRARY MEDIA	\$109,447			\$109,447
			TEMPORARY PERSONNEL ACCOUNT	\$22,160			\$22,160
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$5,487,446			\$5,487,446
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	,	\$1,136		\$1,136
		3	PARENT INVOLVEMENT		\$1,136		\$1,136
	GRANTS - SITE DETERMINED NEEDS Total				\$2,272		\$2,272
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170	7-/		\$18,170
	MAGNET SCHOOL RESOURCES Total			\$18,170			\$18,170
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total	neash teeshi saiy beny mans sens	NEX GOTO DEL MOSSIMISSIMISSIMISSIMISSIMISSIMISSIMISS	\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>V2.7,000</b>	\$598,258		\$598,258
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Assistants Moderate To Se  SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$541,855		\$541,855
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,965		\$10,965
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$652,748		\$652,748
	SPECIAL EDUCATION Total	Special Day (Togram	SI ED TEACHER SI EGIAL DATT ROURAIN		\$1,909,573		\$1,909,573
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$37,523	71,505,515		\$37,523
	TARGETED STODENT FOFOLATION	Proportionality-Campus Aides		\$146,958			\$146,958
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$173,982			\$173,982
			ADVISORS/COORDINATORS				\$173,982
		TCD Dt-l Et	INSTRUCTIONAL MATERIALS	\$21,860			
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,965			\$9,965
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$8,367			\$8,367
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$653,263			\$653,263
FRANKLIN SH Total				\$6,707,493	\$2,884,281	\$574,432	\$10,166,206
Fremont CAS/AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$145,299	\$145,299
		TPA-Adult Educ.	ADULT EDUCATION			\$94,069	\$94,069
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$239,368	\$239,368
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$20,354			\$20,354
	COUNSELING SUPPORT Total			\$20,354			\$20,354
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total			\$0			\$0
Fremont CAS/AEWC Total				\$20,354		\$239,368	\$259,722
FREMONT MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$570			\$570
,			GENERAL SUPPLIES	\$5,134			\$5,134
			INSTRUCTIONAL MATERIALS	\$6,622			\$6,622
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,137,616			\$1,137,616
	GENERAL SCHOOL PROGRAM Total			\$1,188,892			\$1,188,892
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$65,756			\$65,756
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$5,134			\$5,134
	MAGNET SCHOOL RESOURCES Total	THE O IMAGINET SCHS-DISCIETIONAL	THE TOTAL I SCHOOL RESOURCES	\$70,890			\$70,890
	TARGETED STUDENT POPULATION	TSD Par Pupil School Allocatio	TEACHEDS	\$35,850			\$35,850
		TSP-Per Pupil School Allocatio	TEACHERS	\$35,850 \$35,850			\$35,850 <b>\$35,850</b>
EDEMONIT MATH/SCI MASC Total	TARGETED STUDENT POPULATION Total			\$1,295,632			
FREMONT MATH/SCI MAG Total			DEDWARD IN 42 COLANIES CITE DETERMANIES MISSES	\$1,233,632	647.45-		\$1,295,632
FREMONT SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Business Manageme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,167		\$17,16

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FREMONT SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-Business Management	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,229		\$3,229
		Perkins PD-CTSO Business Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		PerkinsIn-Hw Business Manageme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$38,760		\$38,760
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$394,488			\$394,488
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$394,488	\$62,662		\$457,150
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$562,496	\$562,496
	CAFETERIA Total					\$562,496	\$562,496
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$193,338			\$193,338
	CAMPUS AIDES Total			\$193,338			\$193,338
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$228,496		\$228,496
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,057		\$3,057
			CLERICAL SUPPORT		\$129,219		\$129,219
			COUNSELORS		\$226,810		\$226,810
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$23,018		\$23,018
			NURSES		\$79,382		\$79,382
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,250		\$4,250
			TEACHER ASSISTANTS		\$38,005		\$38,005
			TEACHERS		\$329,050		\$329,050
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$19,052		\$19,052
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,263,610		\$1,263,610
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958	. , ,		\$146,958
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$454,288			\$454,288
			ATHLETICS	\$2,507			\$2,507
			CAMPUS AIDES	\$8,113			\$8,113
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,710			\$2,710
			CLERICAL SUPPORT	\$349,212			\$349,212
			COUNSELING TIME (REGISTRATION)	\$8,238			\$8,238
			COUNSELORS	\$313,135			\$313,135
			CUSTODIAL SUPPLIES	\$17,879			\$17,879
			CUSTODIANS	\$604,162			\$604,162
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$1,467			\$1,467
			INSTRUCTIONAL MATERIALS	\$39,978			\$39,978
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$34,022			\$34,022
			PARENT INVOLVEMENT	\$26,668			\$26,668
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$154,989			\$154,989
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$4,892,198			\$4,892,198
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,828			\$7,828
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
			TEMPORARY PERSONNEL ACCOUNT	\$31,312			\$31,312
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total	reactions store	POWER RESERVE OFFICER TRAINING CORES (PROTC)	\$7,496,547			\$7,496,547
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$1,450,541	\$59,688		\$7,496,547
	GRANTS - STIE DETERMINED NEEDS	13A-LEF-ACCESS to Core Coderies	DIFFERENTIALS/LONGEVITIES		\$59,688		\$59,688
		T2 Part A Immigrant Education			\$109,447		
		T3-Part A, Immigrant Education	TEACHERS		\$109,447		\$109,447 <b>\$170,080</b>

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FREMONT SH	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170			\$18,170
	MAGNET SCHOOL RESOURCES Total			\$18,170			\$18,170
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$555,727			\$555,727
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$555,727			\$555,727
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$99,489			\$99,489
	SCHOOL DETERMINED NEEDS Total			\$99,489			\$99,489
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,213,208		\$1,213,208
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$321,238		\$321,238
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$377,565		\$377,565
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,173		\$15,173
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,783,395		\$1,783,395
	SPECIAL EDUCATION Total	, , ,			\$3,710,579		\$3,710,579
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$64,453	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$64,453
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$139,953			\$139,953
		- Sector Constant of Particol	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELORS	\$185,097			\$185,097
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$16,585			\$16,585
			PARENT INVOLVEMENT	\$10,006			\$10,006
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
				\$54,102			\$54,102
			TEACHER ASSISTANTS				
		700 0 115	TEACHERS	\$116,540			\$116,540
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$17,321			\$17,32
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$12,487			\$12,487
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$817,468			\$817,468
	TRANSPORTATION	TIIPG-Mgmt Comp-Stud Integ Hlp	TRANSPORTATION	\$11,919			\$11,919
	TRANSPORTATION Total			\$11,919			\$11,919
FREMONT SH Total				\$9,643,116	\$5,206,931	\$562,496	\$15,412,543
Friedman Occup Ctr	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$753,871	\$753,871
		Adult Ed - Teacher Subs	ADULT EDUCATION			\$181,989	\$181,989
		Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$2,074,411	\$2,074,41
		Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER			\$1,468,347	\$1,468,34
		Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER			\$351,573	\$351,573
		Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$99,185	\$99,185
		Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION			\$1,500	\$1,500
		Consortium - ABE, ASE, Basic S	ADULT EDUCATION			\$1,508,191	\$1,508,191
		Consortium - ESL	ADULT EDUCATION			\$1,885,009	\$1,885,009
		Custodians-Adult Educ Schs	ADULT EDUCATION			\$751,608	\$751,608
		IMA-Apprenticeship Prog-ROC	REGIONAL OCCUPATIONAL CENTER	\$30,000		7.02,000	\$30,000
		Oper Mtl-Adult	ADULT EDUCATION	<b>\$30,000</b>		\$31,767	\$31,767
		Perkins ROCP Sch	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$68,970	\$68,970
		ROC/Sk Ctrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATIONAL CENTER		\$462,646	700,570	\$462,646
		Sch Advisory Committee Exp-AE	ADULT EDUCATION		Ç-10 <b>2</b> ,0-10	\$500	\$500
		Tch Apprentice Prog-ROC-S/B/T	REGIONAL OCCUPATIONAL CENTER	\$605,770		,500	\$605,770
		Tchrs-Adult Educ-Hdcpd	ADULT EDUCATION	Ş003,770		\$197,244	\$197,24
		TPA-Adult Educ.					
		I PA-AGUIT EGUC.	ADULT EDUCATION			\$730,776	\$730,776
			ADJUT EDUCATION CRANTS CITE DETERMINED MEEDS			6420.002	Ć 420 000
	ANUA FRIGATION/RECOMM OCCUPATIONAL CENTER (2000)	WIA-Adult Secondary Ed(ASE)	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS	ACAE ===	\$452.555	\$439,863	\$439,863
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total INDIRECT COST		ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS  INDIRECT COST	\$635,770	\$462,646	\$439,863 <b>\$10,544,804</b> \$2,393	\$439,863 <b>\$11,643,220</b> \$2,393

School Location	Major Group	Program	Major Subgroup	Unrestricted Restrict	ed Other	Grand Total
Friedman Occup Ctr Total				\$635,770	\$462,646 \$10,547,197	\$11,645,613
FRIES EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total	·		\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$191,556	\$191,556
	CAFETERIA Total				\$191,556	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621	\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,529	\$1,529
			COACHES INSTRUCTIONAL		\$56,704	\$56,704
			DIFFERENTIALS/LONGEVITIES		\$744	\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS		\$13,098	\$13,098
			NURSES		\$22,682	\$22,682
			PARENT INVOLVEMENT		\$1,000	\$1,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$710	\$710
			TEACHER ASSISTANTS		\$93,768	\$93,768
			TEACHERS		\$57,915	\$57,915
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,917	\$4,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	OL WOLD I I SON I GIENT MINING	THE		309,771	\$309,771
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784	303,771	\$160,784
	devenae school i Rodnaw	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$869		\$869
			CLERICAL SUPPORT	\$147,000		\$147,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			CUSTODIAL SUPPLIES	\$4,223		\$4,223
			CUSTODIAL SUPPLIES	\$141,609		\$141,609
			GENERAL SUPPLIES	\$8,415		\$8,415
						\$7,184
			INSTRUCTIONAL MATERIALS	\$7,184		
			NURSES PROCEETS	\$45,362		\$45,362
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,365		\$17,365
			TEACHERS	\$2,104,114		\$2,104,114
	CENTERAL COLLOG PROCEDANT - t - I		TEMPORARY PERSONNEL ACCOUNT	\$10,890		\$10,890
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited For Durform	CERTIFICATED CUIDDI FAMENTAL TIMAE (V. 7.9. DDOF DEVEL ODNAFALT)	\$2,677,487	ć2.720	\$2,677,487
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,728	\$3,728
	GRANTS - SITE DETERMINED NEEDS Total	0"11 2: 1: 2	OFF NORMAR ONE TIME COURSE AND CONTIONS	<b>\$20.010</b>	\$3,728	\$3,728
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	CoEd Assistant	CDED ACCICTANTS	\$28,818	2002 000	\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		262,869	\$262,869
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		218,652	\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		5105,642	\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909	\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		390,682	\$390,682
	SPECIAL EDUCATION Total				982,754	\$982,754
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,765		\$17,765
			COACHES INSTRUCTIONAL	\$56,704		\$56,704
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$9,933		\$9,933
			PARENT INVOLVEMENT	\$1,000		\$1,000
			TELEPHONE	\$300		\$300
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,030		\$5,030

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FRIES EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$169,308			\$169,308
FRIES EL Total				\$3,079,410	\$1,296,253	\$191,556	\$4,567,219
FROST MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$307,630	\$307,630
	CAFETERIA Total					\$307,630	\$307,630
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628			\$47,628
	CAMPUS AIDES Total			\$47,628			\$47,628
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$57,548		\$57,548
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$39,143		\$39,143
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			INSTRUCTIONAL MATERIALS		\$20,591		\$20,591
			NURSES		\$22,681		\$22,681
			TEACHERS		\$27,450		\$27,450
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,082		\$8,082
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$588,442		\$588,442
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$145,494			\$145,494
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$319,290			\$319,290
			CAMPUS AIDES	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,335			\$2,335
			CLERICAL SUPPORT	\$275,388			\$275,388
			COUNSELING TIME (REGISTRATION)	\$5,150			\$5,150
			COUNSELORS	\$225,987			\$225,987
			CUSTODIAL SUPPLIES	\$12,218			\$12,218
			CUSTODIANS	\$371,476			\$371,476
			FINANCIAL MANAGERS	\$36,979			\$36,979
			GENERAL SUPPLIES	\$16,216			\$16,216
			INSTRUCTIONAL MATERIALS	\$27,836			\$27,836
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$131,013			\$131,013
			TEACHERS	\$3,854,928			\$3,854,928
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,049			\$5,049
			TEMPORARY PERSONNEL ACCOUNT	\$26,928			\$26,928
	GENERAL SCHOOL PROGRAM Total			\$5,488,539			\$5,488,539
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	, , , , , , , ,	\$512		\$512
	GRANTS - SITE DETERMINED NEEDS Total				\$512		\$512
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$590,847		\$590,847
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$484,060		\$484,060
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,519		\$10,519
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$459,317		\$459,317
	SPECIAL EDUCATION Total				\$1,544,743		\$1,544,743
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879	Ţ-,= : ·,> io		\$15,879
		Targeted Student Population	ADVISORS/COORDINATORS	\$51,909			\$51,909
		O Control of Special Control	CLERICAL SUPPORT	\$67,404			\$67,404
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			INSTRUCTIONAL MATERIALS	\$19,814			\$19,814
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,570			\$6,570
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117,334			\$117,334
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$8,035			\$8,035

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FROST MS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$327,578			\$327,578
FROST MS Total				\$5,863,745	\$2,133,697	\$307,630	\$8,305,072
FROST MS COMP/M/S MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$824			\$824
			GENERAL SUPPLIES	\$7,395			\$7,395
			INSTRUCTIONAL MATERIALS	\$7,956			\$7,956
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,527,628			\$1,527,628
	GENERAL SCHOOL PROGRAM Total			\$1,596,917			\$1,596,917
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,395			\$7,395
	MAGNET SCHOOL RESOURCES Total	30 33 33 33 33 33		\$133,463			\$133,463
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>410,70</b> .	\$105,747		\$105,747
	SPECIAL EDUCATION Total	opea /issistants	3.257.00.0711110		\$105,747		\$105,747
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850	Q103,747		\$35,850
	TARGETED STUDENT POPULATION Total	131 Terrupii serioory illocatio	TEXAMENO	\$35,850			\$35,850
FROST MS COMP/M/S MG Total				\$1,784,984	\$105,747		\$1,890,731
Ft Mac-Marine Animal	CUSTODIAL SUPPORT	Custodians-Per Pupil-Oper	CUSTODIANS	\$48,846	7103,747		\$48,846
Ft Mac-Marine Ammai		Custodialis-Pei Pupii-Opei	COSTODIANS	\$48,846			\$48,846
	CUSTODIAL SUPPORT Total	Coolingty Colonge Contact	CCIENCE CENTERS				
	SCIENCE CENTERS	Sec Instr-Science Center	SCIENCE CENTERS	\$30,250			\$30,250
Table - Danie - Arimal Tabl	SCIENCE CENTERS Total			\$30,250			\$30,250
Ft Mac-Marine Animal Total				\$79,096			\$79,096
FULLBRIGHT EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,661		\$7,661
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$6,720		\$6,720
			PSYCHIATRIC SOCIAL WORKERS		\$11,846		\$11,846
			PSYCHOLOGISTS		\$23,928		\$23,928
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$22,935		\$22,935
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,411		\$4,411
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$277,893		\$277,893
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$847			\$847
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,200			\$4,200
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,616			\$7,616
			INSTRUCTIONAL MATERIALS	\$7,040			\$7,040
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,905,160			\$1,905,160
			TEXELLE				
			TEMPORARY PERSONNEL ACCOUNT	\$9,856			\$9,856

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FULLBRIGHT EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,442		\$3,442
			TEACHER ASSISTANTS		\$30		\$30
	GRANTS - SITE DETERMINED NEEDS Total				\$3,472		\$3,472
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$216,997		\$216,997
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,686		\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,611		\$100,611
	SPECIAL EDUCATION Total				\$435,609		\$435,609
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,588			\$4,588
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			INSTRUCTIONAL MATERIALS	\$10,711			\$10,711
			NURSES	\$22,682			\$22,682
			PARENT INVOLVEMENT	\$500			\$500
			PSYCHIATRIC SOCIAL WORKERS	\$23,691			\$23,691
			TEACHER ASSISTANTS	\$53,980			\$53,980
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,350			\$4,350
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$165,321		_	\$165,321
FULLBRIGHT EL Total				\$2,835,741	\$716,974	\$127,938	\$3,680,653
Fullbright El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Fullbright El CSPP Total						\$129,431	\$129,431
FULTON COLLEGE PREP	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$62,500		\$62,500
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,000		\$2,000
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,660		\$3,660
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$72,500		\$72,500
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$597,547	\$597,547
	CAFETERIA Total					\$597,547	\$597,547
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$157,412			\$157,412
	CAMPUS AIDES Total			\$157,412			\$157,412
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$170,953		\$170,953
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$47,294		\$47,294
			CLASSIFIED OVERTIME X & Z TIME		\$4,000		\$4,000
			CLERICAL SUPPORT		\$133,529		\$133,529
			COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$3,720		\$3,720
			INSTRUCTIONAL MATERIALS		\$118,436		\$118,436
			MILEAGE & TUITION REIMBURSEMENT		\$500		\$500
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,249		\$4,249
			TEACHERS		\$346,701		\$346,701
			TRANSPORTATION		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$17,116		\$17,116
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
		NCLB:TI Sch Improvement Cohort	ADVISORS/COORDINATORS		\$58,271		\$58,271
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,090,739		\$1,090,739
			CLASSIFIED OVERTIME X & Z TIME		\$6,612	-	\$6,612

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
FULTON COLLEGE PREP	FEDERAL AND STATE COMPENSATORY PROGRAMS	NCLB:TI Sch Improvement Cohort	CUSTODIAL OVERTIME & RELIEF		\$8,931	\$8,931
			INSTRUCTIONAL AIDES		\$38,048	\$38,048
			INSTRUCTIONAL MATERIALS		\$13,614	\$13,614
			PSYCHIATRIC SOCIAL WORKERS		\$118,449	\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$6,025	\$6,025
			TEACHER ASSISTANTS		\$53,580	\$53,580
			TEACHERS		\$441,969	\$441,969
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$3,098,812	\$3,098,812
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$462,266		\$462,266
			ATHLETICS	\$2,507		\$2,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,101		\$3,10
			CLERICAL SUPPORT	\$309,463		\$309,463
			COUNSELING TIME (REGISTRATION)	\$5,474		\$5,474
			COUNSELORS	\$327,725		\$327,725
			CUSTODIAL SUPPLIES	\$15,927		\$15,927
			CUSTODIANS	\$519,431		\$519,433
			FINANCIAL MANAGERS	\$91,025		\$91,025
			GENERAL SUPPLIES	\$59,371		\$59,37
			INSTRUCTIONAL MATERIALS	\$32,588		\$32,588
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$89,406		\$89,406
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$187,668		\$187,668
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,541
			TEACHERS	\$5,785,082		\$5,785,082
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,947		\$5,947
			TEACHERS - LIBRARY MEDIA	\$113,405		\$113,405
			TEMPORARY PERSONNEL ACCOUNT	\$27,504		\$27,504
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$89,406		\$89,406
	GENERAL SCHOOL PROGRAM Total			\$8,166,649		\$8,166,649
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633	\$60,633
	INDIRECT COST	NCLB:TI Sch Improvement Cohort	INDIRECT COST		\$63,718	\$63,718
	INDIRECT COST Total				\$63,718	\$63,718
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$668,467		\$668,467
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$668,467		\$668,467
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,038,406	\$1,038,406
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663	\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$508,126	\$508,126
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,703	\$16,703
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,078,097	\$1,078,097
	SPECIAL EDUCATION Total				\$2,695,995	\$2,695,995
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$52,476		\$52,476
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$124,944		\$124,944
			ADVISORS/COORDINATORS	\$113,851		\$113,851
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,940		\$22,940
			CLASSIFIED OVERTIME X & Z TIME	\$1,000		\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$71,762		\$71,76
			NURSES	\$90,725		\$90,72
			PARENT INVOLVEMENT	\$4,000		\$4,00
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,602		\$4,60
			TEACHER ASSISTANTS	\$71,962		\$71,962
			TELEPHONE	\$500		\$500

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
FULTON COLLEGE PREP	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$14,337			\$14,337
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,04
			COUNSELING TIME (REGISTRATION)	\$10,145			\$10,14
			TEACHERS	\$71,700			\$71,70
	TARGETED STUDENT POPULATION Total			\$665,409			\$665,409
FULTON COLLEGE PREP Total				\$9,713,907	\$5,991,658	\$597,547	\$16,303,112
G E Hale Chrtr Acad	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$279,101	\$279,10
0 2 11010 01111 11000	CAFETERIA Total	care ra care trins span sen	5 H 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\$279,101	\$279,10
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539		<b>4273,101</b>	\$41,53
	CAMPUS AIDES Total	campas macs specificgs	CHAIN GO THE ES	\$41,539			\$41,53
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$133,499			\$133,49
	CHARTER SCHOOL CATEGORICAL BLOCK GRAFT		CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$720,363			\$720,36
	CHARTER SCHOOL CATECORISAL PLOCK CRANT Total	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT				
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Outputions Cale Bas	FACULTUSC MANIMITEMANICS (ODERATIONS	\$853,862			\$853,86
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total	0 15 161 19	ADMINISTRATORS (ASSISTANT DRIVISIDA) SECONDADA SU COLUMSTANIO	\$32,565			\$32,56
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,86
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$460,657			\$460,65
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,630			\$3,63
			CLERICAL SUPPORT	\$348,821			\$348,82
			COUNSELING TIME (REGISTRATION)	\$5,611			\$5,61
			COUNSELORS	\$351,096			\$351,09
			CUSTODIAL SUPPLIES	\$13,885			\$13,88
			CUSTODIANS	\$397,632			\$397,63
			FINANCIAL MANAGERS	\$36,979			\$36,97
			GENERAL SUPPLIES	\$33,184			\$33,18
			INSTRUCTIONAL MATERIALS	\$29,665			\$29,66
			NURSES	\$34,022			\$34,02
			PSYCHOLOGISTS	\$33,498			\$33,49
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$174,364			\$174,36
			TEACHERS	\$5,783,611			\$5,783,61
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,856			\$5,85
			TEMPORARY PERSONNEL ACCOUNT	\$31,232			\$31,23
	GENERAL SCHOOL PROGRAM Total		TEMI ONAM TEMBONNEL ACCOUNT	\$7,887,606			\$7,887,60
	GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Professor	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,887,000	\$632		\$63
	GRANTS - SITE DETERIVITIVED INCEDS	T3A-LEP-Limited Eng Profcncy			\$600		\$60
	CRANTS SITE DETERMINED NEEDS Total		TEACHERS				\$1,23
	GRANTS - SITE DETERMINED NEEDS Total	0"11 5: 1: 5	OFF NORMAR ONE TIME COURSE ALL CONTIONS	627.040	\$1,232		
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,81
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812	4		\$27,81
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,072,077		\$1,072,07
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$218,652		\$218,65
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$499,862		\$499,86
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,512		\$16,51
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$828,452		\$828,45
	SPECIAL EDUCATION Total				\$2,635,555		\$2,635,55
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,85
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,716			\$4,71
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,92
		·	CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,04
			COUNSELING TIME (REGISTRATION)	\$10,261			\$10,26
			TEACHERS	\$35,850			\$35,85
	TARGETED STUDENT POPULATION Total			\$73,654			\$73,65
E Hale Chrtr Acad Total				\$8,917,038	\$2,636,787	\$279,101	\$11,832,92
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/REGIONAL	Adult Ed Sal/Bon/Transa Saha	ADJUTEDUCATION	\$0,517,030	72,030,737	\$145,878	
G Kiriyama CAS/AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION				\$145,878
		TPA-Adult Educ.	ADULT EDUCATION			\$62,238	\$62,23
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$208,116	\$208,11

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
G Kiriyama CAS/AEWC	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$40,706		\$40,706
•	COUNSELING SUPPORT Total			\$40,706		\$40,706
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0		\$0
	TARGETED STUDENT POPULATION Total	<u> </u>		\$0		\$0
G Kiriyama CAS/AEWC Total				\$40,706	\$208,116	\$248,822
GAGE MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667	. ,	\$126,667
<u> </u>	A-G INTERVENTION Total	71 C Expansion of Expression 170je	N O INTERNETION	\$126,667		\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>V220,007</b>	\$584,683	\$584,683
	CAFETERIA Total	care ra care wars sy by r seri	O'RETERIOR		\$584,683	\$584,683
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940	7304,003	\$78,940
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Frogs	CAIVIF 03 AIDE3	\$78,940		\$78,940
		El Transition Assess Core Core	COACHEC INICTONIAL			
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$182,55		\$182,556
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,92		\$6,926
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,44		\$118,447
			DIFFERENTIALS/LONGEVITIES	\$2,23		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,91	7	-\$9,917
			INSTRUCTIONAL AIDES	\$42,92		\$42,926
			INSTRUCTIONAL MATERIALS	\$17,23	2	\$17,232
			LIBRARY AIDES	\$49,25	0	\$49,250
			NURSES	\$90,72	6	\$90,726
			PARENT INVOLVEMENT	\$5,77	8	\$5,778
			PSYCHIATRIC SOCIAL WORKERS	\$118,44		\$118,447
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,24		\$4,248
			TEACHER ASSISTANTS	\$93,77		\$93,770
			TEACHERS	\$328,34		\$328,341
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$16,95		\$16,951
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,62		\$66,621
		oz ir conege ana career coacii	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$89		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,91		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		EMPLOTEE BENEFITS/ADJOSTMENTS/FOBLIC EMPLOTEE RETIREMENTS	\$1,125,51		\$1,125,512
	GENERAL SCHOOL PROGRAM	Consess Friend Cobsol Disagrams	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863	2	\$1,123,312
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPALS ECONDARY COUNSELING)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$320,476		\$320,476
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,261		\$2,261
			CLERICAL SUPPORT	\$276,640		\$276,640
			COUNSELING TIME (REGISTRATION)	\$5,416		\$5,416
			COUNSELORS	\$334,834		\$334,834
			CUSTODIAL SUPPLIES	\$12,851		\$12,851
			CUSTODIANS	\$410,400		\$410,400
			FINANCIAL MANAGERS	\$43,632		\$43,632
			GENERAL SUPPLIES	\$28,084		\$28,084
			INSTRUCTIONAL MATERIALS	\$23,736		\$23,736
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$148,718		\$148,718
			TEACHERS	\$4,497,538		\$4,497,538
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,887		\$4,887
			TEMPORARY PERSONNEL ACCOUNT	\$26,064		\$26,064
	GENERAL SCHOOL PROGRAM Total			\$6,311,652		\$6,311,652
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,68	8	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$94		\$945
	GRANTS - SITE DETERMINED NEEDS Total		D. T. E. C.	\$60,63		\$60,633

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
GAGE MS	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$426,390		\$426,390
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$426,390		\$426,390
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$526,394	\$526,394
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326	\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$410,583	\$410,583
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,133	\$13,133
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$888,812	\$888,812
	SPECIAL EDUCATION Total				\$1,948,248	\$1,948,248
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316		\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$222,852		\$222,852
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,399		\$3,399
			COACHES INSTRUCTIONAL	\$214,656		\$214,656
			DIFFERENTIALS/LONGEVITIES	\$6,552		\$6,552
			INSTRUCTIONAL MATERIALS	\$3,571		\$3,571
			TEACHER ASSISTANTS	\$26,791		\$26,791
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$13,820		\$13,820
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$4,039		\$4,039
			COUNSELING TIME (REGISTRATION)	\$10,095		\$10,095
			TEACHER ASSISTANTS	\$0		\$0
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$571,870		\$571,870
GAGE MS Total				\$7,604,054	\$3,134,393 \$584,68	
GAGE MS M/S/T MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$535		\$535
			GENERAL SUPPLIES	\$4,743		\$4,743
			INSTRUCTIONAL MATERIALS	\$5,204		\$5,204
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409		\$35,409
			TEACHERS	\$1,107,174		\$1,107,174
	GENERAL SCHOOL PROGRAM Total			\$1,153,065		\$1,153,065
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,491		\$71,491
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,743		\$4,743
	MAGNET SCHOOL RESOURCES Total			\$76,234		\$76,234
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
GAGE MS M/S/T MAG Total				\$1,265,149		\$1,265,149
GALA Acad	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$21,120		\$21,120
	CAMPUS AIDES Total			\$21,120		\$21,120
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,495	\$1,495
		CE-NCLB-T1-Targeted Asst Schs	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,083	\$9,083
			INSTRUCTIONAL MATERIALS		\$83,601	\$83,601
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621	\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895	\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 /01 15	ADMINISTRATORS (PRINCIPALS AND ASSESSMENT ASSESS	4.22	\$151,778	\$151,778
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194		\$158,194
			ALLOCATION ADJUSTMENT	-\$210		-\$210
			CLERICAL SUPPORT	\$108,494		\$108,494
			COUNSELORS	\$113,405		\$113,405
			CUSTODIAL SUPPLIES	\$2,068		\$2,068
			CUSTODIANS	\$79,961		\$79,961
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,837		-\$19,837
			FINANCIAL MANAGERS	\$43,632		\$43,632
			GENERAL SUPPLIES	\$3,400		\$3,400
			INSTRUCTIONAL MATERIALS	\$3,800		\$3,800
			NURSES	\$2,897		\$2,897
			PSYCHOLOGISTS	\$1,528		\$1,528

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Ot	ner Grand	d Total
GALA Acad	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,022			\$3,022
			TEACHERS	\$895,413			\$895,413
			TEMPORARY PERSONNEL ACCOUNT	\$1,000			\$1,000
	GENERAL SCHOOL PROGRAM Total			\$1,396,767			\$1,396,767
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$7,033			\$7,033
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,139			\$4,139
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,628			\$2,628
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$51,670			\$51,670
GALA Acad Total				\$1,469,557	\$151,778		\$1,621,335
GARDEN GROVE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	72.7.22		\$92,887	\$92,887
	CAFETERIA Total	Sale i a Sale Will Spij i Seli				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , =, 00.	\$16,784
	CAMPUS AIDES Total	campas rades open rogs		\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	710,704	\$115,091		\$115,091
	. EDELIAL AND STATE COMM ENDATORY I ROCKANIS	CE NCED 11 30110013	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,539		\$15,539
					\$2,232		\$2,232
			DIFFERENTIALS/LONGEVITIES EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$11,618		\$11,618
		05 11010 74 6 1 0 1 1 1 1	TEACHER ASSISTANTS		\$37,516		\$37,516
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,850		\$3,850
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	6456.460	\$242,550		\$242,550
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$770			\$770
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,809			\$3,809
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,817			\$6,817
			INSTRUCTIONAL MATERIALS	\$9,990			\$9,990
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$33,401			\$33,401
			TEACHER ASSISTANTS	\$26,791			\$26,791
			TEACHERS	\$1,914,884			\$1,914,884
			TEMPORARY PERSONNEL ACCOUNT	\$8,822			\$8,822
	GENERAL SCHOOL PROGRAM Total			\$2,478,719			\$2,478,719
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,296		\$1,296
			TEACHER ASSISTANTS		\$1,136		\$1,136
	GRANTS - SITE DETERMINED NEEDS Total				\$2,432		\$2,432
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$153,543		\$153,543
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$160,410		\$160,410
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$228,872		\$228,872
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	SPECIAL EDUCATION Total				\$666,856		\$666,856
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
		rangeted stadent ropalation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,388			\$4,388
			CLASSIFIED SUBSTITUTES/RELIEF	\$150			\$150
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,846			\$11,846

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GARDEN GROVE EL	TARGETED STUDENT POPULATION	Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$11,361			\$11,36
			PARENT INVOLVEMENT	\$8,095			\$8,09
			TEACHER ASSISTANTS	\$8,931			\$8,93
			TEMPORARY PERSONNEL ACCOUNT	\$5,535			\$5,53
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,721			\$3,72
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$134,539			\$134,539
GARDEN GROVE EL Total	THE STATE OF			\$2,785,354	\$911,838	\$92,887	\$3,790,079
Gardena EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	. , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,590,904	\$1,590,904
Gurdena ELC	EARLY CHILDHOOD DEVELOT MENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,83
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,20
	EARLY CHILDHOOD DEVELOPMENT Total	Cilia Dev-Other Exp-Ctrs	LAKET CHIEDHOOD DEVELOFINENT			\$1,662,939	\$1,662,93
	SPECIAL EDUCATION	CnEd Droschool Drogram	SPED-ASSISTANTS-PRESCHOOL		\$54,663	31,002,333	\$54,66
	SPECIAL EDUCATION	SpEd-Preschool Program					
	CDECIAL EDUCATION Total		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$105,642		\$105,64
Cardona EEC Total	SPECIAL EDUCATION Total				\$160,305 \$160,305	¢1 CC2 020	\$160,30 \$1,823,24
GARDENA EL	AVENDOID TV DDOODAAA	- 10 10 1	AVEAD OLD TV DDOODAA	4	\$160,305	\$1,662,939	
GARDENA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,65
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,93
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$113,405			\$113,405
	DUAL LANGUAGE PROGRAM Total			\$113,405			\$113,405
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$31,964		\$31,964
			CLERICAL SUPPORT		\$21,166		\$21,166
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			INSTRUCTIONAL AIDES		\$10,483		\$10,48
			INSTRUCTIONAL MATERIALS		\$25,195		\$25,19
			NURSES		\$22,681		\$22,68
			PARENT INVOLVEMENT		\$5,262		\$5,26
			PSYCHOLOGISTS		\$12,000		\$12,00
			TEACHER ASSISTANTS		\$159,415		\$159,41
		CE NCI P T1 Sch Parent Invigent	TRANSPORTATION  DARENT INVOLVEMENT		\$7,500		\$7,50
	FEDERAL AND STATE COMPENSATORY PROCRAMS T-+-!	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,533		\$5,53
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conord Fund Cabard Day	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIPALS)	6460 704	\$348,579		\$348,57
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,78
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,027			\$1,02
			CLERICAL SUPPORT	\$140,992			\$140,99
			CUSTODIAL SUPPLIES	\$4,413			\$4,41
			CUSTODIANS	\$135,248			\$135,24
			GENERAL SUPPLIES	\$5,889			\$5,88
			INSTRUCTIONAL MATERIALS	\$8,528			\$8,52
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,90
			TEACHERS	\$2,418,436			\$2,418,43
			TEMPORARY PERSONNEL ACCOUNT	\$11,990			\$11,99
	GENERAL SCHOOL PROGRAM Total			\$2,993,870			\$2,993,87
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	PARENT INVOLVEMENT	. , , .	\$2,640		\$2,640
			TEACHER ASSISTANTS	+	\$2,000		\$2,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GARDENA EL	GRANTS - SITE DETERMINED NEEDS Total				\$4,640		\$4,640
<u> </u>	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$62,713		\$62,71
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,93
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,057		\$93,05
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED-TEACHER-SI ECIAE DAT I ROGRAM		\$380,990		\$380,99
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	<b>9300,</b> 330		\$5,59
	TARGETED STODENT POPULATION	Proportionality-Campus Aides Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,67
		Targeted Student Population	CLERICAL SUPPORT	\$17,781			\$17,78
			INSTRUCTIONAL MATERIALS	\$3,220			\$3,22
			TEACHER ASSISTANTS	\$8,931			\$8,93
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,828			\$5,82
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$194,560			\$194,56
GARDENA EL Total				\$3,505,632	\$734,209	\$127,938	\$4,367,77
GARDENA FOR LANG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$357			\$35
			GENERAL SUPPLIES	\$3,036			\$3,03
			INSTRUCTIONAL MATERIALS	\$4,966			\$4,96
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,78
			TEACHERS	\$780,103			\$780,10
	GENERAL SCHOOL PROGRAM Total			\$813,248			\$813,24
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,397			\$72,39
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,536			\$3,53
	MAGNET SCHOOL RESOURCES Total	Thi G-Wagnet Sch3 Discretional	WAGNET SCHOOL RESOURCES	\$75,933			\$75,93
		TCD Day Dunil Cabaal Allacatio	TEACHERC				\$35,85
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			
GARDENA FOR LANG MAG Total	TARGETED STUDENT POPULATION Total			\$35,850			\$35,85 \$925,03
		0 1 1 1 1 5 1 6 1	ADJUT FOUGATION	\$925,031		622.555	
GARDENA SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Custodians-Adult Educ Schs	ADULT EDUCATION		640.500	\$32,565	\$32,56
		Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$19,500		\$19,50
		Perkins Inst-Informational Sup	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$10,076		\$10,07
		Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$52,547		\$52,54
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,50
		Perkins PD-CTSO Informational	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,50
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,50
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,329		\$2,32
		Perkins PD-Informational Suppo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,820		\$2,82
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,229		\$2,22
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,20
		Perkins TR-Informational Suppo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$80
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,20
		PerkinsIn-Hw Informational Sup	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$22,266		\$22,26
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$295,866	. ,		\$295,86
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$295,866	\$125,485	\$32,565	\$453,91
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$233,000	<b>7123,403</b>	\$450,819	\$450,81
	CAFETERIA Total	Sale i a care vinis-s/b/ i-sell	G. C.			\$450,819	\$450,81
	CAMPUS AIDES	Campus Aidos Spos Progs	CAMPUS AIDES	\$237,240		3430,013	\$237,24
		Campus Aides-Spec Progs	CAIVIFUS AIDES				
	CAMPUS AIDES Total	El Transition Assa C C	COACHECINGTOHAL	\$237,240			\$237,24
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$228,496		\$228,49
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,40
			CERTIFICATED CLIRRI FAGNITAL TIME (V.7.9 DROE DEVELORMENT)		ĆF 212		\$5,31
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,313		73,31

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted Otl	ner Grand Total
GARDENA SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL	\$113,405	\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,069	\$71,069
			DIFFERENTIALS/LONGEVITIES	\$6,252	\$6,252
			INSTRUCTIONAL MATERIALS	\$27,281	\$27,281
			NURSES	\$90,726	\$90,726
			PARENT INVOLVEMENT	\$370	\$370
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416	\$1,416
			TEACHERS	\$111,932	\$111,932
			TRANSPORTATION	\$1,850	\$1,850
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$13,552	\$13,552
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$63,334	\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$917,110	\$917,110
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$133,551	\$133,551
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$321,152	\$321,152
			ATHLETICS	\$2,507	\$2,507
			CAMPUS AIDES	\$0	\$0
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168	\$1,168
			CLASSIFIED OVERTIME X & Z TIME	\$2,567	\$2,567
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,257	\$2,257
			CLERICAL SUPPORT	\$279,224	\$279,224
			COUNSELING TIME (REGISTRATION)	\$7,903	\$7,903
			COUNSELORS	\$315,099	\$315,099
				\$14,845	
			CUSTODIAL SUPPLIES		\$14,845
			CUSTODIANS	\$501,369	\$501,369
			FINANCIAL MANAGERS	\$99,160	\$99,160
			GENERAL SUPPLIES	\$15,998	\$15,998
			INSTRUCTIONAL MATERIALS	\$32,224	\$32,224
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823	\$85,823
			NURSES	\$22,681	\$22,681
			PSYCHOLOGISTS	\$11,963	\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$134,554	\$134,554
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541	\$3,541
			TEACHERS	\$4,023,400	\$4,023,400
			TEACHERS - ACADEMIC DIFFERENTIALS	\$6,008	\$6,008
			TEACHERS - LIBRARY MEDIA	\$99,035	\$99,035
			TEMPORARY PERSONNEL ACCOUNT	\$24,032	\$24,032
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823	\$85,823
	GENERAL SCHOOL PROGRAM Total			\$6,225,884	\$6,225,884
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633	\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$12,418	\$12,418
	MAGNET SCHOOL RESOURCES Total			\$12,418	\$12,418
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812	\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812	\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$781,040	\$781,040
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$268,607	\$268,607
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$525,841	\$525,841
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$14,790	\$14,790
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$950,582	\$950,582
	SPECIAL EDUCATION Total	Spea Special Day Frogram	S. 25 TEXOTER SECURE SET FROGRAM	\$2,540,860	\$2,540,860
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$79,100	\$79,100
	IANGLILD STODENT FOF CLATION	Targeted Student Population	ADVISORS/COORDINATORS	\$180,472	\$180,472
		raigeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,781	\$100,472
			CLASSIFIED OVERTIME X & Z TIME	\$4,000	\$4,000
			CLERICAL SUPPORT	\$64,820	\$64,820

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GARDENA SH	TARGETED STUDENT POPULATION	Targeted Student Population	CUSTODIAL SUPPLIES	\$2,000			\$2,000
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$15,679			\$15,679
			PARENT INVOLVEMENT	\$22,720			\$22,720
			PSYCHOLOGISTS	\$23,927			\$23,927
			TEACHER ASSISTANTS	\$35,720			\$35,720
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,538			\$10,538
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$12,203			\$12,203
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
CARDENIA CIL Total	TARGETED STUDENT POPULATION Total			\$645,905	¢2 C44 000	¢402.204	\$645,905 \$11,628,567
GARDENA SH Total	1000000000	T00 W 1 4 4 7 1 6	ADTC DDG CDAAA	\$7,501,095	\$3,644,088	\$483,384	
GARDNER EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	Cofe Ed Cofe Milion C/D/T Coli	CASSTERIA	\$34,021		602.007	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAPADUS AIDES	Compus Aides Coes Dross	CAMADUCAIDEC	¢16.794		\$92,887	<b>\$92,887</b> \$16,784
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784 <b>\$16,784</b>			\$16,78 <sup>2</sup>
	CAMPUS AIDES TOTAL  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	El Transition Angle Sch	TEACHER ASSISTANTS	\$17,860			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$17,860			\$17,860
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	317,800	\$66,621		\$66,621
	FEDERAL AND STATE CONFENSATORT FROGRAMS	CL-NCLB 11 3CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,161		\$11,161
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$2,549		\$2,549
			TEACHER ASSISTANTS		\$56,270		\$56,270
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,214		\$2,214
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$129,642		\$129,642
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019	, .,.		\$147,019
		- J	ADVISORS/COORDINATORS	\$6,858			\$6,858
			CLASSIFIED SUBSTITUTES/RELIEF	\$811			\$813
			CLERICAL SUPPORT	\$134,408			\$134,408
			CUSTODIAL SUPPLIES	\$3,938			\$3,938
			CUSTODIANS	\$141,609			\$141,609
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$855			-\$855
			GENERAL SUPPLIES	\$7,429			\$7,429
			INSTRUCTIONAL MATERIALS	\$37,428			\$37,428
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$23,692			\$23,692
			TEACHERS	\$1,788,146			\$1,788,146
			TEMPORARY PERSONNEL ACCOUNT	\$9,614			\$9,614
	GENERAL SCHOOL PROGRAM Total			\$2,350,649			\$2,350,649
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,048		\$2,048
	GRANTS - SITE DETERMINED NEEDS Total				\$2,048		\$2,048
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	SPECIAL EDUCATION Total				\$226,075		\$226,075
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$61,703			\$61,703

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GARDNER EL	TARGETED STUDENT POPULATION	Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,926			-\$8,926
			INSTRUCTIONAL MATERIALS	\$1,129			\$1,129
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,591			\$2,591
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$78,369			\$78,369
GARDNER EL Total				\$2,497,683	\$357,765	\$92,887	\$2,948,33
Gardner St Elem SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,433
	EARLY CHILDHOOD DEVELOPMENT Total	·				\$129,431	\$129,43
Gardner St Elem SPS Total						\$129,431	\$129,43
Garfield CAS AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Consortium - ABE, ASE, Basic S	ADULT EDUCATION			\$144,720	\$144,72
		TPA-Adult Educ.	ADULT EDUCATION			\$87,649	\$87,649
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$232,369	\$232,369
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$20,354		<b>4101,00</b> 5	\$20,35
	COUNSELING SUPPORT Total	0 12 000.00.000	000110110	\$20,354			\$20,354
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$(
	TARGETED STUDENT POPULATION Total	Targetea Stadent i opalation	INSTRUCTION & INVERTIGES	\$0			\$(
Garfield CAS AEWC Total				\$20,354		\$232,369	\$252,723
GARFIELD COMP SCI MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$400		<del></del>	\$400
GARFIELD COIVIP 3CI IVIG	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$3,536			\$3,536
							\$4,554
			INSTRUCTIONAL MATERIALS	\$4,554			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,323 \$888,183
	CENTRAL COLOGUADOCRAMAT-+-I		TEACHERS	\$888,183			
	GENERAL SCHOOL PROGRAM Total	TUDG Married College	MACNET COURSE RECOURSES	\$925,000			\$925,000
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,579			\$66,579
	AAAANET AANAAN DEGANDATAT I I	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,536			\$3,536
	MAGNET SCHOOL RESOURCES Total	TCD D	TELOUEDO	\$70,115			\$70,115
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
CARFIELD COMPLECT MC Total	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
GARFIELD COMP SCI MG Total		2 1: 1 101: 1 10!!	DEDUNG WAS CRANTS SITE DETERMINED MEETS	\$1,030,965	476 570		\$1,030,965
GARFIELD SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Cabinetry Millwor	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$76,579		\$76,579
		Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$38,665		\$38,669
		Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$28,480		\$28,480
		Perkins PD-Cabinetry Millwork	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,637		\$2,63
		Perkins PD-CTSO Cabinetry Mill	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,500
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,50
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,50
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,637		\$2,63
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,820		\$1,82
		Perkins SP-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,86
		Perkins SP-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,86
		Perkins TR-Cabinetry Millwork	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$900		\$900
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$56,377		\$56,377
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$487,855			\$487,855
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$487,855	\$255,133		\$742,988
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$640,611	\$640,611
	CAFETERIA Total					\$640,611	\$640,61
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$129,760			\$129,760
	CAMPUS AIDES Total			\$129,760			\$129,760
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
				, ,			
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
GARFIELD SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CLERICAL SUPPORT		\$194,039		\$194,039
			COACHES INSTRUCTIONAL		\$170,109		\$170,109
			DIFFERENTIALS/LONGEVITIES		\$2,682		\$2,682
			INSTRUCTIONAL MATERIALS		\$44,238		\$44,238
			PARENT INVOLVEMENT		\$65,201		\$65,201
			PSYCHOLOGISTS		\$107,671		\$107,671
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$8,499		\$8,499
			TEACHER ASSISTANTS		\$93,376		\$93,376
			TEACHERS		\$656,682		\$656,682
			TELEPHONE		\$500		\$500
			TRANSPORTATION		\$1,850		\$1,850
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$23,749		\$23,749
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	GE TITY & COUNTRIES CO.	Secretaria i en la santa de antica d		\$1,559,521		\$1,559,521
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$127,483	<b>41,000,011</b>		\$127,483
		Seneral rana seneer riogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$583,844			\$583,844
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$4,024			\$4,024
			CLERICAL SUPPORT	\$408,864			\$408,864
			COACHES INSTRUCTIONAL	\$0			\$408,804
				\$0			\$0
			COUNSELING ASSISTANT				
			COUNSELING TIME (REGISTRATION)	\$9,476			\$9,476
			COUNSELORS	\$459,291			\$459,291
			CUSTODIAL SUPPLIES	\$20,700			\$20,700
			CUSTODIANS	\$677,894			\$677,894
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$43,520			\$43,520
			INSTRUCTIONAL AIDES	\$0			\$0
			INSTRUCTIONAL MATERIALS	\$46,288			\$46,288
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$233,699			\$233,699
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$7,154,997			\$7,154,997
			TEACHERS - ACADEMIC DIFFERENTIALS	\$9,864			\$9,864
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$39,456			\$39,456
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$10,259,947			\$10,259,947
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		· ·		\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333	,,		\$3,333
	MAGNET SCHOOL RESOURCES Total	The strange of the st		\$3,333			\$3,333
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	,,,,,,	\$1,537,784		\$1,537,784
		opea rosistante	SPED-DEAF AND HARD OF HEARING		\$68,651		\$68,651
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$409,572		\$409,572
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$559,788		\$559,788
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,787		\$17,787
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,404,590		
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAMI				\$1,404,590
	SPECIAL EDUCATION Total TARGETED STUDENT ROBULATION	Dranartianality Carenus Aides	CAMBLIC AIDEC	¢42.200	\$3,998,172		\$3,998,172
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$43,266			\$43,266
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,214			\$6,214

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
GARFIELD SH	TARGETED STUDENT POPULATION	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$1,521			\$1,521
			COUNSELING ASSISTANT	\$35,876			\$35,876
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,447			\$118,447
			CUSTODIAL OVERTIME & RELIEF	\$1,521			\$1,521
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$41,423			\$41,423
			NURSES	\$79,384			\$79,384
			PSYCHIATRIC SOCIAL WORKERS	\$118,447			\$118,447
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$114,255			\$114,255
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$18,159			\$18,159
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117,432			\$117,432
		15. Tel Tapil Selles Time sacio	CLASSIFIED OVERTIME X & Z TIME	\$6,058			\$6,058
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$15,371			\$15,371
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total		ILACILIA	\$1,019,212			\$1,019,212
ARFIELD SH Total	TANGETED STODENT POPULATION TOTAL			\$1,019,212	\$5,873,459	\$640,611	\$1,019,212
	AVEAD OLD THE DOCUMENT	T 20 100 1 1 5	AVEAD OLD TV DDOODAAA		\$5,873,459	\$640,611	
GARVANZA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$83,467		\$83,467
	AFTERSCHOOL PROGRAMS Total				\$83,467		\$83,467
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$191,516	\$191,516
	CAFETERIA Total					\$191,516	\$191,516
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$3,719		\$3,719
			PARENT INVOLVEMENT		\$6,816		\$6,816
			TEACHER ASSISTANTS		\$84,306		\$84,306
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,410		\$3,410
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$214,830		\$214,830
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	. , , , , , , , , , , , , , , , , , , ,		\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$616			\$616
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,600	+		\$3,600
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,729			\$5,729
			INSTRUCTIONAL MATERIALS	\$5,248			\$5,248
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS SUBSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,582,241			\$1,582,241
			TEMPORARY PERSONNEL ACCOUNT	\$7,414			\$7,414
	GENERAL SCHOOL PROGRAM Total			\$2,126,130			\$2,126,130
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,696		\$1,696
	GRANTS - SITE DETERMINED NEEDS Total				\$1,696		\$1,696
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,799		\$2,799
	INDIRECT COST Total				\$2,799		\$2,799
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$164,881		\$164,881
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GARVANZA EL	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$223,868		\$223,86
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,57
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$113,851		\$113,85
	SPECIAL EDUCATION Total				\$786,699		\$786,69
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465			\$67,46
		,	DIFFERENTIALS/LONGEVITIES	\$744			\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$8,091			\$8,09
			PARENT INVOLVEMENT	\$2,255			\$2,25
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$708			\$70
			TEACHER ASSISTANTS	\$28,044			\$28,04
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,058			\$3,05
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
		151 Tel Tupil Selles I Miscaelle	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total		EDIVITI / NDES	\$121,576			\$121,57
ARVANZA EL Total	TARGETED STODERT FOR GEATION TOWN			\$2,431,143	\$1,089,491	\$191,516	\$3,712,15
GARZA PC	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791	<del>+1,003,131</del>	<del>+131,010</del>	\$123,79
GARZATE	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	TICAN OLD INTROGRAM	\$123,791			\$123,79
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANTO FROOMAIVI	\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	334,021		\$102,396	\$102,39
		Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA				
	CAFETERIA Total	Communa Airles Comma Parana	CANADUCAIDEC	Ć17.252		\$102,396	\$102,39
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,25
	CAMPUS AIDES Total			\$17,252	40.00		\$17,25
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,469		\$9,469
			INSTRUCTIONAL MATERIALS		\$4,137		\$4,13
			NURSES		\$11,340		\$11,34
			TEACHER ASSISTANTS		\$25,008		\$25,00
			TEACHERS		\$31,886		\$31,88
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,320		\$1,320
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$83,160		\$83,16
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			CLASSIFIED SUBSTITUTES/RELIEF	\$218			\$218
			CLERICAL SUPPORT	\$124,508			\$124,50
			CUSTODIAL SUPPLIES	\$2,783			\$2,78
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$1,887			\$1,88
			INSTRUCTIONAL MATERIALS	\$1,776			\$1,77
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,983
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,70
			TEACHERS	\$585,639			\$585,639
			TEMPORARY PERSONNEL ACCOUNT	\$2,442			\$2,44
	GENERAL SCHOOL PROGRAM Total			\$1,060,980			\$1,060,98
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,280		\$1,280
	GRANTS - SITE DETERMINED NEEDS Total				\$1,280		\$1,28
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$269,736		\$269,73
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$297,302		\$297,30
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,59
	SPECIAL EDUCATION Total	5 55551551 55 <b>2</b> // 1105			\$568,632		\$568,63
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	7505,032		\$5,75
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,112			\$1,11
		rangeted stadent i opulation	INSTRUCTIONAL MATERIALS	\$6,578			\$6,57
			NURSES	\$11,340			\$11,34

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
GARZA PC	TARGETED STUDENT POPULATION	Targeted Student Population	PARENT INVOLVEMENT	\$5,268		\$5,268
			TEACHER ASSISTANTS	\$11,907		\$11,907
			TEMPORARY PERSONNEL ACCOUNT	\$7,582		\$7,582
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,653		\$1,653
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$66,724		\$66,724
GARZA PC Total				\$1,302,768 \$653,072	\$102,396	\$2,058,236
GATES EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	\$22,635		\$22,635
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$118,699		\$118,699
	AFTERSCHOOL PROGRAMS Total			\$141,334		\$141,334
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total			\$56,702		\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$337,314	\$337,314
	CAFETERIA Total				\$337,314	\$337,314
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,220,609		\$1,220,609
	DUAL LANGUAGE PROGRAM Total			\$1,220,609		\$1,220,609
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$8,931		\$8,931
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$8,931		\$8,931
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL	\$226,810		\$226,810
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691		\$23,691
			DIFFERENTIALS/LONGEVITIES	\$3,572		\$3,572
			INSTRUCTIONAL MATERIALS	\$11,038		\$11,038
			NURSES	\$68,043		\$68,043
			PSYCHOLOGISTS	\$71,783		\$71,783
			TEACHER ASSISTANTS	\$28,133		\$28,133
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$6,985		\$6,985
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$440,055		\$440,055
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757		\$163,757
		- J	CLASSIFIED SUBSTITUTES/RELIEF	\$1,262		\$1,262
			CLERICAL SUPPORT	\$137,603		\$137,603
			CUSTODIAL SUPPLIES	\$5,207		\$5,207
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$12,019		\$12,019
			INSTRUCTIONAL MATERIALS	\$10,448		\$10,448
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604		\$95,604
			TEACHER ASSISTANTS	\$0		\$0
			TEACHERS	\$1,778,265		\$1,778,265
		<del></del>	TEMPORARY PERSONNEL ACCOUNT	\$15,554		\$15,554
	GENERAL SCHOOL PROGRAM Total			\$2,389,991		\$2,389,991
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	\$4,208		\$4,208
	GRANTS - SITE DETERMINED NEEDS Total	Torrible Emilian Englishment		\$4,208		\$4,208
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST	\$759		\$759
	manuel cost	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,981		\$3,981
	INDIRECT COST Total	ALL SCIL Eddissalety(ASES)-EAD 3	INDINECT COST	\$4,740		\$4,740
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$320,820		\$320,820
	SI EGINE EDUCATION	SpEd-Assistants - Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS	\$520,820		\$54,663
		SpEd-Assistants-Moderate 10 Se SpEd-Resource Specialist Prog	SPED-ASSISTANTS SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$103,816		\$103,816

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GATES EL	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,05
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$533,716		\$533,71
	SPECIAL EDUCATION Total				\$1,019,072		\$1,019,07
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,851			\$113,85
			DIFFERENTIALS/LONGEVITIES	\$1,786			\$1,78
			INSTRUCTIONAL MATERIALS	\$17,973			\$17,97
			TEACHER ASSISTANTS	\$84,395			\$84,39
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,127			\$7,12
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,01
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$314,357			\$314,35
GATES EL Total				\$4,181,590	\$1,609,409	\$337,314	\$6,128,31
Gates St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	. , - ,	, ,,	\$1,112,269	\$1,112,26
	Lance Carbinoop Develor Metri	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,83
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,80
	EARLY CHILDHOOD DEVELOPMENT Total	erina bev other Exp etts	EARLY CHILDHOOD DEVELOR WELLT			\$1,181,904	\$1,181,90
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	71,101,304	\$1,181,90
	S. ECIAL EDUCATION	Special resemble Flogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$107,328		\$107,32
	SPECIAL EDUCATION Total		SI ED TEACHEN-SPECIAL DAT PROGRAMM-PRESCHOOL		\$161,991		\$107,32 \$161,99
Gates St EEC Total	SPECIAL EDUCATION TOTAL				\$161,991	\$1,181,904	\$1,343,89
	51017 6111 011000 051/51 001451/5	0.115 1.000 0.10	EARLY CHILD HOOD DELIES ON AFAIT		\$101,331		
Gates St State PreSc	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,43
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,43
ates St State PreSc Total						\$129,431	\$129,43
GAULT EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,192		\$84,19
	AFTERSCHOOL PROGRAMS Total				\$84,192		\$84,19
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total			\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,93
	CAFETERIA Total					\$127,938	\$127,93
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,09
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,366		\$3,36
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$8,515		\$8,51
			NURSES		\$11,341		\$11,34
			PARENT INVOLVEMENT		\$5,310		\$5,31
			PSYCHOLOGISTS		\$23,927		\$23,92
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,641		\$3,64
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$229,383		\$229,38
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	<b>4213,000</b>		\$156,16
			CLASSIFIED SUBSTITUTES/RELIEF	\$689			\$68
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$3,851			\$3,85
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$6,528			\$141,60
			INSTRUCTIONAL MATERIALS	\$5,696			\$5,69
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS  CLUSCITITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,11
			TEACHER ASSISTANTS	\$0			Ş

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GAULT EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,686,446			\$1,686,446
			TEMPORARY PERSONNEL ACCOUNT	\$8,448			\$8,448
	GENERAL SCHOOL PROGRAM Total			\$2,238,207			\$2,238,207
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,928		\$2,928
	GRANTS - SITE DETERMINED NEEDS Total	3 2 2 7			\$2,928		\$2,928
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,823		\$2,823
	INDIRECT COST Total	7.1.7.50.1.2.4.4.54.7.625, 2.15.5			\$2,823		\$2,823
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860	<b>42,020</b>		\$17,860
	REASONABLE ACCOMMODATIONS Total	incas.Accom Saly Belly Halls Sells	READONABLE ACCOMMODATIONS	\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>\$17,000</b>	\$262,578		\$262,578
	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SpEd-Resource Specialist Prog					
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,191		\$272,191
	SPECIAL EDUCATION Total			1	\$711,136		\$711,136
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,548			\$9,548
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$5,002			\$5,002
			PARENT INVOLVEMENT	\$158			\$158
			TEACHER ASSISTANTS	\$35,720			\$35,720
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,468			\$3,468
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBIO WY 74DES	\$134,408			\$134,408
GAULT EL Total	TARGETED STODERT FOR GEATION TOTAL			\$2,452,621	\$1,030,462	\$127,938	\$3,611,021
Gault Elem Sch CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT	1,72,72	, , , , , ,	\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Gault Elem Sch CSPP Total						\$129,431	\$129,431
GED Test Center	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed HSE Testing Supplies	ADULT EDUCATION			\$350,000	\$350,000
GLD Test Center	ADDET EDUCATION/ REGIONAL OCCUPATIONAL CENTER/ PROGRAMIS	Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$68,403	\$68,403
							\$206,003
	ADULT FOUGATION (DECIONAL OCCUPATIONAL CENTER (DOCCDANC Tabel	Consortium - ABE, ASE, Basic S	ADULT EDUCATION			\$206,003	
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$624,406	\$624,406
GED Test Center Total						\$624,406	\$624,406
George Dela Tor LAUP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$147,509	\$147,509
	EARLY CHILDHOOD DEVELOPMENT Total					\$147,509	\$147,509
George Dela Tor LAUP Total						\$147,509	\$147,509
GERMAIN ACAD AA	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		. ,	\$16,784
	CAMPUS AIDES Total	, , , , , , ,		\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$95,361			\$95,361
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$305,155			\$305,155
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Circi Scii Categoricai bik Griit	CHARTER SCHOOL CATEGORICAL DECOR GRANT	\$400,516			\$400,516
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	3400,310	\$7,885		\$7,885
	I EDERAL AND STATE CONFERNMENT PROGRAMMS	CL-INCLD II SCHOOLS			\$23,690		\$23,690
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)				
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$7,873		\$7,873
			LIBRARY AIDES		\$24,627		\$24,627
			PARENT INVOLVEMENT		\$3,842		\$3,842
			TEACHER ASSISTANTS		\$93,774		\$93,774
			PARENT INVOLVEMENT		\$2,637		\$2,637

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GERMAIN ACAD AA	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	·			\$154,411		\$154,411
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$928			\$928
			CLERICAL SUPPORT	\$149,584			\$149,584
			CUSTODIAL SUPPLIES	\$4,120			\$4,120
			CUSTODIANS	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			GENERAL SUPPLIES	\$82			\$82
			INSTRUCTIONAL MATERIALS	\$12,601			\$12,601
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$2,004,319			\$2,004,319
	CENERAL COURSE PROCESSAS Tabel		TEMPORARY PERSONNEL ACCOUNT	\$10,780			\$10,780
	GENERAL SCHOOL PROGRAM Total	TO A LED United For Desferon	CERTIFICATED CURRIERASAITAL TRACTOV 7 0 DROCE DEVELOPARENT	\$2,581,491	ć020		\$2,581,491
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$928		\$928
	GRANTS - SITE DETERMINED NEEDS Total	6.514.11	COED ACCIOTANTO		\$928		\$928
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$211,785		\$211,785
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$230,391		\$230,391
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$79,358		\$79,358
	SPECIAL EDUCATION Total				\$908,568		\$908,568
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,507			\$2,507
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$23,735			\$23,735
GERMAIN ACAD AA Total	, , , , , , , , , , , , , , , , , , ,			\$3,056,547	\$1,063,907	\$127,938	\$4,248,392
Glassell EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	<del>\$2,020,2.11</del>	<del>+1,000,507</del>	\$1,573,764	\$1,573,764
Glassell LLC	EARLI CHIEDHOOD DEVELOFMENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS	+		\$64,835	\$64,835
		· · · · · · · · · · · · · · · · · · ·					\$7,200
	FARINGINI DUGOD DENELODATANT T-+-I	Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	
	EARLY CHILDHOOD DEVELOPMENT Total	0.510 1.10	CDED ACCIOTANTE DESCOURCE		4452.000	\$1,645,799	\$1,645,799
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
		CDED COURCE CO.	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	SPECIAL EDUCATION Total				\$280,912		\$280,912
Glassell EEC Total					\$280,912	\$1,645,799	\$1,926,711
GLASSELL PARK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$74,510		\$74,510
	AFTERSCHOOL PROGRAMS Total				\$74,510		\$74,510
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	. , , ,		\$238,606	\$238,606
	CAFETERIA Total					\$238,606	\$238,606
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		+ 200,000	\$16,784
	CAMPUS AIDES CAMPUS AIDES Total	Sampas races specificals		\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	710,704	\$115,091		\$115,091
	I EDERAL AND STATE CONFERSATORT PROGRAMS	CL-INCED 11 JUILUUIS	INSTRUCTIONAL AIDES	+	\$115,091		\$115,091
				+			
			INSTRUCTIONAL MATERIALS	1	\$4,197		\$4,197
			PARENT INVOLVEMENT		\$1,760		\$1,760

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GLASSELL PARK EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,38
			PSYCHOLOGISTS		\$23,927		\$23,92
			TEACHER ASSISTANTS		\$40,636		\$40,63
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,927		\$3,92
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$247,401		\$247,40
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$177,417			\$177,4
			CLASSIFIED SUBSTITUTES/RELIEF	\$667			\$60
			CLERICAL SUPPORT	\$147,000			\$147,0
			CUSTODIANS	\$135,248			\$135,24
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$4,117			\$4,1
			NURSES	\$22,681			\$22,6
			PSYCHOLOGISTS	\$5,982			\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$23,715			\$23,7
			TEACHERS	\$1,779,240			\$1,779,2
			TEMPORARY PERSONNEL ACCOUNT	\$8,228			\$1,779,27
	CENERAL COLLOG PROCRAMATANA		TEMPORANT PERSONNEL ACCOUNT				
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited For Durform	TEACHERS	\$2,304,295	\$2,848		\$2,304,29
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS				\$2,8
	GRANTS - SITE DETERMINED NEEDS Total	AST C   5   00 C   (ACCC)   AD C	INDIDECT COST		\$2,848		\$2,84
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,499		\$2,49
	INDIRECT COST Total				\$2,499		\$2,49
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,43
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,6
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,54
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,5
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,3
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$229,346		\$229,3
	SPECIAL EDUCATION Total				\$680,878		\$680,83
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$117,071			\$117,07
			INSTRUCTIONAL MATERIALS	\$329			\$32
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,002			\$4,00
		TSP-Per Pupil School Allocatio	INSTRUCTIONAL MATERIALS	\$2,020			\$2,0
			LIBRARY AIDES	\$13,510			\$13,5
	TARGETED STUDENT POPULATION Total			\$142,530			\$142,53
LASSELL PARK EL Total				\$2,632,762	\$1,008,136	\$238,606	\$3,879,50
GLEDHILL EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$86,202		\$86,20
	AFTERSCHOOL PROGRAMS Total				\$86,202		\$86,20
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	755/252		\$34,02
	ARTS PROGRAM Total	Tot itmeration readilet sup	, and the state	\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	φο ι,ο22		\$182,007	\$182,00
	CAFETERIA Total	care ra care wars styll sen	ON ETERM.			\$182,007	\$182,00
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$102,007	\$16,78
	CAMPUS AIDES Total	Campus Aides-Spec Flogs	CAIVIF 03 AIDL3	\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCI D T1 Cabacla	CATEGORICAL PROGRAM ADVISORS	\$10,764	\$66,621		\$66,62
	FEDERAL AND STATE CONFENSATORY PROGRAMS	CE-NCLB T1 Schools		+			
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,365		\$7,36
			COACHES INSTRUCTIONAL		\$113,405		\$113,4
			DIFFERENTIALS/LONGEVITIES		\$2,531		\$2,53
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,9
			INSTRUCTIONAL MATERIALS		\$17,538		\$17,5
			TEACHER ASSISTANTS		\$37,808		\$37,8
			TEACHERS		\$4,031		\$4,0
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,861		\$3,8
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$243,243		\$243,2
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,43
			CLASSIFIED SUBSTITUTES/RELIEF	\$419			\$4:
			CLERICAL SUPPORT	\$147,000	-	-	\$147,00

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GLEDHILL EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$4,063			\$4,063
			CUSTODIANS	\$138,559			\$138,559
			GENERAL SUPPLIES	\$4,182			\$4,182
			INSTRUCTIONAL MATERIALS	\$3,584			\$3,584
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$999,237			\$999,237
			TEMPORARY PERSONNEL ACCOUNT	\$10,340			\$10,340
	GENERAL SCHOOL PROGRAM Total			\$1,525,893			\$1,525,893
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>V</b> 2,020,000	\$2,208		\$2,208
	GRANTS - SITE DETERMINED NEEDS Total	1571 ZET ZITTLESS ZING TOTOLOGY	CENTRAL CONTROL OF THE PROPERTY OF THE PROPERT		\$2,208		\$2,208
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,891		\$2,891
	INDIRECT COST Total	Art Self EddoSalety(ASES) EADS	INDINECT COST		\$2,891		\$2,89
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$19,615	<b>72,031</b>		\$19,615
	REASONABLE ACCOMMODATIONS  REASONABLE ACCOMMODATIONS Total	neas.Accom-sai/ Den/ Hans-schs	THE SOUNDER ACCOMMISSIONAL TIONS	\$19,615			\$19,615
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$13,013	\$382,641		\$382,641
	JI LCIAL EDUCATION		SPED-ASSISTANTS SPED-ASSISTANTS		\$68,838		\$68,838
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
		SpEd-Preschool Program			\$189,530		\$189,530
		CuEd Descripto Coordists Dress	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL				
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$214,488		\$214,488
	SPECIAL EDUCATION Total			4	\$1,144,252		\$1,144,252
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$368			\$368
			NURSES	\$11,334			\$11,334
			PSYCHOLOGISTS	\$23,927			\$23,927
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,378			\$3,378
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$118,406			\$118,406
GLEDHILL EL Total				\$1,714,719	\$1,478,796	\$182,007	\$3,375,522
GLEDHILL MATH/SCI MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$428			\$428
			GENERAL SUPPLIES	\$3,808			\$3,808
			INSTRUCTIONAL MATERIALS	\$3,584			\$3,584
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$973,074			\$973,074
	GENERAL SCHOOL PROGRAM Total			\$1,012,762			\$1,012,762
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$67,423			\$67,423
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,885			\$7,885
	MAGNET SCHOOL RESOURCES Total			\$75,308			\$75,308
GLEDHILL MATH/SCI MG Total				\$1,088,070			\$1,088,070
Gledhill St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,466,574	\$1,466,574
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total	Sima Del Other Exp etts				\$1,537,409	\$1,537,409
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64	71,337,403	\$1,337,403
	SPECIAL EDUCATION  SPECIAL EDUCATION Total	37 LD-3CHOOL ALLOC-COIVIPLIANCE	SI LE ALLOCATION TO SCHOOLS FOR CONVINCIANCE		\$64		\$64
Gledhill St EEC Total	SI LCIAL LOCATION TOTAL				\$64	\$1,537,409	\$1,537,473
	AFTERCHIOOL PROCRAMC	AFT Colo Felix O Co-feet (ACCC) LAD C	AFTERSCHOOL PROCEAMAS			31,337,403	
GLEN ALTA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$50,770		\$50,770
	AFTERSCHOOL PROGRAMS Total				\$50,770		\$50,770
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GLEN ALTA EL	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7.2 7.2		\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		70-700	\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>V11,101</b>	\$113,405		\$113,405
	TEDERAL AND STATE COMM ENSATORY TROOMAINS	CE NOED 11 SCHOOLS	INSTRUCTIONAL MATERIALS		\$5,309		\$5,309
			TEACHER ASSISTANTS		\$6,774		\$6,774
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,024		\$2,024
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
		CL-11-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		EIVIT EOTEE BENEITTS/ABSOSTIVIENTS/T OBLIC EIVIT EOTEE RETIREIVIENTS		\$185,111		\$185,111
		Congral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	¢160.784	\$105,111		\$160,784
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			
			CLASSIFIED SUBSTITUTES/RELIEF	\$369			\$369
			CLERICAL SUPPORT	\$124,317			\$124,317
			COUNSELING TIME (REGISTRATION)	\$624			\$624
			COUNSELORS	\$67,465			\$67,465
			CUSTODIAL SUPPLIES	\$2,904			\$2,904
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,888			\$4,888
			INSTRUCTIONAL MATERIALS	\$3,360			\$3,360
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$1,034,742			\$1,034,742
			TEACHERS - ACADEMIC DIFFERENTIALS	\$198			\$198
			TEMPORARY PERSONNEL ACCOUNT	\$4,068			\$4,068
	GENERAL SCHOOL PROGRAM Total			\$1,609,448			\$1,609,448
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$624		\$624
	GRANTS - SITE DETERMINED NEEDS Total				\$624		\$624
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$1,703		\$1,703
	INDIRECT COST Total				\$1,703		\$1,703
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	SPECIAL EDUCATION Total				\$173,663		\$173,663
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	, ,,,,,,		\$5,754
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
		rangeted beddent ropalation	INSTRUCTIONAL MATERIALS	\$11,259		+	\$11,259
			TEACHER ASSISTANTS	\$44,652			\$44,652
			TEMPORARY PERSONNEL ACCOUNT	\$9,256			\$9,256
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,821			\$1,821
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
		13F-FEI FUPII 3CHOOI AHOCAHO	CLASSIFIED OVERTIME X & Z TIME	\$3,840			\$2,020
				\$2,364			\$2,020
			COUNSELING TIME (REGISTRATION)				
	TARGETED STUDENT DODIN ATION TAKE		LIBRARY AIDES	\$13,510			\$13,510
CLENIALTA EL Tatal	TARGETED STUDENT POPULATION Total			\$95,964	Ć444 074	ć02.007	\$95,964 \$2,261,443
GLEN ALTA EL Total	EARLY CHILD HARD DELIGIONATE	ODE C. UD. /T. O.	FARING CHILDRIDGE RELIEF CONTENT	\$1,756,685	\$411,871	\$92,887	
Glenfeliz Blvd EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$895,069	\$895,069
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$3,600	\$3,600
	EARLY CHILDHOOD DEVELOPMENT Total					\$963,504	\$963,504
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	SPECIAL EDUCATION Total				\$64		\$64
Glenfeliz Blvd EEC Total					\$64	\$963,504	\$963,568

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
GLENFELIZ BLVD EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$60,042		\$60,042
	AFTERSCHOOL PROGRAMS Total				\$60,042		\$60,042
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7207711	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<b>\$10,76</b> 4	\$92,075		\$92,075
	TESERALARS STATE COMPENSATORY PROGRAMS	CE NOED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,940		\$1,940
			INSTRUCTIONAL MATERIALS		\$2,885		\$2,885
			TEACHER ASSISTANTS		\$47,002		\$47,002
		CE NCID T1 Cab Dayant Invitrent					
	FEDERAL AND STATE COMPENSATORY PROCEDURE T-+-I	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,321		\$2,321
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Comment Free d Cohe at Decommen	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	6457.027	\$146,223		\$146,223
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$553			\$553
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,307			\$3,307
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,201			\$5,201
			INSTRUCTIONAL MATERIALS	\$4,672			\$4,672
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$19,914			\$19,914
			TEACHERS	\$1,351,431			\$1,351,431
			TEMPORARY PERSONNEL ACCOUNT	\$6,424			\$6,424
	GENERAL SCHOOL PROGRAM Total		TERM CHAIN FERSONNEE ACCOUNT	\$1,865,801			\$1,865,801
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,003,001	\$976		\$976
	GRANTS - SITE DETERMINED NEEDS Total	13A-LLI -LIMITEU ENGT FOICHCY	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT MENT)		\$976		\$976
	INDIRECT COST	AFT Sch Edu & Safaty/ASES\ LAD S	INDIRECT COST		\$2,014		\$2,014
	INDIRECT COST Total	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,014		\$2,014 \$2,014
		CuEd Assistants	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,480		\$82,480
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	SPECIAL EDUCATION Total				\$139,056		\$139,056
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$23,021			\$23,021
			INSTRUCTIONAL MATERIALS	\$4,806			\$4,806
			TEACHER ASSISTANTS	\$25,007			\$25,007
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,928			\$1,928
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$75,890			\$75,890
GLENFELIZ BLVD EL Total				\$1,981,156	\$348,311	\$137,447	\$2,466,914
GLENWOOD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total	Transitional Milder Burten Expu		\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	7135,131	\$113,209		\$113,209
	AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS Total	AFT 3CH EUUQ3dIELY(A3E3)-LAB 3	AI ILIGOTOOL PROGRAINS				\$113,209 \$ <b>113,209</b>
		TCD Itinorant Arts Teacher Con	ARTS DROCDAM	624.024	\$113,209		
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	0.6.51.0.6.1011	OAFFTFOLA	\$34,021		A400	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,608		\$7,608

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GLENWOOD EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$4,202		\$4,202
			TEACHER ASSISTANTS		\$28,137		\$28,137
			TEACHERS		\$113,405		\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,388		\$3,388
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$213,444		\$213,444
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$614			\$614
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,672			\$3,672
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,848			\$5,848
			INSTRUCTIONAL MATERIALS	\$5,136			\$5,136
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,475,980			\$1,475,980
			TEMPORARY PERSONNEL ACCOUNT	\$7,568			\$7,568
	GENERAL SCHOOL PROGRAM Total			\$2,018,285			\$2,018,285
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,432		\$2,432
	GRANTS - SITE DETERMINED NEEDS Total				\$2,432		\$2,432
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,797		\$3,797
	INDIRECT COST Total				\$3,797		\$3,797
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$379,062		\$379,062
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$493,786		\$493,786
	SPECIAL EDUCATION Total				\$1,102,704		\$1,102,704
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$60,795			\$60,795
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$17,197			\$17,197
			TEACHER ASSISTANTS	\$37,068			\$37,068
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,215			\$3,215
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$129,486			\$129,486
GLENWOOD EL Total				\$2,337,727	\$1,435,586	\$137,447	\$3,910,760
GOMPERS MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total			\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$545,051	\$545,051
	CAFETERIA Total					\$545,051	\$545,051
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$164,321			\$164,321
	CAMPUS AIDES Total			\$164,321			\$164,321
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,307		\$1,307
			COACHES INSTRUCTIONAL		\$56,704		\$56,704
			DIFFERENTIALS/LONGEVITIES		\$2,382		\$2,382
			INSTRUCTIONAL MATERIALS		\$9,848		\$9,848
			PSYCHOLOGISTS		\$47,854		\$47,854
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,522		\$5,522
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
		-	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	1	\$895		\$895

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GOMPERS MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-TI-College and Career Coach	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$405,485		\$405,485
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$167,638			\$167,638
			CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$857			\$857
			CLERICAL SUPPORT	\$114,591			\$114,591
			COUNSELING TIME (REGISTRATION)	\$4,585			\$4,585
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$6,879			\$6,879
			CUSTODIANS	\$297,818			\$297,818
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$14,821			\$14,821
			INSTRUCTIONAL MATERIALS	\$7,968			\$7,968
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,650,940			\$1,650,940
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,521			\$1,521
			TEMPORARY PERSONNEL ACCOUNT	\$8,112			\$8,112
	GENERAL SCHOOL PROGRAM Total			\$2,526,268			\$2,526,268
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,020,200	\$652		\$652
		13/1 ELI Elimica Elig i Totaliay	TEACHERS		\$1,572		\$1,572
	GRANTS - SITE DETERMINED NEEDS Total		TENGLICIO		\$2,224		\$2,224
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085	72,224		\$9,085
	MAGNET SCHOOL RESOURCES Total	THE G-Transp-say beny trans-sch	TRANSFORTATION	\$9,085			\$9,085
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$549,273			\$549,273
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total	Need Allocation to school site	REED SETTLEMENT - SOFFORT TO SCHOOL SITES	\$549,273			\$549,273
		CuEd Assistants	CDED ACCICTANTS	\$345,273	ĆEOE OEO		
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$505,859		\$505,859
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$206,940		\$206,940
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$225,987		\$225,987
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$991,580		\$991,580
	SPECIAL EDUCATION Total	2	CANADUS AIDES	454.700	\$1,937,443		\$1,937,443
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$54,786			\$54,786
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,588			\$7,588
			CLASSIFIED OVERTIME X & Z TIME	\$4,000			\$4,000
			CLERICAL SUPPORT	\$86,514			\$86,514
			COACHES INSTRUCTIONAL	\$56,704			\$56,704
			DIFFERENTIALS/LONGEVITIES	\$894			\$894
			INSTRUCTIONAL MATERIALS	\$6,234			\$6,234
			TRANSPORTATION	\$3,700			\$3,700
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,244			\$5,244
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$124,944			\$124,944
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,500			\$3,500
			CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			INSTRUCTIONAL MATERIALS	\$7,879			\$7,879
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$1,000			\$1,000
	TARGETED STUDENT POPULATION Total			\$387,668			\$387,668
GOMPERS MS Total				\$3,763,282	\$2,345,152	\$545,051	\$6,653,485
Graham EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total	- P - 2 - 2				\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	. , , ,	\$54,663
		,	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$107,328		\$107,328

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Graham EEC	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	SPECIAL EDUCATION Total				\$162,565		\$162,565
Graham EEC Total					\$162,565	\$1,172,993	\$1,335,558
GRAHAM EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	·		\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$264,148	\$264,148
	CAFETERIA Total					\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		, , , ,	\$17,252
	CAMPUS AIDES Total		<del></del>	\$17,252			\$17,252
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH ELANGER IN LEWENTATION AND SOLITON	EE Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DIT EKENTIALS/ LONGEVITIES	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$33,370	\$113,405		\$113,405
	FEDERAL AND STATE CONFENSATORT FROGRAMS	CE-NCEB 11 3010013	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,220		\$2,220
					\$113,405		
			COACHES INSTRUCTIONAL COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)				\$113,405
					\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$3,276 \$30,690		\$3,276
			INSTRUCTIONAL MATERIALS				\$30,690
			PARENT INVOLVEMENT		\$23,676		\$23,676
			PSYCHOLOGISTS		\$89,725		\$89,725
			TEACHER ASSISTANTS		\$87,520		\$87,520
			TEACHERS		\$10,253		\$10,253
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,030		\$8,030
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$505,890		\$505,890
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,507			\$1,507
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,867			\$5,867
			CUSTODIANS	\$184,267			\$184,267
			GENERAL SUPPLIES	\$13,685			\$13,685
			INSTRUCTIONAL MATERIALS	\$12,560			\$12,560
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$109,768			\$109,768
			TEACHERS	\$3,378,109			\$3,378,109
			TEMPORARY PERSONNEL ACCOUNT	\$17,710			\$17,710
	GENERAL SCHOOL PROGRAM Total			\$4,125,987			\$4,125,987
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		7, 2, 2		\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$324,399		\$324,399
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$165,913		\$165,913
		Spea rresensorrrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$222,852		\$222,852
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$200,523		\$200,523
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SELD-TEACHEN-SPECIAL DAT PROUKAIVI		\$200,523 <b>\$1,035,901</b>		\$200,523 <b>\$1,035,90</b> 1
		Dronortionality Commun Aides	CAMPLICAIDEC	ĆE 754	31,033,301		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,675			\$10,675
			CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$104,195			\$104,195

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
GRAHAM EL	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$46,887			\$46,887
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,459			\$8,459
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$2,288			\$2,288
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$347,927			\$347,927
GRAHAM EL Total				\$4,745,489	\$1,602,424	\$264,148	\$6,612,061
GRANADA COMMUNITY CH	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$145,055	\$145,055
	CAFETERIA Total					\$145,055	\$145,055
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$76,990		\$76,990
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,241		\$4,241
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917 \$8,227
			INSTRUCTIONAL MATERIALS NURSES		\$8,227 \$11,341		\$8,227 \$11,341
					\$11,341		\$11,341
			PARENT INVOLVEMENT PSYCHIATRIC SOCIAL WORKERS		\$11,845		\$11,845
			PSYCHOLOGISTS		\$23,928		\$23,928
			TEACHER ASSISTANTS		\$28,137		\$28,137
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,597		\$3,597
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 11 SCH TUTCHE HIVINITE	TARENT INVOLVEMENT		\$226,611		\$226,611
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	<b>4110,011</b>		\$156,163
		General valid solice i voglani	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$100			\$100
			CLASSIFIED SUBSTITUTES/RELIEF	\$837			\$837
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,098			\$4,098
			CUSTODIANS	\$139,189			\$139,189
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$1,098			\$1,098
			INSTRUCTIONAL MATERIALS	\$42,774			\$42,774
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,512			\$1,512
			TEACHER ASSISTANTS	\$31,216			\$31,216
			TEACHERS	\$1,940,292			\$1,940,292
			TEMPORARY PERSONNEL ACCOUNT	\$799			\$799
			TRANSPORTATION	\$400			\$400
	GENERAL SCHOOL PROGRAM Total			\$2,508,851			\$2,508,851
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,392		\$1,392
	GRANTS - SITE DETERMINED NEEDS Total				\$1,392		\$1,392
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$471,366		\$471,366
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$370,831		\$370,831
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$230,683		\$230,683
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,161		\$204,161
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	CDECIAL EDUCATION T-4-1	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$216,313		\$216,313
	SPECIAL EDUCATION Total	Descriptionally 0	CAMPUS AIDES	As soo	\$1,663,017		\$1,663,017
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRANADA COMMUNITY CH	TARGETED STUDENT POPULATION	Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$744			\$744
		,	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$2,262			\$2,262
			PSYCHIATRIC SOCIAL WORKERS	\$11,845			\$11,845
			TEACHER ASSISTANTS	\$4,646			\$4,646
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,957			\$2,957
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		13F-FEI FUDII SCHOOLAHOCALIO	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$101,953	44 004 000	4445.055	\$101,953
GRANADA COMMUNITY CH Total				\$2,672,950	\$1,891,020	\$145,055	\$4,709,025
Granada Hills Sci Ma	SCIENCE CENTERS	Sec Instr-Science Center	SCIENCE CENTERS	\$450,570			\$450,570
	SCIENCE CENTERS Total			\$450,570			\$450,570
Granada Hills Sci Ma Total				\$450,570			\$450,570
Granada State PreSch	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Granada State PreSch Total						\$129,431	\$129,431
GRAND VIEW EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$278,302			\$278,302
	4 YEAR OLD TK PROGRAM Total	Transitional Affact But tell Expu		\$278,302			\$278,302
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	7276,302	\$7,805		\$7,805
	AFTERSCHOOL PROGRAWIS		AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS		\$78,948		\$78,948
	AFTERCOLOGUE PROCEDANC T-+-I	AFT Sch Edu&Safety(ASES)-LAB S	AFI ERSCHOOL PROGRAIVIS				
	AFTERSCHOOL PROGRAMS Total	TCD III	40TC 000 00 444	624.024	\$86,753		\$86,753
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$2,034,248			\$2,034,248
	DUAL LANGUAGE PROGRAM Total			\$2,034,248			\$2,034,248
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,294		\$15,294
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS		\$24,849		\$24,849
			PARENT INVOLVEMENT		\$3,184		\$3,184
			TEACHER ASSISTANTS		\$162,536		\$162,536
			TEACHER ASSISTANTS TEACHERS		\$12,393	+	\$102,330
		CE NCID T1 Ceb Dozent Inclinent	PARENT INVOLVEMENT		\$12,393		\$12,393 \$4,785
	FEDERAL AND STATE COMPENSATORY PROCESSASS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	FANLINI IINVOLVEIVIEINI		\$4,785 <b>\$301,455</b>		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CDED Durana da Filas /Dhata C	FUAMAG	40	\$301,455		\$301,455
	FILMING	SDEP-Proceeds Film/Photo Renta	FILMING	\$0			\$0
	FILMING Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,156			\$1,156
			CLERICAL SUPPORT	\$149,584			\$149,584
			CUSTODIAL SUPPLIES	\$4,493			\$4,493
			CUSTODIANS	\$133,019			\$133,019
			GENERAL SUPPLIES	\$9,050			\$9,050
			INSTRUCTIONAL MATERIALS	\$11,664			\$11,664
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$93,037			\$93,037
			TEACHERS	\$925,215			\$925,215

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRAND VIEW EL	GENERAL SCHOOL PROGRAM Total			\$1,530,102			\$1,530,102
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,480		\$4,480
	GRANTS - SITE DETERMINED NEEDS Total				\$4,480		\$4,480
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$262		\$262
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,648		\$2,648
	INDIRECT COST Total				\$2,910		\$2,910
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$408,425		\$408,425
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$544,589		\$544,589
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$820,573		\$820,573
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$131,536			\$131,536
	SPECIAL EDUCATION Total			\$131,536	\$1,894,671		\$2,026,207
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,596			\$115,596
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917 \$2,377
		TCD Described Engagement	INSTRUCTIONAL MATERIALS	\$2,377 \$4,468			\$4,468
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	PARENT INVOLVEMENT ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$4,468			\$4,468 \$78,014
		13r-rei rupii school Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$78,014			\$78,014
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EIDIVIII / IIDES	\$202,493			\$202,493
GRAND VIEW EL Total				\$4,227,486	\$2,290,269	\$127,938	\$6,645,693
GRANT COMM MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$709			\$709
			GENERAL SUPPLIES	\$6,528			\$6,528
			INSTRUCTIONAL MATERIALS	\$8,338			\$8,338
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,424,907			\$1,424,907
	GENERAL SCHOOL PROGRAM Total			\$1,486,514			\$1,486,514
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,382			\$72,382
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,528			\$6,528
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total			\$87,995			\$87,995
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
GRANT COMM MAG Total				\$1,610,359			\$1,610,359
Grant EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,549,741	\$1,549,741
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total				*	\$1,621,776	\$1,621,776
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
Court FFC Tatal	SPECIAL EDUCATION Total				\$128	64 634 776	\$128
Grant EEC Total	ATTERCALICAL PROPRIET	AFT 0   F   20 ( ) (1000) 2000	AFFECCUACI PROCESSAS		\$128	\$1,621,776	\$1,621,904
GRANT EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu & Safety (ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$15,611		\$15,611
	AFTERCOUGH PROCESSAS TO A	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,195		\$73,195
	AFTERSCHOOL PROGRAMS Total	TCD Hippaget Asta Tasakas Com	ARTC PROCESANA	CAE 252	\$88,806		\$88,806
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	Cafa Ed Cafa Wikes S/D/T Sah	CATETERIA	\$45,362		\$264.149	\$45,362
	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$264,148	\$264,148 <b>\$264,148</b>
	CAMPUS AIDES	Campus Aides Spee Bregs	CAMPLICAIDEC	¢16.704		\$264,148	. ,
	CAMPUS AIDES CAMPUS AIDES Total	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784 <b>\$16,784</b>			\$16,784 <b>\$16,784</b>
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Ореганопа-эсп-гоз	TAGETTES WATERANCE OF ENATIONS	\$32,565			\$32,565
	ACIENTES INMINITENANCE/OPERATIONS TOTAL			332,305			332,305

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRANT EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,504		\$1,504
			CLASSIFIED OVERTIME X & Z TIME		\$100		\$100
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,786		\$1,786
			INSTRUCTIONAL MATERIALS		\$7,443		\$7,443
			NURSES		\$45,363		\$45,363
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$84,406		\$84,406
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,247		\$5,247
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$330,561		\$330,561
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784	, ,		\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$948			\$948
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,599			\$5,599
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,840			\$8,840
			INSTRUCTIONAL MATERIALS	\$7,952			\$7,952
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$22,889			\$22,881
				\$5,982			\$5,982
			PSYCHOLOGISTS  CLUSTIFICITIES DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			SUBSTITUTES - DAY TO DAY AND LONG TERM				
			TEACHERS	\$2,321,641			\$2,321,641
			TEMPORARY PERSONNEL ACCOUNT	\$11,440			\$11,440
	GENERAL SCHOOL PROGRAM Total	T24 (52 (1) 11 15 22 (1)	CERTIFICATED CURRESPARATION TIMES (V. T. O. DROSE DELVE) OR ASSAULT	\$2,927,183	<b>†2.400</b>		\$2,927,183
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,488		\$3,488
	GRANTS - SITE DETERMINED NEEDS Total				\$3,488		\$3,488
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$524		\$524
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,455		\$2,455
	INDIRECT COST Total				\$2,979		\$2,979
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,736
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$215,073		\$215,073
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$195,242		\$195,242
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$103,997		\$103,997
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$279,184		\$279,184
	SPECIAL EDUCATION Total				\$1,067,631		\$1,067,631
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,599			\$5,599
			CUSTODIAL OVERTIME & RELIEF	\$100			\$100
			INSTRUCTIONAL MATERIALS	\$4,212			\$4,212
			TEACHER ASSISTANTS	\$8,846			\$8,846
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,317			\$5,317
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$646			\$646
			INSTRUCTIONAL MATERIALS	\$1,985			\$1,985
			TEACHER ASSISTANTS	\$14,884			\$14,884
	TARGETED STUDENT POPULATION Total			\$184,859			\$184,859
GRANT EL Total				\$3,206,753	\$1,493,465	\$264,148	\$4,964,366
GRANT SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Parkins Inst-Design Visual 8, M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	ψ3,200,733	\$87,948	<del></del>	\$87,948
UNAINI ON	ADOLI EDOCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$87,948 \$16,000		\$87,948 \$16,000
		Perkins Inst-Production & Mana					
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,782		\$3,782
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,637		\$1,637
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,270		\$2,270

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRANT SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$30,000		\$30,000
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244			\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$197,244	\$148,649		\$345,893
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$450,819	\$450,819
	CAFETERIA Total					\$450,819	\$450,819
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408			\$79,408
	CAMPUS AIDES Total			\$79,408			\$79,408
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,158		\$4,158
			CLERICAL SUPPORT		\$50,158		\$50,158
			COUNSELORS		\$56,704		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,447		\$118,447
			DIFFERENTIALS/LONGEVITIES		\$1,467		\$1,467
			INSTRUCTIONAL MATERIALS		\$18,339		\$18,339
			NURSES		\$11,341		\$11,341
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$7,082		\$7,082
			TEACHERS		\$547,235		\$547,235
			TELEPHONE		\$548		\$547,233
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$14,982		\$14,982
		CE-TI-A-G Counselor-Sch			\$63,334		\$14,982
	FEDERAL AND STATE COMPENSATION PROCRAMS T-+-I	CE-TI-A-G Couriseior-Scri	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)				
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Company Front Caban Danage	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	CC47.544	\$1,007,200		\$1,007,200
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$617,514			\$617,514
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,441			\$2,441
			CLERICAL SUPPORT	\$368,512			\$368,512
			COUNSELING TIME (REGISTRATION)	\$8,841			\$8,841
			COUNSELORS	\$322,710			\$322,710
			CUSTODIAL SUPPLIES	\$16,224			\$16,224
			CUSTODIANS	\$511,290			\$511,290
			FINANCIAL MANAGERS	\$87,258			\$87,258
			GENERAL SUPPLIES	\$25,942			\$25,942
			INSTRUCTIONAL MATERIALS	\$30,778			\$30,778
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$136,931			\$136,931
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$4,815,007			\$4,815,007
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,640			\$7,640
			TEACHERS - LIBRARY MEDIA	\$114,255			\$114,255
			TEMPORARY PERSONNEL ACCOUNT	\$30,560			\$30,560
	GENERAL SCHOOL PROGRAM Total			\$7,149,104			\$7,149,104
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
		T3-Part A, Immigrant Education	TEACHERS		\$109,447		\$109,447
	GRANTS - SITE DETERMINED NEEDS Total	y . z ,	,		\$170,080		\$170,080
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333	Ç170,000		\$3,333
	MAGNET SCHOOL RESOURCES Total	o manap say beny mana-sen	THE MAJE ORDANION	\$3,333			\$3,333
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	75,555	\$1,434,355		\$1,434,355
	S. LCIAL LUCCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS		\$356,007		\$1,434,333
			SPED-ASSISTANTS  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$564,277		\$564,277
		SpEd-Resource Specialist Prog					
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,894		\$16,894
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,316,763		\$1,316,7

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRANT SH	SPECIAL EDUCATION Total		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J	\$3,688,296		\$3,688,296
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472	<b>#</b> 5,000,250		\$26,472
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958			\$146,958
		.a.getes stadent i opulation	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,158			\$4,158
			DIFFERENTIALS/LONGEVITIES	\$1,467			\$1,467
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$6,281			\$6,281
			NURSES	\$22,682			\$22,682
							\$2,329
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,329			
		TCD Described Franciscoph	TEACHER ASSISTANTS	\$53,580			\$53,580
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,556			\$12,556
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$24,027			\$24,027
			COUNSELING TIME (REGISTRATION)	\$7,700			\$7,700
			COUNSELORS	\$170,109			\$170,109
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			INSTRUCTIONAL MATERIALS	\$34,009			\$34,009
	TARGETED STUDENT POPULATION Total			\$671,916			\$671,916
GRANT SH Total				\$8,156,975	\$5,014,225	\$450,819	\$13,622,019
GRAPE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$93,262		\$93,262
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$11,676		\$11,676
	AFTERSCHOOL PROGRAMS Total				\$104,938		\$104,938
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7.0,002		\$146,956	\$146,956
	CAFETERIA Total	Care ra care vvii s S/B/ r Seri	OTTERM			\$146,956	\$146,956
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539		<b>V</b> 2 10,550	\$41,539
	CAMPUS AIDES Total	Campus Aides-Spec 110gs	CAIVII 03 AIDE3	\$41,539			\$41,539
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Operations-sch-ros	TACIETTES WAINTENANCE/ OF ENATIONS	\$32,565			\$32,565
		CF NCI D T1 Cohoole	ADVICORS/COORDINATORS	\$32,565	\$69,057		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS				\$69,057
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,993		\$1,993
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,637		\$1,637
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$7,343		\$7,343
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$45,317		\$45,317
			PSYCHOLOGISTS		\$47,853		\$47,853
			TEACHER ASSISTANTS		\$53,136		\$53,136
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$6,061		\$6,061
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$381,843		\$381,843
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,000			\$5,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,076			\$1,076
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,637			\$4,637
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,455			\$10,455
			INSTRUCTIONAL MATERIALS	\$10,455			\$10,455
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRAPE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,121			\$24,121
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$2,618,644			\$2,618,644
			TEMPORARY PERSONNEL ACCOUNT	\$28,530			\$28,530
	GENERAL SCHOOL PROGRAM Total			\$3,220,387			\$3,220,387
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	1.2,	\$4,208		\$4,208
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 3 3 3			\$4,208		\$4,208
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,128		\$3,128
	INDIRECT COST Total	711 7 5011 2000 2000 2010 20 12 12 5	manus coor		\$3,128		\$3,128
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$204,627		\$204,627
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$115,130		\$115,130
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$316,355		\$316,355
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHER-SFECIAL DAT FROGRAM		\$746,408		\$746,408
		Dranastianality Campus Aidas	CAMADUC AIDEC	¢12.950	3740,406		\$13,850
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$65,766
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$65,766 \$112,660			\$112,660
			ADVISORS/COORDINATORS				
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,500			\$2,500
			DIFFERENTIALS/LONGEVITIES	\$1,340			\$1,340
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$4,611			\$4,611
			PARENT INVOLVEMENT	\$1,500			\$1,500
			TEACHERS	\$4,590			\$4,590
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,463			\$6,463
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$65,766			\$65,766
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			INSTRUCTIONAL MATERIALS	\$2,331			\$2,331
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$286,990			\$286,990
GRAPE EL Total				\$3,768,494	\$1,240,525	\$146,956	\$5,155,975
Gratts Early Ed Ctr	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,596,178	\$1,596,178
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total	Cima Det Galler Exp Gals	E INE CHIEF TO SE PETELOT IN ETT			\$1,668,213	\$1,668,213
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084	71,000,213	\$51,084
	SPECIAL EDUCATION	Speu-rieschool riogiani	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,151		\$80,151
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	SPECIAL EDUCATION Total	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$131,554		\$131,554
Gratta Farly Ed Ctr Total	SPECIAL EDUCATION TOTAL				\$131,554	\$1,668,213	\$1,799,767
Gratts Early Ed Ctr Total	A FEED COLOR OF THE COLOR OF TH	AET C   E   00 C   (ACEC) CURRI	AFTFDCCUQQU DDQQDAAAC			\$1,000,215	
GRATTS LA FOR YS	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19,123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$103,956		\$103,956
	AFTERSCHOOL PROGRAMS Total				\$123,079		\$123,079
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$257,815	\$257,815
	CAFETERIA Total					\$257,815	\$257,815
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$18,177			\$18,177
	CAMPUS AIDES Total			\$18,177			\$18,177
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$467,636			\$467,636
	DUAL LANGUAGE PROGRAM Total			\$467,636			\$467,636
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,000		\$15,000
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$20,230	U.S.	\$20,230

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRATTS LA FOR YS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PARENT INVOLVEMENT		\$4,114		\$4,114
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$113,405		\$113,405
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,401		\$5,401
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$340,263		\$340,263
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
		-	CAMPUS AIDES	\$19,993			\$19,993
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,043			\$1,043
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,280			\$4,280
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,333			\$9,333
			INSTRUCTIONAL MATERIALS	\$16,795			\$16,795
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$17,964			\$17,964
				\$17,964			\$17,964
			SUBSTITUTES - DAY TO DAY AND LONG TERM				
			TEACHERS	\$1,979,881			\$1,979,881
			TEMPORARY PERSONNEL ACCOUNT	\$12,078			\$12,078
	GENERAL SCHOOL PROGRAM Total			\$2,564,501			\$2,564,501
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,000		\$3,000
			TEACHERS		\$2,616		\$2,616
	GRANTS - SITE DETERMINED NEEDS Total				\$5,616		\$5,616
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$641
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,486		\$3,486
	INDIRECT COST Total				\$4,127		\$4,127
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHER ASSISTANTS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$169,504		\$169,504
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,202		\$82,202
	SPECIAL EDUCATION Total	open openion by the grown			\$422,579		\$422,579
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,062	Ų 1.2.JO 1.5		\$6,062
	TARGETED STODERT FOR GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$113,851			\$113,851
		range tea stade ne ropalation	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$6,742			\$6,742
			PARENT INVOLVEMENT	\$600			\$600
				\$23,928			\$23,928
		TCD Decembed Forces and	PSYCHOLOGISTS				
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,250			\$6,250
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$198,142	4	405-01-	\$198,142
GRATTS LA FOR YS Total				\$3,322,636	\$895,664	\$257,815	\$4,476,115
GREY HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$25,599			\$25,599
	COUNSELING SUPPORT Total			\$25,599			\$25,599
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,977		\$5,977
			INSTRUCTIONAL MATERIALS		\$12,437		\$12,437
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$297		\$297
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
					\$82,045		\$82,045

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GREY HS	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$352		\$352
	GRANTS - SITE DETERMINED NEEDS Total				\$352		\$352
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$6,651			\$6,651
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$465,909			\$465,909
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$33,763			\$33,763
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$573			\$573
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$624			\$624
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$507,567			\$507,567
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,295			\$1,295
	REASONABLE ACCOMMODATIONS Total			\$1,295			\$1,295
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$54,663		\$54,663
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$1,020		\$1,020
		SpEd-Special Day Program	SPED-OPTIONS		\$88,083		\$88,083
	SPECIAL EDUCATION Total				\$143,766		\$143,766
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,000			\$5,000
		3 1	CLASSIFIED OVERTIME X & Z TIME	\$6,100			\$6,100
			INSTRUCTIONAL MATERIALS	\$5,000			\$5,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$512			\$512
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,364			\$2,364
	TARGETED STUDENT POPULATION Total		COOKSEEMO TIME (REGISTRATION)	\$23,427			\$23,427
GREY HS Total	TARGETED STODERT FOR OPERITOR FORM			\$557,888	\$226,163		\$784,051
	4 YEAR OLD TK PROGRAM	Transitional Kindorgarton Evna	4 YEAR OLD TK PROGRAM	\$123,791	3220,103		\$123,791
GRIDLEY EL		Transitional Kindergarten Expa	4 YEAR OLD TR PROGRAM				
	4 YEAR OLD TK PROGRAM Total	T00 III	ADTC DDG CD AAA	\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	Cofe Fel Cofe Million C/D/T Cole	CAFFTEDIA	\$45,362		Ć400.040	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$198,040	\$198,040
	CAFETERIA Total			4.0.00		\$198,040	\$198,040
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$913,101			\$913,101
	DUAL LANGUAGE PROGRAM Total			\$913,101			\$913,101
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,848		\$1,848
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$35,535		\$35,535
			DIFFERENTIALS/LONGEVITIES		\$1,788		\$1,788
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$9,390		\$9,390
			LIBRARY AIDES		\$24,627		\$24,627
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$131,278		\$131,278
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,522		\$5,522
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$347,886		\$347,886
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,064			\$1,064
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,725			\$4,725
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,030			\$10,030
			INSTRUCTIONAL MATERIALS	\$9,088			\$9,088
			NURSES	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRIDLEY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$1,977,875			\$1,977,875
			TEMPORARY PERSONNEL ACCOUNT	\$12,980			\$12,980
	GENERAL SCHOOL PROGRAM Total			\$2,581,478			\$2,581,478
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,864		\$1,864
			TEACHER ASSISTANTS		\$284		\$284
			TEACHERS		\$1,836		\$1,836
	GRANTS - SITE DETERMINED NEEDS Total				\$3,984		\$3,984
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$204,627		\$204,627
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$539,472		\$539,472
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$558,381		\$558,381
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$274,740		\$274,740
	SPECIAL EDUCATION Total	ap a special of			\$1,924,493		\$1,924,493
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. , . ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
		Tengere content operation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,867			\$8,867
			CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,846			\$11,846
			CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
			DIFFERENTIALS/LONGEVITIES	\$1,788			\$1,788
			INSTRUCTIONAL MATERIALS	\$11,844			\$11,844
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,171			\$5,171
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
							\$24,627
	TARCETER STUDENT RODUM ATION Takel		LIBRARY AIDES	\$24,627			
GRIDLEY EL Total	TARGETED STUDENT POPULATION Total			\$245,746 \$3,958,827	\$2,276,363	\$198,040	\$245,746 \$6,433,230
	A VEAD OLD TV DDOCDAM	Township and Mindows about Francis	A VEAD OLD TV DDOCDAM		\$2,270,303	\$150,040	
GRIFFIN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	AFT.C. I. F. I. O.C. C. J. (ACF.C.) J. A.D. C.	AFTERCOURGE PROGRAMS	\$141,651	dan 100		\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$83,480		\$83,480
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$11,671		\$11,671
	AFTERSCHOOL PROGRAMS Total			4.5.5.5.	\$95,151		\$95,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$226,607	\$226,607
	CAFETERIA Total					\$226,607	\$226,607
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,224		\$4,224
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			DIFFERENTIALS/LONGEVITIES		\$1,486		\$1,486
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$9,335		\$9,335
			NURSES		\$34,021		\$34,021
			PSYCHOLOGISTS		\$5,932		\$5,932
			TEACHER ASSISTANTS		\$118,015		\$118,015
			TEACHERS		\$3,262		\$3,262
			TRANSPORTATION		\$4,440		\$4,440
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,104		\$5,104
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$321,552		\$321,552

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRIFFIN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,19
			CLASSIFIED SUBSTITUTES/RELIEF	\$887			\$88
			CLERICAL SUPPORT	\$140,196			\$140,19
			CUSTODIAL SUPPLIES	\$4,196			\$4,19
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$10,272			\$10,27
			INSTRUCTIONAL MATERIALS	\$10,472			\$10,47
			NURSES	\$22,681			\$22,68
			PARENT INVOLVEMENT	\$1,748			\$1,74
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,27
			TEACHERS	\$2,100,095			\$2,100,09
			TEMPORARY PERSONNEL ACCOUNT	\$10,692			\$10,69
	GENERAL SCHOOL PROGRAM Total		TERM ON THE PROPERTY OF THE PR	\$2,674,301			\$2,674,30
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ų2,074,301	\$3,632		\$3,63
	GRANTS - SITE DETERMINED NEEDS Total	1377 EET EMITTER ETIG FFOREITCY	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT MENT)		\$3,632		\$3,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,800		\$2,80
	INDIRECT COST INDIRECT COST Total	AFT 3CITEUUQ3dIELY[A3E3]-LAB 3	INDINECT COST		\$2,800 \$ <b>2,800</b>		\$2,80
	REASONABLE ACCOMMODATIONS	Poas Accom Sal/Ban/Trans Saha	REASONABLE ACCOMMODATIONS	\$15,628	\$2,000		\$15,62
		Reas.Accom-Sal/Ben/Trans-Schs	INLASUIVABLE ACCUIVIIVIODATIONS				\$15,62 \$15,62
	REASONABLE ACCOMMODATIONS Total  SPECIAL EDUCATION	CnEd Assistants	SPED-ASSISTANTS	\$15,628	¢221 111		
	SPECIAL EDUCATION	SpEd-Assistants			\$321,111		\$321,11
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,25
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,50
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$238,084		\$238,08
	SPECIAL EDUCATION Total			1	\$676,957		\$676,95
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$66,866			\$66,86
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,69
			PSYCHIATRIC SOCIAL WORKERS	\$47,380			\$47,38
			PSYCHOLOGISTS	\$11,964			\$11,96
			TEACHER ASSISTANTS	\$1,400			\$1,40
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,283			\$5,28
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,53
	TARGETED STUDENT POPULATION Total			\$177,711			\$177,71
GRIFFIN EL Total				\$3,060,096	\$1,100,092	\$226,607	\$4,386,79
GRIFFITH JOYNER EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,29
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,29
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$71,850		\$71,85
	AFTERSCHOOL PROGRAMS Total	, ,			\$71,850		\$71,85
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	, ,===		\$56,70
	ARTS PROGRAM Total	rot remeration readilier dap	7.11.10 1 11.00 11.11.11	\$56,702			\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	430,702		\$273,657	\$273,65
	CAFETERIA Total	care ra care wars 5/ b/ r 5cm	CALLENA			\$273,657	\$273,65
	CAMPUS AIDES	Campus Aides Spec Progs	CAMPUS AIDES	\$42,007		Ş273,037	\$42,00
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIF 03 AIDE3	\$42,007			\$42,00
		Outputing Cab Res	TACHUTUS MAINTENIANISS (ODERATIONIS				
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$29,385			\$29,38
	FACILITIES MAINTENANCE/OPERATIONS Total	CE NCID TA Cabasala	CATECODICAL DOCCDAMA ADVISODO	\$29,385	6442.465		\$29,38
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,40
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			INSTRUCTIONAL AIDES		\$11,188		\$11,1
			INSTRUCTIONAL MATERIALS		\$11,985		\$11,98
			NURSES		\$90,726		\$90,7
			PARENT INVOLVEMENT		\$13,930		\$13,9
			PSYCHOLOGISTS		\$101,690		\$101,6
			TEACHER ASSISTANTS		\$37,508		\$37,50

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRIFFITH JOYNER EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,160		\$6,160
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$388,080		\$388,080
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$964			\$964
			CLERICAL SUPPORT	\$132,066			\$132,066
			CUSTODIAL SUPPLIES	\$4,519			\$4,519
			CUSTODIANS	\$151,702			\$151,702
			GENERAL SUPPLIES	\$9,503			\$9,503
			INSTRUCTIONAL MATERIALS	\$8,432			\$8,432
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS	\$2,120,808			\$2,120,808
			TEMPORARY PERSONNEL ACCOUNT	\$12,298			\$12,298
	GENERAL SCHOOL PROGRAM Total			\$2,729,824			\$2,729,824
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$182		\$182
			INSTRUCTIONAL MATERIALS		\$3,210		\$3,210
	GRANTS - SITE DETERMINED NEEDS Total				\$3,392		\$3,392
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,410		\$2,410
	INDIRECT COST Total				\$2,410		\$2,410
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$118,446			\$118,446
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$118,446			\$118,446
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$262,578		\$262,578
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$273,315		\$273,315
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$292,286		\$292,286
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$271,632		\$271,632
	SPECIAL EDUCATION Total	Spar Sparan Say 1118 State			\$1,273,465		\$1,273,465
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,006	, , , , , , ,		\$14,006
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			INSTRUCTIONAL MATERIALS	\$50,178			\$50,178
		TSP - PPS	CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
		151 115	INSTRUCTIONAL MATERIALS	\$40,221			\$40,221
			PARENT INVOLVEMENT	\$36,670			\$36,670
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,553			\$6,553
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		151 Tel Taph Selles Time selle	INSTRUCTIONAL MATERIALS	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$304,830			\$304,830
GRIFFITH JOYNER EL Total				\$3,402,485	\$1,739,197	\$273,657	\$5,415,339
GRIFFITH MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	72,123,100	1-,,	\$541,207	\$541,207
5.4111111111111111111111111111111111111	CAFETERIA Total	Cure to cure WRI3 3/ b/ 1 3CII	STATE OF THE STATE			\$541,207	\$541,207 \$541,207
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472		7371,207	\$78,472
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII 03 AIDES	\$78,472			\$78,472
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$107,550			\$107,550
	DUAL LANGUAGE PROGRAM Total	Dual/Foreign Language/Bilingua	ILACIILIN	\$107,550			\$107,550 \$107,550
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	LINGLIGH LLANIVLN HVIFTLINILIVIATION AND SUPPORT	LL ITATISMOT-ACCESS COTE COAC	DIFFERENTIALS/LONGEVITIES	\$55,098			\$35,098
	ENGLISH LEADNED IMPLEMENTATION AND SUPPORT TOTAL		DITT ENLINTIALS/LONGEVITIES	·			\$55,970
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	CE NCI D T1 Schools	ADVISORS/COORDINATORS	\$55,970	¢11F 001		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$56,000		\$56,000
			COUNSELING ASSISTANT		\$35,876		\$35,876
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,069

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted Oth	er Grand Total
GRIFFITH MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	DIFFERENTIALS/LONGEVITIES	\$2,976	\$2,976
			INSTRUCTIONAL MATERIALS	\$63,114	\$63,114
			NURSES	\$90,726	\$90,726
			PARENT INVOLVEMENT	\$49,364	\$49,364
			PSYCHIATRIC SOCIAL WORKERS	\$47,380	\$47,380
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,833	\$2,833
			TEACHERS	\$218,894	\$218,894
			TRANSPORTATION	\$5,550	\$5,550
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$14,069	\$14,069
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$113,405	\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,791	\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,001,543	\$1,001,543
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863	\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$313,854	\$313,854
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,995	\$1,995
			CLERICAL SUPPORT	\$281,808	\$281,808
			COUNSELING TIME (REGISTRATION)	\$4,806	\$4,806
			COUNSELORS	\$211,535	\$211,535
			CUSTODIAL SUPPLIES	\$10,738	\$10,738
			CUSTODIANS	\$336,102	\$336,102
			FINANCIAL MANAGERS	\$43,632	\$43,632
			GENERAL SUPPLIES	\$18,819	\$18,819
			INSTRUCTIONAL MATERIALS	\$19,160	\$19,160
			NURSES	\$22,681	\$22,681
			PSYCHOLOGISTS	\$9,571	\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,391	\$120,391
			TEACHERS	\$3,770,755	\$3,770,755
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,257	\$4,257
			TEMPORARY PERSONNEL ACCOUNT	\$22,704	\$22,704
	GENERAL SCHOOL PROGRAM Total		12.111 618 111 1 2.15611122 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,336,671	\$5,336,671
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,688
		1371 221 7100033 10 0010 00001103	DIFFERENTIALS/LONGEVITIES	\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total		STITE CHERTINES	\$60,633	\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHER ASSISTANTS	\$0	\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total	SS 1135 Quanty Education III	TENOTE IN ISSUEDING	\$0	\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$586,977	\$586,977
	31 ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$109,326	\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$321,482	\$321,482
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$11,157	\$11,157
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$770,685	\$770,685
	SPECIAL EDUCATION Total	Spea-Special Day Frogram	SI ED TEACHER SI ECIAE DATTROGRAM	\$1,799,627	\$1,799,627
	TARGETED STUDENT POPULATION	Proportionality Campus Aidos	CAMPUS AIDES	\$26,160	\$26,160
	IANGLILD STODLINT FOFULATION	Proportionality-Campus Aides  Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$141,054	\$141,054
		Targeted Student Population			
			ADVISORS/COORDINATORS  CERTIFICATED SURPLEMENTAL TIME (V. 7. % DROE DEVELOPMENT)	\$184,743 \$12,000	\$184,743 \$12,000
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME	\$3,500	\$12,000
			CUSTODIAL OVERTIME & RELIEF	\$1,200	\$1,200
			DIFFERENTIALS/LONGEVITIES	\$2,232	\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS	\$39,138	\$39,138
			PARENT INVOLVEMENT	\$1,500	\$1,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,100	\$7,100
			TEACHER ASSISTANTS	\$5,000	\$5,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,212	\$11,212
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929	\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$4,889	\$4,889

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GRIFFITH MS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	COUNSELING TIME (REGISTRATION)	\$7,745			\$7,745
			TEACHERS	\$35,000			\$35,000
	TARGETED STUDENT POPULATION Total			\$476,485			\$476,485
GRIFFITH MS Total				\$6,055,148	\$2,861,803	\$541,207	\$9,458,158
Griffith STEAM	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$610			\$610
			GENERAL SUPPLIES	\$5,304			\$5,304
			INSTRUCTIONAL MATERIALS	\$5,808			\$5,808
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,218,239			\$1,218,239
	GENERAL SCHOOL PROGRAM Total			\$1,268,911			\$1,268,911
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$70,887			\$70,887
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,304			\$5,304
	MAGNET SCHOOL RESOURCES Total			\$76,191			\$76,191
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$70,131	\$51,084		\$51,084
	SPECIAL EDUCATION Total	Spea Assistants	31 25 70313 1711113		\$51,084		\$51,084
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$850	<b>\$31,00</b> 4		\$850
	TARGETED STODERT FOR CEATION	TEACHERS \$35,000	\$35,000				
	TARGETED STUDENT POPULATION Total		TEACHERS	\$35,850			\$35,850
Griffith STEAM Total	TARGETED STODERT FOI GEATION TOTAL			\$1,380,952	\$51,084		\$1,432,036
	A VEAD OLD TV DDOCDAM	Transitional Kindargartan Free-	A VEAR OLD TV DROCRAM		731,004		
GULF EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	T00 W	ADTC 200 CD 444	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	2.5.21.2.5.111.2/2/2/201		\$56,702		****	\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$259,016	\$259,016
	CAFETERIA Total					\$259,016	\$259,016
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,382		\$47,382
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			INSTRUCTIONAL MATERIALS		\$21,821		\$21,821
			NURSES		\$22,682		\$22,682
			PSYCHOLOGISTS		\$23,928		\$23,928
			TEACHER ASSISTANTS		\$65,640		\$65,640
			TEACHERS		\$340,215		\$340,215
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,426		\$8,426
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$530,838		\$530,838
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,656			\$1,656
			CLERICAL SUPPORT	\$211,820			\$211,820
			COACHES INSTRUCTIONAL	\$0			\$0
			CUSTODIAL SUPPLIES	\$5,587			\$5,587
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$14,943			\$14,943
			INSTRUCTIONAL MATERIALS	\$13,648			\$13,648
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,391			\$120,391
			TEACHERS	\$3,822,277			\$3,822,277
			TEMPORARY PERSONNEL ACCOUNT	\$19,338			\$19,338
	GENERAL SCHOOL PROGRAM Total		TELLI CIU III I ELIGOTITEE / COCOTT	\$4,541,963			\$4,541,963
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	74,341,303	\$59,688		\$59,688

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
GULF EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$231,069		\$231,069
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$170,284		\$170,284
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$222,182		\$222,182
	SPECIAL EDUCATION Total				\$628,317		\$628,317
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,753			\$10,753
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$89,460			\$89,460
			LIBRARY AIDES	\$24,627			\$24,627
			TEACHER ASSISTANTS	\$31,258			\$31,258
			TEMPORARY PERSONNEL ACCOUNT	\$40,000			\$40,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,397			\$8,397
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
		131 -1 et 1 upil school Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS				-\$11,017
			LIBRARY AIDES	-\$11,017 \$24,627			-\$11,017 \$24,627
	TARGETED STUDENT POPULATION Total		LIBRART AIDES	\$353,906			\$353,906
GULF EL Total	TARGETED STODENT POPULATION TOTAL			\$5,200,009	¢1 210 700	\$259,016	
		222216 /2		\$5,200,009	\$1,219,788		\$6,678,813
Haddon Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,605,089	\$1,605,089
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,677,124	\$1,677,124
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$86,842		\$86,842
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	SPECIAL EDUCATION Total				\$142,079		\$142,079
Haddon Ave EEC Total					\$142,079	\$1,677,124	\$1,819,203
HADDON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$322,744	\$322,744
	CAFETERIA Total					\$322,744	\$322,744
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total		, , ,	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	7-2,230	\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,294		\$2,294
			DIFFERENTIALS/LONGEVITIES		\$5,980		\$5,980
			INSTRUCTIONAL MATERIALS		\$13,998		\$13,998
			NURSES		\$45,362		\$45,362
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$245,457		\$47,854
		CE NCIR T1 Sch Parent Invient	PARENT INVOLVEMENT		\$245,457		\$245,457 \$7,678
	EEDERAL AND STATE COMPENSATORY PROCESSASS Take!	CE-NCLB T1 Sch-Parent Invlmnt	FAILLIVI IIVVOLVEIVIEIVI				
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consent Freed Coherel Brown	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISISMS)	64.47.040	\$483,714		\$483,714
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019			\$147,019
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,349			\$1,349
			CLERICAL SUPPORT	\$205,400			\$205,400
			CUSTODIAL SUPPLIES	\$5,466			\$5,466
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,597			\$5,597

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HADDON EL	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$25,328			\$25,328
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHERS	\$3,204,994			\$3,204,994
			TEMPORARY PERSONNEL ACCOUNT	\$9,302			\$9,302
	GENERAL SCHOOL PROGRAM Total			\$3,877,413			\$3,877,413
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,440		\$5,440
	GRANTS - SITE DETERMINED NEEDS Total	,			\$5,440		\$5,440
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$330,880		\$330,880
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$222,500		\$222,500
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$327,978		\$327,978
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$231,631		\$231,631
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$224,133		\$224,133
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,459		\$7,459
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$407,280		\$407,280
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED-TEACHER SI ECIAE DATT ROGRAM		\$1,751,861		\$1,751,86
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	71,731,001		\$5,598
	IANGLILD STODERT FOFULATION		ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
		Targeted Student Population					
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME	\$33,758 \$4,693			\$33,758 \$4,693
			CUSTODIAL OVERTIME & RELIEF	\$3,700			\$3,700
			CUSTODIAL SUPPLIES	\$1,500			\$1,500
			INSTRUCTIONAL MATERIALS	\$29,820			\$29,820
			PARENT INVOLVEMENT	\$9,627			\$9,627
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,080			\$7,080
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,531			\$7,531
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$325,615			\$325,615
HADDON EL Total				\$4,450,730	\$2,241,015	\$322,744	\$7,014,489
Haddon El Sch CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Haddon El Sch CSPP Total						\$129,431	\$129,431
HALLDALE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,153			\$139,153
	4 YEAR OLD TK PROGRAM Total			\$139,153			\$139,153
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>\$5.1,622</b>		\$137,447	\$137,447
	CAFETERIA Total	Care ra care wars 5/ by r seri	ON ETERM.			\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>7137,</b> 447	\$16,784
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII 03 AIDE3	\$16,784			\$16,784
		CE NCI P T1 Schools	COLINICELORS DUDII SERVICES & ATTENDANCE (DSA)	\$10,784	\$22,600		\$23,690
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	+	\$23,690 -\$9,917		-\$9,917
			INSTRUCTIONAL ANATERIALS	+	\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS	+	\$16,229		\$16,229
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$12,032		\$12,032
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$106,279		\$106,279
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,631		\$4,631
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$291,753		\$291,753
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HALLDALE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	ADVISORS/COORDINATORS	\$11,990			\$11,990
			CLASSIFIED SUBSTITUTES/RELIEF	\$845			\$845
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,253			\$4,253
			CUSTODIANS	\$141,609			\$141,609
			INSTRUCTIONAL MATERIALS	\$3,647			\$3,647
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$2,108,615			\$2,108,615
			TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,022
	GENERAL SCHOOL PROGRAM Total			\$2,703,190			\$2,703,190
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,984		\$1,984
	GRANTS - SITE DETERMINED NEEDS Total	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,		\$1,984		\$1,984
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$394,250		\$394,250
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$220,877		\$220,877
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$535,554		\$535,554
	SPECIAL EDUCATION Total				\$1,273,442		\$1,273,442
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7-/		\$5,598
	THE STATE OF SECTION	Targeted Student Population	ADVISORS/COORDINATORS	\$107,873			\$107,873
		rangered student i opulation	INSTRUCTIONAL MATERIALS	\$10,677			\$10,677
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,137			\$4,137
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Terrupii sensor/illocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$143,915			\$143,915
HALLDALE EL Total				\$3,037,063	\$1,567,179	\$137,447	\$4,741,689
HAMASAKI EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	.,,,		\$34,021
	ARTS PROGRAM Total	ron remerant ritto redener oup	, and the six an	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	ψο 1,022		\$102,396	\$102,396
	CAFETERIA Total	care ra care vivis sysy i son				\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>\$102,330</b>	\$16,784
	CAMPUS AIDES Total	campus / udes open / ogs	G. H.H. 657 H.D.L.6	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>\$15,75</b> 4	\$19,203		\$19,203
	TEDERAL AND STATE COMMENSATION THOUNAMS	CE NCED 11 SCHOOLS	INSTRUCTIONAL MATERIALS	+	\$4,993		\$4,993
			NURSES	+	\$22,681		\$22,681
			PARENT INVOLVEMENT	+	\$1,257		\$1,257
			PSYCHOLOGISTS		\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,692		\$4,692
			TEACHER ASSISTANTS		\$56,274		\$56,274
			TEACHER ASSISTANTS TEACHERS		\$113,405		\$113,405
					\$3,180		\$113,405
		CE NCI P T1 Sch Parant Invient	TRANSPORTATION  DADENT INVOLVEMENT		\$4,026		
	FEDERAL AND STATE COMPENSATORY DROCK AND Take!	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$253,638		\$4,026 <b>\$253,638</b>
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total  GENERAL SCHOOL PROGRAM	Ganaral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	3 <b>2</b> 33,038		\$25 <b>3,638</b> \$154,437
	GEIVERAL SCHOOL PROGRAIVI	General Fund School Program	·				\$154,437
			CLERICAL SUPPORT	\$147,000			
			CUSTODIANS	\$4,911			\$4,911
			CUSTODIANS	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			GENERAL SUPPLIES	\$6,443			\$6,443
			INSTRUCTIONAL MATERIALS	\$3,597			\$3,597
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HAMASAKI EL	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,623,643			\$1,623,643
			TEMPORARY PERSONNEL ACCOUNT	\$8,338			\$8,338
	GENERAL SCHOOL PROGRAM Total			\$2,169,702			\$2,169,702
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,920		\$1,920
	GRANTS - SITE DETERMINED NEEDS Total				\$1,920		\$1,920
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$435,950		\$435,950
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$557,405		\$557,405
	SPECIAL EDUCATION Total				\$1,167,246		\$1,167,246
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$722			\$722
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,687			\$3,687
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			INSTRUCTIONAL MATERIALS	\$1,020			\$1,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$143,565			\$143,565
HAMASAKI EL Total				\$2,392,890	\$1,422,804	\$102,396	\$3,918,090
Hamasaki SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,446
Hamasaki SPS Total						\$141,446	\$141,446
HAMILTON HUMAN MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$3,545			\$3,545
			INSTRUCTIONAL MATERIALS	\$12,199			\$12,199
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,482,565			\$1,482,565
	GENERAL SCHOOL PROGRAM Total			\$1,544,341			\$1,544,341
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,869			\$126,869
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,545			\$6,545
	MAGNET SCHOOL RESOURCES Total			\$133,414			\$133,414
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
HAMILTON HUMAN MAG Total				\$1,713,605			\$1,713,605
HAMILTON MUS ACAD MG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$10,155		\$10,155
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$73,840		\$73,840
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$87,501		\$87,501
	GENERAL SCHOOL PROGRAM	General Fund School Program	CAMPUS AIDES	\$11,188			\$11,188
			GENERAL SUPPLIES	\$16,048			\$16,048
			INSTRUCTIONAL MATERIALS	\$18,570			\$18,570
			PARENT INVOLVEMENT	\$12,341			\$12,341
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$90,000			\$90,000
			TEACHERS	\$3,306,084			\$3,306,084
	GENERAL SCHOOL PROGRAM Total			\$3,454,231			\$3,454,231
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$298,205			\$298,205
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$16,048			\$16,048
	MAGNET SCHOOL RESOURCES Total			\$314,253			\$314,253
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
HAMILTON MUS ACAD MG Total				\$3,804,334	\$87,501		\$3,891,835
HAMILTON SH-COMPLEX	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Business Manageme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$8,346		\$8,346

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HAMILTON SH-COMPLEX	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-Business Management	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,047		\$4,047
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$493,110			\$493,110
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$493,110	\$12,393		\$505,503
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$447,834	\$447,834
	CAFETERIA Total					\$447,834	\$447,834
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408			\$79,408
	CAMPUS AIDES Total			\$79,408			\$79,408
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		· ·	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	, , , , ,	\$113,405		\$113,405
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS		\$340,215		\$340,215
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$59,224		\$59,224
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$89,909		\$89,909
			PARENT INVOLVEMENT		\$12,341		\$12,341
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHERS		\$2,833		\$2,833
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$15,759		\$15,759
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROCEDANC Tabel	CE-TI-A-G COURSEIOI-3CII	COUNSELORS - POPIL SERVICES & ATTENDANCE (PSA)		\$986,111		\$986,111
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consul Fund Cohool Dungarous	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	6751 406	\$980,111		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$751,496			\$751,496
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,375			\$2,375
			CLERICAL SUPPORT	\$446,775			\$446,775
			COUNSELING TIME (REGISTRATION)	\$10,328			\$10,328
			COUNSELORS	\$544,934			\$544,934
			CUSTODIAL SUPPLIES	\$20,954			\$20,954
			CUSTODIANS	\$615,344			\$615,344
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$24,060			\$24,060
			INSTRUCTIONAL MATERIALS	\$48,930			\$48,930
			NURSES	\$68,044			\$68,044
			PARENT INVOLVEMENT	\$12,341			\$12,341
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$107,402			\$107,402
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$4,574,699			\$4,574,699
			TEACHERS - ACADEMIC DIFFERENTIALS	\$11,156			\$11,156
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$50,060			\$50,060
	GENERAL SCHOOL PROGRAM Total			\$7,528,777			\$7,528,777
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	7-7-237-11	\$59,688		\$59,688
	•		DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333	700,000		\$3,333
	MAGNET SCHOOL RESOURCES Total	o manap saybeny mana sen		\$3,333			\$3,333
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	COUNSELORS	\$130,019			\$130,019
	SCHOOL DETERMINED NEEDS SCHOOL DETERMINED NEEDS Total	Sampeterninea Needs Gen. 10g.	SSSTIDELONG	\$130,019			\$130,019
	SPECIAL EDUCATION	SnEd-Assistants	SPED-ASSISTANTS	\$150,019	\$1,118,496		\$1,118,496
	JI ECIAL EDUCATION	SpEd Assistants Moderate To So	SPED-ASSISTANTS SPED-ASSISTANTS		\$1,118,496		\$1,118,496
		SpEd-Assistants-Moderate To Se					
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$509,284		\$509,284
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,592		\$20,592

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HAMILTON SH-COMPLEX	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,650,943		\$1,650,943
	SPECIAL EDUCATION Total				\$3,640,825		\$3,640,825
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472			\$26,472
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,000			\$13,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,447			\$118,447
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$28,027			\$28,027
			PARENT INVOLVEMENT	\$16,311			\$16,311
			TEACHER ASSISTANTS	\$58,580			\$58,580
			TRANSPORTATION	\$3,700			\$3,700
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$14,022			\$14,022
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$58,207			\$58,207
			CLASSIFIED OVERTIME X & Z TIME	\$7,067			\$7,067
			COUNSELING TIME (REGISTRATION)	\$17,930			\$17,930
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$59,225			\$59,225
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$607,431	44.500.050	4447.004	\$607,431
HAMILTON SH-COMPLEX Total				\$8,898,048	\$4,699,962	\$447,834	\$14,045,844
HAMLIN CA	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total			4.0.00		\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,720			\$16,720
	CAMPUS AIDES Total			\$16,720			\$16,720
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$82,958			\$82,958
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$158,042			\$158,042
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	0 15 101 10	ADMINISTRATIONS (PRIMISIRALS AND ASSISTANT PRIMISIRALS)	\$241,000			\$241,000
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			ADVISORS/COORDINATORS	\$0			\$0
			CAMPUS AIDES	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$737			\$737
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,721			\$3,721
			CUSTODIANS GENERAL SUPPLIES	\$141,609 \$7,072			\$141,609 \$7,072
							\$6,224
			INSTRUCTIONAL MATERIALS	\$6,224 \$22,681			\$0,224
			NURSES PSYCHOLOGISTS	\$5,982			\$22,681
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,684,440			\$1,684,440
			TEMPORARY PERSONNEL ACCOUNT	\$9,152			\$9,152
	GENERAL SCHOOL PROGRAM Total		- E.M. OWIN I ERSONNEE / CCOOK!	\$2,238,759			\$2,238,759
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,230,733	\$1,648		\$1,648
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13/1 Elimited Englishmency	SERVING THE SOFT ELIMENTAL TIME (A Z & THOT DEVELOT WEINT)		\$1,648		\$1,648
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$75,406	71,040		\$75,406
	REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total	neus/necom surpeny mans sens	THE SOURCE MODIFIED ATTOMS	\$75,406			\$75,406
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ç73,400	\$227,359		\$227,359
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$213,709		\$213,709
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$308,662		\$308,662
	SPECIAL EDUCATION Total	Spea Speak. Buy Hobiani	The second of Contract of Cont		\$855,054		\$855,054
					7000,00		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,577	I		\$5,577

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HAMLIN CA	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$23,226			\$23,226
HAMLIN CA Total				\$2,629,132	\$856,702	\$127,938	\$3,613,772
HANCOCK PARK EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	·		\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$26,791			\$26,791
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	The second secon		\$26,791			\$26,791
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·	· ·	\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,314			\$1,314
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,892			\$4,892
			CUSTODIANS	\$151,528			\$151,528
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$12,359			\$12,359
			INSTRUCTIONAL MATERIALS	\$11,136			\$11,136
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHERS	\$3,133,151			\$3,133,151
			TEMPORARY PERSONNEL ACCOUNT	\$15,994			\$15,994
	GENERAL SCHOOL PROGRAM Total		TEMPONANT PENSONNEL ACCOUNT	\$3,759,022			\$3,759,022
	GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Professor	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,739,022	\$2,928		\$2,928
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (A Z & PROF DEVELOPMENT)		\$2,928		\$2,928
		CuEd Assistants	CDED ACCICTANTS		\$409,925		\$409,925
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS SPED-ASSISTANTS		\$66,272		\$66,272
		SpEd-Assistants-Moderate To Se			-\$7,370		-\$7,370
		SpEd-Resource Specialist Prog	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE				
		CDED CCHOOL ALLOC COMPLIANCE	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$172,263		\$172,263
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$293,234		\$293,234
	SPECIAL EDUCATION Total	Duon oution of the Community of the comm	CAMBLIC AIDEC	ÅE 500	\$938,851		\$938,851
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,768			\$8,768
			INSTRUCTIONAL AIDES	\$41,932			\$41,932
		700 0 . 15	INSTRUCTIONAL MATERIALS	\$5,592			\$5,592
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,367			\$2,367
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$1,279			\$1,279
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$147,884			\$147,884
HANCOCK PARK EL Total				\$4,017,067	\$941,779	\$92,887	\$5,051,733
HARBOR CITY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$182,007	\$182,007
	CAFETERIA Total					\$182,007	\$182,007
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784

School Location	Major Group	Program	Major Subgroup	Unrestricted F	Restricted	Other	Grand Total
HARBOR CITY EL	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$37,329		\$37,329
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$18,129		\$18,129
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			PSYCHOLOGISTS PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$131,278		\$131,278
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,281		\$6,281
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CH-Farent invinint	FARENT INVOLVEIMENT		\$395,703		\$395,703
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194	3333,703		\$158,194
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF				
				\$1,102			\$1,102
			CLERICAL SUPPORT	\$134,696 \$4,656			\$134,696 \$4,656
			CUSTODIANS				
			CUSTODIANS  CENERAL SURRUES	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,149			\$10,149
			INSTRUCTIONAL MATERIALS	\$9,104			\$9,104
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441			\$81,441
			TEACHERS	\$2,632,775			\$2,632,775
			TEMPORARY PERSONNEL ACCOUNT	\$13,134			\$13,134
	GENERAL SCHOOL PROGRAM Total			\$3,215,523			\$3,215,523
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$4,352		\$4,352
	GRANTS - SITE DETERMINED NEEDS Total				\$4,352		\$4,352
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$278,865		\$278,865
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$123,501		\$123,501
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,754		\$101,754
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$165,253		\$165,253
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$329,174		\$329,174
	SPECIAL EDUCATION Total				\$1,113,292		\$1,113,292
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$176,988			\$176,988
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,500			\$1,500
			INSTRUCTIONAL MATERIALS	\$5,512			\$5,512
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,935			\$5,935
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		,	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$211,163			\$211,163
HARBOR CITY EL Total				\$3,689,366	\$1,513,347	\$182,007	\$5,384,720
HARBOR M/SC G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$569	. ,,	,,	\$569
TARBOR WIJSC GITTA WAG	CENTERAL SCHOOL FROM MAN	General Fund School Frogram	GENERAL SUPPLIES	\$4,066			\$4,066
			INSTRUCTIONAL MATERIALS				\$4,066
				\$5,768			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
	CENTERAL COLLOG PROCESSASTANT		TEACHERS	\$1,227,740			\$1,227,740
	GENERAL SCHOOL PROGRAM Total	TUDG Married C. I	MACNITICALIDAL DECOLIDEES	\$1,277,093			\$1,277,093
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,869			\$126,869

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
HARBOR M/SC G/HA MAG	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,066		\$5,066
	MAGNET SCHOOL RESOURCES Total			\$131,935		\$131,935
HARBOR M/SC G/HA MAG Total				\$1,409,028		\$1,409,028
Harbor Occ Ctr AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Consortium - ABE, ASE, Basic S	ADULT EDUCATION		\$144,720	\$144,720
		TPA-Adult Educ.	ADULT EDUCATION		\$86,055	\$86,055
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$230,775	\$230,775
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$20,354	7=00,110	\$20,354
	COUNSELING SUPPORT Total			\$20,354		\$20,354
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0		\$0
	TARGETED STUDENT POPULATION Total	Tengeren en e		\$0		\$0
Harbor Occ Ctr AEWC Total				\$20,354	\$230,775	\$251,129
Harbor Occup Ctr	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS		\$65,806	\$65,806
Tidibor occup cu	ADDET EDUCATION, REGISTRAL OCCUPATIONAL CENTERY FROMINIS	Adult Ed - Teacher Subs	ADULT EDUCATION		\$110,583	\$110,583
		Adult Ed Norm - Sal/Ben	ADULT EDUCATION		\$1,612,022	\$1,612,022
		Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER		\$1,516,627	\$1,516,627
		Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER		\$63,730	\$63,730
		Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION		\$193,391	\$193,391
		Adult Ed-Say belly Hallsp-Scils  Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION  ADULT EDUCATION		\$1,500	\$1,500
		Consortium - ABE, ASE, Basic S	ADULT EDUCATION  ADULT EDUCATION		\$834,735	\$834,735
					\$750,711	\$750,711
		Consortium - ESL	ADULT EDUCATION ADULT EDUCATION		\$550,337	\$750,711
		Custodians-Adult Educ Schs				
		Oper Mtl-Adult	ADULT EDUCATION		\$17,333	\$17,333
		Perkins ROCP Sch	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS	¢250.403	\$68,970	\$68,970
		ROC/Sk Ctrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATIONAL CENTER	\$259,492		\$259,492
		Sch Advisory Committee Exp-AE	ADULT EDUCATION		\$500	\$500
		TPA-Adult Educ.	ADULT EDUCATION		\$297,664	\$297,664
		WIA TII: Adult Ed & Family Lit	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS		\$432,814	\$432,814
	ADULT EDUCATION (DECIONAL OCCUPATION AL CENTED (DOCUPANCET-+-)	WIA-Adult Secondary Ed(ASE)	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS	¢250.405	\$101,188	\$101,188
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	p. It. poops I	WIDIDECT COST	\$259,492		\$6,877,403
	INDIRECT COST	Perkins ROCP Sch	INDIRECT COST		\$2,393	\$2,393
Hankan Oanna Cha Tatal	INDIRECT COST Total			¢250.403	\$2,393	\$2,393
Harbor Occup Ctr Total				\$259,492	\$6,620,304	\$6,879,796
HARBOR TCHR PREP ACD	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$56,289		\$56,289
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$56,289		\$56,289
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$39,236		\$39,236
	CAMPUS AIDES Total			\$39,236		\$39,236
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$130,210	)	\$130,210
			CLERICAL SUPPORT	\$12,966	,	
			DIFFERENTIALS/LONGEVITIES	\$12,966 \$1,488		\$1,488
			DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES	\$12,966 \$1,488 \$11,188		\$1,488 \$11,188
			DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS	\$12,966 \$1,488 \$11,188 \$45,158		\$12,966 \$1,488 \$11,188 \$45,158
			DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000		\$1,488 \$11,188 \$45,158 \$7,000
		CE-NCLB T1 Sch-Parent Invimnt	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355
			DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invimnt	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM	CE-NCLB T1 Sch-Parent Invimnt	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$33,355 \$126,667 \$338,032		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 <b>\$338,032</b> \$168,568
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032 \$168,568 \$1,254
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$33,355 \$126,667 \$338,032		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 <b>\$338,032</b> \$168,568 \$1,254
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 <b>\$338,032</b> \$168,568 \$1,254 \$873 \$123,964
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CLASSIFIED SUBSTITUTES/RELIEF	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032 \$168,568 \$1,254 \$873		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 <b>\$338,032</b> \$168,568 \$1,254 \$873 \$123,964
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032 \$168,568 \$1,254 \$873 \$123,964		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 <b>\$338,032</b> \$168,568 \$1,254 \$873 \$123,964
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION)	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032 \$168,568 \$1,254 \$873 \$123,964 \$5,188		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 <b>\$338,032</b> \$168,568 \$1,1254 \$873 \$123,964 \$5,188 \$116,540
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032 \$168,568 \$1,254 \$873 \$123,964 \$5,188 \$116,540		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 <b>\$338,032</b> \$168,568 \$1,254 \$873 \$123,964 \$5,188 \$116,548
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032 \$168,568 \$1,254 \$873 \$123,964 \$55,188 \$116,540 \$2,790		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT COUNSELING TIME (REGISTRATION) COUNSELORS CUSTODIAL SUPPLIES CUSTODIANS	\$12,966 \$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 \$338,032 \$168,568 \$1,254 \$873 \$123,964 \$5,188 \$116,540 \$2,790 \$65,128		\$1,488 \$11,188 \$45,158 \$7,000 \$3,355 \$126,667 <b>\$338,032</b> \$168,568 \$1,254 \$873 \$123,964 \$5,188 \$116,540 \$2,790

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
HARBOR TCHR PREP ACD	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$50,214			\$50,214
			TEACHERS	\$1,580,415			\$1,580,415
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,820			\$1,820
			TEMPORARY PERSONNEL ACCOUNT	\$7,280			\$7,280
	GENERAL SCHOOL PROGRAM Total			\$2,224,807			\$2,224,807
	INCENTIVE	LD Enrollment & Attendance Inv	STUDENT SUSPENSION INCENTIVE	\$90,636			\$90,636
	INCENTIVE Total			\$90,636			\$90,636
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$53,231			\$53,231
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$53,231			\$53,231
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, .	\$192		\$192
	SPECIAL EDUCATION Total				\$192		\$192
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,080	¥-13-1		\$13,080
	TARGETED STODERT FOR GEATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$24,734			\$24,734
		rangeted student ropulation	CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			CUSTODIAL OVERTIME & RELEE	\$1,000			\$1,000
			INSTRUCTIONAL MATERIALS	\$35,682			\$35,682
			PARENT INVOLVEMENT	\$2,000			\$2,000
			TESTING COORDINATOR DIFFERENTIALS	\$734			\$2,000
		TCD Devented Engagement					\$2,114
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,114			\$3,929
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$6,234			\$6,234
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$243,782	4000 004		\$243,782
HARBOR TCHR PREP ACD Total				\$2,707,981	\$338,224		\$3,046,205
HARDING EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,340		\$84,340
	AFTERSCHOOL PROGRAMS Total				\$84,340		\$84,340
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
	CAFETERIA Total					\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,386		\$3,386
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$8,782		\$8,782
			PSYCHOLOGISTS PSYCHOLOGISTS		\$35,893		\$35,893
			TEACHER ASSISTANTS		\$94,973		\$94,973
			TEACHERS		\$2,754		\$2,75
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,278		\$3,278
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-INCLD 11 3CH-Patent mivimit	I ANLINI IINVOLVLIVILINI		\$3,278 <b>\$206,514</b>		\$3,278
		Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	¢1E6 163	3200,314		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$697			\$69
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,847			\$3,84
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,834			\$6,834
			INSTRUCTIONAL MATERIALS	\$6,032			\$6,032

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HARDING EL	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,717,678			\$1,717,678
			TEMPORARY PERSONNEL ACCOUNT	\$8,844			\$8,844
	GENERAL SCHOOL PROGRAM Total			\$2,270,481			\$2,270,481
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$31		\$31
			TEACHERS		\$1,377		\$1,377
	GRANTS - SITE DETERMINED NEEDS Total				\$1,408		\$1,408
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,828		\$2,828
	INDIRECT COST Total				\$2,828		\$2,828
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$339,587		\$339,587
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$112,228		\$112,228
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,151	-	\$80,151
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$321,149	-	\$321,149
	SPECIAL EDUCATION Total				\$857,833		\$857,833
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	700.,000		\$5,598
	TARGETED STODERT TOT GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
		Targeted Student Topulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,191		<del></del>	\$9,191
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$3,500		<del></del>	\$3,500
						<del></del>	
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,377			\$1,377 \$717
		TCD Descript Forest and	TEACHER ASSISTANTS	\$717			
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,704			\$2,704
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
HARDING EL T-4-1	TARGETED STUDENT POPULATION Total			\$97,632	Ć4 452 022	Ć4.C2.000	\$97,632
HARDING EL Total			1.000.000.000	\$2,558,069	\$1,152,923	\$162,989	\$3,873,981
HARMONY EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$337,314	\$337,314
	CAFETERIA Total					\$337,314	\$337,314
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$13,995		\$13,995
			CLASSIFIED OVERTIME X & Z TIME		\$1,000		\$1,000
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$32,822		\$32,822
			NURSES		\$45,362		\$45,362
			PSYCHIATRIC SOCIAL WORKERS		\$94,759		\$94,759
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TRANSPORTATION		\$11,000		\$11,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,468		\$6,468
		or more resemble	· · · · · · · · · · · · · · · · · · ·		\$407,484		\$407,484
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	the state of the s					
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total  GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194	7407,404		\$158,194

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HARMONY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,740			\$4,740
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,217			\$10,217
			INSTRUCTIONAL MATERIALS	\$9,088			\$9,088
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$43,778			\$43,778
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$59,552			\$59,552
			TEACHERS	\$2,602,378			\$2,602,378
			TEMPORARY PERSONNEL ACCOUNT	\$13,222			\$13,222
	GENERAL SCHOOL PROGRAM Total			\$3,219,515			\$3,219,515
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$276,573		\$276,573
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$236,065		\$236,065
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$528,391		\$528,391
	SPECIAL EDUCATION Total	7, 1 7, 11 17 10 1			\$1,165,604		\$1,165,604
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
		Tengener content operation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$26,724			\$26,724
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			CUSTODIAL SUPPLIES	\$100			\$100
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$10,430			\$10,430
			PARENT INVOLVEMENT	\$4,664			\$4,664
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,623			\$10,623
			TEACHER ASSISTANTS	\$20,409			\$20,409
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,194			\$7,194
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		131 -1 CT Tupii School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBITATU AIDES	\$295,745			\$295,745
HARMONY EL Total	TANGETED STUDENT POPULATION TOTAL			\$3,665,941	\$1,633,721	\$337,314	\$5,636,976
	EARLY CHILDHOOD DEVELOPMENT	California CDC DarkDay	EARLY CHILDHOOD DEVELOPMENT	73,003,341	71,033,721	\$129,431	\$129,431
Harmony El Sch CSPP		California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT				
Harmony El Sch CSDD Total	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431 \$129,431	\$129,431 \$129,431
Harmony El Sch CSPP Total	AVEAD OLD TV DDOCDAM	Towards and Mindows to S	AVEAD OLD THE DECEMAN	6422.704		\$129,431	
HARRISON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total	T00 III	10TC 000 CO 111	\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	26 2126 1111 2127		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$271,167	\$271,167
	CAFETERIA Total					\$271,167	\$271,167
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$48,096			\$48,096
	CAMPUS AIDES Total			\$48,096			\$48,096
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CLERICAL SUPPORT		\$8,980		\$8,980
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$11,188		\$11,188
			INSTRUCTIONAL MATERIALS		\$7,449		\$7,449
			LIBRARY AIDES		\$24,627		\$24,627

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
HARRISON EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	NURSES	\$56,704		\$56,704
			PARENT INVOLVEMENT	\$48,673		\$48,673
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
			PSYCHOLOGISTS	\$47,854		\$47,854
			TEACHER ASSISTANTS	\$87,528		\$87,528
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$4,972		\$4,972
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$313,236		\$313,236
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784		\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$843		\$843
			CLERICAL SUPPORT	\$209,437		\$209,437
			CUSTODIAL SUPPLIES	\$4,120		\$4,120
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$58		\$58
			INSTRUCTIONAL MATERIALS	\$6,710		\$6,710
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,800		\$11,800
			TEACHERS	\$2,078,821		\$2,078,821
			TEMPORARY PERSONNEL ACCOUNT	\$7,643		\$7,643
	GENERAL SCHOOL PROGRAM Total		TENNI OWN TENDONNEE ACCOUNT	\$2,650,488		\$2,650,488
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,296		\$3,296
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	TSA-ELI-Elimited Eng Froiency	CERTIFICATED SOFT ELIMENTAE TIME (X 2 & THOT DEVELOT MENT)	\$3,296		\$3,296
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$54,663		\$54,663
	SPECIAL EDUCATION			\$54,663		\$54,663
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS			
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$163,989 \$214,656		\$163,989 \$214,656
		CaEd Danasana Canadalist Bara	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	1 1		
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$60,795		\$60,795
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,614		\$2,614
	CDECIAL EDUCATION T-1-1	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$107,328		\$107,328
	SPECIAL EDUCATION Total	Descriptions like Community Aides	CAMPILICAIDEC	\$658,708		\$658,708
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,035		\$16,035
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,563		\$134,563
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845		\$11,845
			INSTRUCTIONAL MATERIALS	\$3,442		\$3,442
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,047		\$5,047
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$920		\$920
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			LIBRARY AIDES	\$24,627		\$24,627
	TARGETED STUDENT POPULATION Total			\$186,562	4	\$186,562
HARRISON EL Total				\$3,054,299 \$975,240	\$271,167	\$4,300,706
HART ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791		\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791		\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	\$26,148		\$26,148
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$115,977		\$115,977
	AFTERSCHOOL PROGRAMS Total			\$142,125		\$142,125
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total			\$56,702		\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$264,148	\$264,148
	CAFETERIA Total				\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,720		\$17,720
	CAMPUS AIDES Total			\$17,720		\$17,720
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565

chool Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
HART ST EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$66,621	\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,083	\$13,08
			CLERICAL SUPPORT	\$66,766	\$66,76
			COACHES INSTRUCTIONAL	\$113,405	\$113,40
			DIFFERENTIALS/LONGEVITIES	\$2,530	\$2,53
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834	-\$19,83
			INSTRUCTIONAL MATERIALS	\$30,013	\$30,01
			LIBRARY AIDES	\$24,627	\$24,62
			PSYCHOLOGISTS	\$23,928	\$23,92
			TEACHER ASSISTANTS	\$187,756	\$187,75
			TEACHERS	\$4,869	\$4,86
			TRANSPORTATION	\$5,920	\$5,92
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$8,382	\$8,38
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NCED 11 SCH 1 di CHC III VIIIII	TAKEN INVOLVENIEN	\$528,066	\$528,06
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	\$163,75
	GENERAL SCHOOL FROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,486	\$1,48
			CLENICAL SUPPORT	\$211,820	\$1,46
			CUSTODIAL SUPPLIES	\$5,694	\$211,82
			CUSTODIANS  CENERAL SUPPLIES	\$133,019	\$133,01
			GENERAL SUPPLIES	\$13,702	\$13,70
			INSTRUCTIONAL MATERIALS	\$12,224	\$12,22
			NURSES	\$68,043	\$68,04
			PSYCHOLOGISTS	\$5,982	\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,865	\$60,86
			TEACHERS	\$3,358,982	\$3,358,98
			TEMPORARY PERSONNEL ACCOUNT	\$17,732	\$17,73
	GENERAL SCHOOL PROGRAM Total			\$4,053,306	\$4,053,30
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,68
			DIFFERENTIALS/LONGEVITIES	\$945	\$94
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633	\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST	\$877	\$87
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,889	\$3,88
	INDIRECT COST Total			\$4,766	\$4,76
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$55,368	\$55,36
	REASONABLE ACCOMMODATIONS Total			\$55,368	\$55,36
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$163,989	\$163,98
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$111,250	\$111,25
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$218,652	\$218,65
		Spea Freschion Fregram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$198,072	\$198,07
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$117,278	\$117,27
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$6,758	\$6,75
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$319,225	\$319,22
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHER-SFECIAL DAT FROGRAM	\$1,135,224	\$1,135,22
		Dronostionality Commun Aidea	CAMPLICAIDEC		1 1 1
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,910	\$5,91
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188	\$68,18
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,213	\$3,21
			CLERICAL SUPPORT	\$65,493	\$65,49
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,91
			INSTRUCTIONAL MATERIALS	\$29,539	\$29,53
			PARENT INVOLVEMENT	\$5,027	\$5,02
			PSYCHOLOGISTS	\$23,928	\$23,92
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,420	\$1,42
			TEACHER ASSISTANTS	\$71,940	\$71,94
			TESTING COORDINATOR DIFFERENTIALS	\$744	\$74
			TRANSPORTATION	\$1,480	\$1,48
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,931	\$8,93

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HART ST EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$360,632			\$360,632
HART ST EL Total				\$4,756,054	\$1,870,814	\$264,148	\$6,891,016
Hart St El Sch CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total	·				\$129,431	\$129,431
Hart St El Sch CSPP Total						\$129,431	\$129,431
HARTE PREP MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total			\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>V120,00</b>		\$387,241	\$387,241
	CAFETERIA Total	care ra care trials of of recon				\$387,241	\$387,241
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940		<b>4007,21.</b>	\$78,940
	CAMPUS AIDES Total	campas ruaes specificgs	CHINI OSTRIBES	\$78,940			\$78,940
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$70,540	\$113,405		\$113,405
	FEDERAL AND STATE CONFENSATORT PROGRAMIS	CE-NCEB 11 3CHOORS	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,042		\$4,042
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$4,763		\$113,405
				+	\$8,457		\$8,457
			INSTRUCTIONAL MATERIALS				
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS TACUED ACCUSTANTS		\$23,928		\$23,928
		05 NOID T4 C   D	TEACHER ASSISTANTS		\$18,754		\$18,754
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,820		\$6,820
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$487,259		\$487,259
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,991			\$169,991
			CLASSIFIED OVERTIME X & Z TIME	\$1,124			\$1,124
			CLERICAL SUPPORT	\$143,164			\$143,164
			COUNSELING TIME (REGISTRATION)	\$2,858			\$2,858
			COUNSELORS	\$114,686			\$114,686
			CUSTODIAL SUPPLIES	\$8,407			\$8,407
			CUSTODIANS	\$374,657			\$374,657
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$15,676			\$15,676
			INSTRUCTIONAL MATERIALS	\$5,716			\$5,716
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$1,941,846			\$1,941,846
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,884			\$1,884
			TEMPORARY PERSONNEL ACCOUNT	\$10,048			\$10,048
	GENERAL SCHOOL PROGRAM Total			\$2,933,218			\$2,933,218
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,880		\$2,880
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			\$2,880		\$2,880
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170	7-,3		\$18,170
	MAGNET SCHOOL RESOURCES Total	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		\$18,170			\$18,170
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total	neddii teediii daij belij irana dena		\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	720,734	\$266,157		\$266,157
	SI EGIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS  SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$216,845		\$216,845
							3410.843

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HARTE PREP MS	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$471,447		\$471,447
	SPECIAL EDUCATION Total				\$1,124,558		\$1,124,558
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316			\$26,316
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$29,394			\$29,394
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,240			\$9,240
			DIFFERENTIALS/LONGEVITIES	\$4,620			\$4,620
			INSTRUCTIONAL MATERIALS	\$9,477			\$9,477
			TEACHERS	\$117,278			\$117,278
			TEMPORARY PERSONNEL ACCOUNT	\$24,641			\$24,641
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,531			\$6,531
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$111,964			\$111,964
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,258			\$4,258
			INSTRUCTIONAL MATERIALS	\$1,441			\$1,441
			TEACHERS TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT DODLII ATION Total		TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405 <b>\$501,532</b>
HARTE PREP MS Total	TARGETED STUDENT POPULATION Total			\$501,532 \$3,677,281	\$1,614,697	\$387,241	\$5,679,219
HARVARD EL	AFTERCOLOGI PROCRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$3,077,281	\$84,236	3307,241	\$84,236
HARVARD EL	AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS Total	AFT SCITEUU&Salety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,236		\$84,236 \$84,236
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	304,230		\$45,362
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANT3 PROGRAMI	\$45,362			\$45,362 \$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$45,502		\$127,938	\$127,938
	CAFETERIA Total	Cale i d-Cale Wki s-3/ b/ 1-3Cii	CATETERIA			\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$127,550	\$16,784
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAWII 03 AIDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$10,704	\$113,405		\$113,405
	TESERAL ARE STATE COMILENSATORT PROGRAMS	CE NCED 11 3010013	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,493		\$4,493
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$9,475		\$9,475
			NURSES		\$22,681		\$22,681
			TEACHER ASSISTANTS		\$120,778		\$120,778
			TRANSPORTATION		\$5,254		\$5,254
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,477		\$4,477
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$282,051		\$282,051
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$800			\$800
			CLERICAL SUPPORT	\$127,988			\$127,988
			CUSTODIAL SUPPLIES	\$3,953			\$3,953
			CUSTODIANS	\$141,609			\$141,609
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$3,412			\$3,412
			INSTRUCTIONAL MATERIALS	\$3,926			\$3,926
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$45,585			\$45,585
			TEACHERS	\$1,881,425			\$1,881,425
			TEMPORARY PERSONNEL ACCOUNT	\$9,592			\$9,592
	GENERAL SCHOOL PROGRAM Total			\$2,425,420			\$2,425,420
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,920		\$3,920
	GRANTS - SITE DETERMINED NEEDS Total				\$3,920		\$3,920
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,825		\$2,825
	INDIRECT COST Total				\$2,825		\$2,825
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
HARVARD EL	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$269,736		\$269,736
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$166,869		\$166,869
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$312,160		\$312,160
	SPECIAL EDUCATION Total	, , , ,			\$1,245,504		\$1,245,504
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$127,835			\$127,835
		3	INSTRUCTIONAL MATERIALS	\$6,265			\$6,265
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,575			\$4,575
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		15. Tel Tapil Series Tilliseatis	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,01
			LIBRARY AIDES	\$24,627			\$24,62
	TARGETED STUDENT POPULATION Total		EDITATI AIDES	\$159,903			\$159,90
HARVARD EL Total	TARGETED STODERTT OF GEATION TOTAL			\$2,647,469	\$1,618,536	\$127,938	\$4,393,943
	ADTC DDGCDAM	TCD His secret Asta Tanahas Com	ADTC DDCCDAAA		71,010,330	Ş127,530	
Haskell STEAM Magnet	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	C-f- F-l C-f- \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	CAFFTEDIA	\$34,021		6462.000	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
	CAFETERIA Total					\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,150		\$1,150
			DIFFERENTIALS/LONGEVITIES		\$745		\$745
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$18,511		\$18,513
			PARENT INVOLVEMENT		\$7,800		\$7,800
			TEACHER ASSISTANTS		\$178,165		\$178,165
			TEACHERS		\$12,453		\$12,453
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,444		\$4,44
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$279,972		\$279,972
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,43
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,007			\$1,007
			CLERICAL SUPPORT	\$210,692			\$210,69
			CUSTODIAL SUPPLIES	\$4,432			\$4,432
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,486			\$9,486
			INSTRUCTIONAL MATERIALS	\$8,512			\$8,512
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$19,107			\$19,10
			TEACHERS	\$2,546,140			\$2,546,140
	CENEDAL SCHOOL DEOCRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$12,276			\$12,276 <b>\$3,136,36</b> 3
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Fac Dreferer	CERTIFICATED CURRIENTAL TIME (V.7.9 DROCEDEVELORMENT)	\$3,136,361	Ć1 44C		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,440		\$1,440
	GRANTS - SITE DETERMINED NEEDS Total	TUDG Married C. I	AMONET COLLOGI DECOLIDOES	4400 555	\$1,440		\$1,440
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$123,592			\$123,592
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$9,486			\$9,486
	MAGNET SCHOOL RESOURCES Total			\$133,078			\$133,078
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$391,770		\$391,77
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$102,459		\$102,459
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$105,642		\$105,64
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$169,106		\$169,100
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,271		\$195,271

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Haskell STEAM Magnet	SPECIAL EDUCATION Total				\$970,942		\$970,942
<u>~</u>	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,150			\$1,150
			DIFFERENTIALS/LONGEVITIES	\$745			\$745
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$18,588			\$18,588
			TEACHER ASSISTANTS	\$11,907			\$11,907
			TEACHERS	\$6,443			\$6,443
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,642			\$3,642
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Tel Taph Sensor/mocado	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBIO WY 740E3	\$120,307			\$120,307
Haskell STEAM Magnet Total	TARGETED STODERT FOR CEATION TOTAL			\$3,440,551	\$1,252,354	\$162,989	\$4,855,894
Hawaiian Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	\$3,440,531	71,232,334	\$1,367,201	\$1,367,201
nawaliali Ave EEC	EARLY CHILDHOOD DEVELOPIVIENT						
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
	EARLY CHILDHOOD DEVELORMENT Take!	Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total	CaEd Danish ad Danisa	CDED ACCICTANTC DDECCHOOL		ĆEA CCO	\$1,438,036	\$1,438,036
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
	CDECIAL EDUCATION Tabel		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$117,278		\$117,278
	SPECIAL EDUCATION Total				\$171,941	44 400 000	\$171,941
Hawaiian Ave EEC Total					\$171,941	\$1,438,036	\$1,609,977
HAWAIIAN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$15,611		\$15,611
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$88,443		\$88,443
	AFTERSCHOOL PROGRAMS Total				\$104,054		\$104,054
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$216,946	\$216,946
	CAFETERIA Total					\$216,946	\$216,946
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·		\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$13,989		\$13,989
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$35,415		\$35,415
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$24,534		\$24,534
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			TEACHER ASSISTANTS		\$74,122		\$74,122
			TEACHERS		\$14,211		\$14,211
			TELEPHONE		\$500		\$500
			TRANSPORTATION		\$7,770		\$7,770
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,358		\$6,358
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE INCED 11 3CH-F di CHU HIVIIIIIU	TANCENT HAVOLVEINENT		\$400,554		\$400,554
	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	Gonoral Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031	3400,554		\$162,031
	GLIVERAL SCHOOL PROGRAMI	General Fund School Program					
			CAMPUS AIDES	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,178			\$1,178
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,785			\$4,785

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HAWAIIAN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$144,812			\$144,812
			GENERAL SUPPLIES	\$11,203			\$11,203
			INSTRUCTIONAL MATERIALS	\$9,968			\$9,968
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,851,888			\$2,851,888
			TEMPORARY PERSONNEL ACCOUNT	\$14,498			\$14,498
	GENERAL SCHOOL PROGRAM Total			\$3,464,549			\$3,464,549
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,096		\$4,096
	GRANTS - SITE DETERMINED NEEDS Total				\$4,096		\$4,096
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$524		\$524
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,966		\$2,966
	INDIRECT COST Total	,, ,			\$3,490		\$3,490
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$262,869		\$262,869
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
		.,	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$266,906		\$266,906
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$225,987		\$225,987
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,140		\$7,140
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$294,807		\$294,807
	SPECIAL EDUCATION Total				\$1,276,361		\$1,276,361
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	¥2)270)002		\$5,598
	TARGETED STODERT TOTOLATION	Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		raigeted Student i opulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,728			\$13,728
			CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			CUSTODIAL OVERTIME & RELIEF	\$500			\$500
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			The state of the s				\$1,466
			INSTRUCTIONAL MATERIALS	\$47,344 \$5,000			\$47,344
		TCD Devented Engagement	SUBSTITUTES - DAY TO DAY AND LONG TERM				
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,441			\$6,441
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
HAMAHAN EL Takal	TARGETED STUDENT POPULATION Total			\$282,366	Ć1 700 FFF	¢21C 04C	\$282,366 \$5,979,758
HAWAIIAN EL Total				\$3,974,257	\$1,788,555	\$216,946	
HAWKINS SH C/DAGS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622			\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	2.6.21.2.6.1111.2/2/2/2		\$98,622		40	\$98,622
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$314,497	\$314,497
	CAFETERIA Total			4		\$314,497	\$314,497
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$14,835			\$14,835
	CAMPUS AIDES Total			\$14,835			\$14,835
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,966		\$7,966
			INSTRUCTIONAL MATERIALS		\$6,138		\$6,138
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,950		\$4,950
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$43,067		\$43,067
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$354,917		\$354,917
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978			\$165,978
			ALLOCATION ADJUSTMENT	-\$243			-\$243
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$409			\$409
			CLASSIFIED SUBSTITUTES/RELIEF	\$910			\$910
			CLERICAL SUPPORT	\$116,845			\$116,845

School Location	Major Group	Program	Major Subgroup	Unrestricted Restric	ted Other	Grand Total
HAWKINS SH C/DAGS	GENERAL SCHOOL PROGRAM	General Fund School Program	COUNSELING TIME (REGISTRATION)	\$5,700		\$5,700
			COUNSELORS	\$116,540		\$116,540
			CUSTODIAL SUPPLIES	\$4,750		\$4,750
			CUSTODIANS	\$178,044		\$178,044
			FINANCIAL MANAGERS	\$35,044		\$35,044
			GENERAL SUPPLIES	\$7,776		\$7,776
			INSTRUCTIONAL MATERIALS	\$10,603		\$10,603
			NURSES	\$8,016		\$8,016
			PSYCHOLOGISTS	\$4,228		\$4,228
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654		\$56,654
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,240		\$1,240
			TEACHERS	\$1,564,395		\$1,564,395
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,948		\$1,948
			TEACHERS - LIBRARY MEDIA	\$39,715		\$39,715
			TEMPORARY PERSONNEL ACCOUNT	\$7,792		\$7,792
	GENERAL SCHOOL PROGRAM Total		TERM CHANN FERSONNEE ACCOUNT	\$2,328,851		\$2,328,851
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	\$2,320,031	\$1,888	\$1,888
	GRANTS - SITE DETERMINED NEEDS Total	13/ CEL Ellineed Engironency	TENGLERASSISTANTS		\$1,888	\$1,888
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989	\$163,989
	JI ECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$441,322	\$163,989
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634	\$3,634
	CDECIAL EDUCATION Total	SPED-3CHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR CONFLIANCE		\$608,945	\$608,945
	SPECIAL EDUCATION Total	Dana anti-mality Canana Aida	CANADUCAIDEC		\$608,945	
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$4,940		\$4,940
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$124,944		\$124,944
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,945		\$2,945
			INSTRUCTIONAL MATERIALS	\$2,382		\$2,382
			TEACHER ASSISTANTS	\$17,860		\$17,860
		TSP - PPS	ADVISORS/COORDINATORS	\$105,642		\$105,642
			CAMPUS AIDES	\$86,126		\$86,126
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$46,699		\$46,699
			COUNSELORS	\$92,151		\$92,151
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$53,396		\$53,396
			PARENT INVOLVEMENT	\$12,000		\$12,000
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417		\$1,417
			TEACHER ASSISTANTS	\$71,440		\$71,440
			TEACHERS	\$107,328		\$107,328
			TRANSPORTATION	\$4,000		\$4,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,266		\$4,266
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895		\$79,895
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$14,180		\$14,180
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,667		\$6,667
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
	TARGETED STUDENT POPULATION Total		. J. J. III III II JOSHI E II JIII LIII	\$993,358		\$993,358
HAWKINS SH C/DAGS Total					\$965,750 \$314,49	
HAWKINS SH CHAS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Parkins Inst Child Davalanment	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	<del>\$3,433,000</del>	\$9,153	\$9,153
HAVKING OF CHAS	ADOLI LOCCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Child Development				
		Perkins PD-Child Development S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,229	\$1,229
		Perkins PD-CTSO Child Developm	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506	\$3,506
		PerkinsIn-Hw Child Development	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	400.500	\$34,040	\$34,040
		Regional Occup Prog-Schs	KEGIONAL OCCUPATIONAL PROGRAM		4	\$98,622 <b>\$146,550</b>
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622 <b>\$98,622</b>		7,928

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Otl	ner Grand Total
HAWKINS SH CHAS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$13,490		\$13,490
	CAMPUS AIDES Total			\$13,490		\$13,490
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380	\$47,380
			INSTRUCTIONAL MATERIALS		\$6,103	\$6,103
			PARENT INVOLVEMENT		\$12,003	\$12,003
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,125	\$2,125
			TEACHERS		\$197,005	\$197,005
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,268	\$4,268
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801	\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$310,685	\$310,685
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978		\$165,978
			ALLOCATION ADJUSTMENT	-\$239		-\$239
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$374		\$374
			CLERICAL SUPPORT	\$145,801		\$145,801
			COUNSELING TIME (REGISTRATION)	\$5,925		\$5,925
			COUNSELORS	\$101,754		\$101,754
			CUSTODIAL SUPPLIES	\$4,321		\$4,321
			CUSTODIANS	\$165,177		\$165,177
			FINANCIAL MANAGERS	\$31,878		\$31,878
			GENERAL SUPPLIES	\$4		\$4
			INSTRUCTIONAL MATERIALS	\$9,504		\$9,504
			NURSES	\$7,291		\$7,291
			PSYCHOLOGISTS	\$3,846		\$3,846
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$32,559		\$32,559
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,134		\$1,134
			TEACHERS	\$1,371,286		\$1,371,286
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,772		\$1,772
			TEACHERS - LIBRARY MEDIA	\$36,289		\$36,289
	GENERAL SCHOOL PROGRAM Total		TEXALERS EIGHT WEDN	\$2,084,654		\$2,084,654
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	<del>+2,00 1,00 1</del>	\$2,176	\$2,176
	GRANTS - SITE DETERMINED NEEDS Total	1577 EET EITHEER ENGT FORMON	TE TOTAL TOT		\$2,176	\$2,176
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326	\$109,326
	0.13	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663	\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$514,814	\$514,814
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527	\$4,527
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$107,328	\$107,328
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHER-SFECIAL DAT FROGRAM		\$790,658	\$790,658
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$4,500	\$750,038	\$4,500
	TARGETED STODENT POPULATION	Proportionality-Campus Aides	CLERICAL SUPPORT	\$103,885		\$103,885
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$2,393		\$2,393
				\$356		\$356
			SUBSTITUTES - DAY TO DAY AND LONG TERM			
		TCD DDC	TEACHERS	\$21,467 \$131,031		\$21,467 \$131,031
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)			
			CAMPUS AIDES	\$22,376		\$22,376
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,913		\$13,913
			COACHES INSTRUCTIONAL	\$107,328		\$107,328
			COUNSELORS	\$105,642		\$105,642
			DIFFERENTIALS/LONGEVITIES	\$1,787		\$1,787
			INSTRUCTIONAL MATERIALS	\$47,000		\$47,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417		\$1,417
			TEACHERS	\$107,328		\$107,328
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,766		\$3,766
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895		\$79,895
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,120		\$2,120
			CLERICAL SUPPORT	\$64,820		\$64,820

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
HAWKINS SH CHAS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	COUNSELING TIME (REGISTRATION)	\$6,858		\$6,858
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			CUSTODIANS	\$35,119		\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$12,471		-\$12,471
			INSTRUCTIONAL MATERIALS	\$8,000		\$8,000
			TRANSPORTATION	\$4,060		\$4,060
	TARGETED STUDENT POPULATION Total			\$890,209		\$890,209
HAWKINS SH CHAS Total				\$3,086,975	\$1,151,447	\$4,238,422
HAWKINS SH RISE	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Entrepreneurship/	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$27,212	\$27,212
		Perkins PD-CTSO Entrepreneursh	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506	\$3,506
		Perkins PD-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340	\$4,340
		Perkins TR-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,800	\$2,800
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622		\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622	\$37,858	\$136,480
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$13,640		\$13,640
	CAMPUS AIDES Total	05 NOID T4 6 I	OATEGORION PROCESSAS ADVISORS	\$13,640	Acc ca:	\$13,640
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621	\$66,621
			DIFFERENTIALS/LONGEVITIES		\$744	\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,918	-\$9,918
			INSTRUCTIONAL MATERIALS		\$5,129 \$2,803	\$5,129 \$2,803
			PARENT INVOLVEMENT		\$23,927	\$2,803
			PSYCHOLOGISTS  CLUSTITUTES DAY TO DAY AND LONG TERM		\$23,927 \$1,417	\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHER ASSISTANTS		\$56,262	\$1,417
			TEACHERS TEACHERS		\$109,447	\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,136	\$4,136
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801	\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-11-A-G Counseior-3cm	COONSELONS - FOFIE SERVICES & ATTENDANCE (FSA)		\$302,369	\$302,369
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978	<del>-</del>	\$165,978
	derenae seriose i nocinam	General Fana Sensor Frogram	ALLOCATION ADJUSTMENT	-\$241		-\$241
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$386		\$386
			CLERICAL SUPPORT	\$116,403		\$116,403
			COUNSELING TIME (REGISTRATION)	\$6,150		\$6,150
			COUNSELORS	\$113,851		\$113,85
			CUSTODIAL SUPPLIES	\$4,369		\$4,369
			CUSTODIANS	\$161,043		\$161,04
			FINANCIAL MANAGERS	\$32,238		\$32,23
			GENERAL SUPPLIES	\$11,936		\$11,936
			INSTRUCTIONAL MATERIALS	\$9,838		\$9,838
			NURSES	\$7,374		\$7,374
			PSYCHOLOGISTS	\$3,889		\$3,889
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573		\$49,573
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,169		\$1,169
			TEACHERS	\$1,417,512		\$1,417,512
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,792		\$1,792
			TEACHERS - LIBRARY MEDIA	\$37,423		\$37,423
	GENERAL SCHOOL PROGRAM Total			\$2,140,683		\$2,140,683
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$2,016	\$2,016
		Youth Career Connect Program-S	COUNSELORS		\$113,403	\$113,403
	GRANTS - SITE DETERMINED NEEDS Total				\$115,419	\$115,419
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$115,130	\$115,130
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$170,785	\$170,785
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805	\$2,805
	SPECIAL EDUCATION Total				\$288,720	\$288,720
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$4,550		\$4,550
		Targeted Student Population	ADVISORS/COORDINATORS	\$63,583		\$63,583

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HAWKINS SH RISE	TARGETED STUDENT POPULATION	Targeted Student Population	CAMPUS AIDES	\$54,677			\$54,677
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$18,076			\$18,076
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$1,801			\$1,801
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$131,031			\$131,031
			CAMPUS AIDES	\$54,114			\$54,114
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$42,800			\$42,800
			INSTRUCTIONAL MATERIALS	\$61,822			\$61,822
			PSYCHOLOGISTS	\$71,781			\$71,781
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$101,754			\$101,754
		TCD Parental Engagement	PARENT INVOLVEMENT	\$3,698			\$3,698
		TSP-Parental Engagement		\$3,929			\$3,929
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				\$2,020
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$7,048			\$7,048
			INSTRUCTIONAL MATERIALS	\$15,104			\$15,104
			NURSES	\$90,724			\$90,724
	TARGETED STUDENT POPULATION Total			\$803,436			\$803,436
HAWKINS SH RISE Total				\$3,056,381	\$744,366		\$3,800,747
HAYNES CES	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$29,202			\$29,202
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$165,192			\$165,192
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	· ·		\$194,394			\$194,394
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$732			\$732
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,748			\$3,748
			CUSTODIANS	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$6,000			\$6,000
			GENERAL SUPPLIES	\$732			\$732
			INSTRUCTIONAL MATERIALS	\$6,080			\$6,080
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,656,664			\$1,656,664
			TEMPORARY PERSONNEL ACCOUNT	\$8,712			\$8,712
	GENERAL SCHOOL PROGRAM Total			\$2,210,081			\$2,210,081
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$240		\$240
	GRANTS - SITE DETERMINED NEEDS Total				\$240		\$240
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$262,869		\$262,869
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$211,785		\$211,785
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$227,186		\$227,186
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
					+ -,		+ .,
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$117,278		\$117,278

School Location	Major Group	Program	Major Subgroup	Unrestricted R	estricted	Other	Grand Total
HAYNES CES	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$613			\$613
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$21,741			\$21,741
HAYNES CES Total				\$2,505,839	\$940,042	\$92,887	\$3,538,768
HAZELTINE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,148
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$107,243		\$107,243
	AFTERSCHOOL PROGRAMS Total				\$133,391		\$133,391
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$264,148	\$264,148
	CAFETERIA Total	, ,				\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·	· ·	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	12 / 2 2	\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$23,390		\$23,390
			DIFFERENTIALS/LONGEVITIES		\$2,936		\$2,936
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$20,556		\$20,556
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$9,057		\$9,057
			PSYCHIATRIC SOCIAL WORKERS		\$47,379		\$47,379
			TEACHER ASSISTANTS		\$132,373		\$132,373
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,304		\$7,304
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$460,152		\$460,152
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,369			\$1,369
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,336			\$5,336
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$12,478			\$12,478
			INSTRUCTIONAL MATERIALS	\$11,296			\$11,296
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$3,224,901			\$3,224,901
			TEMPORARY PERSONNEL ACCOUNT	\$16,148			\$16,148
	GENERAL SCHOOL PROGRAM Total			\$3,918,337			\$3,918,337
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,597		\$3,597
	INDIRECT COST Total	, ,			\$4,474		\$4,474
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	. ,		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	,		\$28,818			\$28,818

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HAZELTINE EL	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$258,999		\$258,999
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$157,122		\$157,122
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$171,142		\$171,142
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$298,445		\$298,445
	SPECIAL EDUCATION Total				\$890,936		\$890,936
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$10,514			\$10,514
			PARENT INVOLVEMENT	\$33,337			\$33,337
			TEACHERS	\$116,540			\$116,540
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,526			\$7,526
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		101 Tel Tapil Selles Tilleade	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBRART AIDES	\$316,422			\$316,422
HAZELTINE EL Total	TARGETED STODERT FOR DEATHOR TOTAL			\$4,574,663	\$1,549,586	\$264,148	\$6,388,397
	EARLY CHILDHOOD DEVELOPMENT	California SDS - Bart Day	EARLY CHILDHOOD DEVELORMENT	Ş4,374,003	71,343,360		
Hazeltine El Sc CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
Handking El Co CCDD Tatal	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Hazeltine El Sc CSPP Total	ITHIS AND DOCUMENTS	W. 10 5' 15'	ITALIFO ANT DOCUTIONS	1-1		\$129,431	\$129,431
Helen Bern HS Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS Total			\$0			\$0
Helen Bern HS Campus Total				\$0			\$0
HELIOTROPE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$268,693	\$268,693
	CAFETERIA Total					\$268,693	\$268,693
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,340		\$7,340
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			INSTRUCTIONAL MATERIALS		\$12,584		\$12,584
			NURSES		\$22,682		\$22,682
			PSYCHOLOGISTS		\$23,928		\$23,928
			TEACHER ASSISTANTS		\$112,529		\$112,529
			TEACHERS		\$12,987		\$12,987
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,831		\$6,831
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 12 SCITT dient mymmt	TARGET HIT OF CHIEFT		\$430,353		\$430,353
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	343U,333		\$163,757
	GLITLIAL SCHOOL FROGRAM	General Fund School Program					\$1,206
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,206			
			CLERICAL SUPPORT	\$129,488			\$129,488
			CUSTODIAL SUPPLIES	\$5,165			\$5,165
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$11,001			\$11,001
			INSTRUCTIONAL MATERIALS	\$10,064			\$10,064
			NURSES	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HELIOTROPE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHER ASSISTANTS	\$100			\$100
			TEACHERS	\$2,838,680			\$2,838,680
			TEMPORARY PERSONNEL ACCOUNT	\$14,366			\$14,366
	GENERAL SCHOOL PROGRAM Total			\$3,432,622			\$3,432,622
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$1,246		\$1,246
			TEACHERS		\$2,754		\$2,754
	GRANTS - SITE DETERMINED NEEDS Total				\$4,000		\$4,000
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$341,872		\$341,872
	SPECIAL EDUCATION Total				\$675,326		\$675,326
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,413			\$7,413
			INSTRUCTIONAL MATERIALS	\$12,455			\$12,455
			PARENT INVOLVEMENT	\$2,992			\$2,992
			TEACHER ASSISTANTS	\$41,675			\$41,675
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,368			\$6,368
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$297,800			\$297,800
HELIOTROPE EL Total				\$3,964,284	\$1,109,679	\$268,693	\$5,342,656
HENRY MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$372,844	\$372,844
	CAFETERIA Total					\$372,844	\$372,844
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628			\$47,628
	CAMPUS AIDES Total			\$47,628			\$47,628
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,807		\$15,807
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$11,930		\$11,930
			NURSES		\$68,043		\$68,043
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,934		\$2,934
			TEACHERS		\$220,730		\$220,730
			TRANSPORTATION		\$2,143		\$2,143
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,040		\$7,040
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$558,716		\$558,716
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$145,494			\$145,494
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,581			\$172,581
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,047			\$1,047
			CLERICAL SUPPORT	\$211,064			\$211,064
			COUNSELING TIME (REGISTRATION)	\$4,094			\$4,094
			COUNSELORS	\$229,945			\$229,945
			CUSTODIAL SUPPLIES	\$8,956			\$8,956
			CUSTODIANS	\$338,911			\$338,911
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$12,716			\$12,716
			INSTRUCTIONAL MATERIALS	\$10,172			\$10,172

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HENRY MS	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$2,002,579			\$2,002,579
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,207			\$3,207
			TEMPORARY PERSONNEL ACCOUNT	\$17,104			\$17,104
	GENERAL SCHOOL PROGRAM Total			\$3,297,490			\$3,297,490
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,360		\$1,360
	GRANTS - SITE DETERMINED NEEDS Total				\$1,360		\$1,360
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,614			\$36,614
	REASONABLE ACCOMMODATIONS Total			\$36,614			\$36,614
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$601,293		\$601,293
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$429,662		\$429,662
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,945		\$9,945
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$533,617		\$533,617
	SPECIAL EDUCATION Total	, , , ,			\$1,738,506		\$1,738,506
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879	. , ,		\$15,879
	-	Targeted Student Population	ADVISORS/COORDINATORS	\$60,063			\$60,063
		3	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,725			\$7,725
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,610			\$2,610
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$18,011			\$18,011
			NURSES	\$22,681			\$22,681
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,479			\$2,479
			TEACHER ASSISTANTS	\$37,236			\$37,236
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,120			\$5,120
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,812			\$10,812
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$7,140			\$7,140
			COUNSELORS	\$66,621			\$66,621
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$46,818			\$46,818
			TEACHERS	\$35,850			\$35,850
			TRANSPORTATION	\$3,000			\$3,000
	TARGETED STUDENT POPULATION Total		TOTAL STATE OF THE	\$325,984			\$325,984
HENRY MS Total	TARGETED STODERT FOR GEATION TOLAR			\$3,707,716	\$2,298,582	\$372,844	
HENRY MS COMP/M/S MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$714	<del>\</del>	<del>40.12,011</del>	\$714
HEINRY IVIS COIVIP/IVI/S IVIG	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$6,324			\$6,324
			INSTRUCTIONAL MATERIALS	\$6,872			\$6,872
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,467,764			\$1,467,764
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$1,527,706			\$1,527,706
	MAGNET SCHOOL PROGRAM TOTAL  MAGNET SCHOOL RESOURCES	TIIDG-Magnet Sche	MAGNET SCHOOL RESOURCES	\$1,327,708			\$1,327,700
	IVIAGIAL I SCHOOL RESOURCES	TIIPG-Magnet-Schs		\$6,324			\$126,088
	MAGNET SCHOOL RESOLIDCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$132,412			
	MAGNET SCHOOL RESOURCES Total	TCD Par Punil School Allacetic	CERTIFICATED CURRIENTAL TIME /V 7 & DROE DEVELORMATALT				\$132,412
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$765 \$13,510			\$765 \$13,510
			LIBRARY AIDES SUBSTITUTES DAY TO DAY AND LONG TERM				\$13,510
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,130			
			TEACHERS	\$17,925			\$17,925
	TARCETER CTURENT DORUM CTION TO 1		TRANSPORTATION	\$1,520			\$1,520
HENDY BAC CONAD (BA (C BAC T )	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
HENRY MS COMP/M/S MG Total				\$1,695,968			\$1,695,968
Henry VPA Magnet	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$194			\$194
			GENERAL SUPPLIES	\$1,700			\$1,700
			INSTRUCTIONAL MATERIALS	\$1,600			\$1,600

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Henry VPA Magnet	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,164			\$14,164
			TEACHERS	\$437,788			\$437,788
	GENERAL SCHOOL PROGRAM Total			\$455,446			\$455,446
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,700			\$1,700
	MAGNET SCHOOL RESOURCES Total			\$1,700			\$1,700
Henry VPA Magnet Total				\$457,146			\$457,146
HERRICK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$226,607	\$226,607
	CAFETERIA Total					\$226,607	\$226,607
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, ,,,,,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	7-07:01	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$34,626		\$34,626
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$11,307		\$11,307
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$7,459		\$7,459
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$112,524		\$112,524
			TEACHERS		\$459		\$459
		CE NCI P T1 Sch Parent Invient			\$5,126		\$5,126
	FEDERAL AND STATE COMPENSATORY PROCRAMS Takel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT				
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Concret Fund Cohool Broaren	ADMINISTRATORS (PRINISIRALS AND ASSISTANT RRINISIRALS)	Ć1F0 104	\$322,938		\$322,938
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF	\$158,194 \$941			\$158,194 \$941
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,352			\$4,352
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,942			\$8,942
			INSTRUCTIONAL MATERIALS	\$7,808			\$7,808
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,327,998			\$2,327,998
			TEMPORARY PERSONNEL ACCOUNT	\$11,572			\$11,572
	GENERAL SCHOOL PROGRAM Total			\$2,907,897	44		\$2,907,897
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,664		\$3,664
	GRANTS - SITE DETERMINED NEEDS Total				\$3,664		\$3,664
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$557,404		\$557,404
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$162,785		\$162,785
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$390,850		\$390,850
	SPECIAL EDUCATION Total				\$1,171,249		\$1,171,249
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$307			\$307
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$6,253			\$6,253
			PSYCHOLOGISTS	\$35,891			\$35,891
			TEACHER ASSISTANTS	\$46,887			\$46,887

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HERRICK EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,727			\$4,727
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$174,208			\$174,208
HERRICK EL Total				\$3,283,402	\$1,497,851	\$226,607	\$5,007,860
HESBY OAKS LEAD CHTR	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$29,389			\$29,389
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$205,340			\$205,340
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$234,729			\$234,729
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,022			\$1,022
			CLERICAL SUPPORT	\$149,584			\$149,584
			COUNSELING TIME (REGISTRATION)	\$832			\$832
			COUNSELORS	\$56,704			\$56,704
			CUSTODIAL SUPPLIES	\$4,193			\$4,193
			CUSTODIANS	\$135,248			\$135,248
			FINANCIAL MANAGERS	\$20,443			\$20,443
			GENERAL SUPPLIES	\$18,859			\$18,859
			INSTRUCTIONAL MATERIALS	\$8,988			\$8,988
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$2,123,703			\$2,123,703
			TEACHERS - ACADEMIC DIFFERENTIALS	\$669			\$669
			TEMPORARY PERSONNEL ACCOUNT	\$10,690			\$10,690
	GENERAL SCHOOL PROGRAM Total			\$2,792,495			\$2,792,495
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$400		\$400
	GRANTS - SITE DETERMINED NEEDS Total				\$400		\$400
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$228,942		\$228,942
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	SPECIAL EDUCATION Total				\$395,928		\$395,928
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$815			\$815
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,539			\$2,539
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$72,524			\$72,524
HESBY OAKS LEAD CHTR Total				\$3,175,308	\$396,328	\$92,887	\$3,664,523
HIGHLAND PARK HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$13,450		\$13,450
			INSTRUCTIONAL MATERIALS		\$3,854		\$3,854
			TRANSPORTATION		\$1,110		\$1,110
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$297		\$297
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$82,045		\$82,045

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HIGHLAND PARK HS	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$144		\$144
	GRANTS - SITE DETERMINED NEEDS Total				\$144		\$144
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,417			\$2,417
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$441,683			\$441,683
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,375			\$8,375
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$422			\$422
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$624			\$624
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$453,568			\$453,568
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$319		\$319
	SPECIAL EDUCATION Total				\$319		\$319
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$550			\$550
			CUSTODIAL OVERTIME & RELIEF	\$500			\$500
			INSTRUCTIONAL MATERIALS	\$10,000			\$10,000
			PARENT INVOLVEMENT	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$371			\$371
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,364			\$2,364
	TARGETED STUDENT POPULATION Total			\$19,236			\$19,236
HIGHLAND PARK HS Total				\$494,963	\$82,508		\$577,471
HILLCREST CES/MUS MG	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$1,769			\$1,769
		Centeral Fana Sonson Fogram	INSTRUCTIONAL MATERIALS	\$1,504			\$1,504
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$577,544			\$577,544
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$598,522			\$598,522
	MAGNET SCHOOL RESOURCES	TUPG Magnet Schs	MAGNET SCHOOL RESOURCES	\$181,305			\$181,305
	WIAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$5,323			\$5,323
	MAGNET SCHOOL RESOURCES Total	THE G-IVIAGNET-SCHS-DISCIECTORIAL	IMAGNET SCHOOL RESOURCES	\$186,628			\$186,628
HILLCREST CES/MUS MG Total	WAGNET SCHOOL RESOURCES Total			\$785,150			\$785,150
HILLCREST DR EL	A VEAR OLD TV DROCRAM	Transitional Kindorgarton Evna	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
HILLCREST DR EL	4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 YEAR OLD TR PROGRAM	\$121,291 \$121,291			\$121,291 \$121,291
	AFTERSCHOOL PROGRAMS	AFT Cab Edu 9 Cafatu / ACEC\ CURDI	AFTERSCHOOL PROGRAMS	\$121,291	\$22,635		\$22,635
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL AFT Sch Edu&Safety(ASES)-LAB S			\$124,937		\$124,937
			AFTERSCHOOL PROGRAMS		\$124,937		\$124,937
	AFTERCOLOGUE DROCRAMC T-+-I	LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS				
	AFTERSCHOOL PROGRAMS Total	TCD Itingrant Arts Taashar Cup	ADTC DDOCDANA	ĆEC 702	\$158,215		\$158,215
	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	0.5.5.10.5.3446/9/7.6.1	CASSETTEDIA	\$56,702		4250.404	\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$259,184	\$259,184
	CAFETERIA Total	0 411 6 8	CAMPUS AIRES	455.752		\$259,184	\$259,184
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$66,762			\$66,762
	CAMPUS AIDES Total	0.1/5	TELOUEDO	\$66,762			\$66,762
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$693,652			\$693,652
	DUAL LANGUAGE PROGRAM Total			\$693,652			\$693,652
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$19,702		\$19,702
			CLERICAL SUPPORT		\$29,010		\$29,010
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$25,183		\$25,183
			NURSES		\$90,726		\$90,726
			PARENT INVOLVEMENT		\$12,340		\$12,340
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			TEACHERS		\$15,763		\$15,763

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HILLCREST DR EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,490		\$6,490
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$408,870		\$408,870
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$150,551			\$150,551
			CLASSIFIED OVERTIME X & Z TIME	\$971			\$971
			CLERICAL SUPPORT	\$137,603			\$137,603
			CUSTODIAL SUPPLIES	\$6,080			\$6,080
			CUSTODIANS	\$162,853			\$162,853
			GENERAL SUPPLIES	\$9,469			\$9,469
			INSTRUCTIONAL AIDES	\$0			\$0
			INSTRUCTIONAL MATERIALS	\$13,096			\$13,096
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,900
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,817,563			\$1,817,563
			TEMPORARY PERSONNEL ACCOUNT	\$9,322			\$9,322
	GENERAL SCHOOL PROGRAM Total		018111 1 210011112110001111	\$2,414,071			\$2,414,071
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	72,717,071	\$3,728		\$3,728
	GRANTS - SITE DETERMINED NEEDS Total	13/1 ELI EIIIIICU EIIG I TOTCIICY	TENERAL PROPERTY OF THE PROPER		\$3,728		\$3,728
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$ <b>75</b> 9		\$ <b>75</b> 9
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SOPPL  AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST  INDIRECT COST		\$4,190		\$4,190
	INDIRECT COST Total	ALL SCH EUUXSdIELY(ASES)-LAD S	INVINECT COST		\$4,190 \$4,949		\$4,190 \$ <b>4,949</b>
		CuEd Assistants	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$321,111		\$321,111
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
		0.510	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$211,144		\$211,144
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$390,570		\$390,570
	SPECIAL EDUCATION Total				\$1,202,891		\$1,202,891
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$22,258			\$22,258
		Targeted Student Population	ADVISORS/COORDINATORS	\$59,303			\$59,303
			CAMPUS AIDES	\$11,188			\$11,188
			CLERICAL SUPPORT	\$54,489			\$54,489
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,897			-\$9,897
			INSTRUCTIONAL MATERIALS	\$7,636			\$7,636
			PSYCHOLOGISTS	\$47,854			\$47,854
			TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,879			\$6,879
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$301,941			\$301,941
HILLCREST DR EL Total				\$3,654,419	\$1,778,653	\$259,184	\$5,692,256
HILLSIDE EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	, , , ,	\$10,082		\$10,082
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$83,276		\$83,276
	AFTERSCHOOL PROGRAMS Total	ALL SCH Eddicadalety(ASES)-LAD 3	ATTENDOTOOLT NOONAWD		\$93,358		\$93,358
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	793,330		\$45,362
	ARTS PROGRAM Total	131 Tunerant Arts Teacher Sup	AUTOUNAIN	\$45,362			\$45,362 \$45,362
		Cofo Ed Cofo William C/D/T Coh	CAFETERIA	\$45,362		¢127.447	
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total	Commun Aldry C	CAMPUS AIDES	04670		\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$744		\$744

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HILLSIDE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$11,597		\$11,597
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$34,387		\$34,387
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,420		\$2,420
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$152,460		\$152,460
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$413			\$413
			CLERICAL SUPPORT	\$124,317			\$124,317
			CUSTODIAL SUPPLIES	\$3,094			\$3,094
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,028			\$4,028
			INSTRUCTIONAL MATERIALS	\$3,376			\$3,376
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$1,001,407			\$1,001,407
			TEMPORARY PERSONNEL ACCOUNT	\$4,906		+	\$4,906
	GENERAL SCHOOL PROGRAM Total			\$1,494,840			\$1,494,840
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	7-7.5.75.10	\$1,248		\$1,248
	GRANTS - SITE DETERMINED NEEDS Total				\$1,248		\$1,248
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$338		\$338
	INDINECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,793		\$2,793
	INDIRECT COST Total	711 1 Self EddaSafety(1/SES) E18 S	INDINECT COST		\$3,131		\$3,131
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$207,915		\$207,915
	SI ECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
		Spearreschool Frogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$223,868		\$223,868
		SpEd-Resource Specialist Prog	SPED-TEACHER SI ECIAL DAT I ROGRAM SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$113,405		\$113,405
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED TEACHER SI ECIAL DAT I ROGRAM		\$767,021		\$767,021
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	\$707,021		\$5,598
	TARGETED STODERT FOI GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$67,047			\$67,047
		rargeted student ropulation	DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$4,985			\$4,985
			TEACHER ASSISTANTS	\$8,931			\$8,931
		TCD Parental Engagement	PARENT INVOLVEMENT	\$2,367			\$2,367
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,367			\$2,367
		13r-rei rupii school Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDIAN AIDLS	\$13,510			\$13,510
HILLSIDE EL Total	TARGETED STODERT FOR GEATION TOTAL			\$1,652,271	\$1,017,218	\$137,447	\$2,806,936
	EARLY CHILDHOOD DEVELOPMENT	CDE Sal/Bon/Trans Chrs	EARLY CHILDHOOD DEVELOPMENT	Ş1,U32,2/1	31,017,218		
Hobart Blvd EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,390,297	\$1,390,297
		Child Dev Other Eve Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
	EARLY CHILDHOOD DEVELODMENT Take	Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$12,000	\$12,000
	EARLY CHILDHOOD DEVELOPMENT Total	CoEd Drocchool Drogge	CDED ACCICTANTS DRECCHOOL		Ć111 3F0	\$1,467,132	\$1,467,132
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$111,250		\$111,250
		CDED COLLOGI ALLOG CONADULANOS	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$103,816		\$103,816
	COECUAL EDUCATION Taxa-I	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
Haland Blad FECTata'	SPECIAL EDUCATION Total				\$215,258	64 467 420	\$215,258
Hobart Blvd EEC Total					\$215,258	\$1,467,132	\$1,682,390
HOBART BLVD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,148
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$95,334		\$95,334

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
IOBART BLVD EL	AFTERSCHOOL PROGRAMS Total				\$121,482		\$121,48
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,70
	ARTS PROGRAM Total			\$56,702			\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$252,109	\$252,10
	CAFETERIA Total					\$252,109	\$252,10
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total	i i i		\$16,784			\$16,78
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		STITE EXECUTIVES (SECTION )	\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<del>+++++++++++++++++++++++++++++++++++++</del>	\$113,405		\$113,40
		GE TIGES TESTINGUS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$29,250		\$29,25
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			INSTRUCTIONAL MATERIALS		\$24,187		\$24,18
			NURSES		\$45,363		\$45,36
					\$47,853		\$47,85
			PSYCHOLOGISTS TEACHER ASSISTANTS		. ,		
		CE NCI D T1 Cob Dougast Inclinant	TEACHER ASSISTANTS		\$131,286		\$131,28
	FEDERAL AND STATE COMPENSATORY PROCEDURE TO 1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,336		\$6,33
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Company Company College	ADMINISTRATORS (DRINGIPALS AND ASSISTANT PRINCIPALS)	4450.40	\$399,168		\$399,16
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,19
			CLASSIFIED OVERTIME X & Z TIME	\$1,137			\$1,13
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$5,278			\$5,27
			CUSTODIANS	\$184,267			\$184,26
			GENERAL SUPPLIES	\$10,812			\$10,81
			INSTRUCTIONAL MATERIALS	\$9,392			\$9,39
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441			\$81,44
			TEACHERS	\$2,618,079			\$2,618,07
			TEMPORARY PERSONNEL ACCOUNT	\$13,992			\$13,99
	GENERAL SCHOOL PROGRAM Total			\$3,258,255			\$3,258,25
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,68
			DIFFERENTIALS/LONGEVITIES		\$945		\$94
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$87
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,197		\$3,19
	INDIRECT COST Total				\$4,074		\$4,07
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,659	7 1,01 1		\$42,65
	REASONABLE ACCOMMODATIONS Total	neasureeem sayseny mans sens	NEX BOTH BEE NOOTHINGS THOUS	\$42,659			\$42,65
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ţ 12,000	\$266,157		\$266,15
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,32
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$178,073		\$178,07
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,758		\$6,75
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$539,457		\$539,45
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SELD-TLACTEN-SPECIAL DAT PROGRAMI		\$1,099,771		\$539,45 \$1,099,77
		Dronortionality Commun Aidea	CAMBLIC AIDES	ĆE EOC	\$1,033,771		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,83
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,076			\$6,07
			INSTRUCTIONAL MATERIALS	\$97,764			\$97,76
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$20,922			\$20,92
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,958			\$6,95
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,09
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$289,783			\$289,78

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOBART BLVD EL Total				\$3,861,804	\$1,685,128	\$252,109	\$5,799,041
HOLLENBECK MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$581,514	\$581,514
	CAFETERIA Total					\$581,514	\$581,514
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$147,537			\$147,537
	CAMPUS AIDES Total			\$147,537			\$147,537
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL		\$226,810		\$226,810
			DIFFERENTIALS/LONGEVITIES		\$3,573		\$3,573
			INSTRUCTIONAL MATERIALS		\$90,726		\$90,726
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,250		\$4,250
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS		\$328,341		\$328,341
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$11,451		\$11,451
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$836,609		\$836,609
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$313,854			\$313,854
			CLERICAL SUPPORT	\$214,404			\$214,404
			COUNSELING TIME (REGISTRATION)	\$4,251			\$4,251
			COUNSELORS	\$194,406			\$194,406
			CUSTODIAL SUPPLIES	\$8,000			\$8,000
			CUSTODIANS	\$345,272			\$345,272
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$12,000			\$12,000
			INSTRUCTIONAL MATERIALS	\$18,814			\$18,814
			NURSES	\$28,084			\$28,084
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,722			\$77,722
			TEACHERS	\$2,575,684			\$2,575,684
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,285			\$3,285
			TEMPORARY PERSONNEL ACCOUNT	\$17,520			\$17,520
	GENERAL SCHOOL PROGRAM Total			\$3,866,499			\$3,866,499
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		,		\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$551,371		\$551,371
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$310,166		\$310,166
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,647		\$10,647
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$790,097		\$790,097
	SPECIAL EDUCATION Total	, , ,			\$1,716,944		\$1,716,944
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$49,188			\$49,188
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,191			\$137,191
			INSTRUCTIONAL MATERIALS	\$51,799			\$51,799
			NURSES	\$45,363			\$45,363
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$80,151			\$80,151
		TSP - PPS	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380			\$47,380
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOLLENBECK MS	TARGETED STUDENT POPULATION	TSP - PPS	INSTRUCTIONAL MATERIALS	\$53,160			\$53,160
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,880			\$9,880
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		·	CLASSIFIED OVERTIME X & Z TIME	\$4,197			\$4,197
			COUNSELING TIME (REGISTRATION)	\$7,272			\$7,272
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,408			\$9,408
			TEACHERS	\$139,847			\$139,847
	TARGETED STUDENT POPULATION Total			\$779,566			\$779,566
HOLLENBECK MS Total				\$4,849,572	\$2,614,186	\$581,514	\$8,045,272
HOLLENBECK MS MTH MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$614	<del>+2,011,100</del>	<del>+552,52</del> .	\$614
HOLLENBECK WIS WITH WIG	GENERAL SCHOOL PROGRAM	General Fund School Frogram	GENERAL SUPPLIES	\$5,304			\$5,304
			INSTRUCTIONAL MATERIALS	\$5,808			\$5,808
				\$38,950			\$38,950
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,236,064			\$1,236,064
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$1,286,740			\$1,236,064
		TUDG Margaret Cale	MACNET COULON DECOURAGE				
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Scho	MAGNET SCHOOL RESOURCES	\$60,768			\$60,768
	MACHET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,304			\$5,304
	MAGNET SCHOOL RESOURCES Total			\$66,072			\$66,072
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
	SPECIAL EDUCATION Total			400.000	\$54,663		\$54,663
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850	4		\$35,850
HOLLENBECK MS MTH MG Total				\$1,388,662	\$54,663		\$1,443,325
Hollywood CAS AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Consortium - ABE, ASE, Basic S	ADULT EDUCATION			\$137,818	\$137,818
		TPA-Adult Educ.	ADULT EDUCATION			\$93,069	\$93,069
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$230,887	\$230,887
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$40,706			\$40,706
	COUNSELING SUPPORT Total			\$40,706			\$40,706
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total			\$0			\$0
Hollywood CAS AEWC Total				\$40,706		\$230,887	\$271,593
Hollywood CTM	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$676			\$676
			GENERAL SUPPLIES	\$6,035			\$6,035
			INSTRUCTIONAL MATERIALS	\$7,810			\$7,810
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,422,811			\$1,422,811
	GENERAL SCHOOL PROGRAM Total			\$1,483,364			\$1,483,364
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,035			\$6,035
	MAGNET SCHOOL RESOURCES Total			\$6,035			\$6,035
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	INSTRUCTIONAL MATERIALS	\$6,098			\$6,098
		· ·	TEACHERS	\$29,752			\$29,752
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
Hollywood CTM Total				\$1,525,249			\$1,525,249
HOLLYWOOD PC	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total	and the control of the control o		\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itingrant Arts Teacher Sun	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	AUGUNIWI	\$22,681			\$22,681
	CAFETERIA	Cafe Ed-Cafe Wkrs S/D/T Sch	CAFFTERIA	\$22,081		\$102.206	\$102,396
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396 <b>\$102,396</b>	\$102,396
	CAPARILIS AIDES	Campus Aidos Spas Braza	CAMPLICAIDEC	¢16.704		\$102,390	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	CE NCID T1 Cohoci-	CATECORICAL PROCRAMA ADVISORS	\$16,784	¢cc ca+		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,132		\$4,132
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			INSTRUCTIONAL MATERIALS		\$3,692		\$3,692
			TEACHER ASSISTANTS		\$9,379		\$9,379

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOLLYWOOD PC	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,364		\$1,364
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$85,932		\$85,932
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			CLASSIFIED SUBSTITUTES/RELIEF	\$259			\$259
			CLERICAL SUPPORT	\$114,591			\$114,591
			CUSTODIAL SUPPLIES	\$6,062			\$6,062
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,669			\$5,669
			INSTRUCTIONAL MATERIALS	\$5,529			\$5,529
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$613,379			\$613,379
			TEMPORARY PERSONNEL ACCOUNT	\$3,058			
	CENERAL SCHOOL PROCRAM Total		TEIVIPORANT PENSONNEL ACCOUNT				\$3,058 <b>\$1,093,814</b>
	GENERAL SCHOOL PROGRAM Total	TOALED Limited For Donform	CERTIFICATED CUIDDUEA SENTAL TIME (V. 7.9. DDOE DEVELODA AFAIT)	\$1,093,814	Ć0.40		\$1,093,814 \$848
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$848		<u> </u>
	GRANTS - SITE DETERMINED NEEDS Total	CoEd Assistants	CDED ACCICTANTS		\$848		\$848
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$213,213		\$213,213
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$307,352		\$307,352
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	SPECIAL EDUCATION Total				\$691,566		\$691,566
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$607			\$607
			INSTRUCTIONAL MATERIALS	\$2,384			\$2,384
			PSYCHOLOGISTS	\$23,927			\$23,927
			TEACHER ASSISTANTS	\$17,862			\$17,862
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,372			\$1,372
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$67,280			\$67,280
HOLLYWOOD PC Total				\$1,324,350	\$778,346	\$102,396	\$2,205,092
Hollywood Per Art Mg	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$14,249		\$14,249
, , , , , , , , , , , , , , , , , , , ,		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,000		\$1,000
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$19,771		\$19,771
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	T CHAIRSIN TWY T COURCEON & Maria	TERMINO K 12 GIVINIO GITE DELEMINALD MELOS		\$35,820		\$35,820
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED OVERTIME X & Z TIME	\$7,033	755,020		\$7,033
	GENERAL SCHOOL FROGRAM	General Fund School Frogram	GENERAL SUPPLIES	\$5,993			\$5,993
			INSTRUCTIONAL MATERIALS	\$1,560			\$1,560
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,406,206			\$1,406,206
	CENERAL SCHOOL PROCRAM Total		ILACILING				
	GENERAL SCHOOL PROGRAM Total	TUDC Magnet Cele-	MACNET COULOU DECOULDES	\$1,466,824			\$1,466,824
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Scho Discretioner	MAGNET SCHOOL RESOURCES	\$200,994			\$200,994
	MACHET COURCE PECOUPERS T-4-1	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,103			\$6,103
	MAGNET SCHOOL RESOURCES Total	6.514	CDED ACCIOTANTO	\$207,097	A		\$207,097
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
	SPECIAL EDUCATION Total				\$54,663		\$54,663
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
Hollywood Per Art Mg Total				\$1,709,771	\$90,483		\$1,800,254
HOLLYWOOD SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Child Development	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$6,057		\$6,057
		Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$51,907		\$51,907
		Perkins PD-Child Development S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,729		\$2,729
		Perkins PD-CTSO Child Developm	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOLLYWOOD SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,047		\$4,047
		Perkins SP-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Child Development S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$400		\$400
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$740		\$740
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$31,785		\$31,785
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$295,866			\$295,866
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	, ,		\$295,866	\$122,537		\$418,403
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$431,801	\$431,801
	CAFETERIA Total					\$431,801	\$431,801
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$117,708		Ų 102/002	\$117,708
	CAMPUS AIDES Total	campas ruaes spee rogs	G 1111 657 115 25	\$117,708			\$117,708
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations Series 03	TACETIES WAINTENANCE/OF ENATIONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	732,303	\$67,465		\$67,465
	FEDERAL AND STATE CONFENSATORT FROGRAMIS	CL-NCLB 11 3CHOOIS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
							\$35,695
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$35,695 \$68,709		\$35,695
			CLERICAL SUPPORT				
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL AIDES		\$11,188		\$11,188
			INSTRUCTIONAL MATERIALS		\$17,780		\$17,780
			LIBRARY AIDES		\$13,510		\$13,510
			NURSES		\$90,724		\$90,724
			PARENT INVOLVEMENT		\$18,511		\$18,511
			PSYCHOLOGISTS		\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$10,414		\$10,414
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$334,507		\$334,507
			TRANSPORTATION		\$4,283		\$4,283
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$12,991		\$12,991
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$945,100		\$945,100
	FILMING	SDEP-Proceeds Film/Photo Renta	FILMING	\$0			\$0
	FILMING Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$319,425			\$319,425
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED OVERTIME X & Z TIME	\$2,567			\$2,567
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,523			\$1,523
			CLERICAL SUPPORT	\$281,808			\$281,808
			COUNSELING TIME (REGISTRATION)	\$7,897			\$7,897
			COUNSELORS	\$355,362			\$355,362
			CUSTODIAL SUPPLIES	\$14,281			\$14,281
			CUSTODIAL SUPPLIES	\$14,281			\$534,460
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$17,892			\$17,892
			INSTRUCTIONAL MATERIALS	\$26,726			\$26,726
			LIFEGUARDS	\$21,879			\$21,879
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOLLYWOOD SH	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$2,849,310			\$2,849,310
			TEACHERS - ACADEMIC DIFFERENTIALS	\$6,292			\$6,292
			TEACHERS - LIBRARY MEDIA	\$117,278			\$117,278
			TEMPORARY PERSONNEL ACCOUNT	\$12,341			\$12,341
	GENERAL SCHOOL PROGRAM Total			\$4,932,530			\$4,932,530
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, , , , , , ,	\$996		\$996
		, , , , , , , , , , , , , , , , , , ,	TEACHERS		\$924		\$924
	GRANTS - SITE DETERMINED NEEDS Total				\$1,920		\$1,920
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333	. ,-		\$3,333
	MAGNET SCHOOL RESOURCES Total			\$3,333			\$3,333
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b></b>	\$802,763		\$802,763
	3.13 <u>11.13.03</u>	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$59,887		\$59,887
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$318,152		\$318,152
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,415		\$8,415
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$549,337		\$549,337
	SPECIAL EDUCATION Total	Spea Special Day Frogram	SI ED TEACHER SI ECIAE DAT FROGRAM		\$1,738,554		\$1,738,554
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$39,240	31,730,334		\$39,240
	TARGETED STODENT FOFOLATION	Proportionality-Campus Aides		\$70,690			\$70,690
		Targeted Student Population	ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$61,500			\$61,500
			CLASSIFIED OVERTIME X & Z TIME	\$1,600			\$1,600
			CLERICAL SUPPORT	\$58,016			\$58,016
			COUNSELORS	\$113,405			\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			CUSTODIAL SUPPLIES	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$7,080			\$7,080
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,500			\$5,500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,875			\$9,875
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,433			\$9,433
			CLASSIFIED OVERTIME X & Z TIME	\$4,309			\$4,309
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,694			\$6,694
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			INSTRUCTIONAL MATERIALS	\$20,704			\$20,704
			TEACHERS	\$14,876			\$14,876
	TARGETED STUDENT POPULATION Total			\$649,229			\$649,229
HOLLYWOOD SH Total				\$6,031,231	\$2,808,111	\$431,801	\$9,271,143
Holmes Ave El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$89,219	\$89,219
	EARLY CHILDHOOD DEVELOPMENT Total	·				\$89,219	\$89,219
Holmes Ave El CSPP Total						\$89,219	\$89,219
Holmes Avenue EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
1 100 100		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total	oma ser saler Exp sers				\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255	Ţ =, 1, <b>2</b> , 55 5	\$255
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC COMI LIANCE	S. 25 ALLOGATION TO SCHOOLS FOR COMIT LIANCE		\$255		\$255
Holmes Avenue EEC Total	S. ESSAE EDOCATION TOTAL				\$255	\$1,172,993	\$1,173,248
	ARTS DROGRAM	TSD Itingrant Arts Teacher Sun	APTS DDOGDAM	¢24 021	7233	Q1,172,333	
HOLMES EL	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	Cofe Ed Cofe William C/D/T Call	CAFETERIA	\$34,021		6427.447	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total	0 111 0	CAMPUS MOSS	4.4.45		\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,007			\$42,007
	CAMPUS AIDES Total			\$42,007			\$42,007
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$56,704		\$56,704

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOLMES EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			INSTRUCTIONAL MATERIALS		\$6,657		\$6,657
			TEACHER ASSISTANTS		\$4,646		\$4,646
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,926		\$2,926
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$184,338		\$184,338
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$530			\$530
			CLERICAL SUPPORT	\$114,591			\$114,591
			CUSTODIAL SUPPLIES	\$3,360			\$3,360
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,709			\$4,709
			INSTRUCTIONAL MATERIALS	\$14,349			\$14,349
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,160,527			\$1,160,527
			TEMPORARY PERSONNEL ACCOUNT	\$6,094			\$6,094
	GENERAL SCHOOL PROGRAM Total			\$1,686,430			\$1,686,430
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	. , ,	\$2,064		\$2,064
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 3 3 3 3			\$2,064		\$2,064
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	. ,		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	723,030	\$54,663		\$54,663
	3.13.7.2.2.3.3.1.3.1	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,731		\$78,731
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	SPECIAL EDUCATION Total				\$135,434		\$135,434
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,006	Ų 200) i.u i		\$14,006
		Targeted Student Population	ADVISORS/COORDINATORS	\$56,704			\$56,704
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,007			\$9,007
			INSTRUCTIONAL MATERIALS	\$4,013			\$4,013
			PARENT INVOLVEMENT	\$9,870			\$9,870
			TEACHER ASSISTANTS	\$14,025			\$14,025
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,356			\$3,356
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Tel Tapil Sellout/Mocadio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EIDIO IIII 7 IIDES	\$126,511			\$126,511
HOLMES EL Total				\$1,917,787	\$321,836	\$137,447	\$2,377,070
HOLMES INT HUMAN MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,500	7022/000	<b>7201/111</b>	\$1,500
HOLIVIES IN THOMAN WAS	GENERAL SCHOOL FROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$807			\$807
			GENERAL SUPPLIES	\$7,174			\$7,174
			INSTRUCTIONAL MATERIALS	\$6,244			\$6,244
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,601,738			\$1,601,738
	GENERAL SCHOOL PROGRAM Total		TENGLES	\$1,667,036			\$1,667,036
	MAGNET SCHOOL PROGRAM TOTAL  MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$1,007,030
	WAGNET SCHOOL RESOURCES		MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$7,174			\$7,174
	MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	INIAGINE I SCHOOL RESOURCES	\$133,242			\$133,242
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ş133,242	\$51,084		\$51,084
	S. ESIAL EDUCATION		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$94,953		\$94,953
	SPECIAL EDUCATION Total	SpEd-Resource Specialist Prog	51 ED-TEACHEN-NESOUNCE SECUREIST PROGRAM		\$146,037		\$94,953 <b>\$146,037</b>
	TARGETED STUDENT POPULATION	TSD Par Punil School Allocatio	TEACHERS	\$35,850	3140,U37		\$35,850
	TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total	TSP-Per Pupil School Allocatio	ILACILING	\$35,850			\$35,850
HOLMES INT HUMAN MAG Total				\$1,836,128	\$146,037		\$1,982,165
		Cofe Ed Cofe Milion C/D/T Col	CAFETERIA	\$1,030,128	3140,037	Ć424 CC4	
HOLMES MS	CAFETERIA Tatal	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$431,801	\$431,801
	CAFETERIA Total					\$431,801	\$431,801

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
HOLMES MS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628		\$47,62
	CAMPUS AIDES Total			\$47,628		\$47,62
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$113,405		\$113,40
			CATEGORICAL PROGRAM ADVISORS	\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$50,294		\$50,29
			CLASSIFIED OVERTIME X & Z TIME	\$2,000		\$2,00
			CLERICAL SUPPORT	\$68,709		\$68,70
			COUNSELORS	\$113,405		\$113,40
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,689		\$23,68
			DIFFERENTIALS/LONGEVITIES	\$2,236		\$2,23
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS	\$40,572		\$40,57
			LIBRARY AIDES	\$49,250		\$49,25
			NURSES	\$90,725		\$90,72
			PSYCHOLOGISTS	\$23,927		\$23,92
			TEACHER ASSISTANTS	\$37,508		\$37,50
			TEACHERS	\$2,530		\$2,53
			TRANSPORTATION	\$5,000		\$5,00
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$10,967		\$10,96
		CE-NCLB 11 Sch-Parent invinint  CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$10,967		\$10,96
		CL-11-College allu Caleer Coacii	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$113,405		\$113,40
	FEDERAL AND STATE COMMENS ATORY PROCRAMS Total		CENTIFICATED SUPPLEMENTAL TIME (X 2 & PROF DEVELOPMENT)	\$806,117		\$806,11
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Company Franch Calcard Burgana	ADMINISTRATORS (ASSISTANT RRINGIRAL SECONDARY COUNSELING)			
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863		\$143,86
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$320,104		\$320,10
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,000		\$16,000
			CLASSIFIED OVERTIME X & Z TIME	\$2,500		\$2,500
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,841		\$1,84
			CLERICAL SUPPORT	\$281,808		\$281,80
			COUNSELING TIME (REGISTRATION)	\$4,700		\$4,700
			COUNSELORS	\$233,080		\$233,08
			CUSTODIAL SUPPLIES	\$11,341		\$11,34
			CUSTODIANS	\$358,415		\$358,41
			FINANCIAL MANAGERS	\$43,632		\$43,63
			GENERAL SUPPLIES	\$17,085		\$17,08
			INSTRUCTIONAL MATERIALS	\$29,244		\$29,24
			NURSES	\$22,681		\$22,68
			PSYCHOLOGISTS	\$9,571		\$9,57
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$83,309		\$83,30
			TEACHERS	\$3,622,513		\$3,622,51
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,281		\$4,28
			TEMPORARY PERSONNEL ACCOUNT	\$22,832		\$22,833
	GENERAL SCHOOL PROGRAM Total			\$5,228,800		\$5,228,80
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,904		\$1,90
	GRANTS - SITE DETERMINED NEEDS Total	,		\$1,904		\$1,90
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$827,701		\$827,70
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$100,689		\$100,68
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$339,460		\$339,46
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$10,647		\$10,64
			SPED-TEACHER-SPECIAL DAY PROGRAM	\$527,304		\$527,30
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SI ED-TEACHEN-SPECIAL DAT FINOGRAM	\$1,805,801		\$1,805,80
		Proportionality Campus Aides	CAMPLICAIDES			
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879		\$15,87
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,047		\$67,04
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,294		\$11,29
			CLERICAL SUPPORT	\$64,820		\$64,82
			DIFFERENTIALS/LONGEVITIES	\$744		\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,91

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOLMES MS	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$91,016			\$91,016
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,251			\$8,251
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		·	CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,654			\$7,654
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$414,011			\$414,011
HOLMES MS Total				\$5,690,439	\$2,613,822	\$431,801	\$8,736,062
Hooper Ave Prim CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT	, ,	, ,, ,,,	\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total	cumorma or o in arcou,	E THE CHIEF TO OB SETEEST METT			\$141,446	\$141,446
Hooper Ave Prim CSPP Total	EARCH CHIEDHOOD DEVELOT MENT Total					\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,596,178	\$1,596,178
Hooper EEC	EARLY CHILDHOOD DEVELOPMENT						
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,668,213	\$1,668,213
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	SPECIAL EDUCATION Total				\$168,578		\$168,578
Hooper EEC Total					\$168,578	\$1,668,213	\$1,836,791
HOOPER EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$33,172		\$33,172
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$117,996		\$117,996
	AFTERSCHOOL PROGRAMS Total				\$151,168		\$151,168
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	·		\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$363,957	\$363,957
	CAFETERIA Total					\$363,957	\$363,957
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539		7505,557	\$41,539
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII 03 AIDE3	\$41,539			\$41,539
		El Transition Access Core Coas	COACHEC INICTRICTIONAL	\$55,098			\$55,098
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL				
	ENGLISH LEADNED IMPLEMENTATION AND SUPPORT T-4-1		DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	05 NOID T4 C	CENTIFICATED CURRIENTAL TIME (V.T.O. DROE DEVELOPMENT)	\$55,970	040.400		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$43,486		\$43,486
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$3,275		\$3,275
			INSTRUCTIONAL MATERIALS		\$25,112		\$25,112
			NURSES		\$90,724		\$90,724
			PSYCHOLOGISTS		\$35,890		\$35,890
			TEACHER ASSISTANTS		\$258,610		\$258,610
			TELEPHONE		\$260		\$260
			TRANSPORTATION		\$9,620		\$9,620
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$9,361		\$9,361
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$589,743		\$589,743
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,721			\$1,721
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
			CUSTODIAL SUPPLIES	\$6,823			\$6,823
			CUSTODIANS	\$216,830			\$216,830
			GENERAL SUPPLIES	\$15,776			\$15,776
			INSTRUCTIONAL MATERIALS	\$63,898			\$63,898
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$68,098			\$68,098

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOOPER EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$3,942,310			\$3,942,310
			TEMPORARY PERSONNEL ACCOUNT	\$20,416			\$20,416
	GENERAL SCHOOL PROGRAM Total			\$4,746,976			\$4,746,976
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$1,112		\$1,112
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,957		\$3,957
	INDIRECT COST Total				\$5,069		\$5,069
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$30,661			\$30,661
	REASONABLE ACCOMMODATIONS Total			\$30,661			\$30,661
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$375,483		\$375,483
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,894		\$97,894
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$539,247		\$539,247
	SPECIAL EDUCATION Total	, , , ,			\$1,123,790		\$1,123,790
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
		,	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,404			\$7,404
			COUNSELORS	\$119,856			\$119,856
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			PARENT INVOLVEMENT	\$2,000			\$2,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$32,574			\$32,574
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,712			\$10,712
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		13F-FEI FUDII SCHOOLAHOCALIO	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EIDINANT AIDES	\$389,798			\$389,798
HOOPER EL Total	TARGETED STODENT POPOLATION Total			\$5,321,646	\$1,930,403	\$363,957	\$7,616,006
	A VEAD OLD TV DDOCDAM	Transitional Kindorgorton Fund	4 YEAR OLD TK PROGRAM		Ş1,530, <del>4</del> 03	7303,337	
HOOPER PC	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total	AFT C-L F-L-QC-F-L-(ACFC) LAD C	AFTERCOLOGUE PROCEDANAS	\$123,791	ĆE 4 000		\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$54,008		\$54,008
	AFTERSCHOOL PROGRAMS Total			40.00	\$54,008		\$54,008
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$3,083		\$3,083
			TEACHER ASSISTANTS		\$150,032		\$150,032
			TEACHERS		\$1,017		\$1,017
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,486		\$2,486
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$156,618		\$156,618
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$507			\$507
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$3,467			\$3,467
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,573			\$4,573
							\$4,304
			INSTRUCTIONAL MATERIALS	\$4,304		ll l	\$4,304
			INSTRUCTIONAL MATERIALS NURSES	\$4,304 \$22,681			\$4,304

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOOPER PC	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,324,044			\$1,324,044
			TEMPORARY PERSONNEL ACCOUNT	\$5,918			\$5,918
	GENERAL SCHOOL PROGRAM Total			\$1,831,243			\$1,831,243
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,024		\$3,024
	GRANTS - SITE DETERMINED NEEDS Total				\$3,024		\$3,024
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$1,808		\$1,808
	INDIRECT COST Total				\$1,808		\$1,808
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	SPECIAL EDUCATION Total	SI ED SCHOOL MELOC COMIT EN MACE	SI ED ALLOCATION TO SCHOOLS FOR COMIL LIAMED		\$166,083		\$166,083
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7100,003		\$5,598
	TARGETED STODERT FOI GEATION		DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
		Targeted Student Population					
			INSTRUCTIONAL MATERIALS	\$14,647			\$14,647 \$7,875
			PARENT INVOLVEMENT	\$7,875			
		700.0	TEACHER ASSISTANTS	\$72,334			\$72,334
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,254			\$3,254
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$120,726			\$120,726
HOOPER PC Total				\$2,126,565	\$381,541	\$92,887	\$2,600,993
HOOVER EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302			\$283,302
	4 YEAR OLD TK PROGRAM Total			\$283,302			\$283,302
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$12,749		\$12,749
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$85,701		\$85,701
	AFTERSCHOOL PROGRAMS Total	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$98,450		\$98,450
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	. ,		\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ų 15,662		\$264,148	\$264,148
	CAFETERIA Total	cale ta cale vikis s/b/t self	GRETERION.			\$264,148	\$264,148
	CAMPUS AIDES	Campus Aidos Caos Brogs	CAMPLICAIDEC	\$41,539		3204,140	
		Campus Aides-Spec Progs	CAMPUS AIDES				\$41,539
	CAMPUS AIDES Total	El Taracitica Access Core Core	COACUEC INCTRUCTIONAL	\$41,539			\$41,539
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$13,819		\$13,819
			COACHES INSTRUCTIONAL		\$226,810		\$226,810
			DIFFERENTIALS/LONGEVITIES		\$4,316		\$4,316
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$29,240		\$29,240
			NURSES		\$68,043		\$68,043
			TEACHER ASSISTANTS		\$87,518		\$87,518
			TRANSPORTATION		\$8,000		\$8,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,975		\$7,975
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$502,425		\$502,425
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	7502,425		\$163,757
	SERENAL SCHOOL I ROGINAIVI	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,396			\$1,396
			CLERICAL SUPPORT	\$211,820		+	\$211,820
			CUSTODIAL SUPPLIES	\$6,450			\$6,450
			CUSTODIANS	\$216,830			\$216,830
			GENERAL SUPPLIES	\$13,209			\$13,209
			INSTRUCTIONAL MATERIALS	\$11,584			\$11,584
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
		1	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$75,000			\$75,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOOVER EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHER ASSISTANTS	\$9,379			\$9,379
		-	TEACHERS	\$3,213,507			\$3,213,507
			TEMPORARY PERSONNEL ACCOUNT	\$36,652			\$36,652
	GENERAL SCHOOL PROGRAM Total			\$3,988,247			\$3,988,247
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$428		\$428
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,874		\$2,874
	INDIRECT COST Total				\$3,302		\$3,302
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$370,841		\$370,841
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$169,712		\$169,712
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$448,306		\$448,306
	SPECIAL EDUCATION Total				\$1,104,369		\$1,104,369
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850	<b>42)20.)003</b>		\$13,850
		Targeted Student Population	ADVISORS/COORDINATORS	\$69,846			\$69,846
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,647			\$7,647
			DIFFERENTIALS/LONGEVITIES	\$9,672			\$9,672
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$27,806			\$27,806
			PARENT INVOLVEMENT	\$47,438			\$47,438
			PSYCHOLOGISTS	\$23,927			\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,310			\$5,310 \$68,043
		TCD Downstel Former and	TEACHERS  PARENT INVOLVEMENT	\$68,043			
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,375			\$9,375
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
HOOVED EL T-+-I	TARGETED STUDENT POPULATION Total			\$357,633 \$4,772,053	\$1,769,179	¢264.440	\$357,633 \$6,805,380
HOOVER EL Total					\$1,769,179	\$264,148	
HOPE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,500		\$6,500
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$61,556		\$61,556
			PARENT INVOLVEMENT		\$1,952		\$1,952
			PSYCHOLOGISTS		\$11,964		\$11,964
			TEACHER ASSISTANTS		\$109,396		\$109,396
			TEACHERS		\$4,589		\$4,589
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,423		\$5,423
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$341,649		\$341,649
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194	, ,		\$158,194
	GENERAL SCHOOL HOGHAM		CLASSIFIED SUBSTITUTES/RELIEF	\$939			\$939.
	GENERAL SENSOET NOOTHIN		CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$939 \$147,000			\$939 \$147,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HOPE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$8,925			\$8,925
			INSTRUCTIONAL MATERIALS	\$8,000			\$8,000
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,257,108			\$2,257,108
			TEMPORARY PERSONNEL ACCOUNT	\$11,550			\$11,550
	GENERAL SCHOOL PROGRAM Total			\$2,830,790			\$2,830,790
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,712		\$3,712
	GRANTS - SITE DETERMINED NEEDS Total				\$3,712		\$3,712
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,738		\$181,738
	SPECIAL EDUCATION Total	, , , ,			\$566,358		\$566,358
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,		\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,563			\$134,563
		in general and a property of	CLASSIFIED OVERTIME X & Z TIME	\$500			\$500
			CUSTODIAL OVERTIME & RELIEF	\$500			\$500
			INSTRUCTIONAL MATERIALS	\$10,487			\$10,487
			PARENT INVOLVEMENT	\$500			\$500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$12,500			\$12,500
		TCD Parental Engagement	PARENT INVOLVEMENT	\$5,075			\$5,075
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		13F-FEI FUDII SCHOOL AHOCAHO	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBITANT AIDES	\$185,253			\$13,510
HOPE EL Total	TARGETED STODENT POPOLATION Total			\$3,234,817	\$911,719	\$127,938	\$4,274,474
	COLINICALING CUIDDODT	C 12 Courseless Col	COLINICALORS		7311,713	\$127,530	
HOPE HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total	CE NCID TA Calada	CERTIFICATED CURRIERATAITAI TIMAE (V. 7.0. DROE DEVELORMATAIT)	\$22,159	ć0.02F		\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,025		\$8,025
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			INSTRUCTIONAL MATERIALS		\$1,319		\$1,319
			PARENT INVOLVEMENT		\$9,002		\$9,002
			TEACHERS		\$1,377		\$1,377
			TRANSPORTATION		\$1,850		\$1,850
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$539		\$539
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$97,291		\$97,291
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$256		\$256
	GRANTS - SITE DETERMINED NEEDS Total				\$256		\$256
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$549,948			\$549,948
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,095			\$8,095
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$617			\$617
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$561,600			\$561,600
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$64		\$64
	SPECIAL EDUCATION Total				\$64		\$64
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,558			\$7,558
			INSTRUCTIONAL MATERIALS	\$9,265			\$9,265
							\$1,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
HOPE HS	TARGETED STUDENT POPULATION	Targeted Student Population	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,377			\$2,377
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$624			\$624
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
		·	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,407			\$2,407
	TARGETED STUDENT POPULATION Total			\$27,682			\$27,682
HOPE HS Total				\$611,441	\$97,611		\$709,052
HR Cert Contr Pool-E	CONTRACT POOL	Unfunded-HR-Displaced Cert-Sal	TEACHERS - CONTRACT POOL	\$1,735,540	1.2 /2		\$1,735,540
TIN CERT COILL T GOI-E	CONTRACT POOL Total	Official dearth Displaced Cere Sai	TEACHERS CONTRACT FOOL	\$1,735,540			\$1,735,540
	SPECIAL EDUCATION	SpEd Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,733,540	\$107,328		\$107,328
	SPECIAL EDUCATION  SPECIAL EDUCATION Total	SpEd-Special Day Program	SFED-TEACHER-SFECIAL DAT FROGRAM		\$107,328		\$107,328
LID Cout Couty Dool 5 Total	SPECIAL EDUCATION Total			£1.735.540	\$107,328		\$1,842,868
HR Cert Contr Pool-E Total			TELOUEDS CONTRACT DOOL	\$1,735,540	\$107,328		
HR Cert Contr Pool-S	CONTRACT POOL	Unfunded-HR-Displaced Cert-Sal	TEACHERS - CONTRACT POOL	\$1,413,544			\$1,413,544
	CONTRACT POOL Total			\$1,413,544			\$1,413,544
	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	SPECIAL EDUCATION Total				\$0		\$0
HR Cert Contr Pool-S Total				\$1,413,544	\$0		\$1,413,544
HR Cert Contr Pool-W	CONTRACT POOL	Unfunded-HR-Displaced Cert-Sal	TEACHERS - CONTRACT POOL	\$1,700,102			\$1,700,102
	CONTRACT POOL Total			\$1,700,102			\$1,700,102
	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	SPECIAL EDUCATION Total				\$0		\$0
HR Cert Contr Pool-W Total				\$1,700,102	\$0		\$1,700,102
HR Cert Pool-CENTRAL	CONTRACT POOL	Unfunded-HR-Displaced Cert-Sal	TEACHERS - CONTRACT POOL	\$1,855,024			\$1,855,024
	CONTRACT POOL Total			\$1,855,024			\$1,855,024
	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	+=,==,==	\$0		\$0
	SPECIAL EDUCATION Total	Spea Speak Bay Hogram	SI ES TENCHER SI EGINE SINT I ROSTONIA		\$0		\$0
HR Cert Pool-CENTRAL Total	STEERE EDOCATION TOTAL			\$1,855,024	\$0		\$1,855,024
	CONTRACT POOL	Unfunded HP Displaced Cart Cal	TEACHERS CONTRACT DOOL		70		\$1,303,174
HR Cert Pool-NORTHEA	CONTRACT POOL  CONTRACT POOL	Unfunded-HR-Displaced Cert-Sal	TEACHERS - CONTRACT POOL	\$1,303,174 <b>\$1,303,174</b>			\$1,303,174
	SPECIAL EDUCATION	CnEd Chasial Day Brogram	CDED TEACHER CRECIAL DAY DROCRAM	\$1,503,174	\$0		<b>\$1,303,174</b> \$0
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM				
UD Cout Dood NORTHEA Total	SPECIAL EDUCATION Total			64 202 474	\$0 \$0		\$0
HR Cert Pool-NORTHEA Total				\$1,303,174	ŞU		\$1,303,174
HR Cert Pool-NORTHWE	CONTRACT POOL	Unfunded-HR-Displaced Cert-Sal	TEACHERS - CONTRACT POOL	\$1,574,542			\$1,574,542
	CONTRACT POOL Total			\$1,574,542			\$1,574,542
	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	SPECIAL EDUCATION Total				\$0		\$0
HR Cert Pool-NORTHWE Total				\$1,574,542	\$0		\$1,574,542
HUBBARD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$118,006		\$118,006
	AFTERSCHOOL PROGRAMS Total				\$118,006		\$118,006
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ţ_0,,++,	\$16,784
	CAMPUS AIDES Total	55pa5a555 Spc611085		\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Operations-JCH-FUS	TAGETTES INATIONALLY OF ENATIONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	732,303	\$115,091		\$115,091
	FLULINAL AND STATE CONFENSATORT PROGRAMIS	CE-INCLD 11 JUNIOUS	· · · · · · · · · · · · · · · · · · ·				
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,588		\$4,588
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$13,296		\$13,296
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HUBBARD EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$13,911		\$13,911
			PSYCHOLOGISTS		\$47,853		\$47,853
			TEACHER ASSISTANTS		\$93,770		\$93,770
			TRANSPORTATION		\$5,831		\$5,831
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,698		\$5,698
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$358,974		\$358,974
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,183			\$1,183
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,789			\$4,789
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,863			\$10,863
			INSTRUCTIONAL MATERIALS	\$9,856			\$9,856
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,852,515			\$2,852,515
			TEMPORARY PERSONNEL ACCOUNT	\$14,058			\$14,058
	GENERAL SCHOOL PROGRAM Total			\$3,461,090			\$3,461,090
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,768		\$2,768
	GRANTS - SITE DETERMINED NEEDS Total	, and the second			\$2,768		\$2,768
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,958		\$3,958
	INDIRECT COST Total				\$3,958		\$3,958
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$497,507		\$497,507
	0.120.12100.11011	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$185,097		\$185,097
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$206,727		\$206,727
	SPECIAL EDUCATION Total	open openion of the second			\$949,222		\$949,222
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	75 15/222		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$70,690			\$70,690
		rangeted student ropulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,000			\$7,000
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$25,828			\$25,828
			NURSES	\$22,682			\$22,682
			PARENT INVOLVEMENT	\$11,183			\$11,183
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,000			\$2,000
			TEACHERS	\$11,340			\$11,340
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,828			\$4,828
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		131 -1 et 1 upil school Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDITALI AIDES	\$236,603			\$236,603
HUBBARD EL Total	TARGETED STODERT FOI GEATION TOTAL			\$3,931,555	\$1,432,928	\$137,447	\$5,501,930
HUERTA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	<b>43,332,333</b>	\$83,985	<del></del>	\$83,985
	AFTERSCHOOL PROGRAMS Total	74 1 Jen Eddadalety(AJEJ) EAD J	THE PROPERTY OF THE PROPERTY O		\$83,985		\$83,985
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	703,303		\$45,362
	ARTS PROGRAM Total	13r-milerant Arts Teather Sup	ALLO CILOULAIVI	\$45,362 \$45,362			\$45,362 \$45,362
		Cafo Ed Cafo Whee S/D/T Sch	CAECTEDIA	\$45,50Z		\$172,498	\$172,498
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				
	CAMPUS AIDES	Campus Aides Casa Brass	CAMPLICAIDES	Ć47 3F3		\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total	CE NCID TA C	CATECODICAL PROCEDANA ADVICORS	\$17,252	6112 105		\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted Re	estricted	Other	Grand Total
HUERTA EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$11,029		\$11,029
			NURSES		\$45,362		\$45,362
			TEACHER ASSISTANTS		\$103,060		\$103,060
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,807		\$4,807
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$302,841		\$302,841
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,695			\$15,695
			CLASSIFIED OVERTIME X & Z TIME	\$909			\$909
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$3,930			\$3,930
			CUSTODIANS	\$138,559			\$138,559
			GENERAL SUPPLIES	\$8,041			\$8,041
			INSTRUCTIONAL MATERIALS	\$17,766			\$17,766
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
							\$5,982 \$49,582
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,582			\$49,582 \$2,000
			TEACHER ASSISTANTS	\$2,000			
	25N5D41 68N261 BB26B444 7 1 1		TEACHERS	\$2,060,343			\$2,060,343
	GENERAL SCHOOL PROGRAM Total			\$2,623,585	40.000		\$2,623,585
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,920		\$2,920
			PARENT INVOLVEMENT		\$1,000		\$1,000
	GRANTS - SITE DETERMINED NEEDS Total				\$3,920		\$3,920
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,817		\$2,817
	INDIRECT COST Total				\$2,817		\$2,817
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,290		\$100,290
	SPECIAL EDUCATION Total				\$435,218		\$435,218
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$122,667			\$122,667
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$5,713			\$5,713
			LIBRARY AIDES	\$24,627			\$24,627
			PARENT INVOLVEMENT	\$3,210			\$3,210
		TSP - PPS	INSTRUCTIONAL MATERIALS	\$7,015			\$7,015
		101 110	PARENT INVOLVEMENT	\$1,500			\$1,500
			TEACHER ASSISTANTS	\$9,290			\$9,290
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,407			\$5,407
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 1 CT Tupii School Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
	TARCETER CTURENT ROBUM ATION T-4-1		LIBRARY AIDES	\$24,627			\$24,627
LULEDTA EL Total	TARGETED STUDENT POPULATION Total			\$190,896	Ć030 704	£172.400	\$190,896
HUERTA EL Total				\$2,877,095	\$828,781	\$172,498	\$3,878,374
HUGHES EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$216,946	\$216,946
	CAFETERIA Total					\$216,946	\$216,946
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$62,922		\$62,922

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HUGHES EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,071		\$71,071
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,897		-\$9,897
			INSTRUCTIONAL MATERIALS		\$28,809		\$28,809
			NURSES		\$45,364		\$45,364
			TEACHER ASSISTANTS		\$137,537		\$137,537
			TRANSPORTATION		\$5,550		\$5,550
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,459		\$8,459
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$532,917		\$532,917
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240			\$140,240
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,202			\$1,202
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,156			\$6,156
			CUSTODIANS	\$161,810			\$161,810
			GENERAL SUPPLIES	\$11,509			\$11,509
			INSTRUCTIONAL MATERIALS	\$10,320			\$10,320
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,878,950			\$2,878,950
			TEMPORARY PERSONNEL ACCOUNT	\$18,590			\$18,590
	GENERAL SCHOOL PROGRAM Total			\$3,579,672			\$3,579,672
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,432		\$4,432
	GRANTS - SITE DETERMINED NEEDS Total				\$4,432		\$4,432
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$443,108		\$443,108
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$60,467		\$60,467
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,151		\$80,151
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,057
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$381,036		\$381,036
	SPECIAL EDUCATION Total				\$1,088,097		\$1,088,097
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091			\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,793			\$5,793
			CLASSIFIED OVERTIME X & Z TIME	\$6,743			\$6,743
			CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
			CUSTODIAL SUPPLIES	\$6,500			\$6,500
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$55,437			\$55,437
			PARENT INVOLVEMENT	\$8,184			\$8,184
			PSYCHOLOGISTS	\$35,536			\$35,536
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,672			\$11,672
			TEACHER ASSISTANTS	\$2,606			\$2,606
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,694			\$7,694
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$349,978			\$349,978
HUGHES EL Total				\$4,003,136	\$1,625,446	\$216,946	\$5,845,528
Hughes Elem PKFLP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Hughes Elem PKFLP Total						\$129,431	\$129,431
HUGHES MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$338			\$338
			GENERAL SUPPLIES	\$2,856			\$2,856

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
HUGHES MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$2,688		\$2,688
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786		\$24,786
			TEACHERS	\$733,767		\$733,767
	GENERAL SCHOOL PROGRAM Total			\$764,435		\$764,435
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,305		\$71,305
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,856		\$2,856
	MAGNET SCHOOL RESOURCES Total			\$74,161		\$74,161
HUGHES MATH/SCI MAG Total				\$838,596		\$838,596
HUMPHREYS EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total	- J		\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>+</b> 10,000	\$217,058	\$217,058
	CAFETERIA Total	care ra care trials systy r sen			\$217,058	\$217,058
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	Ų217,030	\$16,784
	CAMPUS AIDES Total	cumpus vides specificgs	CHIN 057HDES	\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$66,621		\$66,621
	LEGENAL AND STATE CONTI ENSATORT FROGRANGS	CE-NCED 11 JCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,690		\$15,690
			COACHES INSTRUCTIONAL	\$13,405		\$13,405
			DIFFERENTIALS/LONGEVITIES	\$2,531		\$2,531 -\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS			
			INSTRUCTIONAL MATERIALS	\$17,594		\$17,594
			NURSES	\$22,682		\$22,682
			PSYCHOLOGISTS	\$35,892		\$35,892
			TEACHER ASSISTANTS	\$150,532		\$150,532
			TEACHERS	\$7,230		\$7,230
			TRANSPORTATION	\$7,400		\$7,400
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$6,930		\$6,930
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$436,590		\$436,590
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$933		\$933
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$5,380		\$5,380
			CUSTODIANS	\$184,267		\$184,267
			GENERAL SUPPLIES	\$8,398		\$8,398
			INSTRUCTIONAL MATERIALS	\$7,808		\$7,808
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818		\$70,818
			TEACHERS	\$2,287,446		\$2,287,446
			TEMPORARY PERSONNEL ACCOUNT	\$14,124		\$14,124
	GENERAL SCHOOL PROGRAM Total			\$2,916,868		\$2,916,868
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,048		\$4,048
	GRANTS - SITE DETERMINED NEEDS Total		, a a a a a a a a a a a a a a a a a a a	\$4,048		\$4,048
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$107,466		\$107,466
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,953		\$3,953
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$87,665		\$87,665
	SPECIAL EDUCATION Total	Spea Special Day (10gram	S. ES TEMORER SI EGINE DATI FROGRAM	\$315,624		\$315,624
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
	TANGLILD STUDENT POPULATION	Proportionality-Campus Aides Targeted Student Repulation		\$113,851		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS			
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$18,128		\$18,128
			CLASSIFIED OVERTIME X & Z TIME	\$3,000		\$3,000
			CUSTODIAL OVERTIME & RELIEF	\$2,000		\$2,000
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$45,077		\$45,077

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HUMPHREYS EL	TARGETED STUDENT POPULATION	Targeted Student Population	PARENT INVOLVEMENT	\$15,806			\$15,806
		,	TEACHER ASSISTANTS	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,795			\$6,795
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$296,370			\$296,370
HUMPHREYS EL Total				\$3,417,035	\$756,262	\$217,058	\$4,390,355
HUMPHREYS MTH/SC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$316			\$316
HOWFHRETS WITH/3C MIAG			GENERAL SUPPLIES	\$2,516			\$2,516
			INSTRUCTIONAL MATERIALS	\$2,368			\$2,368
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$667,548			\$667,548
	GENERAL SCHOOL PROGRAM Total		TENOTERO	\$693,993			\$693,993
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,610			\$66,610
	WAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,516			\$2,516
	MAGNET SCHOOL RESOURCES Total	THE G-IMAGNET-SCHS-DISCIECTORIAL	IMAGNET SCHOOL RESOURCES	\$69,126			\$69,126
HUMPHREYS MTH/SC MAG Total	WAGNET SCHOOL RESOURCES Total			\$763,119			\$763,119
•	EARLY CHILDUCOD DEVELOPMENT	California CDC Davido	FADIV CHII DUOOD DEVELODMENT	\$703,113		Ć141 44C	
HuntingtnPkNES#7LAUP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,446
HuntingtnPkNES#7LAUP Total				·		\$141,446	\$141,446
HUNTINGTON DR EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$184,649	\$184,649
	CAFETERIA Total					\$184,649	\$184,649
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$873,051			\$873,051
	DUAL LANGUAGE PROGRAM Total			\$873,051			\$873,051
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ALLOCATION ADJUSTMENT		-\$3,738		-\$3,738
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,620		\$6,620
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,070		\$71,070
			INSTRUCTIONAL MATERIALS		\$0		\$0
			NURSES		\$34,022		\$34,022
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$92,876		\$92,876
			TEACHERS		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,092		\$4,092
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$257,796		\$257,796
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240			\$140,240
		_	ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$662			\$662
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,786			\$3,786
			CUSTODIANS	\$135,606			\$135,606
			GENERAL SUPPLIES	\$6,664			\$6,664
			INSTRUCTIONAL MATERIALS	\$5,248			\$5,248
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$784,370			\$784,370
			TEMPORARY PERSONNEL ACCOUNT	\$8,624			\$8,624
	GENERAL SCHOOL PROGRAM Total		TEMPONANT FENSONNEL ACCOUNT	\$1,313,977			\$1,313,977
	GLINERAL SCHOOL PROGRAMI TOTAL			\$1,313,9//			\$1,313,977

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
HUNTINGTON DR EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,656	\$:
	GRANTS - SITE DETERMINED NEEDS Total			\$2,656	\$:
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$423,279	\$42
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$215,073	\$21
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$105,747	\$10
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$97,280	\$9
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540	\$11
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,865	\$1
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$653,352	\$65
	SPECIAL EDUCATION Total			\$1,617,136	\$1,61
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	\$!
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$123,045	\$12
			INSTRUCTIONAL MATERIALS	\$5	
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,075	\$4
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020	\$:
			LIBRARY AIDES	\$13,510	\$1
	TARGETED STUDENT POPULATION Total			\$148,253	\$14
HUNTINGTON DR EL Total				\$2,525,237 \$1,877,588	\$184,649 \$4,58
HUNTINGTON PARK EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	\$4
	ARTS PROGRAM Total			\$45,362	\$4
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$172,498 \$173
	CAFETERIA Total				\$172,498 \$17
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	\$10
	CAMPUS AIDES Total	05 NOID T4 C	CATEGORISM PROCESSAS ARMADINESSES	\$16,784	\$10
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405	\$11
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,307	\$!
			DIFFERENTIALS/LONGEVITIES	\$1,497 \$7,211	\$:
			INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT	\$1,183	\$
				\$1,183	\$2
			PSYCHIATRIC SOCIAL WORKERS TEACHER ASSISTANTS	\$104,134	\$10
			TEACHERS TEACHERS	\$104,134	\$10
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$4,455	\$1. \$4
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CH-Falent mivimit	PARENT INVOLVENIENT	\$280,665	\$28
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	\$150
	GENERAL SCHOOL PROGRAM	General Fana School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$847	Ų13.
			CLERICAL SUPPORT	\$134,696	\$13
			CUSTODIAL SUPPLIES	\$4,109	\$1
			CUSTODIANS	\$135,248	\$13
			GENERAL SUPPLIES	\$7,667	\$:
			INSTRUCTIONAL MATERIALS	\$7,008	\$
			NURSES	\$22,681	\$2:
			PSYCHOLOGISTS	\$5,982	\$!
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736	\$6:
			TEACHERS	\$2,011,050	\$2,01
			TEMPORARY PERSONNEL ACCOUNT	\$9,922	\$1
	GENERAL SCHOOL PROGRAM Total			\$2,559,109	\$2,55
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	\$93	
			TEACHERS	\$3,187	\$:
	GRANTS - SITE DETERMINED NEEDS Total			\$3,280	\$:
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$160,410	\$16
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$80,055	\$80
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,742	\$:
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$113,405	\$11:
	SPECIAL EDUCATION Total			\$356,612	\$35
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	\$1

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
HUNTINGTON PARK EL	TARGETED STUDENT POPULATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$107,652			\$107,652
			INSTRUCTIONAL MATERIALS	\$6,245			\$6,245
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,508			\$5,508
			TEACHER ASSISTANTS	\$15,628			\$15,628
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,547			\$4,547
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$160,708			\$160,708
HUNTINGTON PARK EL Total				\$2,781,963	\$640,557	\$172,498	\$3,595,018
HUNTINGTON PARK SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Custodians-Adult Educ Schs	ADULT EDUCATION			\$32,565	\$32,565
		Perkins Inst-Food Service Hosp	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$90,199	702,000	\$90,199
		Perkins PD-CTSO Food Service H	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,637		\$3,637
		Perkins TR-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		PerkinsIn-Hw Food Service Hospi	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$45,667		\$45,667
				\$98,622	\$45,007		\$98,622
	ADULT FOLICATION (DECIONAL OCCUPATIONAL CENTER /DROCDAMS Total	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM		¢142.000	ć22 FCF	
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total  CAFETERIA	Cofe Ed Cofe Wiles C/D/T Coh	CATCTERIA	\$98,622	\$143,809	\$32,565	\$274,996
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$667,597	\$667,597
	CAFETERIA Total		CAMBUS AIRES	Å70.400		\$667,597	\$667,597
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408			\$79,408
	CAMPUS AIDES Total			\$79,408			\$79,408
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$180,026		\$180,026
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$42,681		\$42,683
			COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$2,935		\$2,93
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,83
			INSTRUCTIONAL AIDES		\$20,966		\$20,96
			INSTRUCTIONAL MATERIALS		\$56,471		\$56,47
			NURSES		\$68,043		\$68,04
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,248		\$4,24
			TEACHER ASSISTANTS		\$93,770		\$93,77
			TEACHERS		\$342,816		\$342,81
			TRANSPORTATION		\$9,250		\$9,250
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$15,829		\$15,82
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,33
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,060,561		\$1,060,56
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958	<i><b>4</b>2,000,002</i>		\$146,958
		General Fana Sonson Fogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$309,834			\$309,834
			ADVISORS/COORDINATORS	\$00,834			\$(
			ATHLETICS	\$2,507			\$2,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,16
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,866			\$2,866
							\$2,86
			CLERICAL SUPPORT	\$276,640			
			COUNSELING TIME (REGISTRATION)	\$7,841			\$7,84
			COUNSELORS	\$239,729			\$239,72
			CUSTODIAL SUPPLIES	\$15,231			\$15,23
			CUSTODIANS	\$506,385			\$506,38
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$34,731			\$34,733
			INSTRUCTIONAL MATERIALS	\$34,034			\$34,034

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
HUNTINGTON PARK SH	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$169,963			\$169,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$4,957,209			\$4,957,209
			TEACHERS - ACADEMIC DIFFERENTIALS	\$6,360			\$6,360
			TEACHERS - LIBRARY MEDIA	\$119,857			\$119,857
			TEMPORARY PERSONNEL ACCOUNT	\$25,440			\$25,440
	GENERAL SCHOOL PROGRAM Total			\$6,994,098			\$6,994,098
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$556,862			\$556,862
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$556,862			\$556,862
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$7,592		\$7,592
			SPED-ASSISTANTS		\$1,234,712		\$1,234,712
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$303,245		\$303,245
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$368,899		\$368,899
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,045		\$15,045
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,050,069		\$1,050,069
	SPECIAL EDUCATION Total	, , ,			\$2,979,562		\$2,979,562
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472	. , ,		\$26,472
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958			\$146,958
		Tangers are a partie of	ADVISORS/COORDINATORS	\$107,328			\$107,328
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$21,138			\$21,138
			DIFFERENTIALS/LONGEVITIES	\$1,467			\$1,467
			INSTRUCTIONAL AIDES	\$32,154			\$32,154
			INSTRUCTIONAL MATERIALS	\$34,446			\$34,446
			TEACHERS	\$107,328			\$107,328
		TSD Parental Engagement	PARENT INVOLVEMENT	\$12,814			\$12,814
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
		13F-FEI FUDII SCHOOL Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
				\$64,820			\$64,820
			CLERICAL SUPPORT				\$12,150
			COUNSELING TIME (REGISTRATION)	\$12,150			
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$643,556	44.044.555	AT00 460	\$643,556
HUNTINGTON PARK SH Total		1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2		\$8,461,081	\$4,244,565	\$700,162	\$13,405,808
HuntingtonPk CASAEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$72,360	\$72,360
		TPA-Adult Educ.	ADULT EDUCATION			\$87,649	\$87,649
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$160,009	\$160,009
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$21,992			\$21,992
	COUNSELING SUPPORT Total			\$21,992			\$21,992
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total			\$0			\$0
HuntingtonPk CASAEWC Total				\$21,992		\$160,009	\$182,001
Hyde Pk Blvd EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,370,461	\$1,370,461
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,441,296	\$1,441,296
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	SPECIAL EDUCATION Total				\$64		\$64
Hyde Pk Blvd EEC Total					\$64	\$1,441,296	\$1,441,360
Inclusion Prog	INDIRECT COST	SpEd IDEA Private Sch ISP exp	INDIRECT COST - SPED		\$53,065		\$53,065
_	INDIRECT COST Total	<del></del>			\$53,065		\$53,065

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
Inclusion Prog	SPECIAL EDUCATION	SpEd IDEA Private Sch ISP exp	SPED-PRIVATE SCHOOLS SUPPORT	\$1,516,782		\$1,516,782
		SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED INTENSIVE COUNSELING SERVICES	\$1,255,970		\$1,255,970
		SpEd-Program Supp-IMA	SPED-CENTRAL OFFICE/DISTRICTS	\$17,100		\$17,100
		SpEd-Related Services	SPED-INCLUSION PROGRAM	\$3,786,616		\$3,786,616
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$105,642		\$105,642
	SPECIAL EDUCATION Total			\$6,682,110		\$6,682,110
Inclusion Prog Total				\$6,735,175		\$6,735,175
INDEPENDENCE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151		\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151		\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total	·		\$56,702		\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$264,148	\$264,148
	CAFETERIA Total				\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	, , , ,	\$16,784
	CAMPUS AIDES Total	, and the state of		\$16,784		\$16,784
	COORDINATED EARLY INTERVENING SERVICES	CEIS 15%-IDEA-B K-12 SCH	COORDINATED EARLY INTERVENING SERVICES	\$12,371		\$12,371
	COORDINATED EARLY INTERVENING SERVICES Total			\$12,371		\$12,371
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$67,465		\$67,465
		02 11023 12 0010013	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$20,562		\$20,562
			COACHES INSTRUCTIONAL	\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,381		\$47,381
			DIFFERENTIALS/LONGEVITIES	\$2,530		\$2,530
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$8,921		\$8,921
			NURSES	\$45,362		\$45,362
			PSYCHOLOGISTS PSYCHOLOGISTS	\$71,782		\$71,782
			TEACHER ASSISTANTS	\$78,537		\$78,537
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$76,337		\$7,194
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CH-Falent mviinit	PAINENT INVOLVEINENT	\$453,222		\$453,222
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,031
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,042		\$1,042
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$5,017		\$5,017
				\$135,248		\$135,248
			CUSTODIANS			\$9,979
			GENERAL SUPPLIES	\$9,979		
			INSTRUCTIONAL MATERIALS	\$8,976		\$8,976
			NURSES  PHYSICAL EDUCATION TEACHER INCENTIVE	\$22,681 \$21,889		\$22,681 \$21,889
			PHYSICAL EDUCATION TEACHER INCENTIVE	1 1		
			PSYCHOLOGISTS  CHRESTITUTES DAY TO DAY AND LONG TERM	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441		\$81,441
			TEACHERS TEACHERS	\$2,612,634		\$2,612,634
	CENTERAL COLLOCUE PROCEDANA Total		TEMPORARY PERSONNEL ACCOUNT	\$15,818		\$15,818
	GENERAL SCHOOL PROGRAM Total	T24 ISD Limits 15 - 0 - 6	CERTIFICATED CURRIENTAL TIMES (V. 7.0. DROS DELICI DELICE)	\$3,229,738		\$3,229,738
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,753		\$2,753
	CDANTS CITE DETERMINED MISSES TO 1		TEACHER ASSISTANTS	\$63		\$63
	GRANTS - SITE DETERMINED NEEDS Total	CuEd Assistant	CDED ACCICTANTS	\$2,816		\$2,816
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$284,077		\$284,077
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$177,522		\$177,522
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$158,451		\$158,451
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,993		\$5,993
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$325,999		\$325,999
	SPECIAL EDUCATION Total			\$952,042		\$952,042
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540		\$116,540

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
INDEPENDENCE EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,670	Restricted	Other	\$8,670
INDEFENDENCE EE	TARGETED STODERT FOI GEATION	rangeted stadent ropalation	CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$33,696			\$33,696
			PARENT INVOLVEMENT	\$8,575			\$8,575
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,604			\$4,604
			TEACHER ASSISTANTS	\$38,829			\$38,829
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,542			\$6,542
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$311,169			\$311,169
INDEPENDENCE EL Total				\$3,786,109	\$1,420,451	\$264,148	\$5,470,708
INDEPENDENCE EL MST	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$260			\$260
			GENERAL SUPPLIES	\$2,244			\$2,244
			INSTRUCTIONAL MATERIALS	\$2,112			\$2,112
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$553,128			\$553,128
	GENERAL SCHOOL PROGRAM Total			\$575,449			\$575,449
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,102			\$71,102
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,244			\$2,244
	MAGNET SCHOOL RESOURCES Total			\$73,346			\$73,346
INDEPENDENCE EL MST Total				\$648,795			\$648,795
INDEPENDENCE HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$25,599			\$25,599
	COUNSELING SUPPORT Total			\$25,599			\$25,599
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$21,149		\$21,149
			CLASSIFIED SUBSTITUTES/RELIEF		\$3,990		\$3,990
			INSTRUCTIONAL MATERIALS		\$16,791		\$16,791
			TEACHERS		\$2,400		\$2,400
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$715		\$715
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$45,045		\$45,045
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$448		\$448
	GRANTS - SITE DETERMINED NEEDS Total				\$448		\$448
	NURSES	Nursing Serv-Reg Sch-Per Pupil	NURSES	\$22,681			\$22,681
	NURSES Total			\$22,681			\$22,681
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$777,455			\$777,455
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$33,763			\$33,763
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$1,172			\$1,172
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$832			\$832
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$817,703	2		\$817,703
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$109,326		\$109,326
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$1,148		\$1,148
		SpEd-Special Day Program	SPED-OPTIONS SPED-OPTIONS		\$233,080		\$233,080
	SPECIAL EDUCATION Total	7 1 10 1 10 10	OLACCIFICO CUDOTITUTES (OFUEF	44.000	\$343,554		\$343,554
	TARGETED STUDENT POPULATION	Targeted Student Population	CLASSIFIED SUBSTITUTES/RELIEF	\$4,000			\$4,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$26,855			\$26,855
		7000	TRANSPORTATION	\$2,257			\$2,257
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,006			\$1,006
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,539			\$2,539

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
INDEPENDENCE HS	TARGETED STUDENT POPULATION Total			\$42,596	\$42,596
NDEPENDENCE HS Total				\$908,579 \$389,047	\$1,297,626
INTERNATIONAL ST LC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Business Manageme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$8,235	\$8,235
		Perkins PD-Business Management	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,637	\$3,637
		Perkins PD-CTSO Business Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,506	\$3,506
		Perkins TR-Business Management	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$800	\$800
		PerkinsIn-Hw Business Manageme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$70,443	\$70,443
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622	\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622 \$86,621	\$185,243
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$61,634	\$61,634
	CAMPUS AIDES Total			\$61,634	\$61,634
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$113,405	\$113,405
			COUNSELORS	\$113,405	\$113,405
			INSTRUCTIONAL AIDES	\$10,483	\$10,483
			INSTRUCTIONAL MATERIALS	\$10,435	\$10,435
			PSYCHIATRIC SOCIAL WORKERS	\$118,447	\$118,447
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$23,928	\$23,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416	\$1,416
			TEACHER ASSISTANTS	\$18,754 \$109,447	\$18,754
			TEACHERS TRANSPORTATION	\$109,447	\$109,447 \$2,010
		CE NCI P T1 Sch Parent Invient	PARENT INVOLVEMENT	\$8,415	\$2,010
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$43,067	\$43,067
		CE-TI-A-G Codifiseior-Schi CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,621	\$66,621
		CL-11-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$895	\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,917
		NCLB:TI Sch Improvement Cohort	CAMPUS AIDES	\$52,313	\$52,313
		NCEB.11 Self Improvement Conort	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$649,593	\$649,593
			CLASSIFIED OVERTIME X & Z TIME	\$14,328	\$14,328
			CLERICAL SUPPORT	\$140,183	\$140,183
			COUNSELORS	\$93,057	\$93,057
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$211,954	\$211,954
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$8,255	\$8,255
			GENERAL SUPPLIES	\$8,944	\$8,944
			INSTRUCTIONAL AIDES	\$63,630	\$63,630
			INSTRUCTIONAL MATERIALS	\$142,297	\$142,297
			LIBRARY AIDES	\$49,250	\$49,250
			NURSES	\$90,074	\$90,074
			PARENT INVOLVEMENT	\$24,662	\$24,662
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$26,300	\$26,300
			TEACHER ASSISTANTS	\$38,589	\$38,589
			TEACHERS	\$222,852	\$222,852
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$2,467,092	\$2,467,092
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,444	\$316,444
			ATHLETICS	\$2,507	\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$526	\$526
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,571	\$1,571
			CLERICAL SUPPORT	\$214,404	\$214,404
			COUNSELING TIME (REGISTRATION)	\$2,235	\$2,235
			COUNSELORS	\$233,080	\$233,080
			CUSTODIAL SUPPLIES	\$10,791	\$10,791
			CUSTODIANS	\$163,650	\$163,650
			FINANCIAL MANAGERS	\$44,482	\$44,482
			GENERAL SUPPLIES	\$14,093	\$14,093
			INSTRUCTIONAL MATERIALS	\$14,151	\$14,151
			NURSES	\$15,262	\$15,262

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
INTERNATIONAL ST LC	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,367			\$5,367
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604			\$95,604
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,594			\$1,59
			TEACHERS	\$2,946,862			\$2,946,862
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,913			\$2,913
			TEACHERS - LIBRARY MEDIA	\$51,032			\$51,032
			TEMPORARY PERSONNEL ACCOUNT	\$13,264		-	\$13,264
	GENERAL SCHOOL PROGRAM Total			\$4,149,832			\$4,149,832
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$880		\$880
	GRANTS - SITE DETERMINED NEEDS Total	1377 EET EITHINGU ETIG 1 TOTOTOY	CENTRE WES SON EEMENTE WITE (NE WING SEVERS MENT)		\$880		\$880
	INDIRECT COST	NCLB:TI Sch Improvement Cohort	INDIRECT COST		\$63,719		\$63,719
	INDIRECT COST Total	iveeb.ii sen improvement conort	INDINEET COST		\$63,719		\$63,719
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$271,365		\$271,365
	SPECIAL EDUCATION						\$225,987
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$225,987 \$4,272		\$4,272
		SPED-SCHOOL ALLOC-COMPLIANCE					
	CDECIAL EDUCATION T-4-1	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$205,305		\$205,305
	SPECIAL EDUCATION Total	Dogwood to polity Co	CAMPUC AIDEC	420 551	\$706,929		\$706,929
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$20,551			\$20,551
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
			INSTRUCTIONAL MATERIALS	\$81,654			\$81,654
			PARENT INVOLVEMENT	\$8,229			\$8,229
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$16,112			\$16,112
			TRANSPORTATION	\$8,000			\$8,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,081			\$6,081
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$34,823			\$34,823
			CLASSIFIED OVERTIME X & Z TIME	\$1,029			\$1,029
			CLERICAL SUPPORT	\$129,640			\$129,640
			COUNSELING TIME (REGISTRATION)	\$1,670			\$1,670
			INSTRUCTIONAL MATERIALS	\$25,073			\$25,073
			TRANSPORTATION	\$6,000			\$6,000
	TARGETED STUDENT POPULATION Total			\$452,267			\$452,267
INTERNATIONAL ST LC Total				\$4,762,355	\$3,325,241		\$8,087,596
IRVING MME MAG	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	. , . ,	, -,,	\$250,917	\$250,917
INVINCE INITIE INITIE	CAFETERIA Total	care ra care wars sy by r seri	GUETELUX			\$250,917	\$250,917
						\$230,317	\$157,412
		Campus Aidos Spor Progs	CAMPLIC AIDEC	¢157 /112			
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$157,412			
	CAMPUS AIDES CAMPUS AIDES Total			\$157,412 <b>\$157,412</b>	\$112.405		\$157,412
	CAMPUS AIDES	Campus Aides-Spec Progs  CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		<b>\$157,412</b> \$113,405
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$32,484		<b>\$157,412</b> \$113,405 \$32,484
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT		\$32,484 \$51,533		\$157,412 \$113,405 \$32,484 \$51,533
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES		\$32,484 \$51,533 \$1,488		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS		\$32,484 \$51,533 \$1,488 \$48,836		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,510
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,833 \$13,510 \$26,668
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,833 \$13,510 \$26,668
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708
	CAMPUS AIDES CAMPUS AIDES Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512
	CAMPUS AIDES CAMPUS AIDES Total	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS  TEACHERS		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$63,033
	CAMPUS AIDES CAMPUS AIDES Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS  TEACHERS  PARENT INVOLVEMENT		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621
	CAMPUS AIDES CAMPUS AIDES Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS  TEACHERS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,835 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621
	CAMPUS AIDES CAMPUS AIDES Total FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS  TEACHERS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS		\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895 -\$9,917		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,622 \$895 \$9,917
	CAMPUS AIDES CAMPUS AIDES Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS  TEACHERS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$157,412	\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895 \$9,917
	CAMPUS AIDES CAMPUS AIDES Total FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS  TEACHERS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,412	\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895 -\$9,917		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,511 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895 \$9917 \$454,688
	CAMPUS AIDES CAMPUS AIDES Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS  TEACHERS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF	\$157,412 \$167,703 \$1,209	\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895 -\$9,917		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895 \$9917 \$454,668 \$167,703
	CAMPUS AIDES CAMPUS AIDES Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  LIBRARY AIDES  PARENT INVOLVEMENT  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHER ASSISTANTS  TEACHERS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,412	\$32,484 \$51,533 \$1,488 \$48,836 \$13,510 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895 -\$9,917		\$157,412 \$113,405 \$32,484 \$51,533 \$1,488 \$48,836 \$13,511 \$26,668 \$708 \$37,512 \$64,642 \$6,303 \$66,621 \$895 \$9,917 \$454,688

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
IRVING MME MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$8,923			\$8,923
			CUSTODIANS	\$296,479			\$296,479
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$11,424			\$11,424
			INSTRUCTIONAL MATERIALS	\$12,032			\$12,032
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,900
			TEACHERS	\$2,409,913			\$2,409,913
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,016			\$2,016
			TEMPORARY PERSONNEL ACCOUNT	\$10,752			\$10,752
	GENERAL SCHOOL PROGRAM Total			\$3,318,038			\$3,318,038
	GRANTS - SITE DETERMINED NEEDS	Magnet Schools Assistance Prog	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$35,967		\$35,967
			ADVISORS/COORDINATORS		\$28,354		\$28,354
			CLERICAL SUPPORT		\$17,871		\$17,871
			INSTRUCTIONAL MATERIALS		-\$399		-\$399
		T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,888		\$1,888
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			\$83,681		\$83,681
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,672	7,		\$122,672
	111111111111111111111111111111111111111	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$11,424			\$11,424
	MAGNET SCHOOL RESOURCES Total	Time of Magnet Sens Sistretional	IIII IONE I SONO DE NESO ONCES	\$134,096			\$134,096
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>\$20.1,000</b>	\$567,772		\$567,772
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$278,284		\$278,284
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$230,683		\$230,683
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$747,187		\$747,187
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SFED-TEACHEN-SFECIAL DAT FROGRAM		\$1,830,811		\$1,830,811
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$52,476	\$1,050,011		\$52,476
	TARGETED STODENT FOFOLATION	Proportionality-Campus Aides Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,563			\$134,563
		Targeted Student Population					\$35,137
		TCD Devented Engagement	INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT	\$35,137			\$4,963
		TSP-Parental Engagement		\$4,963 \$3,840			\$4,963
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,811			\$4,811
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
101 111 10 10 10 10 10 10 10 10 10 10 10	TARGETED STUDENT POPULATION Total			\$387,065	42.252.402	4252.045	\$387,065
IRVING MME MAG Total				\$3,996,611	\$2,369,180	\$250,917	
IVANHOE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	FILMING	SDEP-Proceeds Film/Photo Renta	FILMING	\$0			\$0
	FILMING Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437		·	\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$822			\$822
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,862			\$3,862
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,276			\$5,276
			INSTRUCTIONAL MATERIALS	\$8,848			\$8,848
			NURSES	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
IVANHOE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,742,658			\$1,742,658
			TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,416
	GENERAL SCHOOL PROGRAM Total			\$2,299,245			\$2,299,245
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$176		\$176
	GRANTS - SITE DETERMINED NEEDS Total				\$176		\$176
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$57,636			\$57,636
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$57,636			\$57,636
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,403		\$1,403
	SPECIAL EDUCATION Total				\$267,146		\$267,146
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$1,217			\$1,217
			TEACHER ASSISTANTS	\$8,290			\$8,290
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$433			\$433
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		· ·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$31,068			\$31,068
IVANHOE EL Total				\$2,427,414	\$267,322	\$92,887	\$2,787,623
Jaime Escalante EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		, , ,	\$1,841,367	\$1,841,367
Junie Escalante EEC	EARLY CHILDHOOD DEVELOTIMENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$8,400	\$8,400
	EARLY CHILDHOOD DEVELOPMENT Total	Cina bev Galer Exp eas	ETHET CHESTIOUS SEVEEST MENT			\$1,914,602	\$1,914,602
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	Ş1,31 <del>4</del> ,002	\$54,663
	SI ECIAL EDUCATION	Spearreschoorrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$97,894		\$97,894
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	SPECIAL EDUCATION Total	SFED-SCHOOL ALLOC-CONFLIANCE	SFED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$153,004		\$153,004
Jaime Escalante EEC Total	SECIAL EDUCATION TOTAL				\$153,004	\$1,914,602	\$2,067,606
Jefferson AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Consortium - ABE, ASE, Basic S	ADULT EDUCATION		<del>+ 100,00</del> .	\$187,257	\$187,257
Jellelson ALVVC	ADDET EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMIS	TPA-Adult Educ.	ADULT EDUCATION  ADULT EDUCATION			\$35,721	\$35,721
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	TI A Addit Edde.	ADDLI EDOCATION			\$222,978	\$222,978
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$20,354		3222,376	\$20,354
	COUNSELING SUPPORT Total	0-12 Couriseiors-sar	COUNSELONS	\$20,354			\$20,354
	TARGETED STUDENT POPULATION	Targeted Student Depulation	INSTRUCTIONAL MATERIALS	\$0			\$20,334
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0 \$0			\$0
Lofferson AEMC Total	TARGETED STUDENT POPULATION Total			\$20,354		\$222,978	\$243,332
Jefferson AEWC Total	ITINED AND DOCUMENTS		TIMES AND DOCUTIONS			\$222,978	
Jefferson HS Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
lefferen HC Common Tet	ITINERANT POSITIONS Total			\$0			\$0 \$0
Jefferson HS Campus Total				\$0			\$0
JEFFERSON SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$24,642		\$24,642
		Perkins PD-CTSO Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,229		\$1,229
		Perkins TR-Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		PerkinsIn-Hw Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$27,481		\$27,481
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$295,866			\$295,866
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$295,866	\$58,058		\$353,924
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$514,581	\$514,581
	CAFETERIA Total					\$514,581	\$514,581
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$135,737			\$135,737
	CAMPUS AIDES Total			\$135,737			\$135,737
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$137,101		\$137,101

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other Grand Total
JEFFERSON SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621	\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,492	\$6,492
			COACHES INSTRUCTIONAL		\$113,405	\$113,405
			DIFFERENTIALS/LONGEVITIES		\$3,425	\$3,425
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS		\$72,211	\$72,211
			PARENT INVOLVEMENT		\$12,300	\$12,300
			TEACHERS		\$10,000	\$10,000
			TRANSPORTATION		\$3,700	\$3,700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,699	\$6,699
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334	\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$485,371	\$485,371
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,870		\$172,870
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$619		\$619
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,070		\$1,070
			CLERICAL SUPPORT	\$149,584		\$149,584
			COUNSELING TIME (REGISTRATION)	\$5,507		\$5,507
			COUNSELORS	\$116,540		\$116,540
			CUSTODIAL SUPPLIES	\$7,834		\$7,834
			CUSTODIANS	\$260,216		\$260,216
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$11,033		\$11,033
			INSTRUCTIONAL MATERIALS	\$13,134		\$13,134
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823		\$85,823
			NURSES	\$12,095		\$12,095
			PSYCHOLOGISTS	\$6,380		\$6,380
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277		\$67,277
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,877		\$1,877
			TEACHERS	\$2,035,536		\$2,035,536
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,596		\$2,596
			TEACHERS - LIBRARY MEDIA	\$60,104		\$60,104
			TEMPORARY PERSONNEL ACCOUNT	\$10,384		\$10,384
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823		\$85,823
	GENERAL SCHOOL PROGRAM Total			\$3,207,969		\$3,207,969
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	70,201,000	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total		7 7 7 7		\$60,633	\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170	<b>400,000</b>	\$18,170
	MAGNET SCHOOL RESOURCES Total	The transposy and transposy		\$18,170		\$18,170
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$428,654		\$428,654
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total	THE CONTROL OF THE CO	NEED SETTEEMENT SOTT ONLY TO SOTTOOL STILLS	\$428,654		\$428,654
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ç420,034	\$673,904	\$673,904
	0.10	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$224,456	\$224,456
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$290,238	\$290,238
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694	\$6,694
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$727,843	\$727,843
	SPECIAL EDUCATION Total	Spea Special Day Frogram	STED TENGTER STEGICE DATT ROOMAIN		\$1,923,135	\$1,923,135
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$45,238	71,323,133	\$1,323,133
	TANGETED STODERT FOF CENTION	Targeted Student Population	ADVISORS/COORDINATORS	\$158,450		\$158,450
		raigeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,753		\$158,450
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917 \$10,369
			INSTRUCTIONAL MATERIALS	\$10,369		
			SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHER ASSISTANTS	\$3,714 \$32,746		\$3,714 \$32,746
			LIEAL HER ANNIANIA			

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
JEFFERSON SH	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$39,779			\$39,779
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,503			\$6,503
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
	TARGETED STUDENT POPULATION Total			\$394,520			\$394,520
JEFFERSON SH Total				\$4,536,886	\$2,527,197	\$514,581	\$7,578,664
JONES EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		. ,	\$17,252
	CAMPUS AIDES Total	anniput nuos oper rege		\$17,252			\$17,252
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
		PSC & Other Fee for Service-PO	FACILITIES MAINTENANCE/OPERATIONS	\$65,128			\$65,128
	FACILITIES MAINTENANCE/OPERATIONS Total	155 & 5416.156.166.16	THE CONTRACTOR OF CHARACTER	\$97,693			\$97,693
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	757,033	\$4,876		\$4,876
	. 222.0.2 Some Enoritorial Indonesia	52 11525 12 50110013	COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL MATERIALS		\$1,767		\$11,261
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS TEACHERS		\$26,500		\$26,500
		CE NCID T1 Cab Dayant Invitrant					
	FEDERAL AND STATE COMPENSATORY PROCESSASS T-+-I	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,839		\$3,839
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADAMAGED ATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	4151.450	\$241,857		\$241,857
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CAMPUS AIDES	\$10,483			\$10,483
			CLASSIFIED SUBSTITUTES/RELIEF	\$671			\$671
			CLERICAL SUPPORT	\$134,696			\$134,696
			CUSTODIAL SUPPLIES	\$2,370			\$2,370
			CUSTODIANS	\$76,481			\$76,481
			GENERAL SUPPLIES	\$5,933			\$5,933
			INSTRUCTIONAL MATERIALS	\$6,982			\$6,982
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,549			\$24,549
			TEACHERS	\$1,581,581			\$1,581,581
			TEMPORARY PERSONNEL ACCOUNT	\$10,878			\$10,878
	GENERAL SCHOOL PROGRAM Total			\$2,034,446			\$2,034,446
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,218		\$2,218
			TEACHERS		\$918		\$918
	GRANTS - SITE DETERMINED NEEDS Total				\$3,136		\$3,136
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	. ,	\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,403		\$1,403
	SPECIAL EDUCATION Total				\$171,157		\$171,157
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	,,_,		\$5,754
	.Andres Stosen For Centron	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$18,080			\$18,080
		rangeted stadent ropulation	INSTRUCTIONAL MATERIALS	\$36,662			\$36,662
			PARENT INVOLVEMENT	\$5,709			\$5,709
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,200			\$14,200
			TEACHER ASSISTANTS	\$45,851			\$45,851
			TRANSPORTATION	\$4,000			\$4,00

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
JONES EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,390			\$4,39
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		The state of the s	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$150,176			\$150,17
JONES EL Total	TARGETED STODERT FOR GEATION TOWN			\$2,362,406	\$416,150	\$172,498	\$2,951,05
	4.070.00.00.444	TOD W	10T0 000 00 114		3410,130	3172,430	
JONES PC	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,68
	ARTS PROGRAM Total			\$22,681			\$22,68
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,88
	CAFETERIA Total					\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,25
	CAMPUS AIDES Total			\$17,252			\$17,25
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$11,123		\$11,12
			TEACHER ASSISTANTS		\$97,315		\$97,31
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,749		\$1,74
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-WEED 11 SCH-I dient invinnit	TAKENT INVOEVEMENT		\$110,187		\$110,18
		Company State of Cohere I Danager	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	6452.750	3110,107		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,75
			CLASSIFIED SUBSTITUTES/RELIEF	\$295			\$29
			CLERICAL SUPPORT	\$118,211			\$118,21
			CUSTODIAL SUPPLIES	\$2,984			\$2,98
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$2,839			\$2,83
			INSTRUCTIONAL MATERIALS	\$2,672			\$2,67
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,78
			TEACHER ASSISTANTS	\$0			\$24,78
			TEACHERS	\$776,119			\$776,11
			TEMPORARY PERSONNEL ACCOUNT	\$3,674			\$3,67
	GENERAL SCHOOL PROGRAM Total			\$1,255,602			\$1,255,60
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$1,776		\$1,77
	GRANTS - SITE DETERMINED NEEDS Total				\$1,776		\$1,77
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,81
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,81
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,75
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,75
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-3,73	\$383		\$38
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOG COIVII EI/AIVEL	SI EB ALEGO (TION TO SCHOOLS FOR COMIL EI/MCE		\$383		\$38
		Dona antique lite Commune Aides	CAMADUC AIDEC	Ć5 754	,363		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,75
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$3,673			\$3,67
			DIFFERENTIALS/LONGEVITIES	\$744			\$74
			INSTRUCTIONAL MATERIALS	\$7,762			\$7,76
			PARENT INVOLVEMENT	\$9,347			\$9,34
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,41
			TEACHER ASSISTANTS	\$35,720			\$35,72
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,996			\$1,99
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total		LIDIO INT. FILED	\$81,942			\$81,94
IONES DO Tatal	TARGETED STODENT FOFOLATION TOTAL				Ć112 24C	ć02.007	
JONES PC Total		2 115 1 222 2 2		\$1,425,049	\$112,346	\$92,887	\$1,630,28
Jones Prim Ctr SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,43
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,43
Jones Prim Ctr SPS Total						\$129,431	\$129,43
JORDAN SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622			\$98,62
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$98,622			\$98,62
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	750,022		\$308,690	\$308,69
	· · · · · · · · · · · · · · ·	52.0 . a Gare 5 5/ 5/ 1 5011	per 22 mil 1 Mari 197 N			4500,050	\$308,69

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
JORDAN SH	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$126,100		\$126,100
	CAMPUS AIDES Total			\$126,100		\$126,100
	CHARTER SCHOOL FEE FOR SERVICE	Specialized Charter Agreements	CHARTER SCHOOL FEE FOR SERVICE	\$231,024		\$231,024
	CHARTER SCHOOL FEE FOR SERVICE Total			\$231,024		\$231,024
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621	\$66,621
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS		\$7,658	\$7,658
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$3,116	\$3,116
			TEACHERS		\$240,786	\$240,786
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,972	\$4,972
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667	\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$439,903	\$439,903
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,380		\$163,380
			ATHLETICS	\$1,254		\$1,254
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,355		\$2,355
			CLASSIFIED SUBSTITUTES/RELIEF	\$809		\$809
			CLERICAL SUPPORT	\$147,000		\$147,000
			COUNSELING TIME (REGISTRATION)	\$6,258		\$6,258
			COUNSELORS	\$80,151		\$80,151
			CUSTODIAL SUPPLIES	\$5,801		\$5,801
			CUSTODIANS	\$223,490		\$223,490
			FINANCIAL MANAGERS	\$95,030		\$95,030
			GENERAL SUPPLIES	\$8,925		\$8,925
			INSTRUCTIONAL MATERIALS	\$9,834		\$9,834
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823		\$85,823
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963		\$11,963
						\$32,059
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$32,059		
			TEACHERS TRACHERS ACADEMIC DIFFERENTIALS	\$1,355,429		\$1,355,429
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,100		\$2,100
			TEACHERS - LIBRARY MEDIA	\$56,702		\$56,702
		T 1 100T0	TEMPORARY PERSONNEL ACCOUNT	\$8,400		\$8,400
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823		\$85,823
	GENERAL SCHOOL PROGRAM Total			\$2,405,267	10.000	\$2,405,267
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,672	\$2,672
	GRANTS - SITE DETERMINED NEEDS Total				\$2,672	\$2,672
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$541,279		\$541,279
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$541,279		\$541,279
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$459,543	\$459,543
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$117,356	\$117,356
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$216,775	\$216,775
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,523	\$7,523
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$618,229	\$618,229
	SPECIAL EDUCATION Total				\$1,419,426	\$1,419,426
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$42,039		\$42,039
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188		\$68,188
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$458		\$458
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,400		\$1,400
			TEACHERS	\$100,071		\$100,071
		TSP - PPS	INSTRUCTIONAL MATERIALS	\$5,698		\$5,698
			TEACHERS	\$60,197		\$60,197
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,070		\$5,070
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
		p	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			CLERICAL SUPPORT	\$64,820		\$64,820

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
JORDAN SH	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	COUNSELING TIME (REGISTRATION)	\$7,141			\$7,141
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$419,529			\$419,529
JORDAN SH Total				\$3,821,821	\$1,862,001	\$308,690	\$5,992,512
Julie Korens CSPP-R2	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Julie Korens CSPP-R2 Total						\$129,431	\$129,431
JUSTICE ST ACAD CHTR	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	,,,,,,,		\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		702,001	\$16,784
	CAMPUS AIDES Total	campas rudes open rogs	0.1111 0071020	\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$39,076			\$39,076
	CHARLER SCHOOL CATEGORICAL SECON GRANT	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$165,459			\$165,459
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	enia sen eategoriea bik ante	CHARTER SCHOOL CATEGORICAL BLOCK GIVINA	\$204,535			\$204,535
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total	SDEL DONACIONS	BONATIONS	\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$758			\$758
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,638			\$3,638
			CUSTODIANS	\$124,054			\$124,054
			GENERAL SUPPLIES	\$6,851			\$6,851
			INSTRUCTIONAL MATERIALS	\$6,384			\$6,384
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$33,973			\$33,973
			TEACHERS	\$1,797,473			\$1,797,473
			TEMPORARY PERSONNEL ACCOUNT	\$8,866			\$8,866
	GENERAL SCHOOL PROGRAM Total			\$2,312,097			\$2,312,097
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$128		\$128
	GRANTS - SITE DETERMINED NEEDS Total				\$128		\$128
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$54,663			\$54,663
	REASONABLE ACCOMMODATIONS Total			\$54,663			\$54,663
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$332,429		\$332,429
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,540
	SPECIAL EDUCATION Total				\$568,797		\$568,797
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,006			\$1,006
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$22,134			\$22,134
JUSTICE ST ACAD CHTR Total				\$2,632,894	\$568,925	\$92,887	\$3,294,706
KAHLO HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$44,313			\$44,313
	COUNSELING SUPPORT Total			\$44,313			\$44,313
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	7,	\$2,700		\$2,700
			COUNSELORS		\$22,682		\$22,682
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$6,530		\$6,530
			PARENT INVOLVEMENT		\$11,500		\$11,500
		1			711,500		711,300

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
KAHLO HS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TELEPHONE		\$400		\$400
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,144		\$1,144
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$135,406		\$135,406
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$400		\$400
	GRANTS - SITE DETERMINED NEEDS Total				\$400		\$400
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$3,784			\$3,784
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$949,157			\$949,157
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$33,763			\$33,763
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$1,307			\$1,307
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$832			\$832
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$988,890			\$988,890
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$383		\$383
	SPECIAL EDUCATION Total				\$383		\$383
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,700			\$2,700
			CLASSIFIED OVERTIME X & Z TIME	\$2,280			\$2,280
			INSTRUCTIONAL MATERIALS	\$25,295			\$25,295
			PARENT INVOLVEMENT	\$12,500			\$12,500
			TRANSPORTATION	\$1,875			\$1,875
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,304			\$1,304
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,539			\$2,539
	TARGETED STUDENT POPULATION Total			\$53,954			\$53,954
KAHLO HS Total				\$1,087,157	\$136,189		\$1,223,346
Kennedy A/DD/FM	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Architectural Des	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$37,279		\$37,279
		Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$9,087		\$9,087
		Perkins PD-CTSO Architectural	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,340		\$2,340
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins SP-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,050		\$1,050
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,700		\$3,700
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
		PerkinsIn-Hw Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$19,871		\$19,871
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$10,726		\$10,726
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	0 15 161 15	OLACORIO CURCATALIZACIONE	1	\$122,711		\$122,711
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$869			\$869
			GENERAL SUPPLIES	\$7,871			\$7,871
			INSTRUCTIONAL MATERIALS	\$10,010			\$10,010
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,721,125			\$1,721,125
	GENERAL SCHOOL PROGRAM Total	TUDG Married Cale	AMONET COLLOGI DECOLIDOES	\$1,796,529			\$1,796,529
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Sch	MAGNET SCHOOL RESOURCES	\$126,869			\$126,869
	MACHET COURSE PECOURSES T-4-1	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,871			\$7,871
	MAGNET SCHOOL RESOURCES Total	TCD Day Day I Caba 1 All 11	TEACHERS	\$134,740			\$134,740
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
Vennedy A /DD /FAA T-+-1	TARGETED STUDENT POPULATION Total			\$35,850	6422.746		\$35,850
Kennedy A/DD/FM Total	1.000.000.00	700 111 1 1 1 1 1	LATE DO COLLA	\$1,967,119	\$122,711		\$2,089,830
KENNEDY EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	0.6.510.6.344	OA FETTERIA	\$34,021		4	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,44	\$137,447

school Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ENNEDY EL	CAFETERIA Total					\$137,447	\$137,44
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,568			\$33,56
	CAMPUS AIDES Total			\$33,568			\$33,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,623
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$19,518		\$19,518
			DIFFERENTIALS/LONGEVITIES		\$747		\$747
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$14,105		\$14,105
			INSTRUCTIONAL MATERIALS		\$10,033		\$10,033
			PSYCHOLOGISTS		\$59,817		\$59,817
			TEACHER ASSISTANTS		\$62,873		\$62,873
			TEACHERS		\$1,263		\$1,263
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,630		\$3,630
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$228,690		\$228,690
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	<b>¥</b> 220,030		\$156,163
		Ceneral valid senser vegram	CLASSIFIED SUBSTITUTES/RELIEF	\$559			\$559
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,406			\$3,406
			CUSTODIANS	\$139,189			\$139,189
				\$5,984			\$159,169
			GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$4,784			\$4,784
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,378,313			\$1,378,313
			TEMPORARY PERSONNEL ACCOUNT	\$7,744			\$7,744
	GENERAL SCHOOL PROGRAM Total			\$1,914,296			\$1,914,296
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,528		\$2,528
	GRANTS - SITE DETERMINED NEEDS Total				\$2,528		\$2,528
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$344,378		\$344,378
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$394,250		\$394,250
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,151		\$92,151
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$509,520		\$509,520
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$33,260			\$33,260
	SPECIAL EDUCATION Total			\$33,260	\$1,510,274		\$1,543,534
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,196			\$11,196
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465			\$67,465
		- Garage	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,295			\$2,295
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$747			\$1,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$17,670			\$17,670
							\$2,000
			PARENT INVOLVEMENT	\$2,000			\$2,000
			TEACHER ASSISTANTS	\$23,814			
			TEACHERS	\$5,000			\$5,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,665			\$3,665
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$141,465			\$141,46
ENNEDY EL Total				\$2,185,428	\$1,741,492	\$137,447	\$4,064,36

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Kennedy HS Med Mag	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,610		\$17,610
		Perkins PD-CTSO Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,888		\$1,888
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$5,100		\$5,100
		PerkinsIn-Hw Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$456		\$456
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$28,560		\$28,560
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$485			\$485
			GENERAL SUPPLIES	\$4,250			\$4,250
			INSTRUCTIONAL MATERIALS	\$5,500			\$5,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$985,023			\$985,023
	GENERAL SCHOOL PROGRAM Total			\$1,027,126			\$1,027,126
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,250			\$4,250
	MAGNET SCHOOL RESOURCES Total	Thi C Magnet Sens Discretional	WINGHET SCHOOL NESSONCES	\$4,250			\$4,250
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	131 -1 CT Tupii Scribol Allocatio	TEACHERS	\$35,850			\$35,850
Kennedy HS Med Mag Total	TARGETED STODENT FOFOLATION Total			\$1,067,226	\$28,560		\$1,095,786
	ADJUT EDUCATION/DECIONAL OCCUPATIONAL CENTER/DROCDAMS	Dayling Inst Dusiness Manageme	DEDVING V 42 CRANTS SITE DETERMINED NEEDS	\$1,007,220			
KENNEDY SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Business Manageme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,781		\$17,781
		Perkins Inst-Informational Sup	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$11,566		\$11,566
		Perkins PD-CTSO Business Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Informational	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Informational Suppo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,137		\$3,137
		Perkins TR-Business Management	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$900		\$900
		Perkins TR-Informational Suppo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,400		\$1,400
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244			\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$197,244	\$41,796		\$239,040
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$457,343	\$457,343
	CAFETERIA Total					\$457,343	\$457,343
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408			\$79,408
	CAMPUS AIDES Total			\$79,408			\$79,408
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$35,333		\$35,333
			CLASSIFIED OVERTIME X & Z TIME		\$1,000		\$1,000
			CLERICAL SUPPORT		\$133,529		\$133,529
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,824		-\$19,824
			INSTRUCTIONAL AIDES		\$44,194		\$44,194
			INSTRUCTIONAL MATERIALS		\$79,359		\$79,359
			NURSES		\$79,384 \$8,208		\$79,38 <sup>4</sup> \$8,208
			SUBSTITUTES - DAY TO DAY AND LONG TERM				
			TEACHER ASSISTANTS		\$29,252		\$29,252
			TEACHERS		\$505,184		\$505,184
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$15,532		\$15,532
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,041,850		\$1,041,850
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$148,589			\$148,589
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$597,128			\$597,128
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,507			\$2,507
			CLERICAL SUPPORT	\$346,628			\$346,628
			COUNSELING TIME (REGISTRATION)	\$9,046			\$9,046
							75,040
							\$454 691
			COUNSELORS	\$454,691			\$454,691 \$17,027
							\$454,691 \$17,027 \$555,177

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
KENNEDY SH	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$20,921			\$20,921
			INSTRUCTIONAL MATERIALS	\$34,902			\$34,902
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$87,573			\$87,573
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$141,636			\$141,636
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$4,326,947			\$4,326,947
			TEACHERS - ACADEMIC DIFFERENTIALS	\$8,700			\$8,700
			TEACHERS - LIBRARY MEDIA	\$105,642			\$105,642
			TEMPORARY PERSONNEL ACCOUNT	\$34,800			\$34,800
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$87,573			\$87,573
	GENERAL SCHOOL PROGRAM Total			\$7,123,713	4		\$7,123,713
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,979		\$1,979
	COLUMN CUTT DETERMINED METERS T. I		TEACHER ASSISTANTS		\$741		\$741
	GRANTS - SITE DETERMINED NEEDS Total	TUDG Turner Californi Turner Cali	TRANSPORTATION	ć2 222	\$2,720		\$2,720
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total	CaEd Assistants	CDED ACCICTANTS	\$3,333	¢1 0F7 10C		\$3,333
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,857,106		\$1,857,106 \$500,904
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$500,904 \$672,024		\$672,024
		SpEd-Resource Specialist Prog	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,082		\$20,082
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,504,677		\$1,504,677
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAM		\$4,554,793		\$4,554,793
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$26,472	34,334,733		\$26,472
	TARGETED STODERT FOF CEATION	Proportionality-Campus Aides Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958			\$146,958
		rangeted Student ropulation	ADVISORS/COORDINATORS	\$70,690			\$70,690
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,894			\$9,894
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$59,494			\$59,494
			PARENT INVOLVEMENT	\$1,310			\$1,310
			TEACHER ASSISTANTS	\$40,131			\$40,131
			TEACHERS	\$2,754			\$2,754
			TESTING COORDINATOR DIFFERENTIALS	\$744			\$744
		TSP - PPS	CLASSIFIED OVERTIME X & Z TIME	\$4,000			\$4,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,449			\$118,449
			INSTRUCTIONAL MATERIALS	\$1,180,931			\$1,180,931
			PSYCHIATRIC SOCIAL WORKERS	\$118,449			\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,080			\$7,080
			TEACHERS	\$574,771			\$574,771
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,931			\$10,931
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			COUNSELING TIME (REGISTRATION)	\$15,007			\$15,007
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$2,569,043			\$2,569,043
KENNEDY SH Total				\$9,972,741	\$5,641,159	\$457,343	\$16,071,243
Kenter Canyon	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$8,498			\$8,498

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Kenter Canyon	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$236,209			\$236,209
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$244,707			\$244,707
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED OVERTIME X & Z TIME	\$986			\$986
			CLERICAL SUPPORT	\$136,283			\$136,283
			CUSTODIAL SUPPLIES	\$4,177			\$4,177
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,285			\$9,285
			INSTRUCTIONAL MATERIALS	\$8,240			\$8,240
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,138,678			\$2,138,678
			TEMPORARY PERSONNEL ACCOUNT	\$10,800			\$10,800
	GENERAL SCHOOL PROGRAM Total			\$2,706,566			\$2,706,566
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$272		\$272
	GRANTS - SITE DETERMINED NEEDS Total				\$272		\$272
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$150,255		\$150,255
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,290		\$100,290
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	SPECIAL EDUCATION Total				\$252,777		\$252,777
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$332			\$332
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$21,560			\$21,560
Kenter Canyon Total				\$3,023,638	\$253,049	\$92,887	\$3,369,574
KENTWOOD EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total	·		\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,000			\$5,000
			CUSTODIANS	\$135,248			\$135,248
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$9,500			\$9,500
			INSTRUCTIONAL MATERIALS	\$4,078			\$4,078
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$34,963			\$34,963
			TEACHERS	\$1,598,488			\$1,598,488
			TEMPORARY PERSONNEL ACCOUNT	\$3,500			\$3,500
	GENERAL SCHOOL PROGRAM Total			\$2,137,075			\$2,137,075
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,20.,0.0	\$96		\$96
	GRANTS - SITE DETERMINED NEEDS Total	Torrest Emilieur Englishment	SECOND SOLVE EMERGINE THE (NEW THOLDER END MENT)		\$96		\$96
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
	3. 20. 12 22 0 0.1	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		Spea / Sistants Moderate 10 Se	0. 20 / 00.0 / 11110		\$105,642		\$105,642

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
KENTWOOD EL	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,686		\$186,686
	SPECIAL EDUCATION Total				\$562,055		\$562,055
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,225			\$1,225
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			INSTRUCTIONAL MATERIALS	\$1,683			\$1,683
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,125			\$2,125
			TEACHER ASSISTANTS	\$8,931			\$8,931
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$776			\$776
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Tel Tupil Sellosi / illocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total		LIBITARY AIDES	\$38,944			\$38,944
KENTWOOD EL Total	TARGETED STODERTT OF GEATION TOTAL			\$2,215,484	\$562,151	\$102,396	\$2,880,031
	FARIN CHILDHOOD DEVELORMENT	California CDC PartDay	EARLY CHILDHOOD DEVELORMENT	\$2,213,404	7302,131		
Kentwood Elem SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
entwood Flem SPS Total	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
entwood Elem SPS Total				***		\$129,431	\$129,431
KESTER EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,147		\$1,147
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			INSTRUCTIONAL MATERIALS		\$5,240		\$5,240
			PARENT INVOLVEMENT		\$3,230		\$3,230
			TEACHER ASSISTANTS		\$75,016		\$75,016
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,772		\$2,772
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$154,770		\$154,770
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,344			\$1,344
			CLERICAL SUPPORT	\$205,016			\$205,016
			CUSTODIAL SUPPLIES	\$6,043			\$6,043
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$11,951			\$11,951
			INSTRUCTIONAL MATERIALS	\$11,931			\$12,589
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  SUBSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHER ASSISTANTS	\$11,167			\$11,167
			TEACHERS	\$3,156,225			\$3,156,225
	CENTERAL COLLON PROCESSANT : 1		TEMPORARY PERSONNEL ACCOUNT	\$16,676			\$16,676
	GENERAL SCHOOL PROGRAM Total	T04 (50 () 1/2 (5 () 5 ()	TEACUEDO	\$3,846,098	4		\$3,846,098
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$2,352		\$2,352
	GRANTS - SITE DETERMINED NEEDS Total				\$2,352		\$2,352
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$590,847		\$590,847
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$68,838		\$68,838
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,290		\$100,290
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$233,080		\$233,080

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
KESTER EL	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$94,019		\$94,019
	SPECIAL EDUCATION Total				\$1,201,947		\$1,201,947
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,147			\$1,147
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$11,928			\$11,928
			PARENT INVOLVEMENT	\$168			\$168
			TEACHER ASSISTANTS	\$7,063			\$7,063
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,300			\$4,300
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
	TARCETER STUDENT RODULI ATION Total		LIBRARY AIDES	\$13,510 <b>\$174,380</b>			\$13,510 <b>\$174,38</b> 0
KESTER EL Total	TARGETED STUDENT POPULATION Total			\$174,380	\$1,359,069	\$172,498	\$1,4,380
	FARILY CHILDUOOD DEVELOPMENT	California CDC Bart Davi	FARILY CHILDHOOD REVELORMENT	\$4,115,057	\$1,555,065		
Kester El CSPP-Rm1	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431 <b>\$129,43</b> 1
Vector El CCDD Bm1 Tetal	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431 \$129,431	\$129,431
Kester El CSPP-Rm1 Total	CENTERAL COLLOGUERROCERAM	Consul Front Cabral Business	CLACCIFIED CLIDCTITUTES /DELICE	ĆEOE		\$125,451	
KESTER G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$505 \$4,352			\$505 \$4,352
			GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$4,096			\$4,352
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$1,040,804			\$1,040,804
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$1,081,625			\$1,081,625
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,579			\$66,579
	WAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,352			\$4,352
	MAGNET SCHOOL RESOURCES Total	This of Magnet Sons Bissiettenth.	THE TOTAL CONTROL TO THE TOTAL CONTROL	\$70,931			\$70,931
KESTER G/HA MAG Total				\$1,152,556			\$1,152,556
KIM ACADEMY	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	1,72,223		\$350,746	\$350,746
	CAFETERIA Total	care ra care vinis spap r sen	o i ci ci ci ci			\$350,746	\$350,746
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$48,032		φοσο,/ 10	\$48,032
	CAMPUS AIDES Total			\$48,032			\$48,032
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		·	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$855		\$855
			CLERICAL SUPPORT		\$68,709		\$68,709
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$3,274		\$3,274
			INSTRUCTIONAL AIDES		\$99,576		\$99,576
			INSTRUCTIONAL MATERIALS		\$12,204		\$12,204
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$45,317		\$45,317
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$9,548		\$9,548
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$659,123		\$659,123
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,717			\$171,717

KIM ACADEMY	GENERAL SCHOOL PROGRAM	General Fund School Program	CAMPUS AIDES	\$33,093		\$33,093
						\$33,09.
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,668		\$1,668
			CLERICAL SUPPORT	\$207,591		\$207,59
			COUNSELING TIME (REGISTRATION)	\$3,481		\$3,48
			COUNSELORS	\$206,699		\$206,69
			CUSTODIAL OVERTIME & RELIEF	\$3,000		\$3,00
			CUSTODIAL SUPPLIES	\$7,773		\$7,77
			CUSTODIANS	\$262,875		\$262,87
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$1,100		\$1,10
			FINANCIAL MANAGERS	\$43,632		\$43,63
			GENERAL SUPPLIES	\$10,931		\$10,93
			INSTRUCTIONAL MATERIALS	\$22,835		\$22,83
			LIBRARY AIDES	\$13,510		\$13,51
			MILEAGE & TUITION REIMBURSEMENT	\$200		\$200
			NURSES	\$22,681		\$22,68
			PSYCHOLOGISTS	\$9,571		\$9,57
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$37,396		\$37,396
			TEACHERS	\$2,716,824	_	\$2,716,824
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,739		\$2,739
			TEMPORARY PERSONNEL ACCOUNT	\$14,608		\$14,608
	GENERAL SCHOOL PROGRAM Total		TEIVII ORART FERSONNEL ACCOUNT	\$3,937,787		\$3,937,787
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$3,937,787	699	\$59,688
	GRANTS - SITE DETERIMINED NEEDS	13A-LEP-Access to Core Coacnes				
	00 ANTO 0175 DETERMINED MESSOC A		DIFFERENTIALS/LONGEVITIES		945	\$945
	GRANTS - SITE DETERMINED NEEDS Total	0.514	CDED ACCIOTANTS	\$60,		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$484,		\$484,809
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$294,		\$294,836
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		244	\$9,244
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$395,		\$395,448
	SPECIAL EDUCATION Total			\$1,184,	337	\$1,184,337
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,014		\$16,014
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863		\$143,863
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,000		\$10,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,959		\$2,959
			CLERICAL SUPPORT	\$67,404		\$67,404
			INSTRUCTIONAL MATERIALS	\$5,682		\$5,682
			NURSES	\$45,363		\$45,363
			TRANSPORTATION	\$7,000		\$7,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,065		\$8,065
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097		\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			COUNSELING TIME (REGISTRATION)	\$6,621		\$6,621
			TEACHERS	\$35,850		\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405		\$113,405
	TARGETED STUDENT POPULATION Total			\$470,352		\$470,352
KIM ACADEMY Total				\$4,512,141 \$1,904,	,093 \$350,746	
KIM EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$85,		\$85,386
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS	\$12,		\$12,203
	AFTERSCHOOL PROGRAMS Total			\$97,		\$97,589
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total	is terresalies redefici sup		\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ş43,302	\$162,989	
		Care i a care WKI3-3/D/ I-3cII	GULILIM		\$162,989	
	CAMPUS AIDES	Compus Aides Spec Brogs	CAMPLIC AIDEC	\$16.794	\$102,989	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total	Duel/Fereign Lauren / Ditta	TEACHERS	\$16,784		\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,508,840		\$1,508,840

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
KIM EL	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
		EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$35,720			\$35,720
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$91,690			\$91,690
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$57,548		\$57,548
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$13,634		\$13,634
			PARENT INVOLVEMENT		\$13,586		\$13,586
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$156,286		\$156,286
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,127		\$6,127
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$386,001		\$386,001
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED OVERTIME X & Z TIME	\$1,326			\$1,326
			CLERICAL SUPPORT	\$212,612			\$212,612
			CUSTODIAL SUPPLIES	\$4,922			\$4,922
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$11,917			\$11,917
			INSTRUCTIONAL MATERIALS	\$11,072			\$11,072
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$37,384			\$37,384
			TEACHERS	\$1,633,796			\$1,633,796
			TEMPORARY PERSONNEL ACCOUNT	\$15,422			\$15,422
	GENERAL SCHOOL PROGRAM Total			\$2,259,507			\$2,259,507
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,864		\$2,864
	INDIRECT COST Total				\$2,864		\$2,864
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,686		\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,540
	SPECIAL EDUCATION Total				\$672,858		\$672,858
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			ADVISORS/COORDINATORS	\$53,666			\$53,666
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,588			\$4,588
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$55,970			\$55,970
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,008			\$6,008
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$279,783			\$279,783
KIM EL Total				\$4,234,531	\$1,219,945	\$162,989	\$5,617,465
KING FILM/MEDIA MAG	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$449,255	\$449,255
	CAFETERIA Total					\$449,255	\$449,255
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$103,648			\$103,648

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
(ING FILM/MEDIA MAG	CAMPUS AIDES Total			\$103,648		\$103,648
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$96,327		\$96,327
			CLERICAL SUPPORT	\$58,340		\$58,340
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$56,968		\$56,968
			NURSES	\$79,384		\$79,384
			PARENT INVOLVEMENT	\$45,317		\$45,317
			PSYCHOLOGISTS	\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,833		\$2,833
			TEACHERS	\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$11,097		\$11,097
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$11,057		\$113,405
		CE-11-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		CERTIFICATED SOPPLEINIENTAL TIME (X Z & PROF DEVELOPIMENT)	\$764,987		\$764,987
		Ganaral Fund School Brogram	ADMINISTRATORS (ASSISTANT DRINICIDAL SECONDARY COLLNISCUNIC)			\$137,191
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$137,191		
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$462,288		\$462,288
			CAMPUS AIDES	\$0		\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,782		\$1,782
			CLERICAL SUPPORT	\$332,571		\$332,571
			COUNSELING TIME (REGISTRATION)	\$5,836		\$5,836
			COUNSELORS	\$295,867		\$295,867
			CUSTODIAL SUPPLIES	\$13,760		\$13,760
			CUSTODIANS	\$404,039		\$404,039
			FINANCIAL MANAGERS	\$43,632		\$43,632
			GENERAL SUPPLIES	\$16,609		\$16,609
			INSTRUCTIONAL MATERIALS	\$17,188		\$17,188
			NURSES	\$34,022		\$34,022
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$116,850		\$116,850
			TEACHERS	\$3,513,076		\$3,513,076
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,838		\$5,838
			TEMPORARY PERSONNEL ACCOUNT	\$31,136		\$31,136
	GENERAL SCHOOL PROGRAM Total			\$5,441,256		\$5,441,256
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,448		\$2,448
	GRANTS - SITE DETERMINED NEEDS Total			\$2,448		\$2,448
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$116,089		\$116,089
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$16,609		\$16,609
	MAGNET SCHOOL RESOURCES Total	<u> </u>		\$132,698		\$132,698
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$800,819		\$800,819
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$60,467		\$60,467
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$453,813		\$453,813
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$9,053		\$9,053
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$953,704		\$953,704
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED TEACHER SI EGIAL DATT ROGRAM	\$2,277,856		\$2,277,856
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMBLIS AIDES	\$34,557		\$34,557
	IANGELED STODERT FOI GENTION	Proportionality-Campus Aides Targeted Student Population	CAMPUS AIDES  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)			
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,191		\$137,191
			CAMPUS AIDES	\$44,194		\$44,194
			CLERICAL SUPPORT	\$6,485		\$6,485
			INSTRUCTIONAL AIDES	\$11,188		\$11,188
			INSTRUCTIONAL MATERIALS	\$10,000		\$10,000
			PARENT INVOLVEMENT	\$1,602		\$1,602
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,480		\$10,480
			TEMPORARY PERSONNEL ACCOUNT	\$24,667		\$24,667

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
KING FILM/MEDIA MAG	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,268			\$10,268
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			COUNSELING TIME (REGISTRATION)	\$10,452			\$10,452
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$459,316			\$459,316
KING FILM/MEDIA MAG Total				\$6,169,483	\$3,045,291	\$449,255	\$9,664,029
KING JR EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,352		\$82,352
	AFTERSCHOOL PROGRAMS Total				\$82,352		\$82,352
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539		. ,	\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	, , , , , , , , , , , , , , , , , , , ,	\$113,405		\$113,405
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,390		\$9,390
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$8,362		\$8,362
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$1,426		\$1,426
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,466		\$4,466
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 11 SEN 1 diene monnie	TARCHI INVOCUCINENT		\$281,358		\$281,358
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	<b>7201,330</b>		\$154,437
	devenae school i rodnam	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$769			\$769
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$6,593			\$6,593
			CUSTODIANS	\$170,994			\$170,994
			GENERAL SUPPLIES	\$7,429			\$7,429
			INSTRUCTIONAL MATERIALS	\$6,528			\$6,528
			NURSES	\$22,681			\$22,681
				\$5,982			\$22,681
			PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$5,982 \$60,195
			TEACHERS	\$1,937,671			\$1,937,671
			TEMPORARY PERSONNEL ACCOUNT	\$1,937,671			\$1,937,671
	GENERAL SCHOOL PROGRAM Total		ILIVIFONANT PERSONNEL ACCOUNT	\$2,526,553			\$2,526,553
	GRANTS - SITE DETERMINED NEEDS	T3A-I FD-I imited Eng Professor	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,520,555	\$2,992		\$2,526,553
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	CLITTICATED SOFFELIVILISTAL TIIVIE (A Z & PROF DEVELOPIVIENT)		\$2,992 <b>\$2,992</b>		\$2,992 <b>\$2,992</b>
		AET Sch Edu&Safoty/ASES) LAP S	INDIRECT COST		\$2,762		\$2,762
	INDIRECT COST INDIRECT COST Total	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,762 <b>\$2,762</b>		\$2,762 <b>\$2,762</b>
		Poor Accom Cal/Day/Trans Cake	DEACONARIE ACCOMMODATIONS	¢2.762	\$2,702		
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$3,762			\$3,762
	REASONABLE ACCOMMODATIONS Total	CnEd Assistants	CDED ACCICTANTS	\$3,762	¢277.7CC		\$3,762
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$277,766		\$277,766
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,820		\$285,820
	SPECIAL EDUCATION Total	0 11 11 0 11	CANADUC AUDEC	4.0.00	\$735,373		\$735,373
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
KING JR EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,070			\$2,070
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$1,192			\$1,192
			PSYCHOLOGISTS	\$47,854			\$47,854
			TEACHER ASSISTANTS	\$8,931			\$8,931
			TEMPORARY PERSONNEL ACCOUNT	\$10,800			\$10,800
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,794			\$4,794
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$174,314			\$174,314
KING JR EL Total				\$2,930,681	\$1,104,837	\$137,447	\$4,172,965
KING MS ENV STD MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$907			\$907
		8	GENERAL SUPPLIES	\$8,041			\$8,041
			INSTRUCTIONAL MATERIALS	\$8,700			\$8,700
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,677,923			\$1,677,923
	GENERAL SCHOOL PROGRAM Total			\$1,752,225			\$1,752,225
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$8,041			\$8,041
	MAGNET SCHOOL RESOURCES Total	THE CHARGE SCHOOL DISCIPLIANCE	MINGRET SCHOOL RESOURCES	\$8,041			\$8,041
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$0,041	\$57,565		\$57,565
	SI ECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC COMI LIANCE	SI ED ALLOCATION TO SCHOOLS FOR COMIT LIANCE		\$60,562		\$60,562
	TARGETED STUDENT POPULATION	TCD Par Pupil School Allocatio	TEACHERS	\$35,850	300,302		\$35,850
	TARGETED STUDENT POPULATION Total	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
KING MS ENV STD MAG Total	TARGETED STODENT POPULATION TOTAL			\$1,796,116	\$60,562		\$1,856,678
	CENTERAL COLLOG PROCESSA	Caracal Freed Cabaci Decaraca	CLACCIFIED CLIDCTITLITEC/DELIFE		300,302		
KING MS G/HG/HI ACH	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$967			\$967
			GENERAL SUPPLIES	\$8,432			\$8,432
			INSTRUCTIONAL MATERIALS	\$9,252			\$9,252
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,912,060			\$1,912,060
	GENERAL SCHOOL PROGRAM Total			\$1,990,906			\$1,990,906
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$8,432			\$8,432
	MAGNET SCHOOL RESOURCES Total			\$8,432			\$8,432
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	SPECIAL EDUCATION Total				\$319		\$319
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
KING MS G/HG/HI ACH Total				\$2,035,188	\$319		\$2,035,507
KING-DREW MED MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$35,934		\$35,934
		Perkins PD-CTSO Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,171		\$3,171
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		PerkinsIn-Hw Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$25,000		\$25,000
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$68,811		\$68,811
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$247,033	\$247,033
	CAFETERIA Total					\$247,033	\$247,033
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408			\$79,408
	CAMPUS AIDES Total			\$79,408			\$79,408
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
		-	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$58,948		\$58,948
			COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$34,324		\$34,324
			NURSES		\$45,362		\$45,362
			NUKSES		\$45,362		

FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PARENT INVOLVEMENT		\$12,326	\$12,326
		DOVELHATRIC COCIAL IMPRIENCE			
		PSYCHIATRIC SOCIAL WORKERS		\$118,449	\$118,449
		SUBSTITUTES - DAY TO DAY AND LONG TERM		\$5,665	\$5,665
		TEACHERS		\$437,788	\$437,788
	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$15,180	\$15,180
	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667	\$126,667
FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,083,007	\$1,083,007
GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$452,569		\$452,569
					\$1,254
					\$1,16
					\$2,99
					\$279,22
					\$3,79
					\$327,74
					\$12,35
					\$407,980
					\$99,160
					\$26,809
					\$46,500
					\$22,683
					\$11,963
					\$191,618
					\$3,541
					\$6,089,963
					\$6,308
					\$93,057
		TEMPORARY PERSONNEL ACCOUNT			\$25,232
	T24 (50 (1) 1) 15 0 6		\$8,105,907	42.50	\$8,105,907
	T3A-LEP-Limited Eng Profency	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)			\$368
			4000 100	\$368	\$368
MAGNET SCHOOL RESOURCES					\$373,453
					\$26,809
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION			\$3,333
			\$403,595	****	\$403,595
SPECIAL EDUCATION					\$112,228
					\$197,112
	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,359
		CANADUS AIDES	dac 470	\$311,699	\$311,699
TARGETED STUDENT POPULATION					\$26,472
	Targeted Student Population				\$5,000
					\$44,194
					\$91,542
					\$45,362
					\$18,489
					\$1,416
					\$80,151
	TCD Downstel Francisco				\$111,000
					\$10,650
	ISP-Per Pupil School Allocatio				\$117,334
					\$4,03
					\$64,82
					\$8,71
					\$35,11
					-\$2,554
		TEACHERS			\$35,850 <b>\$697,603</b>
	GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total SPECIAL EDUCATION  SPECIAL EDUCATION Total TARGETED STUDENT POPULATION	GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS TABLEP-Limited Eng Profcncy GRANTS - SITE DETERMINED NEEDS TIPG-Magnet-Schs MAGNET SCHOOL RESOURCES TIPG-Magnet-Schs TIPG-Magnet-Schs MAGNET SCHOOL RESOURCES TIPG-Magnet-Schs-Discretionar TIPG-Trans-Sch Jeger/Trans-Sch SpEd-Assistants SpEd-Assistants SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE  SPECIAL EDUCATION Total TARGETED STUDENT POPULATION Proportionality-Campus Aides Targeted Student Population  TSP-Parental Engagement TSP-Per Pupil School Allocatio	ATHLETICS  CRETHEAGENES SUPPLEMENTAL TIME (Y Z & PROF DEVELOPMENT)  CLASSIFIED SUBSTITUTES/PRILEF  CLERKAL PROPORT  CLERKAL PROPORT  COUNSCILENG TIME (REGISTRATION)  COUNSCILENG TIME (REGISTRATION)  COUNSCILENG  CUSTODIAL SUPPLIES  CUSTODIAL PROPORT  CUSTODIAL SUPPLIES  CUSTODIAL SUPPLIES  COUNSCILENG TIME (REGISTRATION)  CUSTODIAL SUPPLIES  COUNSCILENG TIME (REGISTRATION)  CUSTODIAL PROPORT  REPORT OF THE PROPORT OF	APILETICS   51.128	ATHERITIES

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
(ING-DREW MED MAG Total				\$9,286,513	\$1,463,885	\$247,033	\$10,997,431
KINGSLEY EL	AFTERSCHOOL PROGRAMS	21ST CCLC C8A CORE LAB-S	AFTERSCHOOL PROGRAMS	, , , , , ,	\$50,767	. , ,	\$50,767
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$70,864		\$70,864
	AFTERSCHOOL PROGRAMS Total				\$121,631		\$121,631
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	<b>7111</b>		\$34,021
	ARTS PROGRAM Total	131 Temerane 74 to Teacher Sup	7 III ST NOSIVIII	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$34,021		\$127,938	\$127,938
	CAFETERIA Total	cure ru cure vviis sy by r sen	CHETERIA			\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ş127,530	\$16,784
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII OJ AIDEJ	\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Pilingua	TEACHERS	\$1,066,701			\$1,066,70
	DUAL LANGUAGE PROGRAM Total	Dual/Foreign Language/Bilingua	ILACIENS	\$1,066,701			\$1,066,70
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$1,066,701	\$66,621		
	FEDERAL AND STATE CONFENSATORY PROGRAMS	CE-INCLB 11 SCHOOLS					\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,000		\$11,000
			CLASSIFIED OVERTIME X & Z TIME		\$2,256		\$2,256
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$88,767		\$88,767
			PARENT INVOLVEMENT		\$7,685		\$7,685
			TEACHER ASSISTANTS		\$114,524		\$114,524
			TEACHERS		\$8,500		\$8,500
			TRANSPORTATION		\$3,700		\$3,700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,752		\$4,752
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$299,376		\$299,376
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$815			\$815
			CLERICAL SUPPORT	\$134,696			\$134,696
			CUSTODIAL SUPPLIES	\$3,927			\$3,927
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,548			\$7,548
			INSTRUCTIONAL MATERIALS	\$6,848			\$6,848
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$36,545			\$36,545
			TEACHERS	\$1,020,112			\$1,020,112
			TEMPORARY PERSONNEL ACCOUNT	\$9,768			\$9,768
	GENERAL SCHOOL PROGRAM Total		TEINI ONANT FENSONNEE ACCOONT	\$1,547,558			\$1,547,558
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,547,556	\$4,448		\$4,448
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	TSA-LEF-LITTILE delig Proteticy	CERTIFICATED SOPPLEIVIENTAL TIIVIE (X Z & PROF DEVELOPIVIENT)		\$4,448		\$4,448
	INDIRECT COST	AFT Sch Edu & Safaty (ASES) LAD S	INDIRECT COST				
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,376		\$2,376
	INDIRECT COST Total	CuEd Assistants	CDED ACCICTANTS		\$2,376		\$2,376
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$47,796		\$47,796
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$107,328		\$107,328
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$224,538		\$224,538
	SPECIAL EDUCATION Total				\$601,247		\$601,247
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,000			\$6,000
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			CUSTODIAL SUPPLIES	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$42,961			\$42,961
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,000			\$1,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
KINGSLEY EL	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$36,586			\$36,58
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,002			\$5,00
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$175,692			\$175,69
KINGSLEY EL Total				\$2,840,756	\$1,029,078	\$127,938	\$3,997,77
KITTRIDGE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,65
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	Ψ2 12,002	\$26,148		\$26,14
	74.12.00.13.02.11.03.04.01.0	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$107,869		\$107,86
	AFTERSCHOOL PROGRAMS Total	7 11 1 3011 Eddddaret (1 10E3) E 13 3	7.1.12.133.1332.1.113		\$134,017		\$134,01
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	<b>715</b> 4,017		\$56,70
	ARTS PROGRAM Total	131 -Itilierant Arts Teacher 3up	ARTSTROURAN	\$56,702			\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$30,702		\$180,106	\$180,10
	CAFETERIA Total	Cale Fu-Cale WKIS-3/B/1-3CII	CAFETENIA			\$180,106	\$180,10
	CAMPUS AIDES	Compus Aides Coss Duese	CAMPUS AIDES	\$16,784		\$180,106	\$16,78
		Campus Aides-Spec Progs	CAMPOS AIDES				
	CAMPUS AIDES Total	El Transition Assess Core Core	COACHEC INICTRICCTIONAL	\$16,784			<b>\$16,78</b> \$55,09
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			
	FAICURE LEADNED INADIENTATION AND CURRENT		DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	05 NOID T4 C	ADJUICADE (CO ADDUNATADE	\$55,970	445.004		\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,09
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,232		\$12,23
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			INSTRUCTIONAL MATERIALS		\$9,780		\$9,78
			NURSES		\$45,362		\$45,36
			PSYCHOLOGISTS		\$47,854		\$47,85
			TEACHER ASSISTANTS		\$143,782		\$143,78
			TEACHERS		\$113,405		\$113,40
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,887		\$7,88
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$496,881		\$496,88
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,667			\$15,66
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,00
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,759			\$2,75
			CLERICAL SUPPORT	\$205,016			\$205,01
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,00
			CUSTODIAL SUPPLIES	\$6,125			\$6,12
			CUSTODIANS	\$171,754			\$171,75
			GENERAL SUPPLIES	\$2,252			\$2,25
			INSTRUCTIONAL MATERIALS	\$18,898			\$18,89
			MILEAGE & TUITION REIMBURSEMENT	\$100			\$10
			NURSES	\$22,681			\$22,68
			PARENT INVOLVEMENT	\$7,713			\$7,71
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,000			\$70,00
			TEACHER ASSISTANTS	\$37,508			\$37,50
			TEACHERS	\$3,442,568			\$3,442,56
			TEMPORARY PERSONNEL ACCOUNT	\$15,426			\$3,442,30
	GENERAL SCHOOL PROGRAM Total		TELLI ON WITH ENGOTHEE MCCOOK!	\$4,191,070			\$4,191,07
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$4,131,070	\$59,688		\$4,191,07
	STANTS - STIL DETERMINALD MEEDS	13A-LLF-ACCESS to Cole Codciles	DIFFERENTIALS/LONGEVITIES		\$59,688		\$59,68
	CDANTS SITE DETERMINED NEEDS Takel		DITTERENTIALS/LUNGEVITIES				
	GRANTS - SITE DETERMINED NEEDS Total	AFT Cob Edu Q C-f-+ (ACEC) CUDD	INDIDECT COST		\$60,633		\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$87
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,618		\$3,61
	INDIRECT COST Total				\$4,495		\$4,49
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$489,936		\$489,93

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
KITTRIDGE EL	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$211,493		\$211,49
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,31
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$296,119		\$296,11
	SPECIAL EDUCATION Total				\$1,003,860		\$1,003,86
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091			\$115,09
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,110			\$22,11
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
			INSTRUCTIONAL MATERIALS	\$40,266			\$40,26
			TEACHER ASSISTANTS	\$68,766			\$68,76
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,504			\$8,50
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,01
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,02
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$346,459			\$346,45
KITTRIDGE EL Total				\$4,808,636	\$1,699,886	\$180,106	\$6,688,62
Kittridge El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,43
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,43
Kittridge El CSPP Total						\$129,431	\$129,43
Knollwood ES SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,43
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,43
Knollwood ES SPS Total						\$129,431	\$129,43
KNOLLWOOD PREP ACAD	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total			\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	. ,		\$127,938	\$127,93
	CAFETERIA Total					\$127,938	\$127,93
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total	i i i		\$16,784			\$16,78
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$73,041			\$73,04
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$226,810			\$226,81
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	·		\$299,851			\$299,85
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,118		\$5,11
			COACHES INSTRUCTIONAL		\$113,405		\$113,40
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,78
			INSTRUCTIONAL MATERIALS		\$2,456		\$2,45
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,133		\$2,13
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$124,899		\$124,89
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240			\$140,24
			ADVISORS/COORDINATORS	\$0			\$1
			CLASSIFIED SUBSTITUTES/RELIEF	\$769			\$76
			CLERICAL SUPPORT	\$134,696			\$134,69
			CUSTODIAL SUPPLIES	\$3,930			\$3,93
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$7,259			\$7,25
			INSTRUCTIONAL AIDES	\$0			\$1
			INSTRUCTIONAL MATERIALS	\$6,480			\$6,48
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,196			\$60,19
			TEACHER ASSISTANTS	\$0			\$
			TEACHERS	\$1,652,234			\$1,652,23
			TEMPORARY PERSONNEL ACCOUNT	\$9,394			\$9,39
	GENERAL SCHOOL PROGRAM Total			\$2,185,470			\$2,185,47
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$864		\$86
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 4 4	,		\$864		\$86

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
KNOLLWOOD PREP ACAD	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$9,379		\$9,37
	REASONABLE ACCOMMODATIONS Total			\$9,379		\$9,37
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$227,781		\$227,78
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$217,298		\$217,29
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$109,326		\$109,32
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$121,544		\$121,54
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$68,188		\$68,18
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,698		\$3,69
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$313,428		\$313,42
	SPECIAL EDUCATION Total			\$1,061,263		\$1,061,26
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,59
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,091		\$2,09
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,02
			LIBRARY AIDES	\$13,510		\$13,51
	TARGETED STUDENT POPULATION Total			\$23,219		\$23,21
NOLLWOOD PREP ACAD Total				\$2,580,065 \$1,187,026	\$127,938	\$3,895,02
KNOX EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$83,556	<b>7227,330</b>	\$83,55
RITOR LE	AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS Total	ALL SCIT LUUXSdiety(ASES)-LAD S	AL LENSCHOOL FINOUNAINS	\$83,556		\$83,55
	ARTS PROGRAM	TCD Itinorant Arts Tassber Com	ARTS PROGRAM	\$56,702		\$56,70
		TSP-Itinerant Arts Teacher Sup	ARTS PROGRAIM			
	ARTS PROGRAM Total	Cofo Fol Cofo Million C/D/T Colo	CAFFEDIA	\$56,702	¢220.505	\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$238,606	\$238,60
	CAFETERIA Total			4.0.50	\$238,606	\$238,60
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,78
	CAMPUS AIDES Total			\$16,784		\$16,78
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872		\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$230,182		\$230,18
			CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,40
			DIFFERENTIALS/LONGEVITIES	\$4,464		\$4,46
			INSTRUCTIONAL MATERIALS	\$39,306		\$39,30
			PARENT INVOLVEMENT	\$5,627		\$5,62
			PSYCHIATRIC SOCIAL WORKERS	\$47,380		\$47,38
			TEACHER ASSISTANTS	\$94,274		\$94,27
			TRANSPORTATION	\$8,916		\$8,91
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$8,767		\$8,76
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$552,321		\$552,32
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019		\$147,01
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,573		\$1,57
			CLERICAL SUPPORT	\$211,820		\$211,82
			CUSTODIAL SUPPLIES	\$5,988		\$5,98
			CUSTODIANS	\$181,087		\$181,08
			GENERAL SUPPLIES	\$14,331		\$14,33
			INSTRUCTIONAL MATERIALS	\$13,088		\$13,08
			NURSES	\$68,043		\$68,04
			PSYCHOLOGISTS	\$5,982		\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,947		\$67,94
			TEACHERS	\$3,549,302		\$3,549,30
			TEMPORARY PERSONNEL ACCOUNT	\$18,546		\$18,5
	GENERAL SCHOOL PROGRAM Total		TEINII ONANT FENSOIVIVE ACCOUNT	\$4,284,726		\$4,284,7
		T2A LED Accord to Cord Conches	COACHECINICTRICTIONAL			
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,68
	CDANITE CITE DETERMINED NIFERS TO 1		DIFFERENTIALS/LONGEVITIES	\$945		\$9
	GRANTS - SITE DETERMINED NEEDS Total	AFT C   F   QC ( ) (1272) 117	WEIDER COST	\$60,633		\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,802		\$2,80
	INDIRECT COST Total			\$2,802		\$2,80

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
KNOX EL	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	. , , ,	\$349,778		\$349,778
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$171,175		\$171,175
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$339,392		\$339,392
	SPECIAL EDUCATION Total	open openia. Day 110g. a	SI ED TENGLER SI EGINE SITTI NOGRAM		\$919,790		\$919,790
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>4313).30</b>		\$5,598
	TARGETED STODERT TOTOLATION	Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
		Targeted Stadent Topalation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$18,480			\$18,480
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380			\$47,380
			INSTRUCTIONAL MATERIALS	\$38,423			\$38,423
		TCD Downstell Forces and	NURSES	\$45,362			\$45,362
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,358			\$9,358
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$65,766			\$65,766
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			INSTRUCTIONAL MATERIALS	\$2,331			\$2,331
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$362,642			\$362,642
(NOX EL Total				\$4,805,642	\$1,619,102	\$238,606	\$6,663,350
KORENSTEIN EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$74,532		\$74,532
	AFTERSCHOOL PROGRAMS Total				\$74,532		\$74,532
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	· ·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, ,,,,		\$172,498	\$172,498
	CAFETERIA Total	0.0000000000000000000000000000000000000				\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>42.2</b> ,.30	\$16,784
	CAMPUS AIDES Total	Campus Aides Spectrogs	CAIVII 03 AIDE3	\$16,784			\$16,784
	COORDINATED EARLY INTERVENING SERVICES	CEIS 15%-IDEA-B K-12 SCH	COORDINATED EARLY INTERVENING SERVICES	\$10,784	\$12,371		\$12,371
	COORDINATED EARLY INTERVENING SERVICES  COORDINATED EARLY INTERVENING SERVICES Total	CLIS 13%-IDEA-B K-12 3CI1	COORDINATED EARLY INTERVENTING SERVICES		\$12,371		\$12,371
		CE NCI D T4 C-bb-	CATECORICAL PROCESSAS ARVICORS				
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$19,155		\$19,155
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$6,516		\$6,516
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$1,374		\$1,374
			TEACHER ASSISTANTS		\$131,278		\$131,278
			TEACHERS		\$9,680		\$9,680
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,335		\$5,335
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$336,105		\$336,105
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$150,551	. ,		\$150,551
			CLASSIFIED SUBSTITUTES/RELIEF	\$968			\$968
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,333			\$4,333
			CUSTODIAL SUPPLIES	\$141,609			\$141,609
				\$141,609			\$141,609
			GENERAL SUPPLIES				
			INSTRUCTIONAL MATERIALS	\$8,174			\$8,174
			NURSES	\$22,682			\$22,682
			PSYCHOLOGISTS	\$5,983			\$5,983
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS	\$2,347,183			\$2,347,183
			TEMPORARY PERSONNEL ACCOUNT	\$11,242			\$11,242
	GENERAL SCHOOL PROGRAM Total			\$2,922,771			\$2,922,771

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
KORENSTEIN EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,120		\$3,120
			TEACHER ASSISTANTS		\$1,440		\$1,440
	GRANTS - SITE DETERMINED NEEDS Total				\$4,560		\$4,560
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,500		\$2,500
	INDIRECT COST Total				\$2,500		\$2,500
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$105,747		\$105,747
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,151		\$92,151
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$229,304		\$229,304
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,754		\$101,754
	SPECIAL EDUCATION Total				\$806,670		\$806,670
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,070			\$5,070
			CLASSIFIED OVERTIME X & Z TIME	\$2,580			\$2,580
			CUSTODIAL OVERTIME & RELIEF	\$2,640			\$2,640
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$50,040			\$50,040
			PARENT INVOLVEMENT	\$548			\$548
			PSYCHOLOGISTS	\$23,928			\$23,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$12,190			\$12,190
			TEACHER ASSISTANTS	\$71,440			\$71,440
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,739			\$5,739
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$196,891			\$196,891
KORENSTEIN EL Total				\$3,181,808	\$1,236,738	\$172,498	\$4,591,044
L Marquez HS Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS ITINERANT POSITIONS Total	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
L Marquez HS Campus  L Marquez HS Campus Total		Itinerant Pos - Shared Site	ITINERANT POSITIONS				\$0 \$0
		Itinerant Pos - Shared Site  General Fund School Program	ITINERANT POSITIONS  CLASSIFIED SUBSTITUTES/RELIEF	\$0			\$0 \$0
L Marquez HS Campus Total	ITINERANT POSITIONS Total			\$0 \$0			\$0 \$0 \$5,000
L Marquez HS Campus Total	ITINERANT POSITIONS Total		CLASSIFIED SUBSTITUTES/RELIEF	\$0 \$0 \$5,000			\$0 \$0 \$5,000 \$27,844
L Marquez HS Campus Total	ITINERANT POSITIONS Total		CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES	\$0 \$0 \$5,000 \$27,844			\$0 \$0 \$5,000 \$27,844 \$11,785
L Marquez HS Campus Total	ITINERANT POSITIONS Total		CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$0 \$0 \$5,000 \$27,844 \$11,785			\$0 \$5,000 \$27,844 \$11,785 \$6,691
L Marquez HS Campus Total	ITINERANT POSITIONS Total		CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$0 \$5,000 \$27,844 \$11,785 \$6,691			\$0 \$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480
L Marquez HS Campus Total	GENERAL SCHOOL PROGRAM		CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480
L Marquez HS Campus Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160
L Marquez HS Campus Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	General Fund School Program  TIIPG-Magnet-Schs	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482
L Marquez HS Campus Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES	General Fund School Program  TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 <b>\$1,238,480</b> \$68,482 \$5,185
L Marquez HS Campus Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	General Fund School Program  TIIPG-Magnet-Schs	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 <b>\$1,238,480</b> \$68,482 \$5,185 <b>\$73,667</b>
L Marquez HS Campus Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	General Fund School Program  TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES CLERICAL SUPPORT	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328
L Marquez HS Campus Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	General Fund School Program  TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES  CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 \$9,917			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917
L Marquez HS Campus Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION	General Fund School Program  TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES  CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -59,917 \$3,591			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917 \$3,591
L Marquez HS Campus Total  LA MATH/SCI MAG  LA MATH/SCI MAG Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total	General Fund School Program  TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES  CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS	\$0 \$5,000 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917 \$3,591 \$36,002 \$1,348,149			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917 \$3,591 \$36,002 \$1,348,149
L Marquez HS Campus Total  LA MATH/SCI MAG	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION	General Fund School Program  TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES  CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$0 \$5,000 \$57,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917 \$3,591 \$36,002			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,166 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917 \$35,902 \$1,348,149
L Marquez HS Campus Total  LA MATH/SCI MAG  LA MATH/SCI MAG Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  4 YEAR OLD TK PROGRAM	General Fund School Program  TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES  CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS	\$0 \$5,000 \$57,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 \$9,917 \$3,591 \$36,002 \$1,348,149 \$139,151	\$83,269		\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917 \$3,591
L Marquez HS Campus Total  LA MATH/SCI MAG  LA MATH/SCI MAG Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION TOTAL  4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAM TOTAL  AFTERSCHOOL PROGRAMS	General Fund School Program  TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio  Transitional Kindergarten Expa	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES  CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS  4 YEAR OLD TK PROGRAM	\$0 \$5,000 \$57,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 \$9,917 \$3,591 \$36,002 \$1,348,149 \$139,151			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,486 \$5,185 \$73,667 \$42,328 -\$9,917 \$3,591 \$36,002 \$1,348,145 \$139,151 \$83,269
L Marquez HS Campus Total  LA MATH/SCI MAG  LA MATH/SCI MAG Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAM Total  AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS Total	TIIPG-Magnet-Schs TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio  Transitional Kindergarten Expa  AFT Sch Edu&Safety(ASES)-LAB S	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES  CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS  4 YEAR OLD TK PROGRAM  AFTERSCHOOL PROGRAMS	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917 \$3,591 \$36,002 \$1,348,149 \$139,151	\$83,269		\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 \$9,917 \$3,591 \$36,002 \$1,348,149 \$139,151 \$83,269 \$83,269
L Marquez HS Campus Total  LA MATH/SCI MAG  LA MATH/SCI MAG Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION TOTAL  4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAM TOTAL  AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS	General Fund School Program  TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio  Transitional Kindergarten Expa	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES  CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS  4 YEAR OLD TK PROGRAM	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -59,917 \$3,591 \$36,002 \$1,348,149 \$139,151 \$139,151			\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 \$3,591 \$36,002 \$1,348,149 \$139,151 \$38,269 \$83,269 \$83,269 \$45,362
L Marquez HS Campus Total  LA MATH/SCI MAG  LA MATH/SCI MAG Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM 5 YEAR OLD TK PROGRAMS AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS ARTS PROGRAM ARTS PROGRAM ARTS PROGRAM Total	TIIPG-Magnet-Schs TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio  Transitional Kindergarten Expa  AFT Sch Edu&Safety(ASES)-LAB S  TSP-Itinerant Arts Teacher Sup	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS  4 YEAR OLD TK PROGRAM  AFTERSCHOOL PROGRAMS  ARTS PROGRAM	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917 \$3,591 \$36,002 \$1,348,149 \$139,151		\$137.447	\$0 \$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 \$9,917 \$3,591 \$36,002 \$1,348,149 \$139,151 \$83,269 \$45,362 \$45,362
L Marquez HS Campus Total  LA MATH/SCI MAG  LA MATH/SCI MAG Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS ARTS PROGRAM ARTS PROGRAM ARTS PROGRAM CAFETERIA	TIIPG-Magnet-Schs TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio  Transitional Kindergarten Expa  AFT Sch Edu&Safety(ASES)-LAB S	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES  CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS  4 YEAR OLD TK PROGRAM  AFTERSCHOOL PROGRAMS	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -59,917 \$3,591 \$36,002 \$1,348,149 \$139,151 \$139,151		\$137,447	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -\$9,917 \$3,591 \$36,002 \$1,348,149 \$139,151 \$83,269 \$83,269 \$45,362 \$45,362 \$45,362
L Marquez HS Campus Total  LA MATH/SCI MAG  LA MATH/SCI MAG Total	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM 5 YEAR OLD TK PROGRAMS AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS ARTS PROGRAM ARTS PROGRAM ARTS PROGRAM Total	TIIPG-Magnet-Schs TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio  Transitional Kindergarten Expa  AFT Sch Edu&Safety(ASES)-LAB S  TSP-Itinerant Arts Teacher Sup	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS  MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES CLERICAL SUPPORT EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS  4 YEAR OLD TK PROGRAM  AFTERSCHOOL PROGRAMS  ARTS PROGRAM	\$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 -59,917 \$3,591 \$36,002 \$1,348,149 \$139,151 \$139,151		\$137,447 \$137,447	\$0 \$0 \$5,000 \$27,844 \$11,785 \$6,691 \$1,187,160 \$1,238,480 \$68,482 \$5,185 \$73,667 \$42,328 \$9,917 \$3,591 \$36,002 \$1,348,149 \$139,151 \$83,269 \$45,362 \$45,362

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LA SALLE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,000		\$6,000
			INSTRUCTIONAL MATERIALS		\$5,281		\$5,281
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$3,649		\$3,649
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,449
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$83,947		\$83,947
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,257		\$4,257
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$268,191		\$268,191
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$757			\$757
			CLERICAL SUPPORT	\$146,244			\$146,244
			CUSTODIAL SUPPLIES	\$3,896			\$3,896
			CUSTODIANS	\$151,702			\$151,702
			GENERAL SUPPLIES	\$7,548			\$7,548
			INSTRUCTIONAL MATERIALS	\$6,752			\$6,752
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$57,628			\$57,628
			TEACHERS	\$1,836,300			\$1,836,300
			TEMPORARY PERSONNEL ACCOUNT	\$9,768			\$9,768
	GENERAL SCHOOL PROGRAM Total			\$2,403,695			\$2,403,695
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,856		\$1,856
	GRANTS - SITE DETERMINED NEEDS Total	, ,			\$1,856		\$1,856
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,793		\$2,793
	INDIRECT COST Total				\$2,793		\$2,793
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,736
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$210,378		\$210,378
	SPECIAL EDUCATION Total	Spea Speak Bay 110g.am	of Editorial of Editorial Thousand		\$599,969		\$599,969
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	4000,000		\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$122,667			\$122,667
		Tengered entertricing	INSTRUCTIONAL MATERIALS	\$6,183			\$6,183
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,277			\$4,277
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$154,255			\$154,255
LA SALLE EL Total	, , , , , , , , , , , , , , , , , , ,			\$2,759,247	\$956,078	\$137,447	\$3,852,772
LA SH Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0	,,.	, -,	\$0
	ITINERANT POSITIONS Total	itiliciant i os sinarca site	THE STATE OF THE S	\$0			\$0
LA SH Campus Total				\$0			\$0
LA Tech Ctr	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS	7-		\$526,831	\$526,831
EA Teen en	ADDET EDUCATION REGIONAL OCCUPATIONAL CENTERY ROCKANIS	Adult Ed - Teacher Subs	ADULT EDUCATION			\$165,265	\$165,265
		Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$1,863,278	\$1,863,278
		Adult Ed Norm - Sal/Ben Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER			\$976,596	\$976,596
		Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER			\$120,275	\$120,275
		Adult Ed-CTE-Temporary Personn Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,291,669	\$2,291,669
		Adult Ed-Say Belly Transp-Scris  Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION  ADULT EDUCATION			\$1,500	\$1,500
		Custodians-Adult Educ Schs	ADULT EDUCATION  ADULT EDUCATION			\$343,419	\$343,419
		Oper Mtl-Adult	ADULT EDUCATION  ADULT EDUCATION			\$20,140	\$20,140
		Perkins ROCP Sch	ADULT EDUCATION  ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$68,970	\$68,970
		ROC/Sk Ctrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATIONAL CENTER		\$15,933	015,000	\$15,933
			ADULT EDUCATION		\$12,933	\$500	\$15,933
		Sch Advisory Committee Exp-AE	ADULT EDUCATION  ADULT EDUCATION				
		TPA-Adult Educ.	ADULT EDUCATION  ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$327,421 \$67,711	\$327,421
		WIA-Adult Secondary Ed(ASE)	ADOLT EDOCUTION GRANTS - SITE DETERMINED MEEDS			\$07,711	\$67,711

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
LA Tech Ctr	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$15,933	\$6,773,575	\$6,789,508
	INDIRECT COST	Perkins ROCP Sch	INDIRECT COST			\$2,393	\$2,393
	INDIRECT COST Total					\$2,393	\$2,393
LA Tech Ctr Total					\$15,933	\$6,775,968	\$6,791,901
LA Tech Ctr AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$156,066	\$156,066
		TPA-Adult Educ.	ADULT EDUCATION			\$98,587	\$98,587
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$254,653	\$254,653
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$40,706		. ,	\$40,706
	COUNSELING SUPPORT Total			\$40,706			\$40,706
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total			\$0			\$0
LA Tech Ctr AEWC Total				\$40,706		\$254,653	\$295,359
LACES MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Food Service Hosp	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	<del>\$40,700</del>	\$24,007	Ş234,033	\$24,007
LACES IVIAG	ADDET EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS				\$3,506		\$3,506
		Perkins PD-CTSO Food Service H	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS				
		Perkins PD-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,637		\$1,637
		Perkins SP-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	C-f- F-l C-f- Million C/D/T C-l	CAFFTEDIA		\$47,010	6262.000	\$47,010
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$260,083	\$260,083
	CAFETERIA Total					\$260,083	\$260,083
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628			\$47,628
	CAMPUS AIDES Total			\$47,628			\$47,628
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$30,038		\$30,038
			COUNSELORS		\$113,405		\$113,405
			INSTRUCTIONAL MATERIALS		\$9,117		\$9,117
			LIBRARY AIDES		\$13,510		\$13,510
			NURSES		\$68,043		\$68,043
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$7,920		\$7,920
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
		CE-11-College and career coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		EINPLOTEE BENEFITS/ADJOSTIVIENTS/POBLIC EMPLOTEE RETIREIVIENTS		\$648,026		\$648,026
	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	Canada Fund Sahaal Draggan	ADMINISTRATORS (ASSISTANT RRINGIRAL SECONDARY COLINISTUNIS)	¢142.963	\$648,026		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,794			\$316,794
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,217			\$3,217
			CLERICAL SUPPORT	\$284,392			\$284,392
			COUNSELING TIME (REGISTRATION)	\$3,949			\$3,949
			COUNSELORS	\$340,242			\$340,242
			CUSTODIAL SUPPLIES	\$12,123			\$12,123
			CUSTODIANS	\$371,819			\$371,819
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$28,135			\$28,135
			INSTRUCTIONAL MATERIALS	\$33,966			\$33,966
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$198,290		+	\$198,290
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS AGADEANG DIFFERENTIALS	\$6,123,135			\$6,123,135
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,888			\$5,888
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LACES MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$26,480			\$26,480
	GENERAL SCHOOL PROGRAM Total			\$8,149,853			\$8,149,853
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$336		\$336
	GRANTS - SITE DETERMINED NEEDS Total				\$336		\$336
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$112,647			\$112,647
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$29,806			\$29,806
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$21,503			\$21,503
	MAGNET SCHOOL RESOURCES Total			\$163,956			\$163,956
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$152,568		\$152,568
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,967		\$195,967
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	SPECIAL EDUCATION Total				\$353,125		\$353,125
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$26,705			\$26,705
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHERS	\$107,328			\$107,328
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,149			\$6,149
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$124,944			\$124,944
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$1,241			\$1,241
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total			\$359,402			\$359,402
LACES MAG Total				\$8,753,404	\$1,048,497	\$260,083	\$10,061,984
LAFAYETTE PARK PC	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,154		\$1,154
			INSTRUCTIONAL MATERIALS		\$1,234		\$1,234
			PARENT INVOLVEMENT		\$8,333		\$8,333
			TEACHER ASSISTANTS		\$46,884		\$46,884
			TEACHERS		\$2,295		\$2,295
			TRANSPORTATION		\$1,480		\$1,480
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$990		\$990
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$62,370		\$62,370
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			CLASSIFIED SUBSTITUTES/RELIEF	\$187			\$187
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$2,642			\$2,642
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$1,734			\$1,734
			INSTRUCTIONAL MATERIALS	\$1,632			\$1,632
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$584,176			\$584,176
			TEMPORARY PERSONNEL ACCOUNT	\$2,244			\$2,244
	GENERAL SCHOOL PROGRAM Total			\$1,058,850			\$1,058,850
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,520		\$1,520
	GRANTS - SITE DETERMINED NEEDS Total	, i			\$1,520		\$1,520
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$211,144		\$211,144
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	SPECIAL EDUCATION Total				\$432,028		\$432,028

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LAFAYETTE PARK PC	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$4,924			\$4,92
			PARENT INVOLVEMENT	\$500			\$50
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,186			\$3,186
			TEACHER ASSISTANTS	\$31,256			\$31,256
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,417			\$1,41
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$62,411			\$62,411
LAFAYETTE PARK PC Total				\$1,172,066	\$495,918	\$92,887	\$1,760,871
LAKE ST PRIMARY	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791	,,	, , , , ,	\$123,79
	4 YEAR OLD TK PROGRAM Total	Transitional Amacigarten Expa	Tream order in modifier	\$123,791			\$123,79
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total	131 Itilierane Arts Teacher Sup	ARISTROGRAM	\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	734,021		\$100,495	\$100,49
	CAFETERIA Total	Cale i d-Cale Wkis-3/b/ i-3cii	CALETERIA			\$100,495	\$100,49
	CAMPUS AIDES	Campus Aides Spee Brogs	CAMPUS AIDES	\$16,784		\$100,455	\$16,78
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVII UJ AIDLJ	\$16,784			\$16,78
		CE NCID TA Cabaala	CATECODICAL DROCDAMA ADVICODO	\$16,784	¢cc c24		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,623
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$6,384		\$6,384
			TEACHER ASSISTANTS		\$56,262		\$56,262
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,925		\$1,925
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$121,275		\$121,27
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$385			\$385
			CLERICAL SUPPORT	\$136,283			\$136,283
			CUSTODIAL SUPPLIES	\$102			\$102
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$740			\$740
			INSTRUCTIONAL MATERIALS	\$7,350			\$7,350
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,898			\$5,898
			TEACHER ASSISTANTS	\$18,754			\$18,75
			TEACHERS	\$953,674			\$953,674
			TEMPORARY PERSONNEL ACCOUNT	\$4,840			\$4,840
	GENERAL SCHOOL PROGRAM Total			\$1,451,184			\$1,451,184
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,488		\$1,488
	GRANTS - SITE DETERMINED NEEDS Total				\$1,488		\$1,488
	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$437,304		\$437,304
		-1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$398,708		\$398,708
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$97,948		\$97,948
	SPECIAL EDUCATION Total	Spea Special Bay Frogram	SI ED TENCHER SI ECINE DATI I ROSIVIVI		\$991,428		\$991,428
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7331,720		\$5,598
	IANGLILD STODLINT FOFULATION		ADVISORS/COORDINATORS	\$67,465			\$67,46
		Targeted Student Population		-\$9,917			-\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS				
		TCD Downstel Francisco	INSTRUCTIONAL MATERIALS	\$2,102			\$2,102
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,125			\$2,12
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$82,903	4	4	\$82,903
LAKE ST PRIMARY Total				\$1,708,683	\$1,114,191	\$100,495	\$2,923,369

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LANAI EL	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
	G-112101200100211100100111	General Fund Sensor Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,057			\$1,057
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,246			\$4,246
			CUSTODIANS	\$141,609			\$141,609
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$2,220			\$2,220
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$1,191			\$1,191
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS	\$2,305,385			\$2,305,385
			TEMPORARY PERSONNEL ACCOUNT	\$12,078			\$12,078
	GENERAL SCHOOL PROGRAM Total			\$2,886,955			\$2,886,955
	GRANTS - SITE DETERMINED NEEDS	Friends of Lanai Booster (FOLB	CLASSIFIED OVERTIME X & Z TIME		\$36,218		\$36,218
			INSTRUCTIONAL MATERIALS		\$6,310		\$6,310
			TEACHER ASSISTANTS		\$250,040		\$250,040
			TEACHERS		\$20,112		\$20,112
		T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$416		\$416
	GRANTS - SITE DETERMINED NEEDS Total				\$313,096		\$313,096
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,611		\$100,611
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$109,447		\$109,447
	SPECIAL EDUCATION Total	1 1 7 9			\$537,517		\$537,517
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , , ,		\$5,598
	THE THE STATE OF SECTION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$680			\$680
		rangered stadent i opaidtion	DIFFERENTIALS/LONGEVITIES	\$1,452			\$1,452
			INSTRUCTIONAL MATERIALS	\$927			\$927
			TEACHERS	\$3,541			\$3,541
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$326			\$3,341
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		TSP-Per Pupil School Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			\$2,020 -\$11,017
	TARCETER CTURENT ROBULLATION T-4-1		LIBRARY AIDES	\$24,627			\$24,627
LANALEL Total	TARGETED STUDENT POPULATION Total			\$28,154	Ć0F0 C43	¢02.007	\$28,154
LANAI EL Total				\$2,994,732	\$850,613	\$92,887	\$3,938,232
LANE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,240		\$12,240
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LANE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$21,501		\$21,501
			PARENT INVOLVEMENT		\$8,218		\$8,218
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			TEACHER ASSISTANTS		\$78,563		\$78,563
			TEACHERS		\$6,412		\$6,412
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,344		\$3,344
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$210,672		\$210,672
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$661			\$661
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,539			\$3,539
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$6,443			\$6,443
			INSTRUCTIONAL MATERIALS	\$5,536			\$5,536
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,586,645			\$1,586,645
			TEMPORARY PERSONNEL ACCOUNT	\$8,338			\$8,338
	GENERAL SCHOOL PROGRAM Total		TEINIPORARY PERSONNEL ACCOUNT				
		T2A LED Limited Eng Ductor or	TEACHED ACCICTANTS	\$2,126,083	¢07C		\$2,126,083
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$976		\$976
	GRANTS - SITE DETERMINED NEEDS Total	0.514	CDED ACCIOTANTO		\$976		\$976
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$532,818		\$532,818
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$597,845		\$597,845
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$121,544		\$121,544
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$297,622		\$297,622
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$65,858			\$65,858
	SPECIAL EDUCATION Total			\$65,858	\$1,728,748		\$1,794,606
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$60,063			\$60,063
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$2,382			\$2,382
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,887			\$14,887
			TEACHER ASSISTANTS	\$19,066			\$19,066
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,681			\$2,681
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$110,446			\$110,446
LANE EL Total				\$2,504,152	\$1,940,396	\$92,887	\$4,537,435
LANGDON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		,	\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	71-1,031	\$19,123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,215		\$73,215
	AFTERSCHOOL PROGRAMS Total	711 1 Jen EddaJarety/NES/ EAD 3	, a 12.00.100E11100H410		\$92,338		\$92,338
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	332,330		\$45,362
	ARTS PROGRAM Total	151 Tunerant Arts Teacher Sup	ANTOTINOGRAM	\$45,362			\$45,362 \$45,362
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	,302 ,502		\$236,116	\$236,116
	CAFETERIA Total	Cale ru-Cale WKIS-3/B/1-3CII	CALLIERIA				\$236,116 <b>\$236,116</b>
	CAPATRIS AIDES	Compute Aides Const Durant	CANADIAC AIDEC	C44 F30		\$236,116	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total	51.77	COACUTE INCTOLICE	\$41,539			\$41,539
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
LANGDON EL	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565	\$32,569
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565	\$32,569
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091	\$115,093
			CATEGORICAL PROGRAM ADVISORS	\$66,621	\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,209	\$1,209
			CLERICAL SUPPORT	\$27,875	\$27,875
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845	\$11,845
			DIFFERENTIALS/LONGEVITIES	\$2,232	\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS	\$7,262	\$7,262
			NURSES	\$34,021	\$34,02
			TEACHERS	\$113,405	\$113,40
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$5,962	\$5,96
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$375,606	\$375,60
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	\$163,75
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,925	\$1,92
			CLERICAL SUPPORT	\$147,000	\$147,00
			CUSTODIAL SUPPLIES	\$4,630	\$4,63
			CUSTODIANS	\$141,609	\$141,60
			GENERAL SUPPLIES	\$9,418	\$9,41
			INSTRUCTIONAL MATERIALS	\$5,427	\$5,42
			NURSES	\$22,681	\$22,68
			PSYCHOLOGISTS	\$5,982	\$5,983
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359	\$74,359
			TEACHERS	\$2,410,059	\$2,410,05
			TEMPORARY PERSONNEL ACCOUNT	\$9,771	\$9,772
			TRANSPORTATION	\$4,440	\$4,440
	GENERAL SCHOOL PROGRAM Total		TRANSPORTATION	\$3,001,058	\$3,001,05
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,688
	GRANTS - SITE DETERMINED NEEDS	15A-LEF-ACCESS to Core Coacries		\$945	\$39,000
	CRANTS SITE DETERMINED NEEDS Total		DIFFERENTIALS/LONGEVITIES		
	GRANTS - SITE DETERMINED NEEDS Total	AFT Cab Edu 9 Cafaty (ACEC) CLIDDI	INDIDECT COCT	\$60,633	<b>\$60,63</b> 3 \$643
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST	\$641	
	INDIDICAT COCT Tabel	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,455	\$2,45
	INDIRECT COST Total	CD 4422 Q III E I III I	TEACUED ACCIOTANTS	\$3,096	\$3,09
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHER ASSISTANTS	\$0	\$
			TEACHERS	\$0	\$
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total			\$0	\$(
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$285,732	\$285,73
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$493,891	\$493,89
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$386,125	\$386,12
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$171,830	\$171,83
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$7,523	\$7,52
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$209,639	\$209,63
	SPECIAL EDUCATION Total			\$1,554,740	\$1,554,74
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850	\$13,85
		Targeted Student Population	ADVISORS/COORDINATORS	\$62,739	\$62,73
			CLERICAL SUPPORT	\$30,841	\$30,84
			DIFFERENTIALS/LONGEVITIES	\$744	\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,91
			INSTRUCTIONAL MATERIALS	\$7,146	\$7,14
			NURSES	\$34,021	\$34,02
			PSYCHOLOGISTS	\$11,964	\$11,96
			TEACHER ASSISTANTS	\$53,580	\$53,58
			TEMPORARY PERSONNEL ACCOUNT	\$8,557	\$8,55
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,115	\$7,11
		. o a. c ca		7.,	77,11.

School Location	Major Group	Program	Major Subgroup	Unrestricted Res	stricted Ot	ner	Grand Total
LANGDON EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$236,170			\$236,170
LANGDON EL Total				\$3,554,315	\$2,086,413	\$236,116	\$5,876,844
LANKERSHIM EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$15,611		\$15,611
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$96,675		\$96,675
	AFTERSCHOOL PROGRAMS Total				\$112,286		\$112,286
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	, ,		\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	72.722		\$137,447	\$137,447
	CAFETERIA Total	care ra care vinis span son	O II E I E I I I I I I I I I I I I I I I			\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>4207</b> , 1.17	\$16,784
	CAMPUS AIDES Total	Campus Aides Speci 1 10gs	CAIVII 03 AIDE3	\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$10,784
	DONATIONS Total	3DEL DOMACIONS	DONATIONS	\$0			\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	30	\$2,294		\$2,294
	I EDERAL AIND STATE CONFENSATORT PROGRAMIS	CL-INCED 11 3CHOORS	INSTRUCTIONAL MATERIALS		\$7,839		\$2,294
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$121,903		\$121,903
			TEACHERS		\$116,159		\$116,159
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,026		\$4,026
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			4170.100	\$253,638		\$253,638
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			ADVISORS/COORDINATORS	\$6,996			\$6,996
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,800			\$4,800
			CLASSIFIED OVERTIME X & Z TIME	\$198			\$198
			CLASSIFIED SUBSTITUTES/RELIEF	\$803			\$803
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL OVERTIME & RELIEF	\$198			\$198
			CUSTODIAL SUPPLIES	\$1,157			\$1,157
			CUSTODIANS	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$1,588			\$1,588
			GENERAL SUPPLIES	\$75			\$75
			INSTRUCTIONAL MATERIALS	\$2,921			\$2,921
			MILEAGE & TUITION REIMBURSEMENT	\$50			\$50
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,978,836			\$1,978,836
			TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,416
	GENERAL SCHOOL PROGRAM Total			\$2,540,668			\$2,540,668
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,912		\$2,912
	GRANTS - SITE DETERMINED NEEDS Total	ů ,	·		\$2,912		\$2,912
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$524		\$524
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,242		\$3,242
	INDIRECT COST Total	74 1 SCH EddaSdiety(NSES) END S			\$3,766		\$3,766
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	75,700		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On Norm Discretionary Frogram	OTT WORKING ONE THAT SCHOOL ALLOCATIONS	\$28,818			\$28,818
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,614			\$36,614
		neds.Accom-3di/Deli/Halis-3CflS	NEASONABLE ACCOMMINIONATIONS				\$36,614 \$36,614
	REASONABLE ACCOMMODATIONS Total	CoEd Assistants	CDED ACCICTANTS	\$36,614	¢210 CE2		
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS  OPEN ASSISTANTS DESCRIPTION		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$321,111		\$321,111
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$406,082		\$406,082
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$191,649		\$191,649

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LANKERSHIM EL	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,73
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$79,358		\$79,3
	SPECIAL EDUCATION Total				\$1,331,916		\$1,331,9
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,5
		Targeted Student Population	ADVISORS/COORDINATORS	\$109,548			\$109,5
			INSTRUCTIONAL MATERIALS	\$802			\$8
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,940			\$3,94
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,0
		131 Tel Tupii Sellosi Tillocucio	LIBRARY AIDES	\$13,510			\$13,5
	TARGETED STUDENT POPULATION Total		EIDIANI AIDES	\$135,418			\$135,41
ANKERSHIM EL Total	TARGETED STODENT POPOLATION TOTAL			\$2,913,614	\$1,704,518	\$137,447	\$4,755,57
	AATTENIA.	0.6.51.0.6.101	CASCETONA	\$2,913,614	\$1,704,516		
LANTERMAN HS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$144,354	\$144,35
	CAFETERIA Total					\$144,354	\$144,35
	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Suppl Tchr Assign-Academic	TEACHERS - ACADEMIC DIFFERENTIALS	\$484			\$48
	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) Total			\$484			\$48
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$0			ç
	COUNSELING SUPPORT Total			\$0			Ş
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,84
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			INSTRUCTIONAL MATERIALS		\$4,885		\$4,88
			PARENT INVOLVEMENT		\$10,000		\$10,00
			PSYCHOLOGISTS		\$35,890		\$35,89
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,034		\$1,03
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NCED 11 SCH 1 diene mymme	TAKENT INVOLVENIENT		\$65,142		\$65,14
		Cabaal Community Budget Dag Co	INICTOLICTIONIAL MATERIALS	624 420	303,142		
	GENERAL SCHOOL PROGRAM	School Community Budget-Reg Sc	INSTRUCTIONAL MATERIALS	\$31,430			\$31,43
			TEACHERS	\$5,000			\$5,00
			TEMPORARY PERSONNEL ACCOUNT	\$1,000			\$1,00
	GENERAL SCHOOL PROGRAM Total			\$37,430			\$37,43
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,648		\$1,64
	GRANTS - SITE DETERMINED NEEDS Total				\$1,648		\$1,64
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$3
	PARENT INVOLVEMENT Total				\$36		\$3
	SPECIAL EDUCATION	SDN-Competency Instruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$76
		Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CAMPUS AIDES		\$44,194		\$44,19
			SPED-CLERICAL SUPPORT-SPED CENTERS		\$207,525		\$207,52
			SPED-COUNSELING TIME (REGISTRATION)		\$780		\$78
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$157,124		\$157,12
		SpEd-Assistants	SPED-ASSISTANTS		\$645,664		\$645,66
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$1,594,926		\$1,594,92
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,842		\$1,594,92
							\$1,587,53
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	62.404	\$1,587,538		
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$3,101			\$3,10
			CUSTODIANS	\$314,347			\$314,34
			SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE	-\$9,917			-\$9,9:
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,902		\$10,90
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,635		\$1,63
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$224		\$22
	SPECIAL EDUCATION Total			\$307,531	\$4,259,119		\$4,566,6
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,455			\$5,4
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,4
			INSTRUCTIONAL MATERIALS	\$11,907			\$11,9
			PARENT INVOLVEMENT	\$10,000			\$10,0
			TEMPORARY PERSONNEL ACCOUNT	\$10,000			\$10,0
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,158			\$10,0
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME	\$3,000 \$5,000			\$3,0 \$5,0

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
LANTERMAN HS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CUSTODIAL OVERTIME & RELIEF	\$1,552			\$1,552
	TARGETED STUDENT POPULATION Total			\$49,560			\$49,560
ANTERMAN HS Total				\$395,005	\$4,325,945	\$144,354	\$4,865,304
LASSEN EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,122		\$84,122
	AFTERSCHOOL PROGRAMS Total				\$84,122		\$84,122
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$180,106	\$180,106
	CAFETERIA Total					\$180,106	\$180,106
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>7</b> = 23, 233	\$16,784
	CAMPUS AIDES Total	campas / wacs spec / rogs	3.1111 337 113E3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>\$20,704</b>	\$66,621		\$66,621
	TEDERAL AND STATE COMMENSATION THOUSAND	CE IVEED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,000		\$1,000
			COACHES INSTRUCTIONAL		\$56,704		\$56,704
			DIFFERENTIALS/LONGEVITIES		\$1,490		\$1,490
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$5,658		\$5,658
			NURSES		\$33,622		\$33,622
			PSYCHOLOGISTS		\$35,890		\$35,890
			TEACHER ASSISTANTS		\$87,518		\$87,518
			TEACHERS		\$1,716		\$1,716
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,521		\$4,521
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$284,823		\$284,823
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$868			\$868
			CLERICAL SUPPORT	\$125,011			\$125,011
			CUSTODIAL SUPPLIES	\$4,466			\$4,466
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,483			\$8,483
			INSTRUCTIONAL MATERIALS	\$7,296			\$7,296
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHER ASSISTANTS	\$0			\$07,277
			TEACHERS	\$2,049,269			\$2,049,269
			TEMPORARY PERSONNEL ACCOUNT	\$10,978			\$10,978
	GENERAL SCHOOL PROGRAM Total		TEIVIPORANT PERSONNEL ACCOUNT				
		TO A LED Limited for Deafance	INICTOLICTIONIAL MATERIALS	\$2,604,704	ć2.400		\$2,604,704
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$3,488		\$3,488
	GRANTS - SITE DETERMINED NEEDS Total	AFT C   F   0 C C   (ACFC)   AD C	NUDIDECT COST		\$3,488		\$3,488
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,821		\$2,821
	INDIRECT COST Total				\$2,821		\$2,821
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$388,419		\$388,419
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$321,111		\$321,111
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$273,315		\$273,315
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$216,775		\$216,775
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$535,959		\$535,959
	SPECIAL EDUCATION Total				\$1,858,239		\$1,858,239
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$56,928			\$56,928
		0	COACHES INSTRUCTIONAL	\$56,704			\$56,704
			DIFFERENTIALS/LONGEVITIES	\$1,490			\$1,490
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,098			-\$17,098
				\$23,740			\$23,740
			INSTRUCTIONAL MATERIALS	\$23,740 \$12,504			\$23,740

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
LASSEN EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,564			\$4,564
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$159,960			\$159,960
ASSEN EL Total				\$2,826,810	\$2,233,493	\$180,106	\$5,240,409
	EARLY CHILDHOOD DEVELOPMENT	California CDC DarkDay	EARLY CHILDHOOD DEVELOPMENT	\$2,020,010	<b>72,233,433</b>	\$282,892	\$282,892
Lassen State PreSch		California SPS - PartDay	EARLY CHILDHOOD DEVELOPIVIENT				
	EARLY CHILDHOOD DEVELOPMENT Total					\$282,892	\$282,892
Lassen State PreSch Total						\$282,892	\$282,892
LATONA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19,123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$64,570		\$64,570
	AFTERSCHOOL PROGRAMS Total				\$83,693		\$83,693
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total	,				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		Ţ,7	\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	717,232	\$66,621		\$66,621
	TEDERAL AND STATE CONTI ENSATORT PROGRAMS	CL-NCLD 11 3010013	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,000		\$7,000
			DIFFERENTIALS/LONGEVITIES		\$7,000		\$7,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$4,915		\$4,915
			PARENT INVOLVEMENT		\$4,240		\$4,240
			TEACHER ASSISTANTS		\$31,609		\$31,609
			TEACHERS		\$4,590		\$4,590
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,771		\$1,771
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$111,573		\$111,573
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$305			\$305
			CLERICAL SUPPORT	\$124,317			\$124,317
			CUSTODIAL SUPPLIES	\$2,901			\$2,901
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,025			\$3,025
			INSTRUCTIONAL MATERIALS	\$2,624			\$2,624
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$5,982
							\$24,786
			TEACHERS TEAADORA BY DEDICONNEL ACCOUNT	\$817,994			
	CENERAL COURSE PROCESSAS Tabel		TEMPORARY PERSONNEL ACCOUNT	\$3,608			\$3,608
	GENERAL SCHOOL PROGRAM Total			\$1,300,991	42.11		\$1,300,991
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$912		\$912
	GRANTS - SITE DETERMINED NEEDS Total				\$912		\$912
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$641
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,165		\$2,165
	INDIRECT COST Total				\$2,806		\$2,806
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$15,996		\$15,996
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,188		\$68,188
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	SPECIAL EDUCATION Total				\$85,459		\$85,459
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$59,959			\$59,959
		. a. garaa aaaaaa a abaaaaa	DIFFERENTIALS/LONGEVITIES	\$670			\$670
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,926			-\$8,926

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LATONA EL	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$4,235			\$4,235
		,	PARENT INVOLVEMENT	\$912			\$912
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,720			\$1,720
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$79,854			\$79,854
LATONA EL Total				\$1,573,769	\$284,443	\$92,887	\$1,951,099
Laurel EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,112,269	\$1,112,269
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,181,904	\$1,181,904
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$168,769		\$168,769
Laurel EEC Total					\$168,769	\$1,181,904	\$1,350,673
LAUREL EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,523		\$1,523
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$12,880		\$12,880
			NURSES		\$11,341		\$11,341
			PSYCHOLOGISTS		\$11,963		\$11,963
			TEACHER ASSISTANTS		\$46,887		\$46,887
			TEACHERS		\$4,588		\$4,588
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,365		\$2,365
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$206,594		\$206,594
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$529			\$529
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELING TIME (REGISTRATION)	\$728			\$728
			COUNSELORS	\$68,188			\$68,188
			CUSTODIAL SUPPLIES	\$3,307			\$3,307
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,134			\$5,134
			INSTRUCTIONAL MATERIALS	\$7,339			\$7,339
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,183,550			\$1,183,550
			TEACHERS - ACADEMIC DIFFERENTIALS	\$390			\$390
	CENTERAL COLLOG PROCEDAM Total		TEMPORARY PERSONNEL ACCOUNT	\$6,182			\$6,182
	GENERAL SCHOOL PROGRAM Total	T24   50   15   2   5	CERTIFICATED CURRIETATES TATES (V. 7.0. DROS DEL CONTENTS)	\$1,797,189	44.455		\$1,797,189
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,168		\$1,168
	GRANTS - SITE DETERMINED NEEDS Total	0.514	COED ACCIOTANTO		\$1,168		\$1,168
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$503,941		\$503,941
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LAUREL EL	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$442,345		\$442,345
	SPECIAL EDUCATION Total				\$1,121,506		\$1,121,506
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$63,583			\$63,583
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$784			\$784
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,114			\$2,114
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$40,371			\$40,371
			COUNSELING TIME (REGISTRATION)	\$1,843			\$1,843
			INSTRUCTIONAL MATERIALS	\$1,948			\$1,948
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$119,834			\$119,834
LAUREL EL Total				\$1,956,488	\$1,329,268	\$137,447	\$3,423,203
LAUSD/USC CA ENG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,317	7-//	72017111	\$1,317
E. COD, COC CA LING WING	C.I.I.INE SCHOOL I ROSINIII	General Fana School Frogram	GENERAL SUPPLIES	\$20,515			\$20,515
			INSTRUCTIONAL MATERIALS	\$5,000			\$5,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,581,692			\$2,581,692
	GENERAL SCHOOL PROGRAM Total		TE TO TENO	\$2,697,047			\$2,697,047
	GRANTS - SITE DETERMINED NEEDS	Magnet Schools Assistance Prog	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	<b>\$2,037,047</b>	\$35,967		\$35,967
	GRANTS - SITE DETERMINED NEEDS	Wagnet Schools Assistance 110g	ADVISORS/COORDINATORS		\$28,354		\$28,354
			CLERICAL SUPPORT		\$17,871		\$17,871
			INSTRUCTIONAL MATERIALS		-\$399		-\$399
	GRANTS - SITE DETERMINED NEEDS Total		INSTRUCTIONAL WATERIALS		\$81,793		\$81,793
	MAGNET SCHOOL RESOURCES	TUDG Magnet Scho	MAGNET SCHOOL RESOURCES	\$72.040	361,793		\$72,940
	WAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs Discretionar	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$72,940 \$11,577			\$11,577
	MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	INIAGNET SCHOOL RESOURCES	\$84,517			\$84,517
	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	364,317	\$105,642		\$105,642
	SPECIAL EDUCATION  SPECIAL EDUCATION Total	Speu-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642 \$105,642
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$71,700	\$105,642		\$71,700
	TARGETED STUDENT POPULATION Total	13F-FEI FUDII SCHOOL AHOCALIO	TEACHERS	\$71,700			\$71,700
LAUSD/USC CA ENG MAG Total	TARGETED STODENT POPULATION TOTAL			\$2,853,264	\$187,435		\$3,040,699
	CAFFTERIA	Cofe Ed Cofe Million C/D/T Cole	CAFETERIA	32,833,204	3107,433	ć 422 202	
LAWRENCE MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$422,292	\$422,292
	CAFETERIA Total	0 111 0 0	CANADUS AIDES	440,475		\$422,292	\$422,292
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,475			\$42,475
	CAMPUS AIDES Total	05 NOID T4 C	CLTTCOPICAL PROCESSAS ADJUCADO	\$42,475	0.00.004		\$42,475
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$19,764		\$19,764
			CLASSIFIED OVERTIME X & Z TIME		\$1,000		\$1,000
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,807		-\$8,807
			INSTRUCTIONAL AIDES		\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS		\$36,874		\$36,874
			LIBRARY AIDES		\$13,510		\$13,510
			MILEAGE & TUITION REIMBURSEMENT		\$100		\$100
			NURSES		\$68,044		\$68,044
			PARENT INVOLVEMENT		\$4,525		\$4,525
			TEACHER ASSISTANTS		\$57,266		\$57,266
			TEACHERS		\$64,330		\$64,330
			TEMPORARY PERSONNEL ACCOUNT		\$1,000		\$1,000
			TRANSPORTATION		\$3,000		\$3,000
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$7,668		\$7,668

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LAWRENCE MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
		-	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$564,200		\$564,200
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$320,104			\$320,104
			ADVISORS/COORDINATORS	\$8,186			\$8,186
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,841			\$1,841
			CLERICAL SUPPORT	\$279,224			\$279,224
			COUNSELING TIME (REGISTRATION)	\$4,718			\$4,718
			COUNSELORS	\$236,397			\$236,397
			CUSTODIAL SUPPLIES	\$11,390			\$11,390
			CUSTODIANS	\$362,946			\$362,946
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$1,190			-\$1,190
			FINANCIAL MANAGERS	\$36,979			\$36,979
			GENERAL SUPPLIES	\$19,686			\$19,686
			INSTRUCTIONAL MATERIALS	\$21,408			\$21,408
			NURSES PSYCHOLOGISTS	\$22,681			\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS	\$113,309 \$3,667,544			\$113,309 \$3,667,544
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,667,544			\$3,667,544
			TEMPORARY PERSONNEL ACCOUNT	\$6,092			\$6,092
			TRANSPORTATION	\$5,000			\$5,000
	GENERAL SCHOOL PROGRAM Total		TRANSFORTATION	\$5,274,699			\$5,274,699
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS	Ų3,£14,033	\$2,112		\$2,112
	GRANTS - SITE DETERMINED NEEDS Total	1571 ELITER ETITION ETITION			\$2,112		\$2,112
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$529,026		\$529,026
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$168,975		\$168,975
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$463,583		\$463,583
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,220		\$11,220
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$656,638		\$656,638
	SPECIAL EDUCATION Total				\$1,829,442		\$1,829,442
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,162			\$14,162
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,919			\$5,919
			INSTRUCTIONAL MATERIALS	\$5,918			\$5,918
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,250			\$7,250
		TSP-Per Pupil School Allocatio	ADVISORS/COORDINATORS	\$60,006			\$60,006
			COUNSELING TIME (REGISTRATION)	\$209			\$209
			COUNSELORS	\$113,405			\$113,405
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,728			-\$8,728
	TARGETED STUDENT POPULATION Total			\$342,004	4	****	\$342,004
LAWRENCE MS Total				\$5,659,178	\$2,395,754	\$422,292	\$8,477,224
LAWRENCE MS G/HG/HA	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$770			\$770
			GENERAL SUPPLIES	\$6,715			\$6,715
			INSTRUCTIONAL MATERIALS	\$7,344			\$7,344
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
	2515511 2011001 550001115 1 1		TEACHERS	\$1,423,892			\$1,423,892
	GENERAL SCHOOL PROGRAM Total	TUDG Married C.	MACNITI COULOU DECOULDEEC	\$1,484,753			\$1,484,753
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$124,060			\$124,060
	MACHET COULON DECOURAGE TO THE	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,715			\$6,715
	MAGNET SCHOOL RESOURCES Total	Coffd Assistant	CDED ACCICTANTS	\$130,775	AFC 202		\$130,775
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$56,292		\$56,292
	SPECIAL EDUCATION Total	TCD Day Dunil Calcast Allegation	TEACHERC	625.050	\$56,292		\$56,292
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LAWRENCE MS G/HG/HA	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
AWRENCE MS G/HG/HA Total				\$1,651,378	\$56,292		\$1,707,670
LAWSON ACAD A/M/S	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$77,353		\$77,353
• • • • • • • • • • • • • • • • • • • •	AFTERSCHOOL PROGRAMS Total				\$77,353		\$77,353
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	, ,		\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$223,965	\$223,965
	CAFETERIA Total					\$223,965	\$223,965
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7,	\$16,784
	CAMPUS AIDES Total	a pro estapes ag		\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	ψ02,000	\$66,621		\$66,621
	TESEINE AND STATE COMI ENSATORY I ROCKANS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,500		\$12,500
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$2,531		\$2,531
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,907		-\$9,907
			INSTRUCTIONAL MATERIALS		\$50,343		\$50,343
			NURSES		\$50,343		\$50,343 \$22,681
					\$75,016		\$75,016
			TEACHER ASSISTANTS		\$11,400		
		CE NCI D T4 Cab Dagget Inches	TRANSPORTATION		. ,		\$11,400
	FEDERAL AND STATE COMPENSATORY PROCESSASS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,940		\$5,940
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 101 15	ADMINISTRATIONS (PRINCIPALS AND ASSISTANT PRINCIPALS)	6450.404	\$374,220		\$374,220
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,215			\$1,215
			CLERICAL SUPPORT	\$140,580			\$140,580
			CUSTODIAL SUPPLIES	\$4,603			\$4,603
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$11,118			\$11,118
			INSTRUCTIONAL MATERIALS	\$10,176			\$10,176
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,599,031			\$2,599,031
			TEMPORARY PERSONNEL ACCOUNT	\$14,388			\$14,388
	GENERAL SCHOOL PROGRAM Total			\$3,219,989			\$3,219,989
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,000		\$2,000
			INSTRUCTIONAL MATERIALS		\$1,448		\$1,448
			TEACHER ASSISTANTS		\$1,000		\$1,000
	GRANTS - SITE DETERMINED NEEDS Total				\$4,448		\$4,448
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,594		\$2,594
	INDIRECT COST Total				\$2,594		\$2,594
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$280,332		\$280,332
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$60,467		\$60,467
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$175,941		\$175,941
	SPECIAL EDUCATION Total				\$636,951		\$636,951
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
	-	Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$28,096			\$28,096
			CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,500
			CUSTODIAL OVERTIME & RELIEF	\$3,621			\$3,621
			DIFFERENTIALS/LONGEVITIES	\$744			\$744

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LAWSON ACAD A/M/S	TARGETED STUDENT POPULATION	Targeted Student Population	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,907			-\$9,907
			INSTRUCTIONAL MATERIALS	\$53,502			\$53,502
			TEACHER ASSISTANTS	\$37,508			\$37,508
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,621			\$6,621
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
		·	CLASSIFIED OVERTIME X & Z TIME	\$1,279			\$1,279
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$279,098			\$279,098
LAWSON ACAD A/M/S Total				\$3,593,798	\$1,095,566	\$223,965	\$4,913,329
LE CONTE CES CA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$426			\$426
			GENERAL SUPPLIES	\$3,808			\$3,808
			INSTRUCTIONAL MATERIALS	\$4,052			\$4,05
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,32
			TEACHERS	\$881,006			\$881,00
	GENERAL SCHOOL PROGRAM Total			\$917,619			\$917,61
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$53,706			\$53,70
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,808			\$3,80
	MAGNET SCHOOL RESOURCES Total	Tim C Magnet Sons Biserettona.		\$57,514			\$57,51
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	131 -1 CT Tupii School Allocatio	TEACHERS	\$35,850			\$35,850
LE CONTE CES CA MAG Total	TARGETED STODERT FOR CEATION TOTAL			\$1,010,983			\$1,010,983
	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	CLASSIFIED SUBSTITUTES/RELIEF	\$433			\$433
Le Conte HEAT Magnet	GENERAL SCHOOL PROGRAM	General Fund School Program		\$3,927			\$3,92
			GENERAL SUPPLIES				\$4,24
			INSTRUCTIONAL MATERIALS	\$4,244			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,32
			TEACHERS	\$902,049			\$902,049
	GENERAL SCHOOL PROGRAM Total			\$938,980			\$938,980
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$73,315			\$73,315
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,927			\$3,927
	MAGNET SCHOOL RESOURCES Total			\$77,242			\$77,242
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
Le Conte HEAT Magnet Total				\$1,052,072			\$1,052,072
LE CONTE MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$269,592	\$269,592
	CAFETERIA Total					\$269,592	\$269,59
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$228,496		\$228,496
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,069
			DIFFERENTIALS/LONGEVITIES		\$3,720		\$3,720
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$36,408		\$36,40
			NURSES		\$90,724		\$90,72
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,965		\$8,96
			ADVISORS/COORDINATORS				\$66,62
		CE-TI-College and Career Coach	· · · · · · · · · · · · · · · · · · ·		\$66,621		
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$89
			ENABLOVEE DENIETTE / A DILICTA AENTE / DILICIO EN ADLOVEE DETIDES SESTE				
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917 <b>\$622,394</b>		-\$9,917 <b>\$622,39</b> 4

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LE CONTE MS	FILMING Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$315,580			\$315,580
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,500			\$1,500
			CLERICAL SUPPORT	\$214,404			\$214,404
			COUNSELING TIME (REGISTRATION)	\$4,010			\$4,010
			COUNSELORS	\$237,135			\$237,135
			CUSTODIAL SUPPLIES	\$10,369			\$10,369
			CUSTODIANS	\$333,561			\$333,561
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$7,089			\$7,089
			INSTRUCTIONAL MATERIALS	\$7,056			\$7,056
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$21,534			\$21,534
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,347,891			\$1,347,891
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,616			\$2,616
	CENTERAL COLLOG PROCESSAS : 1		TEMPORARY PERSONNEL ACCOUNT	\$1,175			\$1,175
	GENERAL SCHOOL PROGRAM Total	7241524	COA SUFE INSTRUCTIONAL	\$2,612,724	<b>450.653</b>		\$2,612,724
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
	CDANTS SITE DETERMINED MEETS Tabel		DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total	TUDG Transa Californi Transa Cali	TRANSPORTATION	60.005	\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total  OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off Norm Discretionary Brogges	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	<b>\$9,085</b> \$27,812			<b>\$9,085</b> \$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	Off-Norm Discretionary Program	OFF-NORIVI & ONE THIVE SCHOOL ALLOCATIONS	\$27,812			\$27,812 \$ <b>27,812</b>
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS	\$27,012	\$0		\$27,812
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total	3B 1133 - Quality Education in	TEACHERS		\$ <b>0</b>		\$ <b>0</b>
	SPECIAL EDUCATION  SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$435,950		\$435,950
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$172,039		\$172,039
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$208,914		\$208,914
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,670		\$8,670
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$671,104		\$671,104
	SPECIAL EDUCATION Total				\$1,496,677		\$1,496,677
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160	72,100,011		\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$51,210			\$51,210
			ADVISORS/COORDINATORS	\$68,557			\$68,557
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$25,775			\$25,775
			CLASSIFIED OVERTIME X & Z TIME	\$7,500			\$7,500
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$72,003			\$72,003
			PARENT INVOLVEMENT	\$29,625			\$29,625
			TEACHERS	\$10,000			\$10,000
			TRANSPORTATION	\$5,000			\$5,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,447			\$7,447
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$7,069			\$7,069
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
LE CONTE MC Takel	TARGETED STUDENT POPULATION Total			\$571,959	¢2 470 704	¢200 502	\$571,959
LE CONTE MS Total	4.7549.019.574.090.0044	T 10 10 1 1 5	AVEAD OLD TW DDGGDAAA	\$3,356,022	\$2,179,704	\$269,592	
LEAPWOOD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total	700 W	LOWE DOGGE AND	\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021

ARTS PROGRAM Total		Major Subgroup				
			\$34,021			\$34,021
CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
CAFETERIA Total					\$127,938	\$127,938
CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
CAMPUS AIDES Total			\$16,784			\$16,784
FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$13,764		\$13,764
		INSTRUCTIONAL MATERIALS		\$13,374		\$13,374
		PARENT INVOLVEMENT		\$13,334		\$13,334
		TEACHER ASSISTANTS		\$37,516		\$37,516
		TEACHERS		\$18,360		\$18,360
	CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,674		\$1,674
FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$98,022		\$98,022
GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
		CLASSIFIED SUBSTITUTES/RELIEF	\$473			\$473
		CLERICAL SUPPORT	\$147,000			\$147,000
		CUSTODIAL SUPPLIES	\$3,292			\$3,292
		CUSTODIANS	\$141,609			\$141,609
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
		GENERAL SUPPLIES	\$4,896			\$4,896
		INSTRUCTIONAL MATERIALS	\$3,904			\$3,904
		LIBRARY AIDES	\$24,627			\$24,627
		NURSES	\$22,681			\$22,681
		PSYCHOLOGISTS	\$5,982			\$5,982
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$20,799			\$20,799
		TEACHERS				\$1,071,417
		TEMPORARY PERSONNEL ACCOUNT				\$6,336
GENERAL SCHOOL PROGRAM Total						\$1,595,985
GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$320		\$320
	ū,					\$320
	SpEd-Assistants	SPED-ASSISTANTS				\$433,725
		SPED-ASSISTANTS				\$109,326
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$68,188
						\$3,379
						\$443,025
SPECIAL EDUCATION Total	, , , ,					\$1,057,643
	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , , , , ,		\$5,598
						\$15,264
						\$10,386
						\$500
						\$9,100
						\$3,400
	TSP-Parental Engagement					\$1,805
						\$2,020
						-\$11,017
						\$24,627
TARGETED STUDENT POPULATION Total						\$61,683
			\$1,847,624	\$1,155,985	\$127,938	\$3,131,547
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sun	ARTS PROGRAM				\$45,362
	The state of the s					\$45,362
	Cafe Ed-Cafe Wkrs-S/B/T-Sch	CAFFTERIA	Ţ.5,502		\$162 989	\$162,989
	Cure i a Cure WKI3-3/D/ 1-3CII	G. I. C. LIMI				\$162,989
	Campus Aides-Spec Progs	CAMPLIS AIDES	\$16.784		Q102,303	\$16,784
	Campus Aiucs-spec Flogs	GIVII OJ AIDEJ				\$16,784
	CF-NCIR T1 Schools	ADVISORS/COORDINATORS	310,764	\$115.001		\$115,091
LEPENAL AND STATE CONTI ENSATORT FROGRANDS	CE-INCED 11 3CHOOM	· · · · · · · · · · · · · · · · · · ·				\$113,091
						\$11,437
	CAMPUS AIDES CAMPUS AIDES Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES TOTAL  FEDERAL AND STATE COMPENSATORY PROGRAMS  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimint  FEDERAL AND STATE COMPENSATORY PROGRAMS TOTAL  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM TOTAL  SPECIAL EDUCATION  SPECIAL EDUCATION  SPECIAL EDUCATION TOTAL  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION TOTAL  TARGETED STUDENT POPUL	CAMPUS AIDES CERTIFICATED SUPPLEMENTAL TIME (X 2 & PROF DEVELOPMENT) PARENT INVOLVEMENT FEACHERS PARENT INVOLVEMENT FEACHERS CENTER TO AND STATE COMPENSATORY PROGRAMS TO AID CENTER THAN THE COMPENSATORY PROGRAMS TO AID CENTER TO AIDE TO A	CAMPUS AIDES   CAMPUS AIDES   S16.786   S16.	CAMPUS ADDRS TOUR   CAMPUS ADDRS   S.16,784	CAMPIS ARRES

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
LEE MED HLTH MAG	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	NURSES		\$68,045	\$68,045
			PSYCHOLOGISTS		\$23,928	\$23,928
			TEACHER ASSISTANTS		\$112,080	\$112,080
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,566	\$5,566
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$350,658	\$350,658
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163		\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,092		\$1,092
			CLERICAL SUPPORT	\$137,603		\$137,603
			CUSTODIAL SUPPLIES	\$4,318		\$4,318
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$9,826		\$9,826
			INSTRUCTIONAL MATERIALS	\$9,056		\$9,056
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441		\$81,441
			TEACHERS	\$2,294,708		\$2,294,708
			TEMPORARY PERSONNEL ACCOUNT	\$12,716		\$12,716
	GENERAL SCHOOL PROGRAM Total			\$2,877,195		\$2,877,195
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,064	\$3,064
			TEACHER ASSISTANTS		\$328	\$328
	GRANTS - SITE DETERMINED NEEDS Total				\$3,392	\$3,392
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,672		\$122,672
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$9,826		\$9,826
	MAGNET SCHOOL RESOURCES Total			\$132,498		\$132,498
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326	\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,347	\$84,347
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423	\$2,423
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,202	\$82,202
	SPECIAL EDUCATION Total				\$278,298	\$278,298
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$103,997		\$103,997
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,360		\$4,360
			CLASSIFIED OVERTIME X & Z TIME	\$3,000		\$3,000
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$32,180		\$32,180
			PARENT INVOLVEMENT	\$6,884		\$6,884
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,541		\$3,541
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,311		\$5,311
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$181,889		\$181,889
LEE MED HLTH MAG Total				\$3,253,728	\$632,348 \$1	162,989 \$4,049,065
Legacy SH Cmplx Cmp	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0		\$0
	ITINERANT POSITIONS Total			\$0		\$0
Legacy SH Cmplx Cmp Total				\$0		\$0
LEGACY SH STEAM	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Engineering Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$61,342	\$61,342
		Perkins PD-CTSO Engineering De	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$7,012	\$7,012
		Perkins PD-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340	\$4,340
		Perkins SP-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860	\$17,860
		Perkins TR-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,600	\$2,600
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$93,154	\$93,154
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$:	365,367 \$365,367
	CAFETERIA Total				\$:	365,367 \$365,367
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$23,119		\$23,119
	CAMPUS AIDES Total			\$23,119		\$23,119
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465	\$67,465

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LEGACY SH STEAM	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$32,401		\$32,401
			COUNSELING ASSISTANT		\$17,938		\$17,938
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL AIDES		\$22,376		\$22,376
			INSTRUCTIONAL MATERIALS		\$30,099		\$30,099
			PARENT INVOLVEMENT		\$53,486		\$53,486
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$9,180		\$9,180
			TRANSPORTATION		\$4,540		\$4,540
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,214		\$5,214
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801		\$41,80
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$370,283		\$370,283
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$339			\$339
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,029			\$1,029
			CLERICAL SUPPORT	\$125,320			\$125,320
			COUNSELING TIME (REGISTRATION)	\$5,660			\$5,660
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$3,807			\$3,807
			CUSTODIANS	\$107,615			\$107,615
			FINANCIAL MANAGERS	\$29,244			\$29,244
				\$9,791			\$29,242
			GENERAL SUPPLIES				
			INSTRUCTIONAL MATERIALS	\$11,902			\$11,902
			NURSES	\$10,034			\$10,034
			PSYCHOLOGISTS	\$3,528			\$3,528
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,027			\$1,027
			TEACHERS	\$1,855,049			\$1,855,049
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,180			\$2,180
			TEACHERS - LIBRARY MEDIA	\$32,887			\$32,887
			TEMPORARY PERSONNEL ACCOUNT	\$8,720			\$8,720
	GENERAL SCHOOL PROGRAM Total			\$2,542,845			\$2,542,845
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$469		\$469
			TEACHERS		\$459		\$459
	GRANTS - SITE DETERMINED NEEDS Total				\$928		\$928
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$79,984		\$79,984
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,985		\$95,985
	SPECIAL EDUCATION Total				\$288,610		\$288,610
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$7,706			\$7,706
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,597			\$68,597
		·	CLERICAL SUPPORT	\$24,268			\$24,268
			INSTRUCTIONAL MATERIALS	\$45,351			\$45,351
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,867			\$3,867
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$69,978			\$69,978
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,633			\$6,633
			COUNSELORS	\$113,405			\$113,40
			CUSTODIANS	\$35,119			\$113,403
							-\$2,554 \$35,850
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS TEACHERS	-\$2,554 \$35,850			

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LEGACY SH STEAM	TARGETED STUDENT POPULATION Total			\$478,989			\$478,989
LEGACY SH STEAM Total				\$3,044,953	\$752,975	\$365,367	\$4,163,295
LEGACY SH VAPA	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$11,218		\$11,218
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,637		\$2,637
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$15,055		\$15,055
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$12,810			\$12,810
	CAMPUS AIDES Total			\$12,810			\$12,810
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,000		\$7,000
			CLERICAL SUPPORT		\$21,394		\$21,394
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$7,309		\$7,309
			PARENT INVOLVEMENT		\$39,357		\$39,357
			PSYCHIATRIC SOCIAL WORKERS		\$23,690 \$18,754		\$23,690 \$18,754
		CE NCID T1 Cab Dayant Inclinat	TEACHER ASSISTANTS PARENT INVOLVEMENT		\$3,762		\$18,754
		CE-NCLB T1 Sch-Parent Invimnt			\$41,801		\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$278,807		\$278,807
	GENERAL SCHOOL PROGRAM	General Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031	3278,807		\$162,031
	GENERAL SCHOOL PROGRAM	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$304			\$304
			CLASSIFIED SUBSTITUTES/RELIEF	\$895			\$895
			CLERICAL SUPPORT	\$110,677			\$110,677
			COUNSELING TIME (REGISTRATION)	\$5,564			\$5,564
			COUNSELORS	\$114,686			\$114,686
			CUSTODIAL SUPPLIES	\$3,311			\$3,311
			CUSTODIANS	\$93,522			\$93,522
			FINANCIAL MANAGERS	\$25,434			\$25,434
			GENERAL SUPPLIES	\$8,291			\$8,291
			INSTRUCTIONAL MATERIALS	\$10,406			\$10,406
			NURSES	\$8,726			\$8,726
			PSYCHOLOGISTS	\$3,068			\$3,068
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$921			\$921
			TEACHERS	\$1,648,569			\$1,648,569
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,896			\$1,896
			TEACHERS - LIBRARY MEDIA	\$29,485			\$29,485
			TEMPORARY PERSONNEL ACCOUNT	\$7,584			\$7,584
	GENERAL SCHOOL PROGRAM Total			\$2,292,024			\$2,292,024
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$672		\$672
	GRANTS - SITE DETERMINED NEEDS Total				\$672		\$672
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$103,816		\$103,816
	SPECIAL EDUCATION Total	Description of the Co.	CAMPLICATORS	44.00-	\$329,097		\$329,097
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$4,267			\$4,267
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$73,481			\$73,481
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,000			\$8,000
		TCD Devented Engagement	INSTRUCTIONAL MATERIALS	\$19,069			\$19,069
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,888			\$2,888
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$69,978			\$69,978
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929 \$2,020			\$3,929 \$2,020
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
LEGACY SH VAPA	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	COUNSELING TIME (REGISTRATION)	\$6,552			\$6,552
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$339,439			\$339,439
EGACY SH VAPA Total				\$2,644,273	\$623,631		\$3,267,904
LEICHMAN SP ED CTR	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<i>+=,=1,,=1,=</i>	7020,002	\$146,996	\$146,996
ELICHIVIAN 3F ED CIR	CAFETERIA Total	Cale i d-Cale Wki s-3/ b/ 1-3Cii	CALLIENIA			\$146,996	\$146,996
	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Suppl Tehr Assign Academic	TEACHERS - ACADEMIC DIFFERENTIALS	\$668		7140,550	\$668
	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) Total	Suppl Tchr Assign-Academic	TEACHERS - ACADEIVIIC DIFFERENTIALS	\$668			\$668
		6 12 Councelors Cal	COLINICELORS	\$0			
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$0 \$0			\$0
	COUNSELING SUPPORT Total	05 NOID T4 C	CERTIFICATED CURRENTAL TIME (V.T.C. PROF. DELVEL CRAFFIET)	\$0	440.005		\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,226		\$10,226
			DIFFERENTIALS/LONGEVITIES		\$1,136		\$1,136
			INSTRUCTIONAL MATERIALS		\$232		\$232
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$187		\$187
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$11,781		\$11,781
	GENERAL SCHOOL PROGRAM	School Community Budget-Reg Sc	CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			INSTRUCTIONAL MATERIALS	\$32,430			\$32,430
	GENERAL SCHOOL PROGRAM Total			\$37,430			\$37,430
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,408		\$1,408
	GRANTS - SITE DETERMINED NEEDS Total				\$1,408		\$1,408
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36
	PARENT INVOLVEMENT Total	, , , , , , , , , , , , , , , , , , , ,			\$36		\$36
	SPECIAL EDUCATION	SDN-Competency Instruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
		Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$216,913		\$216,913
		Spe La Other Saly Beny Hans Sen	SPED-COUNSELING TIME (REGISTRATION)		\$883		\$883
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$160,881		\$160,881
					\$240,802		\$240,802
		SpEd-Assistants	SPED-ASSISTANTS SPED-ASSISTANTS				\$2,990,385
		SpEd-Assistants-Moderate To Se			\$2,990,385		
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,583		\$10,583
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	40.000	\$2,156,012		\$2,156,012
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$2,806			\$2,806
			CUSTODIANS	\$200,376			\$200,376
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,787		\$10,787
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,449		\$1,449
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$293		\$293
	SPECIAL EDUCATION Total			\$203,182	\$5,789,753		\$5,992,935
	TARGETED STUDENT POPULATION	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			INSTRUCTIONAL MATERIALS	\$15,000			\$15,000
			PARENT INVOLVEMENT	\$400			\$400
			TEACHERS	\$12,400			\$12,400
			TRANSPORTATION	\$1,850			\$1,850
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,119			\$1,119
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,139			\$4,139
		. St. Tet Tupii School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$2,584			\$2,584
	TARGETED STUDENT DODIN ATION Total		COORDILING THE (ILLUSTRATION)	\$45,521			\$45,521
LEICHMAN SP ED CTR Total	TARGETED STUDENT POPULATION Total			\$45,521	\$5,802,978	\$146,996	\$45,521
	ADTC DDGCDAM	TCD Itin and Arts T I C	ADTC DDGCDAM		\$3,602,378	\$140,330	
LELAND EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
		1	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LELAND EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$9,012		\$9,012
			NURSES		\$22,682		\$22,682
			PSYCHIATRIC SOCIAL WORKERS		\$71,781		\$71,781
			PSYCHOLOGISTS		\$23,928		\$23,928
			TEACHER ASSISTANTS		\$12,504		\$12,504
			TEACHERS		\$1,613		\$1,613
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,521		\$4,521
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$284,823		\$284,823
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,120			\$162,120
			CLASSIFIED SUBSTITUTES/RELIEF	\$984			\$984
			CLERICAL SUPPORT	\$140,580			\$140,580
			CUSTODIAL SUPPLIES	\$4,295			\$4,295
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,146			\$9,146
			INSTRUCTIONAL MATERIALS	\$8,080			\$8,080
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,267			\$49,267
			TEACHERS	\$2,332,889			\$2,332,889
			TEMPORARY PERSONNEL ACCOUNT	\$11,836			\$11,836
	GENERAL SCHOOL PROGRAM Total			\$2,911,358			\$2,911,358
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,184		\$1,184
	GRANTS - SITE DETERMINED NEEDS Total				\$1,184		\$1,184
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$259,290		\$259,290
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,754		\$101,754
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$79,427		\$79,427
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$318,960		\$318,960
	SPECIAL EDUCATION Total				\$873,857		\$873,857
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$100,357			\$100,357
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$793			\$793
			INSTRUCTIONAL MATERIALS	\$8,000			\$8,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,923			\$3,923
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$134,201			\$134,201
LELAND EL Total				\$3,096,364	\$1,159,864	\$172,498	\$4,428,726
LEMAY EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$146,956	\$146,956
	CAFETERIA Total					\$146,956	\$146,956
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$734		\$734
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$5,711		\$5,711
			TEACHER ASSISTANTS		\$131,104		\$131,104
			TEACHERS		\$117		\$117
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,135		\$3,135
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$197,505		\$197,505
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$702			\$702

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LEMAY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,702			\$3,702
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,000			\$3,000
			INSTRUCTIONAL MATERIALS	\$9,656			\$9,656
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$29,292			\$29,292
			TEACHER ASSISTANTS	\$27,150			\$27,150
			TEACHERS	\$1,632,095			\$1,632,095
			TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,360
	GENERAL SCHOOL PROGRAM Total			\$2,185,666			\$2,185,666
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	7-7-557555	\$1,312		\$1,312
	GRANTS - SITE DETERMINED NEEDS Total	1571 ELIT EIIIINEER EIIG TTOTOTOY	CENTRALIZATION DE L'ESTIMATION		\$1,312		\$1,312
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	<b>V1,31</b> L		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On Norm Discretionary Program	OT NORM & ONE TIME SCHOOL NEEDS (HONS	\$28,818			\$28,818
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$32,104			\$32,104
	REASONABLE ACCOMMODATIONS Total	Reas.Accom Saly Beny Hans Sens	REASONABLE ACCOMMODATIONS	\$32,104			\$32,104
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	332,1U4	\$284,924		\$284,924
	SPECIAL EDUCATION		SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$284,924 \$163,989
		SpEd-Preschool Program					
		CnEd Docourse Chasialist Dans	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$223,868		\$223,868
		SpEd-Resource Specialist Prog			\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	CDECIAL EDUCATION T-+-I	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,151		\$92,151
	SPECIAL EDUCATION Total	2	CANADUS AIDES	45.500	\$874,782		\$874,782
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			DIFFERENTIALS/LONGEVITIES	\$733			\$733
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$2,251			\$2,251
			TEACHER ASSISTANTS	\$9,290			\$9,290
			TEACHERS	\$394			\$394
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,597			\$2,597
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$94,664			\$94,664
LEMAY EL Total				\$2,392,057	\$1,073,599	\$146,956	\$3,612,612
Lemay St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$103,997		\$103,997
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	SPECIAL EDUCATION Total				\$159,170		\$159,170
Lemay St EEC Total					\$159,170	\$1,172,993	\$1,332,163
LEWIS HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	,,	, , , , , , , ,	\$22,159
	COUNSELING SUPPORT Total	O 12 COMISCIOIS SAI	CO C. IDEED ID	\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	722,133	\$25,402		\$25,402
	TESTINE AND STATE CONTENSATION THOUNANDS	CE-NCED 11 JCHOO13	INSTRUCTIONAL MATERIALS		\$2,560		\$2,560
		CE NCI P T1 Sch Parant Invient	PARENT INVOLVEMENT		\$451		\$2,560
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt	FAILLINI INVOLVEIVIENI		\$28,413		\$451 \$28,413
		T2A LED Limited For Declara.	CERTIFICATED CLIRRI EMENTAL TIME (V. 7.9. DROCE DEL/ELORMACNET)				
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$288		\$288
	GRANTS - SITE DETERMINED NEEDS Total		ORTHOUG PROCESSA	40.000	\$288		\$288
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$699,353			\$699,353

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LEWIS HS	OPTIONS PROGRAM	Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$33,763			\$33,763
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$715			\$715
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$737,510			\$737,510
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$255		\$255
	SPECIAL EDUCATION Total				\$255		\$255
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,770			\$2,770
			CLASSIFIED OVERTIME X & Z TIME	\$4,000			\$4,000
			INSTRUCTIONAL MATERIALS	\$6,802			\$6,802
			PARENT INVOLVEMENT	\$3,400			\$3,400
			TEACHERS	\$918			\$918
			TRANSPORTATION	\$2,960			\$2,960
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$652			\$652
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
	TARGETER STUDENT RODUII ATION Total		COUNSELING TIME (REGISTRATION)	\$2,407			\$2,407 <b>\$28,360</b>
LEWIS HS Total	TARGETED STUDENT POPULATION Total			\$28,360 \$788,029	\$28,956		\$28,360 \$816,985
	FARIX CHILDHOOD DEVELORMENT	Colifornia CDC Doublass	EARLY CHILDHOOD DEVELOPMENT	\$766,025	328,330	\$129,431	\$129,431
Lexington Av PC CSPP	EARLY CHILDHOOD DEVELOPMENT EARLY CHILDHOOD DEVELOPMENT Total	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431 \$129,431	\$129,431 \$129,431
Lovington Av BC CSBB Total	EARLY CHILDHOOD DEVELOPINENT TOTAL					\$129,431	\$129,431
Lexington Av PC CSPP Total  LEXINGTON AVE PC	4 YEAR OLD TK PROGRAM	Transitional Kindergerten Franc	4 YEAR OLD TK PROGRAM	\$141,651		3123,431	\$141,651
LEXINGTON AVE PC	4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 YEAR OLD TR PROGRAM	\$141,651 \$141,651			\$141,651 \$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	334,021		\$92,887	\$92,887
	CAFETERIA Total	cute ru cute with 3/b/r 3cm	O WEI ENWY			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>732,007</b>	\$16,784
	CAMPUS AIDES Total	cumpus / waes specificags	3 WH 33 WEE	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	720,704	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,016		\$5,016
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$1,855		\$1,855
			TEACHER ASSISTANTS		\$38,409		\$38,409
			TEACHERS		\$2,300		\$2,300
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,694		\$1,694
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$106,722		\$106,722
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$319			\$319
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$3,125			\$3,125
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$1,907			\$1,907
			INSTRUCTIONAL MATERIALS	\$3,736			\$3,736
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$919,010			\$919,010
			TEMPORARY PERSONNEL ACCOUNT	\$3,762			\$3,762
	GENERAL SCHOOL PROGRAM Total			\$1,408,716			\$1,408,716
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,536		\$1,536
	GRANTS - SITE DETERMINED NEEDS Total				\$1,536		\$1,536
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LEXINGTON AVE PC	SPECIAL EDUCATION Total				\$957		\$957
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$49,967			\$49,967
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,392			\$7,392
			CUSTODIAL OVERTIME & RELIEF	\$746			\$746
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$7,439			-\$7,439
			TEACHERS	\$1,840			\$1,840
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,816			\$1,816
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$76,194			\$76,194
LEXINGTON AVE PC Total				\$1,677,366	\$109,215	\$92,887	\$1,879,468
LIBERTY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	. ,	. ,	\$141,651
	4 YEAR OLD TK PROGRAM Total	Transferral timae garten Expa	THE WOOD IN THOUSAND	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	131 Temerane Area Teacher Sup	74113 T NO GIV WI	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	734,021		\$261,658	\$261,658
	CAFETERIA Total	Care ra care WKIS-3/b/1-3CII	GULLIUM			\$261,658	\$261,658
	CAMPUS AIDES	Campus Aides Spee Brogs	CAMPUS AIDES	\$16,784		\$201,036	\$16,784
		Campus Aides-Spec Progs	CAIVIPUS AIDES				\$16,784
	CAMPUS AIDES Total	CE NCID TA Calcarda	CATECODICAL DROCDAMA ADVICODO	\$16,784	Ć442.40E		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,500		\$6,500
			DIFFERENTIALS/LONGEVITIES		\$1,483		\$1,483
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$23,611		\$23,611
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$11,341		\$11,341
			TEACHER ASSISTANTS		\$171,908		\$171,908
			TEACHERS		\$5,508		\$5,508
			TRANSPORTATION		\$4,810		\$4,810
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,698		\$5,698
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$358,974		\$358,974
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,075			\$1,075
			CLERICAL SUPPORT	\$134,408			\$134,408
			CUSTODIAL SUPPLIES	\$4,481			\$4,481
			CUSTODIANS	\$139,189			\$139,189
			GENERAL SUPPLIES	\$9,775			\$9,775
			INSTRUCTIONAL MATERIALS	\$18,960			\$18,960
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$71,441			\$71,441
			TEACHERS	\$2,475,217			\$2,475,217
			TEMPORARY PERSONNEL ACCOUNT	\$12,650			\$12,650
	GENERAL SCHOOL PROGRAM Total			\$3,078,532			\$3,078,532
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	70,0.0,002	\$3,904		\$3,904
	GRANTS - SITE DETERMINED NEEDS Total	137. 22. Zimico Engirorency	SECTION AND SOLVED MENT AND (NEW THOLD DEVELOT MENT)		\$3,904		\$3,904
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$102,459		\$102,459
	3/ ECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS		\$163,989		\$163,989
					\$88,794		\$103,969
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	CDECIAL EDUCATION Tastel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$214,656		\$214,656
	SPECIAL EDUCATION Total	Described in Co. 111	CAMPUS AIDES	A	\$572,576		\$572,576
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598

School Location	Major Group	Program	Major Subgroup	Unrestricted Res	stricted	Other	<b>Grand Total</b>
LIBERTY EL	TARGETED STUDENT POPULATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,757			\$5,75
			INSTRUCTIONAL AIDES	\$10,483			\$10,48
			INSTRUCTIONAL MATERIALS	\$8,045			\$8,045
			NURSES	\$11,341			\$11,34
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,907			\$5,907
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$200,433			\$200,433
LIBERTY EL Total				\$3,471,421	\$935,454	\$261,658	\$4,668,533
LIECHTY MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$92,066	7000,101	7-0-7000	\$92,066
LILCITTING	A-G INTERVENTION Total	A G Expansion of Diploma 1 Toje	A CHALLACTURE	\$92,066			\$92,066
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$32,000		\$409,428	\$409,428
	CAFETERIA Total	Cale I u-Cale WKIS-3/ b/ I-3CII	CALLIENIA			\$409,428	\$409,428
	CAMPUS AIDES	Campus Aides Spes Brogs	CAMPLICAIDEC	\$103,648		3403,428	\$103,648
	CAMPUS AIDES Total	Campus Aides-Spec Progs	CAMPUS AIDES	\$103,648			\$103,648
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH LEARNER INFLEMENTATION AND SUPPORT	EL ITALISITION-ACCESS COTE COAC	DIFFERENTIALS/LONGEVITIES	\$33,098			\$33,096
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DIFFERENTIALS/LONGEVITIES				
		CE NCID T1 Cabacia	CATECORICAL DROCRAMA ADVISORS	\$55,970	Ć112 40F		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$95,171		\$95,171
			CLASSIFIED OVERTIME X & Z TIME		\$3,000		\$3,000
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$3,275		\$3,275
			INSTRUCTIONAL MATERIALS		\$148,351		\$148,351
			NURSES		\$68,043		\$68,043
			TRANSPORTATION		\$8,671		\$8,671
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,835		\$10,835
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$740,204		\$740,204
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,573			\$172,573
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,783			\$1,783
			CLERICAL SUPPORT	\$207,600			\$207,600
			COUNSELING TIME (REGISTRATION)	\$3,869			\$3,869
			COUNSELORS	\$217,151			\$217,151
			CUSTODIAL SUPPLIES	\$8,881			\$8,881
			CUSTODIANS	\$305,009			\$305,009
			FINANCIAL MANAGERS	\$36,979			\$36,979
			GENERAL SUPPLIES	\$17,085			\$17,085
			INSTRUCTIONAL MATERIALS	\$17,292			\$17,292
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,126			\$4,126
			TEACHERS	\$3,482,766			\$3,482,766
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,482,700			\$3,482,700
			TEMPORARY PERSONNEL ACCOUNT	\$16,080			\$16,080
	CENEDAL SCHOOL PROCRAM Total		ILIVIPUNANT PENSUNNEL ACCOUNT	1 1			
	GENERAL SCHOOL PROGRAM Total	T2A LED Access to Core Conches	COACHEC INSTRUCTIONAL	\$4,670,324	¢E0 C00		\$4,670,324
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
	COANTO CITE DETERMINED AUTOCO TO 1		DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LIECHTY MS	MAGNET SCHOOL RESOURCES Total			\$9,085			\$9,085
	QUALITY EDUCATION INVESTMENT ACT - QEIA	Qlty Educ Invstmnt Act-Waiver	TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$422,606			\$422,606
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$422,606			\$422,606
	SCHOOL DETERMINED NEEDS	School Community Violence Prev	CAMPUS AIDES	\$0			\$0
	SCHOOL DETERMINED NEEDS Total			\$0			\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$678,497		\$678,497
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$156,831		\$156,831
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$319,963		\$319,963
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,372		\$9,372
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$870,222		\$870,222
	SPECIAL EDUCATION Total				\$2,034,885		\$2,034,885
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$34,557	<del>+</del> 2,00 .,000		\$34,557
	TARGETED STODERT TOT CEATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,308			\$146,308
		Targeted Student Topulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,225			\$16,225
			CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
			INSTRUCTIONAL MATERIALS	\$89,615			\$89,615
			PARENT INVOLVEMENT	\$32,625			\$32,625
				\$32,625			\$37,024
		TCD Devented Engagement	TEMPORARY PERSONNEL ACCOUNT				
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,285			\$10,285
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$6,949			\$6,949
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total			\$534,969	40.005.500	4400 400	\$534,969
LIECHTY MS Total				\$5,888,668	\$2,835,722	\$409,428	\$9,133,818
LIGGETT EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$44,773		\$44,773
			INSTRUCTIONAL MATERIALS		\$17,430		\$17,430
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$179,728		\$179,728
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,282		\$7,282
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	SE REED 12 SHIT WICH HAMING			\$458,766		\$458,766
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621	Ţ-30,7 00		\$164,621
	CENTERIO E I ROCIONINI	General Fand School Flogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,373			\$1,373
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,348			\$5,348
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$12,801 \$11,424			\$12,801 \$11,424

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LIGGETT EL	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHERS	\$3,156,609			\$3,156,609
			TEMPORARY PERSONNEL ACCOUNT	\$16,566			\$16,566
	GENERAL SCHOOL PROGRAM Total			\$3,847,159			\$3,847,159
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$278,865		\$278,865
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$273,315		\$273,315
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$303,923		\$303,923
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$168,478		\$168,478
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,778		\$7,778
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$314,013		\$314,013
	SPECIAL EDUCATION Total	, ,			\$1,401,035		\$1,401,035
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,673			\$4,673
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			INSTRUCTIONAL MATERIALS	\$9,528			\$9,528
			TEACHER ASSISTANTS	\$71,442			\$71,442
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,745			\$7,745
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		131 Tel Tapil Sellosi Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIO ((1) ADES	\$323,852			\$323,852
LIGGETT EL Total				\$4,456,823	\$1,920,434	\$172,498	\$6,549,755
LILLIAN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	. , ,		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ų 10,002		\$226,607	\$226,607
	CAFETERIA Total	care ra care riving systems	on elemin			\$226,607	\$226,607
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		<b>4220,00</b> 2	\$17,252
	CAMPUS AIDES Total	campas/macs specifiegs	0.1111 00711020	\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	J17,232	\$115,091		\$115,091
	. 151. AL AIRS STATE COMM ENSATORT I ROSMANIS	CE ITCLD 11 30110013	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,377		\$1,377
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			INSTRUCTIONAL MATERIALS		\$46,188	+	\$46,188
			PARENT INVOLVEMENT		\$1,817		\$1,817
			PSYCHIATRIC SOCIAL WORKERS		\$23,691		\$23,691
			TEACHER ASSISTANTS		\$112,528		\$112,528
			TEACHERS TEACHERS		\$2,295		\$2,295
		CE-NCLB T1 Sch-Parent Invlmnt			\$5,269		\$2,295
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-INCLD 11 3CII-Pdfeill IIIVIIIIII	PARENT INVOLVEMENT		\$3,269 \$331,947		\$5,269 <b>\$331,947</b>
		Conoral Fund School Broggam	ADMINISTRATORS (DRINGIDALS AND ASSISTANT DRINGIPALS)	\$160.704	\$331,947		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$981			\$981
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,272			\$4,272
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,704			\$8,704
			INSTRUCTIONAL MATERIALS	\$8,032			\$8,032
			NURSES	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LILLIAN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,81
			TEACHERS	\$2,188,999			\$2,188,99
			TEMPORARY PERSONNEL ACCOUNT	\$11,264			\$11,26
	GENERAL SCHOOL PROGRAM Total			\$2,793,015			\$2,793,01
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,120		\$3,120
	GRANTS - SITE DETERMINED NEEDS Total				\$3,120		\$3,12
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,32
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,67
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$105,642		\$105,64
	SPECIAL EDUCATION Total	open openin zay wegi am			\$334,186		\$334,18
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	<b>400</b> 1,200		\$5,75
	TARGETED STODERT FOR DEATHOR	Targeted Student Population	ADVISORS/COORDINATORS	\$114,686			\$114,68
		rangeted stadent i opulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,765			\$13,76
			CLASSIFIED OVERTIME X & Z TIME	\$500			\$13,70
			CUSTODIAL OVERTIME & RELIEF	\$500			\$50
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
			INSTRUCTIONAL MATERIALS	\$9,020			\$9,02
			PARENT INVOLVEMENT	\$1,000			\$1,00
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,312			\$5,31
			TEACHERS	\$14,229			\$14,22
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,362			\$5,36
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$187,146			\$187,14
LILLIAN EL Total				\$3,184,426	\$669,253	\$226,607	\$4,080,28
LIMERICK EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$120,038		\$120,03
	AFTERSCHOOL PROGRAMS Total				\$120,038		\$120,03
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,70
	ARTS PROGRAM Total			\$56,702			\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$299,199	\$299,19
	CAFETERIA Total					\$299,199	\$299,19
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,882			\$17,88
	CAMPUS AIDES Total			\$17,882			\$17,88
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total	·		\$32,565			\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$228,496		\$228,49
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$9,890		\$9,89
			LIBRARY AIDES		\$24,627		\$24,62
			NURSES		\$90,724		\$90,72
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,927		\$23,92
			TEACHER ASSISTANTS		\$18,754		\$23,92 \$18,75
					\$18,754		\$18,75
		CE NCID T4 Cali Describing describ	TEACHERS  DARENT INVOLVEMENT				
	FEDERAL AND STATE COMPENSATORY PROCESSAS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,063		\$8,06
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 10: 10	ADMINISTRATORS (PRINCIPALS AND ASSESSMENT ASSESSMENT AND ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT AND ASSESSMENT ASSES	1.0.00	\$507,969		\$507,96
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,62
			CAMPUS AIDES	\$0			\$
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,463			\$1,46
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,629			\$5,629

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LIMERICK EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$13,617			\$13,617
			INSTRUCTIONAL MATERIALS	\$12,304			\$12,304
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$109,768			\$109,768
			TEACHERS	\$3,328,509			\$3,328,509
			TEMPORARY PERSONNEL ACCOUNT	\$17,622			\$17,622
	GENERAL SCHOOL PROGRAM Total			\$4,035,625			\$4,035,625
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$4,026		\$4,026
	INDIRECT COST Total	Dana Assaura Californi /Turana Californi	DEACONARIE ACCOMMODATIONS	Ć54 474	\$4,026		\$4,026
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$54,474			\$54,474
	REASONABLE ACCOMMODATIONS Total	CoEd Assistants	CDED ACCICTANTS	\$54,474	¢(F7.000		\$54,474
	SPECIAL EDUCATION	SpEd Resource Specialist Prog	SPED-ASSISTANTS  CDED EMPLOYEE DENIETTS (ADJUSTMENTS /DUDI IC EMPLOYEE DETIDE		\$657,880		\$657,880
		SpEd-Resource Specialist Prog	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		-\$8,019 \$200,051		-\$8,019 \$200,051
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-HEACHER-RESOURCE SPECIALIST PROGRAM  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567		\$6,567
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,553		\$272,553
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHEN-SFECIAL DAT FROGRAM		\$1,129,032		\$1,129,032
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,963	31,123,032		\$5,963
	TARGETED STODERT FOI DEATHOR	Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		rargeted Student ropulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,470			\$11,470
			INSTRUCTIONAL MATERIALS	\$10,004			\$10,004
			PARENT INVOLVEMENT	\$30,874			\$30,874
			TEACHER ASSISTANTS	\$75,016			\$75,016
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,964			\$7,964
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$342,567			\$342,567
LIMERICK EL Total				\$4,595,785	\$1,821,698	\$299,199	\$6,716,682
Limerick El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$282,892	\$282,892
	EARLY CHILDHOOD DEVELOPMENT Total					\$282,892	\$282,892
Limerick El CSPP Total						\$282,892	\$282,892
Lincoln HS Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS Total			\$0			\$0
Lincoln HS Campus Total				\$0			\$0
LINCOLN HS MTH/SC MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$422			\$422
			GENERAL SUPPLIES	\$3,638			\$3,638
			INSTRUCTIONAL MATERIALS	\$4,686			\$4,686
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$897,632			\$897,632
	GENERAL SCHOOL PROGRAM Total			\$934,705			\$934,705
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$64,635			\$64,635
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,638			\$3,638
	MAGNET SCHOOL RESOURCES Total			\$68,273			\$68,273
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
LINCOLN HS MTH/SC MG Total				\$1,038,828			\$1,038,828
LINCOLN SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Financial Service	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$11,911		\$11,911
		Perkins PD-CTSO Financial Serv	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Financial Services	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,637		\$2,637

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
LINCOLN SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins TR-Financial Services	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$1,60	0	\$1,600
		PerkinsIn-Hw Financial Service	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$43,00	0	\$43,000
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$289,300		\$289,300
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$289,300 \$62,65	4	\$351,954
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$387,768	\$387,768
	CAFETERIA Total				\$387,768	\$387,768
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$240,677		\$240,677
	CAMPUS AIDES Total			\$240,677		\$240,677
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,40	5	\$113,405
			DIFFERENTIALS/LONGEVITIES	\$1,48	8	\$1,488
			INSTRUCTIONAL AIDES	\$20,96	6	\$20,966
			INSTRUCTIONAL MATERIALS	\$14,18	6	\$14,186
			PARENT INVOLVEMENT	\$20,48	2	\$20,482
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,24	8	\$4,248
			TEACHER ASSISTANTS	\$75,01		\$75,016
			TEACHERS	\$329,46		\$329,466
			TRANSPORTATION	\$1,12		\$1,125
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$9,36		\$9,361
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$31,66		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$621,41		\$621,410
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958		\$146,958
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$175,021		\$175,021
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$900		\$900
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,224		\$1,224
			CLERICAL SUPPORT	\$216,988		\$216,988
			COUNSELING TIME (REGISTRATION)	\$6,963		\$6,963
			COUNSELORS	\$238,084		\$238,084
			CUSTODIAL SUPPLIES	\$11,170		\$11,170
			CUSTODIANS	\$407,494		\$407,494
			FINANCIAL MANAGERS	\$87,213		\$87,213
			GENERAL SUPPLIES	\$12,733		\$12,733
			INSTRUCTIONAL MATERIALS	\$14,696		\$14,696
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$87,794		\$87,794
			NURSES	\$19,906		\$19,906
			PSYCHOLOGISTS	\$10,500		\$10,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982		\$84,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$2,727		\$2,727
			TEACHERS	\$2,594,377		\$2,594,377
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,852		\$3,852
			TEACHERS - LIBRARY MEDIA	\$99,796		\$99,796
			TEMPORARY PERSONNEL ACCOUNT	\$17,216		\$17,216
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$87,794		\$87,794
	GENERAL SCHOOL PROGRAM Total		232222	\$4,330,895		\$4,330,895
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,68	8	\$59,688
		. S. C. C. Cocco to Core Country	DIFFERENTIALS/LONGEVITIES	\$94		\$945
	GRANTS - SITE DETERMINED NEEDS Total		STATE OF THE STATE	\$60,63		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333	-	\$3,333
	MAGNET SCHOOL RESOURCES Total	o Transp say beny trans sen	THE STATE OF THE S	\$3,333		\$3,333
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$46,532		\$46,532
	REASONABLE ACCOMMODATIONS  REASONABLE ACCOMMODATIONS Total	neus.necom-say beny mans-sens	REASONABLE ACCOMMODATIONS	\$46,532		\$46,532 \$46,532
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$428,654		\$428,654
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES  REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total	need Anocation to School Site	MELD SETTLEIMENT - SOTT ONLITO SCHOOL SITES	\$428,654		\$428,654

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
LINCOLN SH	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$895,108		\$895,108
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$128,985		\$128,985
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,631		\$231,631
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,701		\$11,701
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$987,222		\$987,222
	SPECIAL EDUCATION Total				\$2,254,647		\$2,254,647
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$80,225			\$80,225
		Targeted Student Population	ADVISORS/COORDINATORS	\$101,754			\$101,754
		- O	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,500			\$5,500
			COUNSELORS	\$113,405			\$113,405
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$84,440			\$84,440
			PARENT INVOLVEMENT	\$500			\$500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,313			\$4,313
			TRANSPORTATION	\$3,000			\$3,000
		TCD Darental Engagement	PARENT INVOLVEMENT	\$9,229			\$9,229
		TSP Par Pupil School Allocation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		TSP-Per Pupil School Allocatio		\$3,929			\$3,029
			CLASSIFIED OVERTIME X & Z TIME	\$64,820			\$3,029
			CLERICAL SUPPORT				
			COUNSELING TIME (REGISTRATION)	\$9,572			\$9,572
			CUSTODIANS	\$32,564			\$32,564
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$553,618			\$553,618
LINCOLN SH Total				\$5,948,979	\$2,999,344	\$387,768	\$9,336,091
LIZARRAGA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$85,913		\$85,913
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$24,546		\$24,546
	AFTERSCHOOL PROGRAMS Total				\$110,459		\$110,459
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$261,506	\$261,506
	CAFETERIA Total					\$261,506	\$261,506
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	in processing.		\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
		EZ TTGTISTICHT / 100035 GOTE GODE	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		Sin Ellerin Loy 20110E1111E0	\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations Series 03	TACILITIES MAINTENANCE/OF ENATIONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$32,303	\$4,588		\$4,588
	FEDERAL AIND STATE CONFENSATORT PROGRAMIS	CE-NCLB 11 3CHOORS	COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,788		\$1,788
			INSTRUCTIONAL MATERIALS		\$7,898		\$7,898
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$4,168		\$4,168
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$52,311		\$52,311
			TEACHERS		\$140,422		\$140,422
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$6,369		\$6,369
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$401,247		\$401,247
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,227			\$1,227
			CLERICAL SUPPORT	\$140,580			\$140,580

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LIZARRAGA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$141,609			\$141,609
-			GENERAL SUPPLIES	\$11,067			\$11,067
			INSTRUCTIONAL MATERIALS	\$10,096			\$10,096
			NURSES	\$45,362			\$45,362
			PSYCHOLOGISTS	\$29,909			\$29,909
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$41,915			\$41,915
			TEACHERS	\$2,777,734			\$2,777,734
			TEMPORARY PERSONNEL ACCOUNT	\$14,322			\$14,322
	GENERAL SCHOOL PROGRAM Total		TELLI CIVILI FEROCINEZ/ICCCOTT	\$3,379,421			\$3,379,421
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	<del>\(\text{\constraint}\)</del>	\$59,688		\$59,688
	GRANTS STILL DETERMINED NEEDS	13/12E1 /166633 to Core coucines	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITERENTIALS/ LONGEVITIES		\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,881		\$2,881
	INDIRECT COST Total	Air 1 3cm EddaSarcty(A3E3) EAB 3	INDINECT COST		\$2,881		\$2,881
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,736
	SI ECIAL EDUCATION		SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$187,383		\$187,383
		SpEd-Resource Specialist Brog	SPED-TEACHER-SPECIAL DAT PROGRAM/PRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SpEd-Resource Specialist Prog	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE					
	SDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$229,945		\$229,945
	SPECIAL EDUCATION Total	Depositionality Community Address	CAMPLIC AIDEC	ćr r00	\$915,498		\$915,498
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,176			\$9,176
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$17,078			\$17,078
			PARENT INVOLVEMENT	\$600			\$600
			TEACHER ASSISTANTS	\$71,441			\$71,441
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,784			\$7,784
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total			\$436,361			\$436,361
LIZARRAGA EL Total				\$4,101,594	\$1,490,718	\$261,506	\$5,853,818
Locke EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$2,162,923	\$2,162,923
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$110,216	\$110,216
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,600	\$9,600
	EARLY CHILDHOOD DEVELOPMENT Total					\$2,282,739	\$2,282,739
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$107,328		\$107,328
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$162,246		\$162,246
Locke EEC Total					\$162,246	\$2,282,739	\$2,444,985
Locke Infant	EARLY CHILDHOOD DEVELOPMENT	Cal-SAFE GF Support	EARLY CHILDHOOD DEVELOPMENT			\$299,094	\$299,094
	EARLY CHILDHOOD DEVELOPMENT Total					\$299,094	\$299,094
Locke Infant Total						\$299,094	\$299,094
LOCKHURST DR CHTR EL	ARTS PROGRAM	TSP-Itingrant Arts Teacher Sun	ARTS PROGRAM	\$22,681		7233,034	\$22,681
LOCKHORST DR CHIR EL		TSP-Itinerant Arts Teacher Sup	ANTO FINOUNAIVI				
	ARTS PROGRAM Total	Cofo Ed Cofo Wiley C/D/T Col-	CAFETERIA	\$22,681		ć02 007	\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total		CAMPUS AUDES	40.00		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$8,392			\$8,392
	CAMPUS AIDES Total		CUARTER COURSE CATEGORISM 5: 2 2:: 2	\$8,392			\$8,392
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$27,754			\$27,754
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$125,069			\$125,069

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LOCKHURST DR CHTR EL	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	. 106.4	major oungroup	\$152,823	THE STATE OF THE S	o uner	\$152,823
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
		Ceneral rand sensor rogium	CLASSIFIED SUBSTITUTES/RELIEF	\$747			\$747
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,737			\$3,737
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$7,089			\$7,089
			INSTRUCTIONAL MATERIALS	\$6,192			\$6,192
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,604,387			\$1,604,387
			TEMPORARY PERSONNEL ACCOUNT	\$9,174			\$9,174
	GENERAL SCHOOL PROGRAM Total		TEINIFORANT PERSONNEL ACCOONT	\$2,148,237			\$2,148,237
	GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Drefenov	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	32,148,237	\$736		\$ <b>2,148,237</b> \$736
		T3A-LEP-Limited Eng Profcncy	CERTIFICATED SOPPLEINIENTAL TIME (X Z & PROF DEVELOPIMENT)		\$736		\$736
	GRANTS - SITE DETERMINED NEEDS Total	CuEd Assistants	CRED ACCICTANTS				·
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$490,003		\$490,003
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$259,581		\$259,581
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$327,978		\$327,978
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$341,146		\$341,146
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,931		\$100,931
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$416,282		\$416,282
	SPECIAL EDUCATION Total				\$1,942,233		\$1,942,233
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$2,799			\$2,799
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,057			\$1,057
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$19,486			\$19,486
LOCKHURST DR CHTR EL Total				\$2,351,619	\$1,942,969	\$92,887	\$4,387,475
LOCKWOOD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$86,125		\$86,125
	AFTERSCHOOL PROGRAMS Total				\$86,125		\$86,125
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	720,70	\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,279		\$2,279
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$5,294		\$5,294
			PARENT INVOLVEMENT		\$5,294		\$5,294
					\$23,690		\$23,690
			PSYCHIATRIC SOCIAL WORKERS TEACHER ASSISTANTS		\$23,690		\$23,690
		CE NCIR T1 Seh Parent Invient	PARENT INVOLVEMENT				
	FEDERAL AND STATE COMMENCATORY PROCESSASS Take!	CE-NCLB T1 Sch-Parent Invlmnt	FAILLINI INVOLVEIVIEINI		\$4,268		\$4,268
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conord Fund Calcad Burgaria	ADMINISTRATORS (DRINGIDALS AND ASSISTANT PRINCIPALS)	CAEC 4C0	\$268,884		\$268,884
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$774			\$774
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,873			\$3,873
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,000			\$5,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LOCKWOOD EL	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$8,400			\$8,400
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,719,643			\$1,719,643
			TELEPHONE	\$140			\$140
			TEMPORARY PERSONNEL ACCOUNT	\$9,240			\$9,240
	GENERAL SCHOOL PROGRAM Total			\$2,295,508			\$2,295,508
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,560		\$2,560
	GRANTS - SITE DETERMINED NEEDS Total				\$2,560		\$2,560
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,888		\$2,888
	INDIRECT COST Total				\$2,888		\$2,888
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$283,086		\$283,086
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$211,785		\$211,785
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$160,410		\$160,410
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$211,325		\$211,325
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$329,510		\$329,510
	SPECIAL EDUCATION Total	Spea Speak Bay Frogram	S. ES TEXALER SECURE DATE FROM THOUGHT		\$1,306,285		\$1,306,285
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>71,500,203</b>		\$5,598
	TARGETED STODENT FOF CLATION	Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		raigeted Student ropulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,822			\$3,822
				\$1,488			\$1,488
		TCD Darental Engagement	DIFFERENTIALS/LONGEVITIES	\$4,008			\$4,008
		TSP-Parental Engagement	PARENT INVOLVEMENT				\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$13,510
	TARCETER CTURENT RORUM ATION Total		LIBRARY AIDES	\$13,510 <b>\$146,986</b>			\$13,510 <b>\$146,986</b>
LOCKWOOD EL Total	TARGETED STUDENT POPULATION Total			\$2,632,450	\$1,666,742	\$137,447	\$4,436,639
	A FITT DOGULA OL DOGULA AGO	AFT C   5   00 C   (ACCC) CURRI	AFTERCOURCE PROCESSAGE	\$2,032,430		\$157,447	
LOGAN EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19,123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$94,487		\$94,487
	AFTERSCHOOL PROGRAMS Total			1	\$113,610		\$113,610
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$146,956	\$146,956
	CAFETERIA Total					\$146,956	\$146,956
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$529,032			\$529,032
	DUAL LANGUAGE PROGRAM Total			\$529,032			\$529,032
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,070		\$1,070
			COUNSELORS		\$56,704		\$56,704
			INSTRUCTIONAL MATERIALS		\$5,231		\$5,231
			NURSES		\$22,681		\$22,681
							\$3,267
			PARENT INVOLVEMENT		\$3,267		73,207
			PARENT INVOLVEMENT PSYCHOLOGISTS		\$3,267 \$11,964		
			PSYCHOLOGISTS				\$11,964
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$11,964 \$46,884		\$11,964 \$46,884
		CE-NCLB T1 Sch-Parent Invimnt	PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS		\$11,964 \$46,884 \$113,405		\$11,964 \$46,884 \$113,405
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS PARENT INVOLVEMENT		\$11,964 \$46,884 \$113,405 \$4,213		\$11,964 \$46,884 \$113,405 \$4,213
		CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS		\$11,964 \$46,884 \$113,405		\$11,964 \$46,884 \$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LOGAN EL	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		j		\$323,018		\$323,018
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	,, -		\$163,757
		- J	CLASSIFIED SUBSTITUTES/RELIEF	\$739			\$739
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELING TIME (REGISTRATION)	\$780			\$780
			COUNSELORS	\$56,704			\$56,704
			CUSTODIAL SUPPLIES	\$3,778			\$3,778
			CUSTODIANS	\$135,248			\$135,248
			FINANCIAL MANAGERS	\$18,074			\$18,074
			GENERAL SUPPLIES	\$16,767			\$16,767
			INSTRUCTIONAL MATERIALS	\$9,008			\$9,008
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,249,887			\$1,249,887
			TEACHERS - ACADEMIC DIFFERENTIALS	\$474			\$474
			TEMPORARY PERSONNEL ACCOUNT	\$8,160			\$8,160
	GENERAL SCHOOL PROGRAM Total			\$1,899,282			\$1,899,282
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
	CRANTS CITE DETERMINED MISSES TO		DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total	AFT C   5   00 6 + (ACFC) C(155)	WINDSOT COST		\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$641
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,169		\$3,169
	INDIRECT COST Total	6.514	CDED ACCIOTANTS		\$3,810		\$3,810
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$332,449		\$332,449
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$307,169 <b>\$756,466</b>		\$307,169 <b>\$756,466</b>
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	\$750,400		\$5,598
	TARGETED STODENT FOF CENTION	Targeted Student Population	ADVISORS/COORDINATORS	\$101,754			\$101,754
		Targeted Student Topulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,116			\$1,116
			INSTRUCTIONAL MATERIALS	\$4,585			\$4,585
			TEACHER ASSISTANTS	\$15,628			\$15,628
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,305			\$4,305
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,496			\$2,496
			COUNSELORS	\$113,405			\$113,405
			LIBRARY AIDES	\$13,510			\$13,510
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$304,107			\$304,107
LOGAN EL Total				\$2,850,537	\$1,257,537	\$146,956	\$4,255,030
Logan St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,362,488	\$1,362,488
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$123,938	\$123,938
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,492,426	\$1,492,426
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,873		\$83,873
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	SPECIAL EDUCATION Total				\$138,855		\$138,855
Logan St EEC Total					\$138,855	\$1,492,426	\$1,631,281
LOKRANTZ SP ED CTR	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$144,354	\$144,354
	CAFETERIA Total					\$144,354	\$144,354

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LOKRANTZ SP ED CTR	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$384		\$384
			TEACHERS		\$18,782		\$18,782
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$333		\$333
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$19,499		\$19,499
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$576		\$576
	GRANTS - SITE DETERMINED NEEDS Total				\$576		\$576
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36
	PARENT INVOLVEMENT Total				\$36		\$36
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$149,509		\$149,509
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$158,850		\$158,850
		SpEd-Assistants	SPED-ASSISTANTS		\$197,326		\$197,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$870,869		\$870,869
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$721,624		\$721,624
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$2,926	. ,		\$2,926
			CUSTODIANS	\$391,738			\$391,738
			SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE	-\$9,917			-\$9,917
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT	7-//	\$8,779		\$8,779
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,853		\$1,853
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$107		\$107
	SPECIAL EDUCATION Total			\$384,747	\$2,112,870		\$2,497,617
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<i>+=,===,</i>		\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$9,650			\$9,650
		in gotte die de la constant de la co	TEACHERS	\$2,400			\$2,400
			TELEPHONE	\$100			\$100
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$450			\$450
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,602			\$1,602
		131 Tel Tupii Sellosi Allocatio	DIFFERENTIALS/LONGEVITIES	\$418			\$418
	TARGETED STUDENT POPULATION Total		SITTEMENTALS, ESTAGEVITIES	\$20,218			\$20,218
LOKRANTZ SP ED CTR Total				\$444,430	\$2,132,981	\$144,354	\$2,721,765
LOMA VISTA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	<del>+=,===,===</del>	7211,001	\$141,651
EGINA VISTA EE	4 YEAR OLD TK PROGRAM Total	Transitional Kinacigarten Expa	TENNOLD INTROGRAM	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	131 Temerane 74 to Teacher Sup	7 MIST NOOD WIT	\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$30,70 <u>2</u>		\$273,657	\$273,657
	CAFETERIA Total	care ra care trins syst r seri	W. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$273,037	\$16,784
	CAMPUS AIDES Total	cumpus vides specificgs	CHAIN GO THE CO	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	2.75EGT EEMINER IN EEMENTATION AND SOLI ORI	LE Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$33,038			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		S. T. E. ETTIMES/ ESTICE TITLES	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	753,510	\$230,182		\$230,182
	LEGINE AND STATE CONTI ENGATORY PROGRAMS	CL NCED 11 30110013	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,000		\$7,000
			DIFFERENTIALS/LONGEVITIES		\$2,984		\$2,984
			INSTRUCTIONAL MATERIALS		\$21,737		\$21,737
			NURSES		\$68,043		\$68,043
			PARENT INVOLVEMENT		\$800		\$68,043
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$82,468		\$82,468
		CE NCID T4 Cele Describility in	TEACHERS  PARENT NIVOUVENENT		\$14,229		\$14,229
	FEDERAL AND STATE COMPENSATION OF THE STATE	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,052		\$8,052
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 16: 15	ADMINISTRATOR (DOMESTAL CALIFORNIA)	4.0.00	\$507,276		\$507,276
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,401			\$1,401

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
LOMA VISTA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,855			\$5,855
			CUSTODIANS	\$184,267			\$184,267
			GENERAL SUPPLIES	\$13,124			\$13,124
			INSTRUCTIONAL MATERIALS	\$11,728			\$11,728
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$3,304,029			\$3,304,029
			TEMPORARY PERSONNEL ACCOUNT	\$16,984			\$16,984
	GENERAL SCHOOL PROGRAM Total			\$4,067,067			\$4,067,067
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	Ţ 1,001,001	\$59,688		\$59,688
		15/1 ZEI 7/60055 to COI'd COUNTES	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		Sin Ellerin iso conservated		\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	<b>700,033</b>		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On Norm Discretionary (Togram	OT NORM & ONE TIME SCHOOL NEEDS (TIONS	\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	720,010	\$321,111		\$321,111
	31 ECIAL EDUCATION	SpEd-Assistants  SpEd-Resource Specialist Prog	SPED-FASSISTAINTS  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,870		\$199,870
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TEACHER-RESOURCE SPECIALIST PROGRAWI  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$199,870		\$199,870
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$284,007		\$284,007
	CDECIAL EDUCATION T-+-I	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM				
	SPECIAL EDUCATION Total	2 11 11 0 411	CANADUS AIDES	<b>45.500</b>	\$811,427		\$811,427
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$218,294			\$218,294
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			INSTRUCTIONAL MATERIALS	\$7,260			\$7,260
			PARENT INVOLVEMENT	\$300			\$300
			TEACHER ASSISTANTS	\$14,884			\$14,884
			TEACHERS	\$8,721			\$8,721
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,402			\$8,402
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$351,071			\$351,071
LOMA VISTA EL Total				\$4,718,063	\$1,379,336	\$273,657	\$6,371,056
LOMITA MATH/SCI MAG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total	·		\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
	CAFETERIA Total					\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , , , , , , ,	\$16,784
	CAMPUS AIDES Total	, , , , , , , , , , , , , , , , , , ,		\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations seri 1 65	THE ENTREM WELF OF ENVIRONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	732,303	\$115,091		\$115,091
	. EDERGE AND STATE COMIT ENDATORY I ROCKARIO	CE ITCED 11 30110013	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$2,082		\$2,082
			INSTRUCTIONAL MATERIALS		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$8,357		\$8,357
			PARENT INVOLVEMENT		\$4,036		\$4,036
			TEACHER ASSISTANTS		\$93,770		\$93,770
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,220		\$5,220
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$305,660		\$305,660
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,840			\$1,840

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LOMITA MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$196,886			\$196,886
			CUSTODIAL SUPPLIES	\$5,743			\$5,743
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,439			\$3,439
			INSTRUCTIONAL MATERIALS	\$28,360			\$28,360
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$131,013			\$131,013
			TEACHERS	\$3,988,671			\$3,988,671
			TEMPORARY PERSONNEL ACCOUNT	\$21,274			\$21,274
	GENERAL SCHOOL PROGRAM Total			\$4,712,119			\$4,712,119
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	1,,,,	\$1,776		\$1,776
	GRANTS - SITE DETERMINED NEEDS Total				\$1,776		\$1,776
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,869	<b>42).70</b>		\$126,869
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$16,439			\$16,439
	MAGNET SCHOOL RESOURCES Total	Third Magnet Sens Discretional	MANUEL SCHOOL RESOURCES	\$143,308			\$143,308
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	7143,300	\$105,747		\$105,747
	JI ECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$56,587		\$56,587
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
			SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$3,570
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,570 \$101,754		\$3,570
	CDECIAL EDUCATION Takel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAIN				
	SPECIAL EDUCATION Total	Donas ati a alita Canana Aida	CANADUCAIDEC	ĆE 500	\$384,198		\$384,198
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CAMPUS AIDES	\$44,752			\$44,752
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$77			\$77
			INSTRUCTIONAL AIDES	\$22,376			\$22,376
			INSTRUCTIONAL MATERIALS	\$34,030			\$34,030
			TEACHER ASSISTANTS	\$18,754			\$18,754
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,856			\$4,856
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$215,079			\$215,079
LOMITA MATH/SCI MAG Tot	al			\$5,176,557	\$691,634	\$162,989	\$6,031,180
LONDON HS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Entrepreneurship/	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$300		\$300
		Perkins Inst-Oramental Horticu	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$26,710		\$26,710
		Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,318		\$4,318
		Perkins PD-CTSO Entrepreneursh	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Oramental Hort	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,500		\$1,500
		Perkins PD-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,637		\$3,637
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,000		\$1,000
		Perkins TR-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622	7222		\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	ricgional occup i log ocho	REGIONAL OCCONTRIBUTE I ROGINIA	\$98,622	\$49,983		\$148,605
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$25,599	ψ-5,50 <b>3</b>		\$25,599
	COUNSELING SUPPORT Total			\$25,599			\$25,599
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$25,599	\$5,000		\$5,000
	FLULINAL AND STATE CONFENSATORT PROGRAMMS	CL-INCLD II SCHOOLS					\$10,686
		CE NCI D T1 Ceb Descrit landsont	INSTRUCTIONAL MATERIALS		\$10,686		
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$253		\$253
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$79,273		\$79,273
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	i e	\$480		\$480

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
LONDON HS	GRANTS - SITE DETERMINED NEEDS Total				\$480		\$480
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$917,841			\$917,841
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,375			\$8,375
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$969			\$969
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$780			\$780
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$932,446			\$932,446
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$64		\$64
	SPECIAL EDUCATION Total				\$64		\$64
	TARGETED STUDENT POPULATION	Targeted Student Population	CAMPUS AIDES	\$11,188			\$11,188
			CLASSIFIED OVERTIME X & Z TIME	\$730			\$730
			INSTRUCTIONAL MATERIALS	\$9,805			\$9,805
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$709			\$709
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,733			\$3,733
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,496			\$2,496
	TARGETED STUDENT POPULATION Total		,	\$29,671			\$29,671
ONDON HS Total				\$1,086,338	\$129,800		\$1,216,138
LORENA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	,		\$141,651
LONEIVALL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TRY ROCKAWI	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ARTS FROGRAM	\$45,362			\$45,362 \$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	343,362		\$229,097	\$229,097
		Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA				
	CAPETERIA Total	Compus Aides Coes Duese	CANADUC AIDEC	¢16.794		\$229,097	\$229,097
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	Outputions Cale Base	FACULTIES NAMINITALANISS (ODED ATIONS	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	05 NOID T4 C	OFFICE ATER CURRENT ATERIAL TIME (V. T. O. DR. O. D. D. V. T. O. D. A. S. L. T.	\$32,565	425.225		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$25,235		\$25,235
			CLASSIFIED OVERTIME X & Z TIME		\$500		\$500
			INSTRUCTIONAL MATERIALS		\$7,902		\$7,902
			NURSES		\$45,364		\$45,364
			PARENT INVOLVEMENT		\$2,565		\$2,565
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,260		\$4,260
			TEACHER ASSISTANTS		\$57,140		\$57,140
			TEACHERS		\$176,994		\$176,994
			TRANSPORTATION		\$7,400		\$7,400
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,280		\$5,280
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$332,640		\$332,640
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,518			\$143,518
			CLASSIFIED SUBSTITUTES/RELIEF	\$862			\$862
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,333			\$5,333
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,058			\$8,058
			INSTRUCTIONAL MATERIALS	\$7,136			\$7,136
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$2,116,365			\$2,116,365
			TEMPORARY PERSONNEL ACCOUNT	\$10,428			\$10,428
	GENERAL SCHOOL PROGRAM Total			\$2,694,597			\$2,694,597
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, , , , , , ,	\$3,152		\$3,152
	GRANTS - SITE DETERMINED NEEDS Total				\$3,152		\$3,152

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LORENA EL	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$208,206		\$208,206
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$220,356		\$220,356
	SPECIAL EDUCATION Total				\$552,754		\$552,754
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			INSTRUCTIONAL MATERIALS	\$48,352			\$48,352
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,790			\$2,790
			TEACHER ASSISTANTS	\$40,641			\$40,641
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,266			\$5,266
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$186,365			\$186,365
LORENA EL Total				\$3,117,324	\$888,546	\$229,097	\$4,234,967
LORETO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	-		\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19,123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$106,063		\$106,063
	AFTERSCHOOL PROGRAMS Total				\$125,186		\$125,186
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$682,615			\$682,615
	DUAL LANGUAGE PROGRAM Total			\$682,615			\$682,615
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,820		\$10,820
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			INSTRUCTIONAL MATERIALS		\$8,952		\$8,952
			NURSES		\$45,362		\$45,362
			PSYCHOLOGISTS		\$35,890		\$35,890
			TEACHER ASSISTANTS		\$118,782		\$118,782
			TEACHERS		\$11,475		\$11,475
			TRANSPORTATION		\$4,440		\$4,440
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,993		\$3,993
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$251,559		\$251,559
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$700			\$700
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,782			\$3,782
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$6,460			\$6,460
			INSTRUCTIONAL MATERIALS	\$5,728			\$5,728
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,057,362			\$1,057,362
			TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,360
	GENERAL SCHOOL PROGRAM Total			\$1,603,444			\$1,603,444
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,672		\$2,672
	GRANTS - SITE DETERMINED NEEDS Total				\$2,672		\$2,672
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$641
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,557		\$3,557
	INDIRECT COST Total				\$4,198		\$4,198

chool Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LORETO EL	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,41
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,6
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,151		\$80,1
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,9
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,347		\$201,3
	SPECIAL EDUCATION Total				\$499,568		\$499,5
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	,,		\$5,59
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$119,762			\$119,7
		raigeted Stadent i opulation	INSTRUCTIONAL MATERIALS	\$838			\$8:
		TSD Parental Engagement	PARENT INVOLVEMENT	\$4,165			\$4,1
		TSP Par Pupil School Allocation		\$2,020			\$4,1
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME				\$13,5
			LIBRARY AIDES	\$13,510			
	TARGETED STUDENT POPULATION Total			\$145,893	4000 400	4407.000	\$145,89
RETO EL Total				\$2,624,408	\$883,183	\$127,938	\$3,635,52
LORNE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,0
	ARTS PROGRAM Total			\$34,021			\$34,0
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,44
	CAFETERIA Total					\$137,447	\$137,44
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total	·		\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL AIDES		\$52,415		\$52,41
			INSTRUCTIONAL MATERIALS		\$16,337		\$16,33
			LIBRARY AIDES		\$24,627		\$24,62
			TEACHER ASSISTANTS		\$36,915		\$36,93
		05 11010 74 6 1 0 1 1 1	TEACHERS		\$66,621		\$66,62
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,249		\$3,24
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			****	\$190,247		\$190,24
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,78
			CLASSIFIED SUBSTITUTES/RELIEF	\$465			\$46
			CLERICAL SUPPORT	\$137,603			\$137,60
			CUSTODIAL SUPPLIES	\$4,371			\$4,3
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$4,658			\$4,65
			INSTRUCTIONAL MATERIALS	\$3,952			\$3,95
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,95
			TEACHERS	\$1,207,125			\$1,207,12
			TEMPORARY PERSONNEL ACCOUNT	\$13,310			\$13,3
	GENERAL SCHOOL PROGRAM Total			\$1,741,490			\$1,741,49
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	71,771,730	\$1,248		\$1,741,43
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LLI -LIIIIILEU LIIB FIOICIICY	CENTRICATED SOLI ELIMIENTAE TIIVIE (A Z & FILOT DEVELOFIVIENT)		\$1,248		\$1,24
		SpEd Assistants	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$340,395		\$340,39
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$190,101		\$190,10
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,29
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$213,039		\$213,0
	SPECIAL EDUCATION Total				\$748,827		\$748,8
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,111			\$9,1
			INSTRUCTIONAL AIDES	\$31,449			\$31,4
			INSTRUCTIONAL MATERIALS	\$12,194			\$12,1
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,6
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,181			\$3,1
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,0
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,0

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
LORNE EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$24,627		\$24,627
	TARGETED STUDENT POPULATION Total			\$100,853		\$100,853
LORNE EL Total				\$1,893,148 \$940,322	\$137,447	\$2,970,917
LORNE MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$620		\$620
			GENERAL SUPPLIES	\$5,627		\$5,627
			INSTRUCTIONAL MATERIALS	\$5,296		\$5,296
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491		\$42,491
			TEACHERS	\$1,319,669		\$1,319,669
	GENERAL SCHOOL PROGRAM Total			\$1,373,703		\$1,373,703
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068		\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,627		\$5,627
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$17,862		\$17,862
	MAGNET SCHOOL RESOURCES Total			\$149,557		\$149,557
LORNE MATH/SCI MAG Total				\$1,523,260		\$1,523,260
LOS ANGELES ACAD MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$489,039	\$489,039
	CAFETERIA Total				\$489,039	\$489,039
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472		\$78,472
	CAMPUS AIDES Total			\$78,472		\$78,472
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,572		\$11,572
			CLERICAL SUPPORT	\$133,529		\$133,529
			COACHES INSTRUCTIONAL	\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,447		\$118,447
			DIFFERENTIALS/LONGEVITIES	\$1,786		\$1,786
			INSTRUCTIONAL MATERIALS	\$49,263		\$49,263
			NURSES	\$90,725		\$90,725
			PSYCHIATRIC SOCIAL WORKERS	\$118,447		\$118,447
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416		\$1,416
			TEACHER ASSISTANTS	\$84,395		\$84,395
			TEACHERS	\$109,447		\$109,447
			TRANSPORTATION	\$3,700		\$3,700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$13,486		\$13,486
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$964,814		\$964,814
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863		\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,889		\$172,889
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,436		\$5,436
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,266		\$2,266
			CLERICAL SUPPORT	\$281,808		\$281,808
			COUNSELING TIME (REGISTRATION)	\$4,631		\$4,631
			COUNSELORS	\$187,844		\$187,844
			CUSTODIAL SUPPLIES	\$10,976		\$10,976
			CUSTODIANS	\$368,296		\$368,296
			FINANCIAL MANAGERS	\$43,632		\$43,632
			GENERAL SUPPLIES	\$18,787		\$18,787
			INSTRUCTIONAL MATERIALS	\$19,458		\$19,458
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$138,095		\$138,095
			TEACHERS	\$4,322,776		\$4,322,776
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,795		\$3,795
			TEMPORARY PERSONNEL ACCOUNT	\$20,240		\$20,240
	GENERAL SCHOOL PROGRAM Total			\$5,777,044		\$5,777,044

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LOS ANGELES ACAD MS	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		·		\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	CAMPUS AIDES		\$0		\$0
			CLERICAL SUPPORT		\$0		\$0
			TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$316,812	,,,		\$316,812
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total	THE COLUMN TO SUITE OF SILE	NEED SETTLEMENT SOLI ONLY SOLIOUE SITES	\$316,812			\$316,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ψ010,011	\$387,091		\$387,091
	SI ECIAL EDOCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$282,848		\$282,848
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$306,683		\$306,683
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,965		\$10,965
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$694,996		\$694,996 <b>\$1,682,583</b>
		2	CALABUS AUDES	425.450	\$1,682,583		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			ADVISORS/COORDINATORS	\$115,091			\$115,091
			CAMPUS AIDES	\$44,194			\$44,194
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,318			\$14,318
			CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,500
			CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
			INSTRUCTIONAL MATERIALS	\$34,776			\$34,776
			PARENT INVOLVEMENT	\$561			\$561
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,160			\$14,160
			TEACHER ASSISTANTS	\$9,379			\$9,379
			TEACHERS	\$11,475			\$11,475
			TESTING COORDINATOR DIFFERENTIALS	\$1,488			\$1,488
			TRANSPORTATION	\$1,850			\$1,850
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,235			\$12,235
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,597			\$7,597
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total			\$598,538			\$598,538
LOS ANGELES ACAD MS Total				\$6,826,836	\$2,708,030	\$489,039	\$10,023,905
LOS ANGELES EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791	, ,,	,,	\$123,791
EGS ANGELES EL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expu	TEM OLD INTRODUM	\$123,791			\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	7123,731	\$12,749		\$12,749
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$74,771		\$74,771
	AFTERSCHOOL PROGRAMS Total	AFT SCHEUUQSdiety(ASES)-LABS	AL LENGCHOOL PROGRAIVIS		\$87,520		\$87,520
	ARTS PROGRAM	TSD Itinorant Arts Teacher Sun	ARTS DROGRAM	\$4E 2C2	307,320		\$45,362
		TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362 <b>\$45,362</b>
	ARTS PROGRAM Total	Cafe Ed Cafe Milion C/D/T Cah	CAFETERIA	\$45,362		¢261 F00	. ,
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$261,506	\$261,506
	CAPETERIA Total	Communication C C	CAMPILIC AIDEC	440 ===		\$261,506	\$261,506
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$36,010		\$36,010
			CERTIFICATE DOTTE ELIMENTALE TIME (X E CETTO)		750,010		<u> </u>

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
LOS ANGELES EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL AIDES	\$10,	183	\$10,483
			INSTRUCTIONAL MATERIALS	\$45,	186	\$45,486
			NURSES	\$68,	045	\$68,045
			PSYCHIATRIC SOCIAL WORKERS	\$71,	069	\$71,069
			TEACHER ASSISTANTS	\$93,	770	\$93,770
			TRANSPORTATION	\$9,	000	\$9,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$7,	238	\$7,238
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$455,	994	\$455,994
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437		\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,318		\$1,318
			CLERICAL SUPPORT	\$208,480		\$208,480
			CUSTODIAL SUPPLIES	\$5,215		\$5,215
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$12,104		\$12,104
			INSTRUCTIONAL MATERIALS	\$15,800		\$15,800
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$94,257		\$94,257
			TEACHERS	\$3,152,384		\$3,152,384
			TEMPORARY PERSONNEL ACCOUNT			\$15,664
	GENERAL SCHOOL PROGRAM Total		TEIVIPORANT PERSONNEL ACCOUNT	\$15,664 <b>\$3,829,931</b>		\$3,829,931
		T2A LED Assess to Core Cooches	COACHEC INCTRICCTIONAL	\$59,	-00	
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL			\$59,688
	22.4.172		DIFFERENTIALS/LONGEVITIES		945	\$945
	GRANTS - SITE DETERMINED NEEDS Total	45T.C.   5   0.C. ( + (405C) CUPP)	NUDIDECT COST	\$60,		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		128	\$428
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,		\$2,508
	INDIRECT COST Total			\$2,		\$2,936
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$379,		\$379,062
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$163,		\$163,989
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$163,		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$427,		\$427,988
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$121,		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$6,	503	\$6,503
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$305,	114	\$305,414
	SPECIAL EDUCATION Total			\$1,568,	189	\$1,568,489
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672		\$137,672
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,166		\$11,166
			INSTRUCTIONAL MATERIALS	\$2,501		\$2,501
			PARENT INVOLVEMENT	\$1,000		\$1,000
			TEACHER ASSISTANTS	\$18,754		\$18,754
			TEACHERS	\$51,408		\$51,408
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,520		\$7,520
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014		\$78,014
		5	CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total		and the first of t	\$320,255		\$320,255
LOS ANGELES EL Total	TARGETED STODERT FOT GEATION TOTAL			\$4,424,658 \$2,175,	\$261,506	\$6,861,736
	ADJUT EDUCATION/REGIONAL OCCUPATIONAL CENTER/REGIONAL	Pagianal Occup Drag Sche	REGIONAL OCCUPATIONAL PROGRAM		7201,300	
LOS ANGELES SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$295,866		\$295,866
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	1011	A C INTERMEDIAL	\$295,866		\$295,866
	A-G INTERVENTION	A-G Intervention & Credit Reco	A-G INTERVENTION	\$109,447		\$109,447
	A-G INTERVENTION Total			\$109,447	4	\$109,447
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$314,497	\$314,497
	CAFETERIA Total				\$314,497	\$314,497
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$145,157		\$145,157

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
OS ANGELES SH	CAMPUS AIDES Total			\$145,157		\$145,157
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations son 1 cs	THE SHAWARD AND AND AND AND AND AND AND AND AND AN	\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$148,82	5	\$148,825
		62 11025 11 50110015	CATEGORICAL PROGRAM ADVISORS	\$66,62		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,00		\$10,000
			CLERICAL SUPPORT	\$64,82		\$64,820
			COUNSELORS	\$66,62		\$66,621
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$72,00		\$72,000
			DIFFERENTIALS/LONGEVITIES	\$3,00		\$3,000
			· · · · · · · · · · · · · · · · · · ·			
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$29,75 \$93,88		-\$29,753
			INSTRUCTIONAL MATERIALS			\$93,883
			NURSES	\$69,00		\$69,000
			PARENT INVOLVEMENT	\$24,00		\$24,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,50		\$1,500
			TEACHER ASSISTANTS	\$37,50		\$37,508
			TEACHERS	\$109,44		\$109,447
			TRANSPORTATION	\$10,00		\$10,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$12,05		\$12,056
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$126,66		\$126,667
		NCLB:TI Sch Improvement Cohort	ADVISORS/COORDINATORS	\$146,71		\$146,717
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$524,79		\$524,794
			CLASSIFIED OVERTIME X & Z TIME	\$10,55		\$10,559
			CLERICAL SUPPORT	\$134,86	8	\$134,868
			COACHES INSTRUCTIONAL	\$345,48	2	\$345,482
			COUNSELORS	\$162,35	3	\$162,353
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$2,42	1	\$2,421
			INSTRUCTIONAL MATERIALS	\$281,45	6	\$281,456
			PSYCHIATRIC SOCIAL WORKERS	\$80,30		\$80,300
			PSYCHOLOGISTS	\$23,92	7	\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$33,84	7	\$33,847
			TEACHER ASSISTANTS	\$89,30	0	\$89,300
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$2,722,21		\$2,722,219
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,308		\$146,308
		3	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,330		\$316,330
			ALLOCATION ADJUSTMENT	-\$210		-\$210
			ATHLETICS	\$2,507	1	\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168	1	\$1,168
			CLASSIFIED OVERTIME X & Z TIME	\$4,534		\$4,534
			CLASSIFIED OVERTIME X & 2 TIME  CLASSIFIED SUBSTITUTES/RELIEF	\$1,788	†	\$1,788
			CLERICAL SUPPORT	\$238,134	1	\$238,134
			COUNSELING TIME (REGISTRATION)	\$7,563	1	\$7,563
			COUNSELORS	\$7,503	1	\$231,129
				1 1	1	
			CUSTODIAL SUPPLIES	\$14,124	1	\$14,124
			CUSTODIANS	\$546,638		\$546,638
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			FINANCIAL MANAGERS	\$99,160	1	\$99,160
			GENERAL SUPPLIES	\$24,068	1	\$24,068
			INSTRUCTIONAL MATERIALS	\$21,830	1	\$21,830
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$87,794	1	\$87,794
			NURSES	\$19,784		\$19,784
			PSYCHOLOGISTS	\$10,435		\$10,435
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$109,768		\$109,768

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LOS ANGELES SH	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$3,444,728			\$3,444,728
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,464			\$5,464
			TEACHERS - LIBRARY MEDIA	\$97,948			\$97,948
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$87,794			\$87,794
	GENERAL SCHOOL PROGRAM Total			\$5,512,410			\$5,512,410
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	70,022,120	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITE ENERTH RESIDENT EST		\$60,633		\$60,633
	INDIRECT COST	NCLB:TI Sch Improvement Cohort	INDIRECT COST		\$63,711		\$63,711
	INDIRECT COST Total	NCED. IT SETTINGTOVERNETT CONOTE	INDINEET COST		\$63,711		\$63,711
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$21,503	703,711		\$21,503
	MAGNET SCHOOL RESOURCES Total	Thi G Trunsp say beny truns sen	TIVINGI GRITATION	\$21,503			\$21,503
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$44,194			\$44,194
	REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total	Reas.Accom-sal/ben/ frans-schs	REASONABLE ACCOMMODATIONS	\$44,194			\$44,194
	SPECIAL EDUCATION	CoEd Assistants	SPED-ASSISTANTS	344,134	\$944,945		\$944,945
	SPECIAL EDUCATION	SpEd-Assistants					
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$449,577		\$449,577
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,452		\$13,452
	CRECIAL EDUCATION Tabel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$967,808		\$967,808
	SPECIAL EDUCATION Total				\$2,426,866		\$2,426,866
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$48,393			\$48,393
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958			\$146,958
			CAMPUS AIDES	\$52,313			\$52,313
			CLERICAL SUPPORT	\$42,328			\$42,328
			COUNSELORS	\$113,405			\$113,405
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$10,071			\$10,071
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,257			\$10,257
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$8,670			\$8,670
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			INSTRUCTIONAL MATERIALS	\$1,411			\$1,411
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$678,497			\$678,497
LOS ANGELES SH Total				\$6,895,609	\$5,273,429	\$314,497	\$12,483,535
LOS FELIZ STEMM MAG	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,378		\$73,378
	AFTERSCHOOL PROGRAMS Total				\$73,378		\$73,378
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	7.5,570		\$34,021
	ARTS PROGRAM Total	The state of the s		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>75-7,021</b>		\$133,644	\$133,644
	CAFETERIA Total	Care ra care with 3-3/ b/ 1-3cm	G. I. C. Ellin			\$133,644	\$133,644
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7133,044	\$16,784
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Flogs	G IIVII OJ AIDEJ	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	710,764	\$66,621		\$66,621
	FLUERAL AND STATE CONFENSATURT PROGRAMS	CE-INCED 11 2010012					\$23,690
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		
			INSTRUCTIONAL MATERIALS		\$14,601		\$14,601
			NURSES		\$22,681		\$22,681
			TEACHER ASSISTANTS		\$102,701		\$102,701
			TEACHERS		\$20,000		\$20,000
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,037		\$4,037
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$254,331		\$254,331
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
LOS FELIZ STEMM MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$909			\$909
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,904			\$3,904
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,939			\$7,939
			INSTRUCTIONAL MATERIALS	\$7,472			\$7,472
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$1,731,684			\$1,731,684
			TEMPORARY PERSONNEL ACCOUNT	\$10,274			\$10,274
	GENERAL SCHOOL PROGRAM Total		TENT ON WITTENSONNEET RECOONT	\$2,299,353			\$2,299,353
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+-,</del>	\$2,192		\$2,192
	GRANTS - SITE DETERMINED NEEDS Total	13/Y EET EHITICO ETIG FFOREITCY	CERTIFICATED SOFT ELIMENTAL TIME (A E OF THOSE DEVELOT MENT)		\$2,192		\$2,192
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,461		\$2,461
	INDIRECT COST Total	ATT SCIT EddaSatety(ASES) EADS	INDIRECT COST		\$2,461		\$2,461
	MAGNET SCHOOL RESOURCES	TIIPG Magnet Schs	MAGNET SCHOOL RESOURCES	\$103,875	32,401		\$103,875
	IVIAGINET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES				\$103,875
	MACNET SCHOOL DESCHIPCES Total	TIIPG-Magnet-Schs-Discretionar	INIMOINE I OCHOOL VEOCONCEO	\$7,939			
	MAGNET SCHOOL RESOURCES Total	Corfol Assistants	CDED ACCICTANTS	\$111,814	ĆE1 001		\$111,814
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,202		\$82,202
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	SPECIAL EDUCATION Total			1	\$135,263		\$135,263
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$37,680			\$37,680
			INSTRUCTIONAL MATERIALS	\$32,702			\$32,702
			PARENT INVOLVEMENT	\$4,601			\$4,601
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,622			\$10,622
			TEACHER ASSISTANTS	\$20,946			\$20,946
			TELEPHONE	\$500			\$500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,805			\$3,805
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$131,984			\$131,984
OS FELIZ STEMM MAG Total				\$2,593,956	\$467,625	\$133,644	\$3,195,225
LOWMAN SP ED CTR	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$57,593		\$57,593
	AFTERSCHOOL PROGRAMS Total				\$57,593		\$57,593
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$109,303	\$109,303
	CAFETERIA Total	·				\$109,303	\$109,303
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		,,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$0			\$0
	COUNSELING SUPPORT Total	2 = 22 = 33 = 34		\$0			\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ţ0	\$12,250		\$12,250
		02 11023 12 0010013	DIFFERENTIALS/LONGEVITIES	+	\$1,498		\$1,498
			INSTRUCTIONAL AIDES		\$1,498		\$11,188
			INSTRUCTIONAL MATERIALS		\$18,626		\$11,100
			MILEAGE & TUITION REIMBURSEMENT		\$150		\$150
			PARENT INVOLVEMENT		\$12,032		\$12,032
		05 11010 74 6 1 0 11 1 1	TRANSPORTATION		\$7,000		\$7,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,012		\$1,012
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$63,756		\$63,756
	GENERAL SCHOOL PROGRAM	School Community Budget-Reg Sc	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,000			\$6,000
			CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000

GENERAL SCH GRANTS - SI GRANTS - SIT INDIRECT CO INDIRECT CO PARENT IN	SCHOOL PROGRAM HOOL PROGRAM Total SITE DETERMINED NEEDS TE DETERMINED NEEDS Total COST IST Total IVOLVEMENT OLVEMENT Total	School Community Budget-Reg Sc  T3A-LEP-Limited Eng Profcncy  AFT Sch Edu&Safety(ASES)-LAB S  Sch Advisory Comm Exp-Spec Ed  Spe Ed-Other Sal/Ben/Trans-Sch SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants SpEd-Assistants-Moderate To Se SPED-SCHOOL ALLOC-COMPLIANCE	Major Subgroup INSTRUCTIONAL MATERIALS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  INDIRECT COST  PARENT INVOLVEMENT  SPED-CLERICAL SUPPORT-SPED CENTERS SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS	\$26,430 \$37,430	\$1,808 \$1,808 \$1,931 \$1,931 \$36 \$36 \$211,820 \$159,921		\$26,430 \$37,430 \$1,808 \$1,808 \$1,931 \$1,931 \$36 \$36 \$211,820
GENERAL SCH GRANTS - SI GRANTS - SIT INDIRECT CO INDIRECT CO PARENT INVO	HOOL PROGRAM Total SITE DETERMINED NEEDS IE DETERMINED NEEDS Total COST IST Total IVOLVEMENT OLVEMENT Total	T3A-LEP-Limited Eng Profcncy  AFT Sch Edu&Safety(ASES)-LAB S  Sch Advisory Comm Exp-Spec Ed  Spe Ed-Other Sal/Ben/Trans-Sch SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  INDIRECT COST  PARENT INVOLVEMENT  SPED-CLERICAL SUPPORT-SPED CENTERS SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS		\$1,808 \$1,931 \$1,931 \$36 \$36 \$211,820		\$37,430 \$1,808 \$1,808 \$1,931 \$1,931 \$36 \$36
GRANTS - SIT INDIRECT CO INDIRECT CO PARENT INV PARENT INVO	TE DETERMINED NEEDS Total  COST  IST Total  IVOLVEMENT  OLVEMENT Total	AFT Sch Edu&Safety(ASES)-LAB S  Sch Advisory Comm Exp-Spec Ed  Spe Ed-Other Sal/Ben/Trans-Sch SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants	INDIRECT COST  PARENT INVOLVEMENT  SPED-CLERICAL SUPPORT-SPED CENTERS SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS		\$1,808 \$1,931 \$1,931 \$36 \$36 \$211,820		\$1,808 <b>\$1,808</b> \$1,931 <b>\$1,931</b> \$36 <b>\$36</b>
GRANTS - SIT INDIRECT CO INDIRECT CO PARENT INV PARENT INVO	TE DETERMINED NEEDS Total  COST  IST Total  IVOLVEMENT  OLVEMENT Total	AFT Sch Edu&Safety(ASES)-LAB S  Sch Advisory Comm Exp-Spec Ed  Spe Ed-Other Sal/Ben/Trans-Sch SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants	INDIRECT COST  PARENT INVOLVEMENT  SPED-CLERICAL SUPPORT-SPED CENTERS SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS		\$1,808 \$1,931 \$1,931 \$36 \$36 \$211,820		\$1,808 \$1,931 \$1,931 \$36 \$36
INDIRECT CO INDIRECT CO PARENT INVO PARENT INVO	COST OST Total IVOLVEMENT OLVEMENT Total	Sch Advisory Comm Exp-Spec Ed  Spe Ed-Other Sal/Ben/Trans-Sch SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants	PARENT INVOLVEMENT  SPED-CLERICAL SUPPORT-SPED CENTERS SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS		\$1,931 <b>\$1,931</b> \$36 <b>\$36</b> \$211,820		\$1,931 <b>\$1,931</b> \$36 <b>\$36</b>
PARENT INV	IVOLVEMENT OLVEMENT Total	Sch Advisory Comm Exp-Spec Ed  Spe Ed-Other Sal/Ben/Trans-Sch SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants	SPED-CLERICAL SUPPORT-SPED CENTERS SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS		\$1,931 \$36 \$36 \$211,820		\$1,931 \$36 \$36
PARENT INV	IVOLVEMENT OLVEMENT Total	Spe Ed-Other Sal/Ben/Trans-Sch SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants-Moderate To Se	SPED-CLERICAL SUPPORT-SPED CENTERS SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS		\$36 <b>\$36</b> \$211,820		\$36 <b>\$36</b>
PARENT INVO	OLVEMENT Total	Spe Ed-Other Sal/Ben/Trans-Sch SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants-Moderate To Se	SPED-CLERICAL SUPPORT-SPED CENTERS SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS		<b>\$36</b> \$211,820		\$36
SPECIAL EL	DUCATION	SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants-Moderate To Se	SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS				
		SPED-ADMINISTRATORS-SPED CTRS SpEd-Assistants SpEd-Assistants-Moderate To Se	SPED-ADMINISTRATORS-SPED CENTERS SPED-ASSISTANTS				
		SpEd-Assistants SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS				\$159,921
		SpEd-Assistants-Moderate To Se			\$1,214,584		\$1,214,584
			SPED-ASSISTANTS		\$2,338,226		\$2,338,226
			SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,754		\$9,754
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,912,393		\$1,912,393
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$3,534			\$3,534
		· · ·	CUSTODIANS	\$334,573			\$334,573
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,811		\$2,811
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,880		\$1,880
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$266		\$266
SPECIAL EDU	ICATION Total	<u> </u>		\$338,107	\$5,851,655		\$6,189,762
	STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. , ,		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,000			\$7,000
			CLASSIFIED OVERTIME X & Z TIME	\$3,800			\$3,800
			CUSTODIAL OVERTIME & RELIEF	\$1,600			\$1,600
			DIFFERENTIALS/LONGEVITIES	\$1,498			\$1,498
			INSTRUCTIONAL MATERIALS	\$24,402			\$24,402
			PARENT INVOLVEMENT	\$350			\$350
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,248			\$1,248
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
		•	COUNSELING TIME (REGISTRATION)	\$1,835			\$1,835
TARGETED S'	TUDENT POPULATION Total			\$50,360			\$50,360
LOWMAN SP ED CTR Total				\$465,362	\$5,976,779	\$109,303	\$6,551,444
LOYOLA PER ARTS MAG GENERAL S	SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$431			\$431
			GENERAL SUPPLIES	\$3,944			\$3,944
			INSTRUCTIONAL MATERIALS	\$3,712			\$3,712
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,069,769			\$1,069,769
GENERAL SC	HOOL PROGRAM Total			\$1,113,265			\$1,113,265
	SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,457			\$72,457
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,944			\$3,944
MAGNET SCI	HOOL RESOURCES Total			\$76,401			\$76,401
LOYOLA PER ARTS MAG Total				\$1,189,666			\$1,189,666
LOYOLA VILLAGE EL ARTS PROC	GRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
ARTS PROGR				\$34,021			\$34,021
CAFETERIA		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	70.30		\$92,887	\$92,887
CAFETERIA TO		53.5 × 5 55.5 × 115 5/ 2/ × 55.				\$92,887	\$92,887
CAMPUS A		Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		700,000	\$16,784
CAMPUS AID		campas / wacs spec / rogs	5 WW 55 WEE5	\$16,784			\$16,784
	AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ţ25 <i>).</i> 04	\$59,563		\$59,563
		5555 555	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			INSTRUCTIONAL MATERIALS		\$21,383		\$21,383
			TEACHER ASSISTANTS		\$18,758		\$18,758
			TEACHERS		\$20,000		\$20,000
			TRANSPORTATION		\$2,052		\$2,052
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,728		\$2,728
FEDERAL AN	D STATE COMPENSATORY PROGRAMS Total	or more 12 con 1 dicht invinnit			\$171,864		\$171,864

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
LOYOLA VILLAGE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019		\$147,019
			CLASSIFIED SUBSTITUTES/RELIEF	\$261		\$263
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$3,554		\$3,554
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$2,465		\$2,465
			INSTRUCTIONAL MATERIALS	\$2,144		\$2,144
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245		\$21,245
			TEACHERS	\$682,862		\$682,862
			TEMPORARY PERSONNEL ACCOUNT	\$8,294		\$8,294
	GENERAL SCHOOL PROGRAM Total			\$1,185,116		\$1,185,116
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS	\$5	14	\$544
	GRANTS - SITE DETERMINED NEEDS Total	1371 ZET ZETTING ZETIG TOTOTOS	THE THE CHAPTER THE CONTROL OF THE C	\$5		\$544
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$163,9		\$163,989
	S. Edit Ebookiion	SpEd-Assistants SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,5		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$110,3		\$2,805
	SPECIAL EDUCATION Total	S. ED SCHOOL ALLOC-CONFLIANCE	S. ES ALLOCATION TO SCHOOLS FOR CONFERENCE	\$283,3		\$2,803
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	J-1	\$283,332
	TARGETED STODENT POPULATION	Proportionality-Campus Aides				\$5,310
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$5,310		
			PSYCHOLOGISTS TEACHER ASSISTANTS	\$11,964		\$11,964
			TEACHER ASSISTANTS	\$8,931		\$8,931
			TEACHERS	\$23,927		\$23,927
			TRANSPORTATION	\$1,808		\$1,808
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,142		\$2,142
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$75,210		\$75,210
LOYOLA VILLAGE EL Total				\$1,311,131 \$455,7		\$1,859,760
M Waters EmpPrepAEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION		\$99,492	\$99,492
		TPA-Adult Educ.	ADULT EDUCATION		\$94,072	\$94,072
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$193,564	\$193,564
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$20,354		\$20,354
	COUNSELING SUPPORT Total			\$20,354		\$20,354
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0		\$0
	TARGETED STUDENT POPULATION Total			\$0		\$0
M Waters EmpPrepAEWC Total				\$20,354	\$193,564	\$213,918
MACARTHUR PARK VPA	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total	0		\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total	- I I I I I I I I I I I I I I I I I I I		\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7 10/002	\$172,498	\$172,498
	CAFETERIA Total	care ra care was sysy r son	o i e i e i i		\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	Ç1,2,430	\$16,784
	CAMPUS AIDES Total	Sampus rades Specificgs	S. III. OS / IIDES	\$16,784		\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Pilingua	TEACHERS	\$1,246,028		\$1,246,028
	DUAL LANGUAGE PROGRAM Total	Dual/Foreign Language/Bilingua	TEACHERS	\$1,246,028		
		El Transition Access Core Core	COACHES INISTRUCTIONAL			\$1,246,028
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
	CALCULATE DATE IN ADJUST AND ADJUST AND CONTROL OF THE CONTROL OF		DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	05 11010 74 6 1	COUNCELORS BURN CERTAINS A	\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,0		\$71,069
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,0		-\$11,017
			INSTRUCTIONAL MATERIALS	\$23,6		\$23,688
			LIBRARY AIDES	\$24,6	27	\$24,627
			NURSES	\$45,3		\$45,362

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MACARTHUR PARK VPA	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PARENT INVOLVEMENT		\$12,003		\$12,003
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$112,524		\$112,524
			TRANSPORTATION		\$8,127		\$8,127
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,005		\$5,005
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$315,315		\$315,315
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	, ,		\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,064			\$1,064
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,318			\$4,318
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$9,401			\$9,401
			INSTRUCTIONAL MATERIALS	\$14,734			\$14,734
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$62,843			\$62,843
			TEACHER ASSISTANTS	\$18,754			\$18,754
			TEACHER ASSISTANTS TEACHERS	\$1,402,500			\$1,402,500
			TEMPORARY PERSONNEL ACCOUNT	\$12,166			\$12,166
	GENERAL SCHOOL PROGRAM Total		TEIVII ONAINI FENSONINEL ACCOUNT	\$1,992,854			\$1,992,854
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$1,332,034	\$59,688		\$1,992,854
	GIVERALS - SILE DELEVIALIMED MEEDS	13A-LLF-ACCESS to Core Coderies	DIFFERENTIALS/LONGEVITIES		\$59,688		\$59,688
	GRANTS - SITE DETERMINED NEEDS Total		DIFFERENTIALS/LUNGEVITIES				
		CoEd Assistants	CDED ACCICTANTS		\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$70,659		\$70,659
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$70,690		\$70,690
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	SPECIAL EDUCATION Total	D 11 11 0 411	OAA ADUG AIDEG	<b>45.500</b>	\$143,262		\$143,262
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,563			\$134,563
			INSTRUCTIONAL MATERIALS	\$6,786			\$6,786
			PARENT INVOLVEMENT	\$2,000			\$2,000
			TEACHER ASSISTANTS	\$1,200			\$1,200
			TEMPORARY PERSONNEL ACCOUNT	\$18,501			\$18,501
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,284			\$6,284
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$190,562			\$190,562
MACARTHUR PARK VPA Total				\$3,689,211	\$519,210	\$172,498	\$4,380,919
Mack EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$655,702			\$655,702
	DUAL LANGUAGE PROGRAM Total			\$655,702			\$655,702
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$19,800		\$19,800
			INSTRUCTIONAL MATERIALS		\$17,534		\$17,534
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TRANSPORTATION		\$3,700		\$3,700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,114		\$4,114
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$259,182		\$259,182
					,,		\$133,815

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Mack EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$755			\$755
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$3,638			\$3,63
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,208			\$7,208
			INSTRUCTIONAL MATERIALS	\$6,432			\$6,432
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,176,694			\$1,176,694
			TEMPORARY PERSONNEL ACCOUNT	\$9,328			\$9,328
	GENERAL SCHOOL PROGRAM Total			\$1,737,226			\$1,737,220
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	<b>V</b> 2,727,220	\$484		\$484
	GRANTS STEEDETERMINED NEEDS	15/1 Elimited Englishency	TEACHERS		\$2,700		\$2,700
	GRANTS - SITE DETERMINED NEEDS Total		TEXCHERS		\$3,184		\$3,184
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	73,104		\$18,754
- V	REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total	Reas.Accom-say beny mans-scns	REASONABLE ACCOMINIODATIONS	\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	710,/34	\$218,652		\$218,652
	SPECIAL EDUCATION				\$240,877		
		Sped-Assistants-Moderate To Se	SPED-ASSISTANTS				\$240,877
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	¢22.000	\$418,274		\$418,274
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$32,980			\$32,980
	SPECIAL EDUCATION Total			\$32,980	\$880,991		\$913,971
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,686			\$114,686
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$4,282			\$4,282
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,350			\$4,350
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$148,228			\$148,228
Mack EL Total				\$2,655,036	\$1,143,357	\$127,938	\$3,926,331
MACLAY MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$353,268	\$353,268
	CAFETERIA Total					\$353,268	\$353,268
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total			\$78,940			\$78,940
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	755,515	\$57,548		\$57,548
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,796		\$12,796
			COACHES INSTRUCTIONAL		\$56,704		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			DIFFERENTIALS/LONGEVITIES		\$23,691		\$23,691
			INSTRUCTIONAL AIDES		\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS		\$12,449		\$12,449
			NURSES		\$45,363		\$45,363
			PARENT INVOLVEMENT		\$4,908		\$4,908
			PSYCHOLOGISTS		\$35,892		\$35,89
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,410
			TEACHER ASSISTANTS		\$74,122		\$74,122
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,370		\$7,370
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MACLAY MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-TI-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$521,909		\$521,909
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,287			\$1,287
			CLERICAL SUPPORT	\$199,516			\$199,516
			COUNSELING TIME (REGISTRATION)	\$3,516			\$3,516
			COUNSELORS	\$105,642			\$105,642
			CUSTODIAL SUPPLIES	\$8,424			\$8,424
			CUSTODIANS	\$341,452			\$341,452
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$17,459			\$17,459
			INSTRUCTIONAL MATERIALS	\$12,388			\$12,388
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,900
			TEACHERS	\$2,419,389			\$2,419,389
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,175			\$2,175
			TEMPORARY PERSONNEL ACCOUNT	\$11,600			\$11,600
	GENERAL SCHOOL PROGRAM Total			\$3,438,663			\$3,438,663
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	,,	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085	400,000		\$9,085
	MAGNET SCHOOL RESOURCES Total	Tim C Transp say bery trans son		\$9,085			\$9,085
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	70,000	\$558,238		\$558,238
	0.20220001	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$296,564		\$296,564
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,053		\$9,053
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$564,616		\$564,616
	SPECIAL EDUCATION Total	Spea Speak Bay 110g.am	of Editorial of Editability (1997)		\$1,483,134		\$1,483,134
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316	<b>72) 100)20 1</b>		\$26,316
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,127			\$79,127
		rangeted student i opulation	ADVISORS/COORDINATORS	\$58,640			\$58,640
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,440			\$10,440
			COACHES INSTRUCTIONAL	\$58,271			\$58,271
			DIFFERENTIALS/LONGEVITIES	\$1,638			\$1,638
			INSTRUCTIONAL MATERIALS	\$6,734			\$6,734
		TSD Parental Engagement	PARENT INVOLVEMENT	\$6,891			\$6,891
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,097
		13F-FEI FUDII SCHOOLAHOCALIO	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
				\$4,815			\$4,815
			COUNSELING TIME (REGISTRATION)				\$113,405
			COUNSELORS	\$113,405			\$35,850
			TEACHERS TEACHERS TEACHERS	\$35,850			
	TARGETED STUDENT POPULATION Total		TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
MACLAY MS Total	TANGETED STODENT POPULATION TOTAL			\$523,658 \$4,106,316	\$2,065,676	\$353,268	\$523,658 \$6,525,260
	CENTERAL COLLOCUERDOCUALS	Consul Frank C. L. 12	CLASSIFIED CUDSTITUTES (DELUE		32,003,070	3333,20 <b>8</b>	
Madison CSED Mag	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$763			\$763
			GENERAL SUPPLIES	\$6,732			\$6,732
			INSTRUCTIONAL MATERIALS	\$7,392			\$7,392
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,532,258			\$1,532,258
	GENERAL SCHOOL PROGRAM Total			\$1,596,718			\$1,596,718
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,267			\$71,267
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,732			\$6,732
	MAGNET SCHOOL RESOURCES Total			\$77,999			\$77,999

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
Madison CSED Mag	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
Madison CSED Mag Total				\$1,710,567		\$1,710,56
MADISON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,65
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$127,938	\$127,93
	CAFETERIA Total	care ra care vivis spop r son	o i e i e i e i e i e i e i e i e i e i		\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	<b>4227,550</b>	\$16,78
	CAMPUS AIDES Total	campas viacs specificgs	GRAN 037RDE3	\$16,784		\$16,78
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$687,592		\$687,59
		Dual/Foreign Language/Billingua	TEACHERS	\$687,592		\$687,59
	DUAL LANGUAGE PROGRAM Total	Outputions Cale Base	FACULTIES NAMINITALANISS (ODED ATIONS			
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091		\$115,09
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,000		\$13,00
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,69
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,48
			INSTRUCTIONAL MATERIALS	\$26,578		\$26,57
			NURSES	\$22,681		\$22,68
			PARENT INVOLVEMENT	\$19,161		\$19,16
			PSYCHOLOGISTS	\$11,963		\$11,96
			TEACHER ASSISTANTS	\$118,786		\$118,78
			TEACHERS	\$16,524		\$16,52
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$5,951		\$5,95
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NEED IT SELL A CELL HIVINITE	TAREAT INVOEVEMENT	\$374,913		\$374,91
	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784		\$160,78
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$137		\$100,78
			· · · · · · · · · · · · · · · · · · ·			
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$4,573		\$4,57
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$10,336		\$10,33
			INSTRUCTIONAL MATERIALS	\$10,536		\$10,53
			NURSES	\$22,681		\$22,68
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,88
			PSYCHOLOGISTS	\$5,982		\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982		\$84,98
			TEACHERS	\$2,030,593		\$2,030,59
			TEMPORARY PERSONNEL ACCOUNT	\$13,376		\$13,37
	GENERAL SCHOOL PROGRAM Total			\$2,654,478		\$2,654,47
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,800		\$2,800
	GRANTS - SITE DETERMINED NEEDS Total		,	\$2,800		\$2,800
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860		\$17,860
	REASONABLE ACCOMMODATIONS Total	Theast teestin sail seril trans seris		\$17,860		\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$105,747		\$105,747
	S. ESINE EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$103,747		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,889		\$113,403
	CDECIAL EDUCATION T-+-I	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$116,540		\$116,54
	SPECIAL EDUCATION Total	0 11 11 0 111	CAMPUS AIRES	\$339,581		\$339,58
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,59
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672		\$137,67
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,69
			INSTRUCTIONAL MATERIALS	\$4,447		\$4,44
			PARENT INVOLVEMENT	\$6,591		\$6,59
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,750		\$5,75

School Location	Major Group	Program	Major Subgroup	Unrestricted Restrict	ed Other	Grand Total
MADISON EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$199,278		\$199,278
MADISON EL Total				\$3,795,570	\$717,294 \$127,938	\$4,640,802
MADISON M/S/MED MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$593		\$593
· ·		ÿ	GENERAL SUPPLIES	\$5,202		\$5,202
			INSTRUCTIONAL MATERIALS	\$5,692		\$5,692
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950		\$38,950
			TEACHERS	\$1,203,798		\$1,203,798
	GENERAL SCHOOL PROGRAM Total			\$1,254,235		\$1,254,235
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,491		\$71,491
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,202		\$5,202
	MAGNET SCHOOL RESOURCES Total			\$76,693		\$76,693
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	151 Tel Taphi selles i 7 medado	TENGLES	\$35,850		\$35,850
MADISON M/S/MED MAG Total				\$1,366,778		\$1,366,778
MADISON MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	72,000,010	\$540,123	
MADISON NIS	CAFETERIA Total	Care ra Care WKI3-3/D/1-3CII	GULTENIA		\$540,123	
	CAMPUS AIDES	Campus Aides Spec Progs	CAMPUS AIDES	\$78,472	\$340,123	\$78,472
	CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIF 03 AIDL3	\$78,472		\$78,472
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
	ENGLISH LEARNER INFELIMENTATION AND SOFFORT	EL Transition-Access core coac	DIFFERENTIALS/LONGEVITIES	\$872		\$33,038
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DIFFERENTIALS/LONGEVITIES	\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		5250,021	\$250,021
	FEDERAL AIND STATE COMPENSATORY PROGRAMS	CE-INCLB 11 3CHOORS			\$66,621	\$66,621
			CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	+	\$90,000	\$90,000
			CLASSIFIED OVERTIME X & Z TIME		\$3,000	\$3,000
			CLERICAL SUPPORT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	+	\$64,820 \$71,069	\$64,820 \$71,069
					\$744	
			DIFFERENTIALS/LONGEVITIES			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$49,585 -\$30,066	-\$49,585
			INSTRUCTIONAL MATERIALS		\$20,966	\$20,966
			INSTRUCTIONAL MATERIALS		5150,537	\$150,537
			NURSES		\$90,724 \$12,430	\$90,724
			PARENT INVOLVEMENT			\$12,430
			PSYCHIATRIC SOCIAL WORKERS		\$11,845	\$11,845
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416	\$1,416
			TEACHER ASSISTANTS		\$56,868	\$56,868
			TEACHERS	<u> </u>	5144,284	\$144,284
			TELEPHONE		\$1,000	\$1,000
		CE NICID T4 C-b D	TRANSPORTATION		\$5,550	\$5,550
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$16,005	\$16,005
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		5113,405	\$113,405
	FEDERAL AND CTATE COMPENSATORY PROGRAMS TO 1		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	1.	\$1,791	\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Compani Francis L. 12	ADMINISTRATORS (ASSISTANT PRINCIPAL SECONDARY COLUMNSTICES)		,123,511	\$1,123,511
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$145,494		\$145,494
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$320,104		\$320,104
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,717		\$1,717
			CLERICAL SUPPORT	\$324,648		\$324,648
			COUNSELING TIME (REGISTRATION)	\$5,444		\$5,444
			COUNSELORS	\$333,942		\$333,942
			CUSTODIAL SUPPLIES	\$12,040		\$12,040
			CUSTODIANS	\$375,250		\$375,250
			FINANCIAL MANAGERS	\$41,830		\$41,830
			GENERAL SUPPLIES	\$17,187		\$17,187
			INSTRUCTIONAL MATERIALS	\$16,612		\$16,612

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MADISON MS	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$106,227			\$106,227
			TEACHERS	\$3,433,405			\$3,433,405
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,139			\$5,139
			TEMPORARY PERSONNEL ACCOUNT	\$27,408			\$27,408
	GENERAL SCHOOL PROGRAM Total			\$5,198,699			\$5,198,699
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$917,085		\$917,085
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$282,547		\$282,547
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$454,385		\$454,385
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,388		\$13,388
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$843,925		\$843,925
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED TEACHER SI ECIAE DATT ROCKAWI		\$2,511,330		\$2,511,330
		Proportionality Campus Aides	CAMPLIC AIDEC	\$26,160	\$2,511,550		\$2,311,330
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$134,563			
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)				\$134,563
			ADVISORS/COORDINATORS	\$67,465			\$67,465
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$45,000			\$45,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,963			\$11,963
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$20,966			\$20,966
			INSTRUCTIONAL MATERIALS	\$48,622			\$48,622
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$113,405			\$113,405
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$13,213			\$13,213
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			COUNSELING TIME (REGISTRATION)	\$10,120			\$10,120
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total			\$658,820			\$658,820
MADISON MS Total				\$5,991,961	\$3,695,474	\$540,123	\$10,227,558
MAGNOLIA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$12,749		\$12,749
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$83,483		\$83,483
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$23,678		\$23,678
	AFTERSCHOOL PROGRAMS Total	a sure sure production			\$119,910		\$119,910
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	, ,,,		\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	ψου,/-02		\$378,810	\$378,810
	CAFETERIA Total	care ra care wars s/b/r seri	CHETERIA			\$378,810	\$378,810
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,475		7370,010	\$42,475
	CAMPUS AIDES Total	Campus Aides-Spec 110gs	CAIVII 03 AIDE3	\$42,475			\$42,475
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Pilingua	TEACHERS	\$1,793,564			\$1,793,564
		Dual/Foreign Language/Bilingua	ILACIILINS				
	DUAL LANGUAGE PROGRAM Total	El Transition Assess Care Cons	COACHECINICTUICTIONAL	\$1,793,564			\$1,793,564
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLICH LEADNED IMPLEMENTATION AND CURRENT		DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	05 11010 74 6 1	COACUTE INCTOLICTIONAL	\$55,970	4440.40-		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,786		\$1,786
			INSTRUCTIONAL MATERIALS		\$26,973		\$26,973
			NURSES		\$22,681		\$22,681
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			TEACHER ASSISTANTS		\$162,978 \$340,215		\$162,978

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
MAGNOLIA EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$11,539	\$11,539
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$726,957	\$726,957
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$303,875		\$303,875
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,997		\$1,997
			CLERICAL SUPPORT	\$201,676		\$201,676
			CUSTODIAL SUPPLIES	\$7,784		\$7,784
			CUSTODIANS	\$209,940		\$209,940
			GENERAL SUPPLIES	\$18,598		\$18,598
			INSTRUCTIONAL MATERIALS	\$18,419		\$18,419
			NURSES	\$22,681		\$22,681
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
			PSYCHOLOGISTS	\$29,909		\$29,909
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$89,555		\$89,555
			TEACHER ASSISTANTS	\$18,754		\$18,754
			TEACHERS	\$2,954,268		\$2,954,268
			TEMPORARY PERSONNEL ACCOUNT	\$24,068		\$24,068
	GENERAL SCHOOL PROGRAM Total	T2A LED Accord to Cord Condess	COACHEC INICTOLICTIONAL	\$3,925,214	¢50,688	\$3,925,214
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES		\$59,688 \$945	\$59,688 \$945
	CRANTS SITE DETERMINED NEEDS Takel		DIFFERENTIALS/LONGEVITIES			
	GRANTS - SITE DETERMINED NEEDS Total INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		<b>\$60,633</b> \$428	<b>\$60,633</b> \$428
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,800	\$2,800
	INDIRECT COST Total	ALL SCIT EUROSalety (ASES)-EABS	INDIRECT COST		\$3,228	\$3,228
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS		\$0	\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total	35 1133 - Quality Education III	TEACHERS		\$0	\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$485,851	\$485,851
	0.20.1.200.1.101	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663	\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$218,294	\$218,294
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,415	\$8,415
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$517,868	\$517,868
	SPECIAL EDUCATION Total				\$1,285,091	\$1,285,091
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,162		\$14,162
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,686		\$114,686
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$53,000		\$53,000
			CLASSIFIED OVERTIME X & Z TIME	\$3,000		\$3,000
			DIFFERENTIALS/LONGEVITIES	\$1,893		\$1,893
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,817		-\$8,817
			INSTRUCTIONAL MATERIALS	\$64,641		\$64,641
			LIBRARY AIDES	\$24,627		\$24,627
			NURSES	\$68,043		\$68,043
			PARENT INVOLVEMENT	\$4,000		\$4,000
			PSYCHOLOGISTS	\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,000		\$5,000
			TRANSPORTATION	\$7,000		\$7,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,230		\$12,230
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017		-\$11,017
	TARCETER CTURENT ROBUL ATION T-1-1		LIBRARY AIDES	\$24,627		\$24,627
MAGNOLIA EL Total	TARGETED STUDENT POPULATION Total			\$404,031 \$6,277,956	\$2,195,819 \$378,8	\$404,031 10 \$8,852,585
	EARLY CHILDHOOD DEVELOPMENT	California CDC Dout Dou	EARLY CHILDHOOD DEVELORMENT	30,277,950		
Magnolia El Sch CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT		\$282,8	
Magnolia El Sch CSPP Total	EARLY CHILDHOOD DEVELOPMENT Total				\$282,8 \$282,8	
	A VEAD OLD TV DDOCDAM	Transitional Vindergarten Francis	A VEAR OLD TV DROCRAM	¢202.202	\$282,8	
MAIN ST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302		\$283,302
	4 YEAR OLD TK PROGRAM Total	AET Sch Edu & Safaty / ASES\ SLIBBI	AETERSCHOOL DROCK AMS	\$283,302	\$36,684	<b>\$283,302</b> \$36,684
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$30,084	\$30,684

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MAIN ST EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$139,150		\$139,150
	AFTERSCHOOL PROGRAMS Total				\$175,834		\$175,834
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$308,708	\$308,708
	CAFETERIA Total					\$308,708	\$308,708
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,207,061			\$1,207,061
	DUAL LANGUAGE PROGRAM Total			\$1,207,061			\$1,207,061
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		·	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	730,013	\$115,091		\$115,091
		02.11322.12.001110	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$39,237		\$39,237
			CLERICAL SUPPORT		\$58,934		\$58,934
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$3,966		-\$3,966
			INSTRUCTIONAL MATERIALS		\$30,481		\$30,481
			NURSES		\$45,363		\$45,363
			PSYCHIATRIC SOCIAL WORKERS		\$118,447		\$118,447
			TEACHER ASSISTANTS		\$137,115		\$137,115
		CE NCID T1 Cab Dayant Invitrant	PARENT INVOLVEMENT		\$137,115		\$137,115
	FEDERAL AND STATE COMPENSATORY PROCESSASS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT				
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consulting d Cohool Days are as	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	\$152,021	\$550,935		\$550,935
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,521			\$1,521
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$10,201			\$10,201
			CUSTODIANS	\$184,267			\$184,267
			GENERAL SUPPLIES	\$10,263			\$10,263
			INSTRUCTIONAL MATERIALS	\$12,592			\$12,592
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$116,850			\$116,850
			TEACHERS	\$2,465,133			\$2,465,133
			TEMPORARY PERSONNEL ACCOUNT	\$18,458			\$18,458
	GENERAL SCHOOL PROGRAM Total			\$3,243,688			\$3,243,688
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$1,230		\$1,230
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$4,667		\$4,667
	INDIRECT COST Total				\$5,897		\$5,897
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$326,323		\$326,323
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ILACHER RESOURCE SPECIALIST PROGRAM  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$543,234		\$5,347
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAMI				
	SPECIAL EDUCATION Total	Dranartianality Carenus Aides	CAMPLIC AIDES	Ć13.0F0	\$1,046,307		\$1,046,307
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADVISORS/COORDINATORS	\$109,447			\$109,447
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$39,952			\$39,952

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MAIN ST EL	TARGETED STUDENT POPULATION	Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$5,952			\$5,952
			INSTRUCTIONAL MATERIALS	\$52,501			\$52,50
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,062			\$21,062
			TEACHER ASSISTANTS	\$18,754			\$18,754
			TEACHERS	\$22,683			\$22,683
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,864			\$9,864
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$378,701			\$378,701
MAIN ST EL Total				\$5,266,963	\$1,839,606	\$308,708	\$7,415,277
MALABAR EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	The state of the s		\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	ψ.5,662		\$324,741	\$324,741
	CAFETERIA Total	care ra care mas sysy r can				\$324,741	\$324,741
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ç524,141	\$16,784
	CAMPUS AIDES Total	cumpus vides specificgs	CHIN 037HDES	\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Operations series os	TACILITIES MAINTENANCE/OF ENATIONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	332,303	\$10,000		\$10,000
	FEDERAL AND STATE CONFENSATORT FROGRAMS	CL-INCEB 11 3CHOOIS	INSTRUCTIONAL MATERIALS		\$13,367		\$13,367
			NURSES				\$22,682
					\$22,682		
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$77,404		\$77,404
			TEACHERS		\$232,358		\$232,358
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,908		\$6,908
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			4.55.55	\$435,204		\$435,204
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,248			\$1,248
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,975			\$4,975
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$11,543			\$11,543
			INSTRUCTIONAL MATERIALS	\$10,336			\$10,336
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$92,063			\$92,063
			TEACHERS	\$2,943,748			\$2,943,748
			TEMPORARY PERSONNEL ACCOUNT	\$14,938			\$14,938
	GENERAL SCHOOL PROGRAM Total			\$3,556,044			\$3,556,044
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,496		\$4,496
	GRANTS - SITE DETERMINED NEEDS Total				\$4,496		\$4,496
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,726		\$215,726
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$306,836		\$306,836
	SPECIAL EDUCATION Total	, , , ,			\$692,665		\$692,665
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		. 0	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,800			\$4,800
			INSTRUCTIONAL MATERIALS	\$22,297			\$22,297

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MALABAR EL	TARGETED STUDENT POPULATION	Targeted Student Population	NURSES	\$22,682			\$22,682
			PSYCHOLOGISTS	\$23,928			\$23,92
			TEACHER ASSISTANTS	\$18,754			\$18,75
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,228			\$7,22
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,01
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$305,454			\$305,454
MALABAR EL Total				\$4,097,860	\$1,132,365	\$324,741	\$5,554,960
MANCHESTER EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	<i>ϕ 1,001,000</i>	\$26,148	7021,112	\$26,14
WARECIESTEREE	ALLEGOROGETROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$141,651		\$141,65
	AFTERSCHOOL PROGRAMS Total	711 1 Self EddaSarety(1/SES) E1/B S	THE TENDER TO CHANGE		\$167,799		\$167,79
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	\$107,733		\$56,702
	ARTS PROGRAM Total	13r-itilierant Arts Teacher Sup	ANTOFROGRAM	\$56,702			\$56,702
		Cafa Ed Cafa Wkrs S/B/T Sch	CAFETERIA	\$30,702		¢272 657	\$273,65
	CAFETERIA CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CALLILINA			\$273,657 <b>\$273,657</b>	\$273,653 \$ <b>273,65</b> 3
	CAMPUS AIDES	Campus Aidos Spac Brogs	CAMPUS AIDES	¢16 704		32/3,05/	
		Campus Aides-Spec Progs	CAIVIPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	El Topolitico Assess Com Com	COACUECIAICTRUCTIONAL	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,000		\$15,000
			COACHES INSTRUCTIONAL		\$113,405		\$113,40
			DIFFERENTIALS/LONGEVITIES		\$2,532		\$2,532
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$28,674		\$28,674
			NURSES		\$90,724		\$90,72
			PARENT INVOLVEMENT		\$35,000		\$35,000
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$115,028		\$115,028
			TEACHERS		\$24,808		\$24,808
			TRANSPORTATION		\$4,277		\$4,27
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,613		\$8,613
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$542,619		\$542,619
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$224,966			\$224,966
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,384			\$1,384
			CLERICAL SUPPORT	\$214,404			\$214,404
			CUSTODIAL SUPPLIES	\$2,317			\$2,31
			CUSTODIANS	\$216,830			\$216,830
			GENERAL SUPPLIES	\$1,677			\$1,67
			INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
			NURSES	\$22,681			\$22,683
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$18,406			\$18,400
			TEACHERS	\$3,191,828			\$3,191,828
	CENTERAL SCHOOL PROCRAM T-+-1		TEMPORARY PERSONNEL ACCOUNT	\$51,985			\$51,985
	GENERAL SCHOOL PROGRAM Total	T24.152.4	COACUTO INCTOLICTIONAL	\$3,977,349	450.533		\$3,977,349
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$4,750		\$4,750

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MANCHESTER EL	INDIRECT COST Total				\$5,627		\$5,627
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$9,379			\$9,379
	REASONABLE ACCOMMODATIONS Total			\$9,379			\$9,379
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$227,781		\$227,781
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$134,786		\$134,786
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,763		\$192,763
	SPECIAL EDUCATION Total				\$560,685		\$560,685
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. ,		\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$131,528			\$131,528
			ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,300			\$6,300
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$27,116			\$27,116
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,834			\$4,834
			TEACHER ASSISTANTS	\$19,660			\$19,660
			TRANSPORTATION	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,000			\$1,000
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$2,288			\$2,288
			LIBRARY AIDES	\$13,510			\$13,510
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total			\$482,296			\$482,296
MANCHESTER EL Total				\$4,598,480	\$1,337,363	\$273,657	\$6,209,500
MANHATTAN PLACE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$96,220		\$96,220
	AFTERSCHOOL PROGRAMS Total				\$96,220		\$96,220
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,007			\$42,007
	CAMPUS AIDES Total			\$42,007			\$42,007
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			INSTRUCTIONAL MATERIALS		\$4,706		\$4,706
			PARENT INVOLVEMENT		\$379		\$379
			PSYCHOLOGISTS		\$11,965		\$11,965
			TEACHER ASSISTANTS		\$103,149		\$103,149
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,795		\$3,795
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	22			\$239,085		\$239,085
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$182,479	Q233,003		\$182,479
	Caraca a Serioda i Rodinari	General Fand School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$704		+	\$704
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$5,306			\$5,306
			CUSTODIANS CENERAL SURBUES	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,545			\$6,545
			INSTRUCTIONAL MATERIALS	\$6,032			\$6,032
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$30,338			\$30,338
		1	TEACHERS	\$1,775,992			\$1,775,992

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MANHATTAN PLACE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$8,470			\$8,470
	GENERAL SCHOOL PROGRAM Total			\$2,329,798			\$2,329,798
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,168		\$1,168
	GRANTS - SITE DETERMINED NEEDS Total				\$1,168		\$1,168
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,227		\$3,227
	INDIRECT COST Total				\$3,227		\$3,227
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total			\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$129,642		\$129,642
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$379,062		\$379,062
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$407,488		\$407,488
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,035		\$99,035
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$427,919		\$427,919
	SPECIAL EDUCATION Total				\$1,720,223		\$1,720,223
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,006	<i>+=,:==,==</i>		\$14,006
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$108,250			\$108,250
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,805			\$3,805
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		15. Tel Tapil Selles I miscado	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$141,591			\$141,591
MANHATTAN PLACE EL Total	TARGETED STODERT OF GEATION TOWN			\$2,719,133	\$2,059,923	\$137,447	\$4,916,503
MANN MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667	\$2,033,323	<b>7137,</b> 447	\$126,667
IVIANIV IVIS		A-G Expansion of Dipioma Proje	A-G INTERVENTION				
	A-G INTERVENTION Total	Cofe Ed Cofe Wilms C/D/T Cob	CATETERIA	\$126,667		¢200 F02	\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$269,592	\$269,592
	CAFETERIA Total	Communa Airles Comma Donner	CAMPILIC AIDEC	6100 550		\$269,592	\$269,592
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$190,559			\$190,559
	CAMPUS AIDES Total	05 NOID T4 C	CATTOONIAL DROCKAALADIIICORC	\$190,559	466.624		\$190,559
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			COACHES INSTRUCTIONAL		\$22,683		\$22,683
			COUNSELORS		\$56,704		\$56,704
			DIFFERENTIALS/LONGEVITIES		\$682		\$682
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$4,379		\$4,379
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS		\$36,335		\$36,335
			TEACHER ASSISTANTS		\$18,754		\$18,754
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,531		\$3,531
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$280,052		\$280,052
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$532			\$532
			CLERICAL SUPPORT	\$112,204			\$112,204
			COUNSELING TIME (REGISTRATION)	\$6,210			\$6,210
			COUNSELORS	\$58,271			\$58,271
			CUSTODIAL SUPPLIES	\$6,153			\$6,153
			CUSTODIANS	\$307,359			\$307,359
			FINANCIAL MANAGERS	\$38,473			\$38,473
			GENERAL SUPPLIES	\$15,687			\$15,687
			INSTRUCTIONAL MATERIALS	\$5,224			\$5,224
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MANN MS	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,047,804			\$1,047,804
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,068			\$1,068
			TEMPORARY PERSONNEL ACCOUNT	\$5,696			\$5,696
	GENERAL SCHOOL PROGRAM Total			\$1,834,373			\$1,834,373
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,440		\$1,440
	GRANTS - SITE DETERMINED NEEDS Total				\$1,440		\$1,440
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170			\$18,170
	MAGNET SCHOOL RESOURCES Total			\$18,170			\$18,170
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$662,632		\$662,632
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$230,261		\$230,261
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$225,987		\$225,987
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$890,665		\$890,665
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$141,054			\$141,054
	SPECIAL EDUCATION Total			\$141,054	\$2,016,239		\$2,157,293
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$63,527			\$63,527
		Targeted Student Population	ADVISORS/COORDINATORS	\$58,892			\$58,892
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$7,946			\$7,946
			PARENT INVOLVEMENT	\$6,670			\$6,670
			PSYCHOLOGISTS	\$11,519			\$11,519
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,210			\$3,210
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,008			\$5,008
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COACHES INSTRUCTIONAL	\$90,725			\$90,725
			COUNSELING TIME (REGISTRATION)	\$5,414			\$5,414
			DIFFERENTIALS/LONGEVITIES	\$1,430			\$1,430
			INSTRUCTIONAL MATERIALS	\$22,936			\$22,936
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total			\$565,354			\$565,354
MANN MS Total				\$2,876,177	\$2,297,731	\$269,592	\$5,443,500
MANUAL ARTS COL PREP	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$645			\$645
			GENERAL SUPPLIES	\$5,644			\$5,644
			INSTRUCTIONAL MATERIALS	\$7,260			\$7,260
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,166,633			\$1,166,633
	GENERAL SCHOOL PROGRAM Total			\$1,222,673			\$1,222,673
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,080			\$71,080
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,644			\$5,644
	MAGNET SCHOOL RESOURCES Total			\$76,724			\$76,724
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850			\$35,850
MANUAL ARTS COL PREP Total				\$1,335,247			\$1,335,247
MANUAL ARTS SH	ADULT FOLICATION (DECIONAL OCCUPATIONAL CENTER (DECIDANS	Perkins PD-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,936		\$2,936
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS				\$800		\$800
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins TR-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		20001		<u> </u>
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins TR-Entrepreneurship/Se Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$394,488	3000		\$394,488
		Perkins TR-Entrepreneurship/Se Regional Occup Prog-Schs					
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA	Regional Occup Prog-Schs		\$394,488 <b>\$394,488</b>	\$3,736	\$511,412	\$398,224
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA		REGIONAL OCCUPATIONAL PROGRAM			\$511,412 <b>\$511,412</b>	<b>\$398,224</b> \$511,412
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total	Regional Occup Prog-Schs  Cafe Fd-Cafe Wkrs-S/B/T-Sch	REGIONAL OCCUPATIONAL PROGRAM  CAFETERIA	\$394,488		\$511,412 <b>\$511,412</b>	\$398,224 \$511,412 \$511,412
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$394,488 \$323,615			\$398,224 \$511,412 \$511,412 \$323,615
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total	Regional Occup Prog-Schs  Cafe Fd-Cafe Wkrs-S/B/T-Sch	REGIONAL OCCUPATIONAL PROGRAM  CAFETERIA	\$394,488			\$398,224 \$511,412 \$511,412

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted Other	Grand Total
MANUAL ARTS SH	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970	\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,465	\$13,465
			INSTRUCTIONAL MATERIALS	\$40,645	\$40,645
			NURSES	\$68,043	\$68,043
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,912	\$9,912
			TEACHERS	\$766,129	\$766,129
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$14,487	\$14,487
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$126,667	\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,039,348	\$1,039,348
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$576,602	\$576,602
		General Fana Sensor Fogram	ATHLETICS	\$2,507	\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168	\$1,168
			CLASSIFIED EMPLOYEES	\$125,509	\$125,509
			CLASSIFIED OVERTIME X & Z TIME	\$125,309	\$14,000
			CLASSIFIED OVERTIME X & Z TIME  CLASSIFIED SUBSTITUTES/RELIEF	\$1,952	\$14,000
			CLERICAL SUPPORT	\$216,988	\$216,988
			COUNSELING TIME (REGISTRATION)	\$2,955	\$2,955
			COUNSELORS	\$348,073	\$348,073
			CUSTODIAL SUPPLIES	\$10,000	\$10,000
			CUSTODIANS	\$463,976	\$463,976
			GENERAL SUPPLIES	\$5,511	\$5,511
			INSTRUCTIONAL MATERIALS	\$12,536	\$12,536
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$87,573	\$87,573
			NURSES	\$22,681	\$22,681
			PSYCHOLOGISTS	\$11,963	\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$116,850	\$116,850
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541	\$3,541
			TEACHERS	\$3,337,262	\$3,337,262
			TEACHERS - ACADEMIC DIFFERENTIALS	\$6,004	\$6,004
			TEACHERS - LIBRARY MEDIA	\$114,255	\$114,255
			TEMPORARY PERSONNEL ACCOUNT	\$12,500	\$12,500
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$87,573	\$87,573
	GENERAL SCHOOL PROGRAM Total			\$5,581,979	\$5,581,979
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945	\$945
		T3-Part A, Immigrant Education	TEACHERS	\$109,447	\$109,447
		Youth Career Connect Program-S	COUNSELORS	\$114,686	\$114,686
	GRANTS - SITE DETERMINED NEEDS Total			\$284,766	\$284,766
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$46,532	\$46,532
	REASONABLE ACCOMMODATIONS Total	neasu teesiii saiy zeniy mana senis	NEX BOTA ISEE / ICCOMMISS/ ITOMS	\$46,532	\$46,532
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$438,440	\$438,440
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total	Need Anocation to School Site	REED SETTLEWENT - SOTT ONLY TO SCHOOL SITES	\$438,440	\$438,440
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$655,184	\$655,184
	STEERE EDUCATION		SPED-ASSISTANTS SPED-ASSISTANTS	\$283,861	\$283,861
		SpEd-Assistants-Moderate To Se SpEd-Resource Specialist Prog	SPED-FEACHER-RESOURCE SPECIALIST PROGRAM	\$164,404	\$164,404
				\$13,643	
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,643
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,291,409	\$1,291,409
	SPECIAL EDUCATION Total	Door and another Co. 111	CAMPUIC AIDEC	\$2,408,501	\$2,408,501
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$107,887	\$107,887
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$141,054	\$141,054
			ADVISORS/COORDINATORS	\$113,851	\$113,851
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$63,518	\$63,518
			DIFFERENTIALS/LONGEVITIES	\$1,488	\$1,488
			INSTRUCTIONAL MATERIALS	\$92,658	\$92,658
			NURSES	\$22,681	\$22,681
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$133,551	\$133,551

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MANUAL ARTS SH	TARGETED STUDENT POPULATION	TSP - PPS	ADVISORS/COORDINATORS	\$180,870			\$180,870
			CAMPUS AIDES	\$42,659			\$42,659
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$62,788			\$62,788
			CLERICAL SUPPORT	\$197,044			\$197,044
			COACHES INSTRUCTIONAL	\$116,540			\$116,540
			COUNSELORS	\$103,997			\$103,997
			DIFFERENTIALS/LONGEVITIES	\$4,762			\$4,762
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$52,415			\$52,415
			INSTRUCTIONAL MATERIALS	\$208,004			\$208,004
			PSYCHIATRIC SOCIAL WORKERS	\$118,449			\$118,449
			TEACHERS	\$158,785			\$158,785
			TRANSPORTATION	\$4,000			\$4,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,196			\$12,196
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,027			\$3,027
			CLASSIFIED OVERTIME X & Z TIME	\$6,449			\$6,449
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$14,826			\$14,826
	TARCETER CTURENT RORUM ATION Total		CUSTODIANS	\$65,128 <b>\$2,083,530</b>			\$65,128 <b>\$2,083,530</b>
	TARGETED STUDENT POPULATION Total TRANSPORTATION	TUDG Mamt Comp Stud Integ Hip	TRANSPORTATION	\$2,083,330			\$2,083,530
	TRANSPORTATION Total	TIIPG-Mgmt Comp-Stud Integ Hlp	INANSFORTATION	\$23,838			\$23,838
MANUAL ARTS SH Total	TRANSFORTATION Total			\$8,948,392	\$3,736,351	\$511,412	\$13,196,155
MAPLE PC	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	73,730,331	7311,412	\$45,362
WAFEE FC	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANTO FROUNAIVI	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	343,302		\$92,887	\$92,887
	CAFETERIA Total	cale i a cale wki s sj bj i - scii	CALLILINA			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$32,007	\$16,784
	CAMPUS AIDES Total	campas rides specificgs	CHIN 037HDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>420,70</b> .	\$66,621		\$66,621
		02 11023 11 00110013	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$90		\$90
			CLASSIFIED OVERTIME X & Z TIME		\$50		\$50
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$3,011		\$3,011
			LIBRARY AIDES		\$24,627		\$24,627
			TEACHER ASSISTANTS		\$56,227		\$56,227
			TEACHERS		\$90		\$90
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,123		\$2,123
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$133,749		\$133,749
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$372			\$372
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$500			\$500
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$570			\$570
			INSTRUCTIONAL MATERIALS	\$6,753			\$6,753
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,505			\$10,505
			TEACHER ASSISTANTS	\$27,150			\$27,150
			TEACHERS	\$998,174			\$998,174
			TEMPORARY PERSONNEL ACCOUNT	\$4,620			\$4,620
	GENERAL SCHOOL PROGRAM Total			\$1,496,310			\$1,496,310
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,910		\$1,910
			TEACHER ASSISTANTS		\$250		\$250

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MAPLE PC	GRANTS - SITE DETERMINED NEEDS Total				\$2,160		\$2,160
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$170,519		\$170,519
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$203,730		\$203,730
	SPECIAL EDUCATION Total				\$756,690		\$756,690
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,000			\$3,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$10,601			-\$10,601
			INSTRUCTIONAL MATERIALS	\$4,559			\$4,559
			TEACHER ASSISTANTS	\$350			\$350
			TRANSPORTATION	\$410			\$410
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,389			\$2,389
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$90,267			\$90,267
MAPLE PC Total				\$1,648,723	\$892,599	\$92,887	\$2,634,209
Maple Prmry Ctr SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$258,862	\$258,862
· · · · · · · · · · · · · · · · · · ·	EARLY CHILDHOOD DEVELOPMENT Total	,				\$258,862	\$258,862
Maple Prmry Ctr SPS Total						\$258,862	\$258,862
MAR VISTA EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , , , , ,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,029			\$1,029
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,364			\$4,364
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,613			\$8,613
			INSTRUCTIONAL MATERIALS	\$9,519			\$9,519
			LIBRARY AIDES	\$0			\$0
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS	\$2,358,416			\$2,358,416
			TEMPORARY PERSONNEL ACCOUNT	\$12,408			\$12,408
	GENERAL SCHOOL PROGRAM Total		Old Hill   Ellochite Ellocoliti	\$2,945,901			\$2,945,901
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,543,501	\$608		\$608
	GRANTS - SITE DETERMINED NEEDS Total		The state of the s		\$608		\$608
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	7000		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	S. Home Sisteriorally Frogram	5	\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>720,020</b>	\$491,937		\$491,937
	C. LO. I. L. DOCKHON	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$346,485		\$346,485
SPECIAL EDUCATION Total				\$1,011,555		\$1,011,555
TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
	Targeted Student Population	ADVISORS/COORDINATORS	\$20,997			\$20,997
		DIFFERENTIALS/LONGEVITIES				\$224
						-\$6,971
						\$804
	TSP-Per Pupil School Allocatio					\$2,020
						-\$11,017
		LIBRARY AIDES				\$24,627
TARGETED STUDENT POPULATION Total				4	*** ***	\$36,282
				\$1,012,163	\$92,887	\$4,166,856
	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM				\$139,151
						\$139,151
	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM				\$34,021
			\$34,021		4	\$34,021
	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				\$172,498
	0 111 0 0	OAAADUG AIDEG	416.704		\$172,498	\$172,498
	Campus Aides-Spec Progs	CAMPUS AIDES				\$16,784
	CE NCID TA Cabaala	CATECODICAL PROCESSAS ADVICORS	\$16,784	¢cc c24		\$16,784
FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-INCLB 11 SCHOOLS					\$66,621 \$27,424
						\$27,424 \$745
						-\$9,917
						\$17,378
						\$5,731
						\$100,032
						\$15,000
	CF-NCLB T1 Sch-Parent Invimnt					\$3,597
FEDERAL AND STATE COMPENSATORY PROGRAMS Total						\$226,611
	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156.163	7-20,022		\$156,163
						\$648
		CLERICAL SUPPORT				\$147,000
		CUSTODIAL SUPPLIES	\$3,619			\$3,619
		CUSTODIANS	\$141,609			\$141,609
		GENERAL SUPPLIES	\$3,000			\$3,000
		INSTRUCTIONAL MATERIALS	\$6,187			\$6,187
		NURSES	\$22,681			\$22,681
		PSYCHOLOGISTS	\$5,982			\$5,982
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
		TEACHERS	\$1,475,721			\$1,475,721
		TEMPORARY PERSONNEL ACCOUNT	\$9,699			\$9,699
GENERAL SCHOOL PROGRAM Total			\$2,018,341			\$2,018,341
GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,952		\$1,952
GRANTS - SITE DETERMINED NEEDS Total				\$1,952		\$1,952
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS				\$42,659
REASONABLE ACCOMMODATIONS Total			\$42,659			\$42,659
SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS				\$47,796
						\$47,796
	SpEd-Preschool Program					\$215,073
						\$224,538
	SpEd-Resource Specialist Prog					\$114,686
						\$3,507
	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$117,278 <b>\$770,674</b>		\$117,278 <b>\$770,674</b>
SPECIAL EDUCATION Total						
	SPECIAL EDUCATION SPECIAL EDUCATION Total TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  TARGETED STUDENT POPULATION Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total ARTS PROGRAM ARTS PROGRAM ARTS PROGRAM CAFETERIA CAFETERIA CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES GENERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM TOTAL GRANTS - SITE DETERMINED NEEDS	SPECIAL EDUCATION Total  SPECIAL EDUCATION Total  TARGETED STUDENT POPULATION  Proportionality-Campus Aides Targeted Student Population  TSP-Parental Engagement TSP-Parental Engagement TSP-Per Pupil School Allocatio  TARGETED STUDENT POPULATION Total  A YEAR OLD TK PROGRAM Transitional Kindergarten Expa 4 YEAR OLD TK PROGRAM TSP-Itinerant Arts Teacher Sup ARTS PROGRAM Total CAFETRIA Cafe Ed-Cafe Wkrs-S/B/T-Sch CAMPUS AIDES CE-NCLB T1 Schools  CE-NCLB T1 Schools  CE-NCLB T1 School Program  GENERAL SCHOOL PROGRAM Total	SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION TARGETED STUDENT POPULATION Proportionality-Campus Aides AMPUS AIDES TARGETED STUDENT POPULATION TSP-Parental Engagement TRAGETED STUDENT POPULATION Total  TARGETED STUDENT POPUL	SPECIAL EDUCATION   Spids Special Day Program   SPICIAL EDUCATION	SPECIAL EDUCATION	SPECIAL FOLKATION   Spife Special Ray Program   Spife Spife Ray

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MARIANNA EL	TARGETED STUDENT POPULATION	Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,693
			CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$13,600			\$13,600
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,446			\$3,446
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$128,174			\$128,174
MARIANNA EL Total				\$2,379,130	\$999,237	\$172,498	\$3,550,86
MARINA DEL REY MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		. ,	\$434,451	\$434,451
	CAFETERIA Total		O II E I E I I I I I I I I I I I I I I I			\$434,451	\$434,45
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628		ψ 1.0 1, 1.0 <u>1</u>	\$47,628
	CAMPUS AIDES Total	campas ruces specificgs	CANAL CONTROLS	\$47,628			\$47,628
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$47,028	\$113,405		\$113,405
	TESTINE AND STATE CONTI ENSATORY TROCKANDS	CE-NCED 11 3CHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,750		\$7,750
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$59,226		\$59,226
					\$1,488		\$1,488
			DIFFERENTIALS/LONGEVITIES		\$46,430		
			INSTRUCTIONAL MATERIALS				\$46,430
			PARENT INVOLVEMENT		\$15,202		\$15,202
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,958		\$4,958
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$109,447		\$109,447
			TRANSPORTATION		\$1,850		\$1,850
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,105		\$6,105
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$442,214		\$442,214
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,991			\$169,993
			CLASSIFIED OVERTIME X & Z TIME	\$2,567			\$2,567
			CLASSIFIED SUBSTITUTES/RELIEF	\$537			\$537
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELING TIME (REGISTRATION)	\$3,279			\$3,279
			COUNSELORS	\$105,642			\$105,642
			CUSTODIAL SUPPLIES	\$7,809			\$7,809
			CUSTODIANS	\$305,009			\$305,009
			FINANCIAL MANAGERS	\$38,473			\$38,473
			GENERAL SUPPLIES	\$4,947			\$4,947
			INSTRUCTIONAL MATERIALS	\$3,893			\$3,893
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,109,126			\$1,109,126
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,935			\$1,935
			TEMPORARY PERSONNEL ACCOUNT	\$10,320			\$10,320
	GENERAL SCHOOL PROGRAM Total			\$1,978,189			\$1,978,189
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	71,370,103	\$880		\$880
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LEI -LIMITEU ENB FTOTCHEY	CERTIFICATED SOFT ELIMIENTAL THME (A Z & THOT DEVELOFIMENT)		\$880		\$880
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$425,504		\$425,504
	SI LCIAL EDUCATION		SPED-ASSISTANTS SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Assistants-Moderate To Se SpEd-Resource Specialist Prog			\$160,410		
		i Spen-vesonice Specialist Nick	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	1	\$203,400		\$203,466

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MARINA DEL REY MS	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$404,492		\$404,492
	SPECIAL EDUCATION Total				\$1,199,674		\$1,199,674
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958			\$146,958
			INSTRUCTIONAL MATERIALS	\$4,842			\$4,842
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,688			\$4,688
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,778			\$2,778
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$4,305			\$4,305
			TEACHERS	\$145,297			\$145,297
	TARGETED STUDENT POPULATION Total			\$332,095	44 542 752	4404 474	\$332,095
MARINA DEL REY MS Total				\$2,357,912	\$1,642,768	\$434,451	\$4,435,131
MARINA DEL REY PA MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$660			\$660
			GENERAL SUPPLIES	\$6,018			\$6,018
			INSTRUCTIONAL MATERIALS	\$1,436			\$1,436
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,271,562			\$1,271,562
	GENERAL SCHOOL PROGRAM Total	TUDG Managet Cale	MACNET COLOOL RECOLIRORS	\$1,322,167			\$1,322,167
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$131,489			\$131,489
	MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,018			\$6,018 <b>\$137,507</b>
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	<b>\$137,507</b> \$35,850			\$35,850
	TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total	13F-Pel Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
MARINA DEL REY PA MG Total				\$1,495,524			\$1,495,524
Marina EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	\$1,433,324		\$1,075,438	\$1,075,438
IVIAI III a LLC	EARLY CHILDHOOD DEVELOPMENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total	Clina Dev Other Exp eas	ETHER CHEDITOOD DEVELOT MENT			\$1,145,073	\$1,145,073
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	<b>\$1,143,073</b>	\$54,663
	0.20.02250	SPER TESSEROOT TO G. U.I.	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$169,173		\$169,173
Marina EEC Total					\$169,173	\$1,145,073	\$1,314,246
MARIPOSA-NABI PC	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$65,207	. , ,	\$65,207
	AFTERSCHOOL PROGRAMS Total				\$65,207		\$65,207
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	. ,		\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,930		\$1,930
			INSTRUCTIONAL MATERIALS		\$5,647		\$5,647
			PARENT INVOLVEMENT		\$1,947		\$1,947
			TEACHER ASSISTANTS		\$9,379		\$9,379
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,134		\$2,134
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$134,442		\$134,442
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			CLASSIFIED SUBSTITUTES/RELIEF	\$399			\$399
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$2,939			\$2,939
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,638			\$3,638

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MARIPOSA-NABI PC	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$3,344			\$3,344
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,008,572			\$1,008,572
			TEMPORARY PERSONNEL ACCOUNT	\$4,708			\$4,708
	GENERAL SCHOOL PROGRAM Total			\$1,503,998			\$1,503,998
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,950		\$1,950
			TEACHER ASSISTANTS		\$498		\$498
	GRANTS - SITE DETERMINED NEEDS Total				\$2,448		\$2,448
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,817		\$2,817
	INDIRECT COST Total				\$2,817		\$2,817
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,754		\$101,754
	SPECIAL EDUCATION Total	open openin zay wog.a			\$212,355		\$212,355
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	,,		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,511			\$5,511
		Targeted Stadent Topalation	CLASSIFIED OVERTIME X & Z TIME	\$3,326			\$3,326
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			CUSTODIAL SUPPLIES	\$2,000			\$2,000
			INSTRUCTIONAL MATERIALS	\$9,638			\$9,638
				\$8,920			\$8,920
			SUBSTITUTES - DAY TO DAY AND LONG TERM				\$8,920 \$42,271
			TEACHER ASSISTANTS	\$42,271			\$42,271
		TCD Decembed Foresternet	TRANSPORTATION	\$2,220			
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,631			\$2,631
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
MARIDOCA MARI DO T-4-1	TARGETED STUDENT POPULATION Total			\$98,645	Ć447.2C0	ć02.007	\$98,645
MARIPOSA-NABI PC Total				\$1,664,789	\$417,269	\$92,887	\$2,174,945
MARK TWAIN MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$314,152	\$314,152
	CAFETERIA Total					\$314,152	\$314,152
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$117,708			\$117,708
	CAMPUS AIDES Total			\$117,708			\$117,708
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$107,550			\$107,550
	DUAL LANGUAGE PROGRAM Total			\$107,550			\$107,550
							\$113,405
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,976		\$3,976
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$3,976 \$15,771		\$3,976 \$15,771
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES		\$3,976 \$15,771 \$13,510		\$3,976 \$15,771 \$13,510
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES		\$3,976 \$15,771 \$13,510 \$45,362		\$3,976 \$15,771 \$13,510 \$45,362
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES		\$3,976 \$15,771 \$13,510 \$45,362		\$3,976 \$15,771 \$13,510 \$45,362
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS TEACHER ASSISTANTS		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262
	FEDERAL AND STATE COMPENSATORY PROGRAMS		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invimnt	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS PARENT INVOLVEMENT		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invimnt	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS PARENT INVOLVEMENT ADVISORS/COORDINATORS		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621
	FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invimnt	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS PARENT INVOLVEMENT ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt CE-TI-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS PARENT INVOLVEMENT ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$167.703	\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895 -\$9,917		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895 -\$9,917
		CE-NCLB T1 Sch-Parent Invimnt	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS PARENT INVOLVEMENT ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$167,703 \$713	\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895 -\$9,917		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895 -\$9,917 \$380,537
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt CE-TI-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS PARENT INVOLVEMENT ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CLASSIFIED SUBSTITUTES/RELIEF	\$713	\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895 -\$9,917		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895 -\$9,917 \$380,537 \$167,703
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt CE-TI-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS LIBRARY AIDES NURSES PARENT INVOLVEMENT PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS PARENT INVOLVEMENT ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895 -\$9,917		\$3,976 \$15,771 \$13,510 \$45,362 \$3,312 \$47,854 \$56,262 \$18,360 \$5,126 \$66,621 \$895 -\$9,917 \$380,537

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MARK TWAIN MS	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$7,000			\$7,000
			CUSTODIANS	\$293,298			\$293,298
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$5,798			\$5,798
			INSTRUCTIONAL MATERIALS	\$7,793			\$7,793
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,437,383			\$1,437,383
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,791			\$1,791
			TEMPORARY PERSONNEL ACCOUNT	\$9,552			\$9,552
	GENERAL SCHOOL PROGRAM Total			\$2,294,239			\$2,294,239
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$976		\$976
	GRANTS - SITE DETERMINED NEEDS Total	- J			\$976		\$976
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$320,820		\$320,820
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$207,395	-	\$207,395
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$332,452		\$332,452
	SPECIAL EDUCATION Total	25-2 25-200 201			\$865,767		\$865,767
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,240	<del>+003,707</del>		\$39,240
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$18,340			\$18,340
		Targeted Student Fopulation	ADVISORS/COORDINATORS	\$67,465			\$67,465
			CLERICAL SUPPORT	\$42,999			\$42,999
				-\$9,917		<del></del>	-\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS	\$5,044		<del></del>	\$5,044
			TESTING COORDINATOR DIFFERENTIALS	\$1,488		<del></del>	\$1,488
		TCD Descental Engagement	PARENT INVOLVEMENT	\$3,991			\$3,991
		TSP-Parental Engagement					\$122,719
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$122,719			
			INSTRUCTIONAL MATERIALS	\$1,057			\$1,057
			TEACHERS	\$35,850			\$35,850
DAA DIK TIMAINI DAG T-+-I	TARGETED STUDENT POPULATION Total			\$328,276	64 247 200	6244452	\$328,276
MARK TWAIN MS Total				\$2,847,773	\$1,247,280	\$314,152	\$4,409,205
MARK TWAIN WL MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$373			\$373
			GENERAL SUPPLIES	\$3,434			\$3,434
			INSTRUCTIONAL MATERIALS	\$3,756			\$3,756
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$880,701			\$880,701
	GENERAL SCHOOL PROGRAM Total			\$916,591			\$916,591
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$65,350			\$65,350
	MAGNET SCHOOL RESOURCES Total			\$65,350			\$65,350
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
MARK TWAIN WL MAG Total				\$1,017,791			\$1,017,791
MARKHAM HLTH CAR MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$221			\$221
			GENERAL SUPPLIES	\$1,989			\$1,989
			INSTRUCTIONAL MATERIALS	\$2,228			\$2,228
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$467,085			\$467,085
	GENERAL SCHOOL PROGRAM Total			\$489,228			\$489,228
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,160			\$66,160
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,989			\$1,989
							\$68,149
	MAGNET SCHOOL RESOURCES Total			\$68,149			
	MAGNET SCHOOL RESOURCES Total TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$ <b>68,149</b> \$35,850			
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
MARKHAM HLTH CAR MAG Tota	TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION Total	TSP-Per Pupil School Allocatio	TEACHERS				\$35,850 <b>\$35,850</b> <b>\$593,227</b>

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MARKHAM MS	A-G INTERVENTION Total			\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$431,801	\$431,801
	CAFETERIA Total					\$431,801	\$431,801
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$118,176			\$118,176
	CAMPUS AIDES Total			\$118,176			\$118,176
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		,	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,193		\$3,193
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$25,226		\$25,226
			SUBSTITUTES - DAY TO DAY AND LONG TERM	+	\$2,124		\$2,124
			TEACHERS	+	\$174,089		\$174,089
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,931		\$7,931
			ADVISORS/COORDINATORS		\$66,621		\$66,621
		CE-TI-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$66,621
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROCESSASS Total		EIVIPLOTEE BENEFITS/ADJOSTIVIENTS/POBLIC EIVIPLOTEE RETIREIVIENTS		\$557,252		\$557,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consent Front Cohen Deserver	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	\$474.COO	\$557,252		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,699			\$171,699
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,052			\$1,052
			CLERICAL SUPPORT	\$214,404			\$214,404
			COUNSELING TIME (REGISTRATION)	\$3,901			\$3,901
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$8,450			\$8,450
			CUSTODIANS	\$331,571			\$331,571
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$11,447			\$11,447
			INSTRUCTIONAL MATERIALS	\$12,300			\$12,300
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$2,049,772			\$2,049,772
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,271			\$2,271
			TEMPORARY PERSONNEL ACCOUNT	\$12,112			\$12,112
	GENERAL SCHOOL PROGRAM Total			\$3,078,680			\$3,078,680
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$0		\$0
			CAMPUS AIDES		\$0		\$0
			TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$549,273	,		\$549,273
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total		22.1.2	\$549,273			\$549,273
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	75.5,275	\$648,798		\$648,798
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$284,924		\$284,924
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,226		\$231,226
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,308		\$9,308
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,040,797		\$1,040,797
	SPECIAL EDUCATION Total	Special Day Flogram	SI ED TEACHEN-SPECIAL DAT FROGRAM		\$2,215,053		\$2,215,053
		Proportionality Comput Aidos	CAMPLIS AIDES	¢20.20¢	32,213,033		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,396			\$39,396
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$131,031			\$131,031

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MARKHAM MS	TARGETED STUDENT POPULATION	Targeted Student Population	CAMPUS AIDES	\$82,656			\$82,656
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,925			\$1,925
			INSTRUCTIONAL MATERIALS	\$8,727			\$8,727
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,818			\$7,818
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$33			\$33
			INSTRUCTIONAL MATERIALS	\$357			\$357
			TEACHERS	\$14,341			\$14,341
	TARGETED STUDENT POPULATION Total			\$434,076			\$434,076
MARKHAM MS Total				\$4,362,842	\$2,832,938	\$431,801	\$7,627,581
MARLTON	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	. , ,	, , , , , ,	\$34,021
MARCION	ARTS PROGRAM Total	131 Temerane 74 to Teacher Sup	741131 HOOM WI	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	334,021		\$144,354	\$144,354
		Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA			\$144,354	\$144,354
	CAFETERIA Total	Communa Airles Comma Duncas	CANADICAIDEC	Ć44 F20		\$144,354	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total	C 42 Commoders Col	COLINICALODO	\$41,539			\$41,539
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,683			\$22,683
	COUNSELING SUPPORT Total			\$22,683			\$22,683
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$46,635		\$46,635
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,401		\$3,401
			COUNSELORS		\$90,725		\$90,725
			DIFFERENTIALS/LONGEVITIES		\$521		\$521
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$6,942		-\$6,942
			INSTRUCTIONAL MATERIALS		\$2,742		\$2,742
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,211		\$2,211
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$139,293		\$139,293
	GENERAL SCHOOL PROGRAM	General Fund School Program	ATHLETICS	\$1,254			\$1,254
			CATEGORICAL PROGRAM ADVISORS	\$20,460			\$20,460
			DIFFERENTIALS/LONGEVITIES	\$223			\$223
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,975			-\$2,975
			GENERAL SUPPLIES	\$1,717			\$1,717
			INSTRUCTIONAL MATERIALS	\$1,616			\$1,616
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,205			\$1,205
			TEACHERS	\$584,176			\$584,176
	CENERAL SCHOOL PROCRAM Total		TEACHERS				
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited For Desferre	CERTIFICATED CURRIERATAL TIME (V. 7.0. DROE DEVELORMENT)	\$607,676	Ć4 C00		\$607,676
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,680		\$1,680
	GRANTS - SITE DETERMINED NEEDS Total				\$1,680		\$1,680
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36
	PARENT INVOLVEMENT Total				\$36		\$36
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$81,951			\$81,951
	REASONABLE ACCOMMODATIONS Total			\$81,951			\$81,951
	SPECIAL EDUCATION	SDN-Competency Instruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
		Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$281,332		\$281,332
			SPED-COUNSELING TIME (REGISTRATION)		\$987		\$987
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$299,699		\$299,699
		SpEd-Assistants	SPED-ASSISTANTS		\$389,606		\$389,606
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$2,378,593		\$2,378,593
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,180		\$9,180
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,892,778		\$1,892,778
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$4,546	+-,032,		\$4,546
		Support to Sp Ed School	CUSTODIANS	\$370,451			\$370,45
							-\$9,91
		TDA Spac Educ Scho	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE	-\$9,917	¢2 011		
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,811		\$2,811
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,555		\$2,555
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$238		\$238

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MARLTON	SPECIAL EDUCATION Total			\$365,080	\$5,258,544		\$5,623,624
-	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850	, , , , , ,		\$13,850
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
		- Garage and a special and a s	DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$7,035			\$7,035
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,074			\$2,074
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,306			\$6,306
		131 Tel Tupii School Amocadio	CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDITAIT ADES	\$105,829			\$105,829
MARLTON Total	TARGETED STODERT FOT GEATION TOTAL			\$1,258,779	\$5,399,553	\$144,354	\$6,802,686
MARQUEZ CHARTER	ARTS PROGRAM	TSD Itingrant Arts Teacher Sun	ARTS PROGRAM	\$34,021	75,555,555	7144,554	\$34,021
WARQUEZ CHARTER		TSP-Itinerant Arts Teacher Sup	AKTS PROGRAM	\$34,021 \$34,021			\$34,021 \$34,021
	ARTS PROGRAM Total	Cofe Ed Cofe Wiles C/D/T Coh	CAFFTERIA	\$34,021		ć02.007	
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total		04440110 41050	446 704		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	01 + 0 1 411 + 11 25 21	CUARTER COURSE CATEGORICAL EL COLLEGE	\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$18,000			\$18,000
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$221,160			\$221,160
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$239,160			\$239,160
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,009			\$1,009
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,193			\$4,193
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$9,078			\$9,078
			INSTRUCTIONAL AIDES	\$0			\$0
			INSTRUCTIONAL MATERIALS	\$8,384			\$8,384
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,274,834			\$2,274,834
			TEMPORARY PERSONNEL ACCOUNT	\$11,748			\$11,748
	GENERAL SCHOOL PROGRAM Total			\$2,845,412			\$2,845,412
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$320		\$320
	GRANTS - SITE DETERMINED NEEDS Total	, , , , , , , , , , , , , , , , , , ,			\$320		\$320
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$435,565		\$435,565
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$47,796		\$47,796
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$176,205		\$176,205
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,540
	SPECIAL EDUCATION Total	-pea special bay riogium	The second of th		\$780,059		\$780,059
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	Ţ. 55,655		\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$400			\$400
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 -1 CL Lupii School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDITALI AIDES	\$15,510			\$13,510
MARQUEZ CHARTER Total	IARGETED STODERT FOF GEATION TOLAT			\$3,156,905	\$780,379	\$92,887	\$4,030,171
	ADULT EDUCATION/DECIONAL OCCUPATIONAL CENTED/DDCCCAAAC	Parking Inst Patient Core C	DEDVING V 12 CDANTS SITE DETERMINED NIEEDS	\$3,130,305		\$72,007	
MARQUEZ SH HPIAM	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$28,083		\$28,083
		Perkins PD-CTSO Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$5,015		\$5,015
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622			\$98,622

School Location	Major Group	Program	Major Subgroup	Unrestricted Re	stricted C	Other	<b>Grand Total</b>
MARQUEZ SH HPIAM	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622	\$37,804		\$136,426
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$375,090	\$375,090
	CAFETERIA Total					\$375,090	\$375,090
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$11,996			\$11,996
	CAMPUS AIDES Total			\$11,996			\$11,996
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,487		\$1,487
			INSTRUCTIONAL MATERIALS		\$12,818		\$12,818
			NURSES		\$11,341		\$11,341
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,449
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$59,233		\$59,233
			TRANSPORTATION		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,347		\$6,347
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$43,067		\$43,067
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$442,928		\$442,928
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978	, ,		\$165,978
			ALLOCATION ADJUSTMENT	-\$252			-\$252
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,421			\$7,421
			CLASSIFIED OVERTIME X & Z TIME	\$11,380			\$11,380
			CLERICAL SUPPORT	\$11,550			\$118,597
			COUNSELING TIME (REGISTRATION)	\$5,762			\$5,762
			COUNSELORS	\$114,686			\$114,686
			CUSTODIAL SUPPLIES	\$1,000			\$1,000
			CUSTODIANS	\$168,882			\$168,882
			FINANCIAL MANAGERS	\$35,434			\$35,434
			GENERAL SUPPLIES	\$5,574			\$5,574
			INSTRUCTIONAL MATERIALS	\$12,044			\$12,044
			LIFEGUARDS	\$9,000			\$9,000
			NURSES	\$12,157			\$12,157
			PSYCHOLOGISTS	\$4,275			\$4,275
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,241			\$95,241
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,275			\$1,275
			TEACHERS	\$2,108,687			\$2,108,687
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,620			\$2,620
			TEACHERS - LIBRARY MEDIA	\$40,826			\$40,826
	GENERAL SCHOOL PROGRAM Total			\$2,923,094			\$2,923,094
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	PARENT INVOLVEMENT		\$1,298		\$1,298
			TEACHER ASSISTANTS		\$350		\$350
	GRANTS - SITE DETERMINED NEEDS Total				\$1,648		\$1,648
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$117,054		\$117,054
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,898		\$195,898
	SPECIAL EDUCATION Total				\$594,065		\$594,065
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$3,996			\$3,996
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$24,500			\$24,500
		·	INSTRUCTIONAL MATERIALS	\$68,585			\$68,585
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,000			\$4,000
			TEACHER ASSISTANTS	\$98,770			\$98,770
			TRANSPORTATION	\$4,500			\$4,500
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$124,944			\$124,944

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MARQUEZ SH HPIAM	TARGETED STUDENT POPULATION	TSP - PPS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$253,000			\$253,000
			CLASSIFIED OVERTIME X & Z TIME	\$16,000			\$16,000
			COUNSELORS	\$80,055			\$80,055
			CUSTODIAL OVERTIME & RELIEF	\$8,000			\$8,000
			CUSTODIAL SUPPLIES	\$7,000			\$7,000
			INSTRUCTIONAL MATERIALS	\$319,269			\$319,269
			PARENT INVOLVEMENT	\$3,000			\$3,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$40,000			\$40,000
			TEACHER ASSISTANTS	\$15,000			\$15,000
			TEACHERS	\$216,775			\$216,775
			TELEPHONE	\$1,680			\$1,680
			TRANSPORTATION	\$5,000			\$5,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,379			\$5,379
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895			\$79,895
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,719			\$6,719
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	+		-\$9,917
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$1,482,769			\$1,482,769
MARQUEZ SH HPIAM Total				\$4,549,046	\$1,076,445	\$375,090	\$6,000,581
MARQUEZ SH LIBRA	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$11,044	72,010,110	4010,000	\$11,044
WARQUEESTIEIDRA	CAMPUS AIDES Total	Campus Aides Specificgs	CAIVII OS AIDES	\$11,044			\$11,044
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,044	\$7,190		\$7,190
	FEDERAL AND STATE CONFENSATORT PROGRAMS	CE-NCEB 11 3CHOORS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$94,759		\$94,759
			INSTRUCTIONAL MATERIALS		\$7,543		\$7,543
			PARENT INVOLVEMENT		\$15,426		\$15,426
			PSYCHOLOGISTS		\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,832		\$2,832
			TEACHERS		\$218,894		\$2,832
			TRANSPORTATION		\$6,575		\$6,575
		CE NCID T1 Ceb Devent levilment	PARENT INVOLVEMENT		\$6,083		\$6,083
		CE-NCLB T1 Sch-Parent Invlmnt CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801		\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-TI-A-G Counseior-scri	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801		\$425,030
	GENERAL SCHOOL PROGRAM	Concret Fund Cohool Drogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	¢165.079	3425,030		\$165,978
	GENERAL SCHOOL PROGRAMI	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978 -\$240			-\$240
			ALLOCATION ADJUSTMENT				
			ATHLETICS  CENTURATED CURRIENTAL TIME (V. 7.8. RROSE DEVELORMENT)	\$2,507			\$2,507 \$10,386
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME	\$10,386			\$10,386
				\$10,548			
			CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$1,162 \$108,889			\$1,162 \$108,889
			COUNSELING TIME (REGISTRATION)	\$5,608			\$5,608
			COUNSELORS	\$103,997			\$103,997
			CUSTODIAL SUPPLIES	\$8,000			\$8,000
			CUSTODIANS	\$155,504			\$155,504
			FINANCIAL MANAGERS	\$32,620			\$32,620
			GENERAL SUPPLIES	\$8,805			\$8,805
			INSTRUCTIONAL MATERIALS	\$18,697			\$18,697
			LIFEGUARDS	\$9,000			\$9,000
			NURSES	\$11,192			\$11,192
			PSYCHOLOGISTS	\$3,935			\$3,935
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,169			\$1,169
			TEACHERS	\$2,056,740			\$2,056,740
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,412			\$2,412

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other Grand Total
MARQUEZ SH LIBRA	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS - LIBRARY MEDIA	\$37,423		\$37,423
			TELEPHONE	\$206		\$206
	GENERAL SCHOOL PROGRAM Total			\$2,821,815		\$2,821,815
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,008	\$1,008
	GRANTS - SITE DETERMINED NEEDS Total				\$1,008	\$1,008
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$221,554	\$221,554
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,151	\$80,151
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698	\$3,698
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,588	\$169,588
	SPECIAL EDUCATION Total				\$474,991	\$474,991
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$3,684		\$3,684
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$48,500		\$48,500
			INSTRUCTIONAL MATERIALS	\$37,313		\$37,313
			NURSES	\$22,681		\$22,681
			PARENT INVOLVEMENT	\$1,500		\$1,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,000		\$10,000
			TEACHER ASSISTANTS	\$47,508		\$47,508
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$268,222		\$268,222
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$145,000		\$145,000
			CLASSIFIED OVERTIME X & Z TIME	\$1,500		\$1,500
			COUNSELORS	\$96,054		\$96,054
			CUSTODIAL OVERTIME & RELIEF	\$5,000		\$5,000
			INSTRUCTIONAL MATERIALS	\$216,619		\$216,619
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$33,500		\$33,500
			TEACHERS	\$211,284		\$211,284
			TRANSPORTATION	\$5,000		\$5,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,648		\$4,648
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895		\$79,895
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,588		\$6,588
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$1,341,198		\$1,341,198
MARQUEZ SH LIBRA Total				\$4,174,057	\$901,029	\$5,075,086
MARQUEZ SH SOC JUS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$10,532		\$10,532
	CAMPUS AIDES Total			\$10,532		\$10,532
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$113,405	\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,503	\$14,503
			COUNSELORS		\$113,405	\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690	\$23,690
			DIFFERENTIALS/LONGEVITIES		\$1,487	\$1,487
			INSTRUCTIONAL MATERIALS		\$25,402	\$25,402
			NURSES		\$45,362	\$45,362
			TRANSPORTATION		\$1,700	\$1,700
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,467	\$5,467
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801	\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$386,222	\$386,222
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978		\$165,978
			ALLOCATION ADJUSTMENT	-\$231		-\$231
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,363		\$5,363
			CLASSIFIED OVERTIME X & Z TIME	\$10,100		\$10,100
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,506		\$1,506
			CLERICAL SUPPORT	\$114,486		\$114,486
			COUNSELING TIME (REGISTRATION)	\$3,700		\$3,700

chool Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
MARQUEZ SH SOC JUS	GENERAL SCHOOL PROGRAM	General Fund School Program	COUNSELORS	\$117,278		\$117,2
			CUSTODIAL SUPPLIES	\$3,000		\$3,0
			CUSTODIANS	\$148,289		\$148,2
			FINANCIAL MANAGERS	\$31,106		\$31,1
			GENERAL SUPPLIES	\$23,001		\$23,0
			INSTRUCTIONAL MATERIALS	\$30,051		\$30,0
			LIFEGUARDS	\$7,000		\$7,0
			NURSES	\$10,673		\$10,6
			PSYCHOLOGISTS	\$3,753		\$3,7
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,736		\$53,7
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,098		\$1,0
			TEACHER ASSISTANTS	\$1,000		\$1,0
			TEACHERS	\$1,916,746		\$1,916,7
			TEACHERS - LIBRARY MEDIA	\$35,155		\$35,1
	GENERAL SCHOOL PROGRAM Total			\$2,682,788		\$2,682,7
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,000		\$1,00
	CITATIO SITE DETERMINED NEEDS	13/1 ELI Elittica Elig Frorency	PARENT INVOLVEMENT	\$488		\$48
	GRANTS - SITE DETERMINED NEEDS Total		THE THE PERSON OF THE PERSON O	\$1,488		\$1,48
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$224,456		\$224,45
	J. ECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS	\$224,456		\$54,66
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$117,278		\$117,27
		SpEd-Resource Specialist Prog		\$4,590		
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,59
	CDECIAL EDUCATION T-+-I	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$295,506		\$295,50
	SPECIAL EDUCATION Total	9 11 11 9 411	OAA ADUG AIDEG	\$696,493		\$696,49
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$3,508		\$3,50
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,500		\$22,50
			CLASSIFIED OVERTIME X & Z TIME	\$3,000		\$3,00
			CLASSIFIED SUBSTITUTES/RELIEF	\$4,339		\$4,33
			INSTRUCTIONAL AIDES	\$41,932		\$41,93
			INSTRUCTIONAL MATERIALS	\$48,615		\$48,63
			PARENT INVOLVEMENT	\$2,000		\$2,00
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,000		\$4,00
			TEACHER ASSISTANTS	\$37,508		\$37,5
			TRANSPORTATION	\$4,500		\$4,5
		TSP - PPS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$48,000		\$48,00
			CLASSIFIED OVERTIME X & Z TIME	\$12,000		\$12,00
			CLASSIFIED SUBSTITUTES/RELIEF	\$4,500		\$4,5
			CUSTODIAL OVERTIME & RELIEF	\$8,000		\$8,00
			CUSTODIAL SUPPLIES	\$5,000		\$5,00
			INSTRUCTIONAL MATERIALS	\$340,401		\$340,40
			PARENT INVOLVEMENT	\$1,000		\$1,0
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$15,000		\$15,0
			TEACHERS	\$432,380		\$432,3
			TELEPHONE	\$1,500		\$1,5
			TRANSPORTATION	\$5,000		\$5,0
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,513		\$4,5
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895		\$79,8
		13r-rei rupii school Allocatto	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,9
						\$2,0
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		
			CLERICAL SUPPORT	\$64,820		\$64,8
			COUNSELING TIME (REGISTRATION)	\$6,666		\$6,6
			CUSTODIANS	\$35,119		\$35,1
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$12,471		-\$12,4
			TEACHERS	\$35,850		\$35,8
	TARGETED STUDENT POPULATION Total			\$1,265,024		\$1,265,0
RQUEZ SH SOC JUS Total				\$3,958,344 \$1,084,203		\$5,042,

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
MARSHALL HS G/HG/HA	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$860		\$860
			GENERAL SUPPLIES	\$7,514		\$7,514
			INSTRUCTIONAL MATERIALS	\$9,724		\$9,72
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114		\$53,114
			TEACHERS	\$1,670,141		\$1,670,14
	GENERAL SCHOOL PROGRAM Total			\$1,741,353		\$1,741,35
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$131,489		\$131,489
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,514		\$7,514
	MAGNET SCHOOL RESOURCES Total	The consequence of the consequen		\$139,003		\$139,003
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	151 Tel Tapil Selles Tilles actio	TE TO TE TO	\$35,850		\$35,850
MARSHALL HS G/HG/HA Total	TARGETED STODERT FOR GEATION TOWN			\$1,916,206		\$1,916,20
MARSHALL SH	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$1,510,200	\$446,765	\$446,765
IVIANSHALL SH		Cale ru-Cale WKIS-3/B/1-3CII	CAFETERIA			
	CAPETERIA Total	Communa Airlan Comma Donna	CANADUC AIDEC	Ć70 400	\$446,765	\$446,769
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408		\$79,408
	CAMPUS AIDES Total	51.7 ''' 4 0 0	COACUES MISTRUGTIONAL	\$79,408		\$79,408
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,417		\$6,417
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELORS	\$113,405		\$113,40
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,069		\$71,069
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$75,760		\$75,760
			NURSES	\$79,383		\$79,383
			PARENT INVOLVEMENT	\$13,680		\$13,680
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,080		\$7,080
			TEACHER ASSISTANTS	\$40,641		\$40,643
			TEACHERS	\$556,415		\$556,415
			TRANSPORTATION	\$370		\$370
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$17,512		\$17,512
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,229,923		\$1,229,92
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$148,589		\$148,589
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$585,878		\$585,878
			ATHLETICS	\$2,507		\$2,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,291		\$3,29
			CLERICAL SUPPORT	\$414,032		\$414,032
			COUNSELING TIME (REGISTRATION)	\$9,141		\$9,14
			COUNSELORS	\$444,433		\$444,433
			CUSTODIAL SUPPLIES	\$17,947		\$17,94
			CUSTODIAL SOPPLIES	\$17,947		\$548,810
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES			\$31,229
				\$31,229		
			INSTRUCTIONAL MATERIALS	\$37,994		\$37,994
			NURSES	\$34,022		\$34,022
			PSYCHOLOGISTS  SUPERITURES DAY TO DAY AND LONG TERM	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$12,800		\$12,800
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,543
			TEACHERS	\$6,285,436		\$6,285,430
			TEACHERS - ACADEMIC DIFFERENTIALS	\$9,116		\$9,116
			TEACHERS - LIBRARY MEDIA	\$116,540		\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$36,464		\$36,464

Major Group GENERAL SCHOOL PROGRAM Total	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
			\$8,854,067			\$8,854,067
GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
		DIFFERENTIALS/LONGEVITIES		\$945		\$945
GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,556,182		\$1,556,182
	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$256,076		\$256,076
	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$576,527		\$576,527
	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,790		\$14,790
	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,038,074		\$1,038,074
SPECIAL EDUCATION Total				\$3,441,649		\$3,441,649
TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472			\$26,472
		ADVISORS/COORDINATORS	\$67,047			\$67,047
		CAMPUS AIDES	\$88,388			\$88,388
		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$30,522			\$30,522
		CLERICAL SUPPORT	\$64,820			\$64,820
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
		INSTRUCTIONAL MATERIALS	\$19,706			\$19,706
		PARENT INVOLVEMENT	\$28,493			\$28,493
		PSYCHIATRIC SOCIAL WORKERS	\$71,069			\$71,069
		TEACHER ASSISTANTS	\$35,720			\$35,720
	TSP-Parental Engagement	PARENT INVOLVEMENT	\$13,123			\$13,123
			\$4,027			\$4,027
	·		\$6,058			\$6,058
			\$15,087			\$15,087
						\$113,405
						\$32,565
						\$35,850
TARGETED STUDENT POPULATION Total						\$642,435
			\$9,631,880	\$4,732,205	\$446,765	\$14,810,850
EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,446
					\$141,446	\$141,446
EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,596,178	\$1,596,178
	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
	Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$14,400	\$14,400
EARLY CHILDHOOD DEVELOPMENT Total					\$1,675,413	\$1,675,413
SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
SPECIAL EDUCATION Total				\$192		\$192
				\$192	\$1,675,413	\$1,675,605
GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$4,050			\$4,050
		INSTRUCTIONAL MATERIALS	\$3,424			\$3,424
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
		TEACHERS	\$852,228			\$852,228
GENERAL SCHOOL PROGRAM Total			\$888,029			\$888,029
	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES				\$70,461
					-	\$3,638
MAGNET SCHOOL RESOURCES Total	2 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					\$74,099
						\$962,128
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sun	ARTS PROGRAM				\$56,702
	io. icineratività redefici sup					\$56,702
	Cafe Ed-Cafe Wkrs-S/R/T-Sch	CAFFTERIA	930,702		\$264 148	\$264,148
CAFETERIA Total	Care ra Care WKI3-3/5/1-3CII	G. C. LIMI			\$264,148	\$264,148
S. I. Z. Z. I. I. VALI	0 111 0 0	CAMPUS AIDES	\$16,784		7207,170	\$16,784
CAMPLIS AIDES						
CAMPUS AIDES CAMPUS AIDES Total	Campus Aides-Spec Progs	GANA 037ABES				
CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$16,784 \$55,098			\$16,784 \$55,098
	SPECIAL EDUCATION  SPECIAL EDUCATION Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  EARLY CHILDHOOD DEVELOPMENT EARLY CHILDHOOD DEVELOPMENT Total  EARLY CHILDHOOD DEVELOPMENT Total  SPECIAL EDUCATION SPECIAL EDUCATION SPECIAL EDUCATION Total  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  ARTS PROGRAM  ARTS PROGRAM Total  CAFETERIA	SPECIAL EDUCATION  SpEd-Assistants Sped-Assist	GRANTS - SITE DETERMINED NEEDS Total  SPECIAL EDUCATION  Special Assistants - Moderate To Se SPECIAL SISTANTS  Special Assistants - Moderate To Se SPECIAL SISTANTS  Special Assistants - Moderate To Se SPECIAL SISTANTS  ADVISORS/CORRIDATIONS  CAMPUS ADDS  CENTRICATED SUPPLEMENTAL LITER (X Z & PROT DEVELOPMENT)  CLESICAL SUPPORT  CLESICAL SUPPORT  THE CONTRACT OF SUPPLEMENTAL LITER (X Z & PROT DEVELOPMENT)  CLESICAL SUPPORT  THE CONTRACT OF SUPPLEMENTAL LITER (X Z & PROT DEVELOPMENT)  CLESICAL SUPPORT  THE CONTRACT OF SUPPLEMENTAL LITER (X Z & PROT DEVELOPMENT)  CLESICAL SUPPLEMENTAL LITER (X Z &	GRANTS - SITE DETERMINED NEEDS Total  SPECIAL EDUCATION  Spirid Assistants Moderate To 56  SPECIAL EDUCATION  Spirid Assistants Moderate To 56  SPECIAL EDUCATION  Spirid Assistants Moderate To 56  SPECIAL EDUCATION TO SPECIAL SPEC	SPECIAL EDUCATION   Spif Assistants   Spif Ass	Security   Security

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MARVIN EL	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$182,556		\$182,556
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,977		\$14,977
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$10,807		\$10,80
			NURSES		\$68,045		\$68,045
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,69
			PSYCHOLOGISTS		\$35,891		\$35,89
			TEACHER ASSISTANTS		\$201,380		\$201,38
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$8,712		\$8,712
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$548,856		\$548,850
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$133,815			\$133,815
			CLASSIFIED OVERTIME X & Z TIME	\$1,235			\$1,235
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,610			\$5,610
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,853			\$10,853
			INSTRUCTIONAL MATERIALS	\$14,256			\$14,256
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,224			\$84,224
			TEACHERS	\$2,830,711			\$2,830,71
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,461			\$4,461
			TEMPORARY PERSONNEL ACCOUNT	\$19,558			\$19,558
	GENERAL SCHOOL PROGRAM Total		TEITH GIVINI 1 EIGGINIEE / IGGGOTT	\$3,486,815			\$3,486,815
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	ψο, 100,010	\$59,688		\$59,688
	CIGATIO SITE DETERMINED NEEDS	15/1 EET /ICCCSS to Core Couches	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		SITE CHERTING ESTEE STATES		\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$379,062		\$379,062
	31 ECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$220,537		\$220,537
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,057
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,820		\$285,820
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHEN-SFECIAL DAT FROGRAM		\$891,476		\$891,470
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	3031,470		\$5,598
	TARGETED STODENT POPOLATION	Proportionality-Campus Aides	ADVISORS/COORDINATORS	\$116,540			\$116,540
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,650			\$11,650
			CLERICAL SUPPORT	\$11,650			\$11,650
				\$23,690			\$23,690
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$1,488		+	\$23,690
			DIFFERENTIALS/LONGEVITIES				\$1,488
			INSTRUCTIONAL MATERIALS	\$7,084 \$14,813			\$7,084
			PARENT INVOLVEMENT			+	\$14,813
			TEACHER ASSISTANTS	\$1,720		+	
		TCD Devented Francisco	TEACHERS PAPENT INVOLVEMENT	\$22,681			\$22,683
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,414			\$8,414
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$356,330	44	40.00	\$356,330
MARVIN EL Total				\$4,005,166	\$1,500,965	\$264,148	\$5,770,279
MAYALL EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,400		\$84,400
	AFTERSCHOOL PROGRAMS Total				\$84,400		\$84,400

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MAYALL EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL		\$66,621		\$66,621
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$894		\$894
			INSTRUCTIONAL MATERIALS		\$4,654		\$4,654
			NURSES		\$45,363		\$45,363
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS		\$17,346		\$17,346
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,465		\$3,465
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$218,295		\$218,295
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$859			\$859
			CLERICAL SUPPORT	\$144,617			\$144,617
			CUSTODIAL SUPPLIES	\$3,949			\$3,949
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$9,932			\$9,932
			INSTRUCTIONAL MATERIALS	\$7,477			\$7,477
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$2,008,612			\$2,008,612
			TEMPORARY PERSONNEL ACCOUNT	\$10,252			\$10,252
	GENERAL SCHOOL PROGRAM Total			\$2,567,782			\$2,567,782
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,216		\$1,216
	GRANTS - SITE DETERMINED NEEDS Total				\$1,216		\$1,216
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,830		\$2,830
	INDIRECT COST Total				\$2,830		\$2,830
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,672			\$122,672
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,922			\$7,922
	MAGNET SCHOOL RESOURCES Total			\$130,594			\$130,594
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$120,935		\$120,935
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$551,507		\$551,507
		SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$117,278		\$117,278
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,368		\$90,368
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$223,298		\$223,298
	SPECIAL EDUCATION Total				\$1,106,701		\$1,106,701
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,000			\$1,000
			INSTRUCTIONAL MATERIALS	\$7,150			\$7,150
			TEACHER ASSISTANTS	\$53,584			\$53,584
			TEACHERS	\$20,207			\$20,207
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,698			\$2,698
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$105,923			\$105,923
MAYALL EL Total				\$2,866,913	\$1,413,442	\$92,887	\$4,373,242
MAYBERRY EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$60,656		\$60,656
	AFTERSCHOOL PROGRAMS Total				\$60,656		\$60,656
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MAYBERRY EL	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$460,628			\$460,628
	DUAL LANGUAGE PROGRAM Total			\$460,628			\$460,628
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	,,.	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,876		\$4,876
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$11,383		\$11,383
			PARENT INVOLVEMENT		\$5,301		\$5,301
			PSYCHOLOGISTS		\$23,928		\$23,928
			TEACHERS		\$8,755		\$8,755
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,728		\$2,728
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CH-Falent IIIVIIIIII	FARCINI INVOLVEIVICINI		\$171,864		\$171,864
		Canada Fund Cahaal Duagram	ADMINISTRATORS (PRINISIRALS AND ASSISTANT RRINISIRALS)	Ć152.750	31/1,004		\$153,750
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			
			CLASSIFIED OVERTIME X & Z TIME	\$600 \$523			\$600 \$523
			CLASSIFIED SUBSTITUTES/RELIEF				
			CLERICAL SUPPORT	\$136,283			\$136,283
			CUSTODIAL OVERTIME & RELIEF	\$300			\$300
			CUSTODIAL SUPPLIES	\$3,307			\$3,307
			CUSTODIANS	\$130,415			\$130,415
			GENERAL SUPPLIES	\$5,219			\$5,219
			INSTRUCTIONAL MATERIALS	\$2,916			\$2,916
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHER ASSISTANTS	\$600			\$600
			TEACHERS	\$1,060,871			\$1,060,871
			TEMPORARY PERSONNEL ACCOUNT	\$6,754			\$6,754
	GENERAL SCHOOL PROGRAM Total			\$1,576,233			\$1,576,233
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,488		\$1,488
	GRANTS - SITE DETERMINED NEEDS Total				\$1,488		\$1,488
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,034		\$2,034
	INDIRECT COST Total				\$2,034		\$2,034
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$324,399		\$324,399
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$105,642		\$105,642
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$314,724		\$314,724
	SPECIAL EDUCATION Total				\$975,476		\$975,476
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	, , , , ,		\$5,754
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$17,363			\$17,363
		- O	PARENT INVOLVEMENT	\$700			\$700
			TEACHER ASSISTANTS	\$68,466			\$68,466
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,625			\$2,625
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		ESTATO IN TRACE	\$110,438			\$110,438
MAYBERRY EL Total				\$2,198,572	\$1,211,518	\$137,447	\$3,547,537
	ADJUT EDUCATION/DECIONAL OCCUPATIONAL CENTED/DDOCDANAS	Parking Inst Architectural Dec	DEDVING V 12 CDANTS SITE DETERMINED NEEDS	72,130,372		7101,741	
MAYWOOD ACADEMY SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Architectural Des	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,000		\$1,000
		Perkins Inst-Entrepreneurship/	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,835		\$2,835
		Perkins Inst-Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,856		\$17,856
		Perkins PD-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,997		\$3,997
		Perkins PD-CTSO Architectural	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MAYWOOD ACADEMY SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,387		\$3,387
		Perkins PD-Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,529		\$2,529
		Perkins SP-Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		Perkins TR-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
		Perkins TR-Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		PerkinsIn-Hw Entrepreneurship/	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$23,404		\$23,404
		PerkinsIn-Hw Networking S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$9,329		\$9,329
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$295,866			\$295,866
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$295,866	\$88,903		\$384,769
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$478,931	\$478,931
	CAFETERIA Total					\$478,931	\$478,931
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$39,236			\$39,236
	CAMPUS AIDES Total			\$39,236			\$39,236
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	, : , 222	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$70,267		\$70,267
			CLERICAL SUPPORT		\$114,507		\$114,507
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			INSTRUCTIONAL MATERIALS		\$20,979		\$20,979
			NURSES		\$90,724		\$90,724
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS		\$220,062		\$220,062
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$13,024		\$13,024
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE 1177 C CCCIIISCIOI CCII	CONTRACTOR OF THE SERVICES OF		\$947,179		\$947,179
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863	ψ5 .7,275		\$143,863
		General Fana Sonoon Foglam	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$173,796			\$173,796
			ATHLETICS	\$2,507			\$2,507
			CAMPUS AIDES	\$22,376			\$22,376
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED OVERTIME X & Z TIME	\$1,773			\$1,773
			CLERICAL SUPPORT	\$284,392			\$284,392
			COUNSELING TIME (REGISTRATION)	\$7,066			\$7,066
			COUNSELORS	\$233,080			\$233,080
			CUSTODIAL OVERTIME & RELIEF	\$1,772			\$1,772
			CUSTODIAL OVERTIME & RELEI	\$11,094			\$11,094
			CUSTODIANS	\$301,133			\$301,133
			FINANCIAL MANAGERS	\$95,030			\$95,030
			GENERAL SUPPLIES	\$15,000			\$15,000
			INSTRUCTIONAL MATERIALS	\$13,000			\$50,175
			LIFEGUARDS	\$9,065			\$9,065
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$138,095			\$138,095
			SUBSTITUTES - DAY TO DAY AND LONG TERMI SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$138,095			\$138,095
			TEACHERS				\$3,541
				\$4,198,078			
			TEACHERS - ACADEMIC DIFFERENTIALS TEACHERS - LIBRARY MEDIA	\$5,288 \$90,368			\$5,288 \$90,368
				590.368			390.368
			TEMPORARY PERSONNEL ACCOUNT	\$12,334			\$12,334

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MAYWOOD ACADEMY SH	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$55,624			\$55,624
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$55,624			\$55,624
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$813,357		\$813,357
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$389,023		\$389,023
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,284		\$11,284
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$707,691		\$707,691
	SPECIAL EDUCATION Total				\$1,976,018		\$1,976,018
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,080			\$13,080
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELORS	\$82,202			\$82,202
			INSTRUCTIONAL MATERIALS	\$29,338			\$29,338
			TEMPORARY PERSONNEL ACCOUNT	\$37,681			\$37,681
			TRANSPORTATION	\$5,000			\$5,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,116			\$10,116
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		·	CLASSIFIED OVERTIME X & Z TIME	\$4,130			\$4,130
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$5,696			\$5,696
			COUNSELORS	\$117,278			\$117,278
			CUSTODIANS	\$29,385			\$29,385
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total		TENOTIES .	\$647,188			\$647,188
MAYWOOD ACADEMY SH Total	17.1102.122.01.02.11.11.01.02.11.01.1			\$6,962,087	\$3,072,733	\$478,931	\$10,513,751
MAYWOOD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	. , ,		\$139,151
	4 YEAR OLD TK PROGRAM Total	, , , , , , , , , , , , , , , , , , ,		\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	- Innovative and the same and t		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	70.7022		\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>7171</b> ,150	\$16,784
	CAMPUS AIDES Total	campas riaces specificgs	0.1111 00711020	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<b>\$10,70</b> 4	\$115,091		\$115,091
		02 11025 12 00110015	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$6,531		\$6,531
			PARENT INVOLVEMENT		\$10,923		\$10,923
			TEACHER ASSISTANTS		\$86,775		\$86,775
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,488		\$4,488
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE WOLD IT SCH-FRICH HIVIHIN	TANCIAL HANDLY CIVILIAL		\$282,744		\$282,744
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	7202,744		\$154,437
	CENTERIE SCHOOL I ROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$791			\$791
			CLERICAL SUPPORT	\$134,696			\$134,696
			CUSTODIAL SUPPLIES	\$4,060			\$4,060
							\$4,060
			CUSTODIANS GENERAL SURDUES	\$141,609			
			GENERAL SUPPLIES	\$7,327			\$7,327
			INSTRUCTIONAL MATERIALS	\$6,576			\$6,576
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195	1		\$60,195

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MAYWOOD EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,938,034			\$1,938,034
			TEMPORARY PERSONNEL ACCOUNT	\$9,482			\$9,482
	GENERAL SCHOOL PROGRAM Total			\$2,507,759			\$2,507,759
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$306		\$306
			TEACHER ASSISTANTS		\$60		\$60
			TEACHERS		\$2,754		\$2,754
	GRANTS - SITE DETERMINED NEEDS Total				\$3,120		\$3,120
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$197,739		\$197,739
	SPECIAL EDUCATION Total				\$535,499		\$535,499
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$18,046			\$18,046
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$15,757			\$15,757
			PARENT INVOLVEMENT	\$4,897			\$4,897
			TEACHERS	\$7,344			\$7,344
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,508			\$4,508
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$154,386			\$154,386
MAYWOOD EL Total				\$2,880,919	\$821,363	\$172,498	\$3,874,780
MC ALISTER HS CYESIS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$43,953			\$43,953
	COUNSELING SUPPORT Total			\$43,953			\$43,953
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,338		\$1,338
			COUNSELORS		\$45,362		\$45,362
			INSTRUCTIONAL MATERIALS		\$7,178		\$7,178
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$869		\$869
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$54,747		\$54,747
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$896		\$896
	GRANTS - SITE DETERMINED NEEDS Total				\$896		\$896
	OPTIONS PROGRAM	Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$24,845			\$24,845
		Opp Schs & Classes-IMA	OPTIONS PROGRAM	\$8,129			\$8,129
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$1,311			\$1,311
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,750,153			\$1,750,153
		Pregnant Students Prg-Nursg-Sc	OPTIONS PROGRAM	\$84,531			\$84,531
		Pregnant Students Prg-Supls-S	OPTIONS PROGRAM	\$56			\$56
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$834			\$834
	OPTIONS PROGRAM Total			\$1,869,859			\$1,869,859
	SPECIAL EDUCATION	SDN-Competency Instruction-SE	SPED-OPTIONS SPED-OPTIONS		\$319		\$319
		SpEd-Assistants-Moderate To Se	SPED-OPTIONS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$218,294		\$218,294
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS SPED-OPTIONS		\$1,722		\$1,722
	SPECIAL EDUCATION Total				\$274,998		\$274,998
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,000			\$7,000
			CLASSIFIED OVERTIME X & Z TIME	\$4,000			\$4,000
			INSTRUCTIONAL MATERIALS	\$32,450			\$32,450
			TRANSPORTATION	\$3,200			\$3,200
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,591			\$1,591
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,733			\$3,733

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MC ALISTER HS CYESIS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,628			\$2,628
	TARGETED STUDENT POPULATION Total			\$56,622			\$56,622
MC ALISTER HS CYESIS Total				\$1,970,434	\$330,641		\$2,301,075
MC KINLEY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$226,455	\$226,455
	CAFETERIA Total					\$226,455	\$226,455
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,007		, ,, .,	\$42,007
	CAMPUS AIDES Total	, , , , , , , , , , , , , , , , , , ,		\$42,007			\$42,007
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	operations services	Trailines in mirreturitory or electronic	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<del>+02,000</del>	\$113,405		\$113,405
		02 11025 12 0010015	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$117,336		\$117,336
			CLASSIFIED OVERTIME X & Z TIME		\$297		\$297
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$19,890		\$19,890
			NURSES		\$68,044		\$68,044
			PARENT INVOLVEMENT		\$15,833		\$15,833
			PSYCHOLOGISTS TO A CHIEF A SOCIETA NEED		\$5,982		\$5,982
			TEACHER ASSISTANTS		\$141,406		\$141,406
		05 1010 74 6 1 0	TRANSPORTATION		\$11,200		\$11,200
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,173		\$8,173
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			410100	\$514,899		\$514,899
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,409			\$1,409
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,272			\$5,272
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,777			\$9,777
			INSTRUCTIONAL MATERIALS	\$15,612			\$15,612
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$106,227			\$106,227
			TEACHERS	\$3,361,912			\$3,361,912
			TEMPORARY PERSONNEL ACCOUNT	\$17,182			\$17,182
	GENERAL SCHOOL PROGRAM Total			\$4,064,104			\$4,064,104
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$31,210			\$31,210
	REASONABLE ACCOMMODATIONS Total			\$31,210			\$31,210
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$202,767		\$202,767
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$449,855		\$449,855
	SPECIAL EDUCATION Total	Spea Speak Day (10gram	S. ES TENORER SI CONE DATI I ROCKAWI		\$1,046,557		\$1,046,557
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,006	ٱ,0 <del>+</del> 0,337		\$14,006
	TANGETED STODENT FOFOLATION	Targeted Student Population	ADVISORS/COORDINATORS	\$14,000			\$116,540
		raigeted Student Population	AD VIDUID/COUNDINATORD	\$110,340			\$110,540

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MC KINLEY EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,129			\$4,129
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$16,105			\$16,105
			PARENT INVOLVEMENT	\$12,774			\$12,774
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,390			\$6,390
			TEACHER ASSISTANTS	\$107,160			\$107,160
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,419			\$8,419
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$371,647			\$371,64
MC KINLEY EL Total	17.1102.123.133.111.131.02.1131.131.131.131.131.131.131.131.131.1			\$4,795,856	\$1,622,089	\$226,455	\$6,644,40
MCBRIDE SP ED CTR	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>+</del>	\$1,022,003	\$99,794	\$99,79
WICHRIDE SP ED CIK		Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA				
	CAPATRICA TOTAL	Communa Airles Conse Brown	CANADICAIDEC	646 704		\$99,794	\$99,79
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total	C 12 Courselors Col	COLINICALORS	\$16,784			\$16,78
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$0			\$
	COUNSELING SUPPORT Total			\$0	4		\$
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,872		\$5,87
			DIFFERENTIALS/LONGEVITIES		\$745		\$74
			INSTRUCTIONAL MATERIALS		\$1,928		\$1,92
			TEACHERS		\$2,851		\$2,85
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$198		\$19
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$11,594		\$11,59
	GENERAL SCHOOL PROGRAM	School Community Budget-Reg Sc	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,485			\$11,48
			INSTRUCTIONAL MATERIALS	\$2,018			\$2,01
			PSYCHOLOGISTS	\$23,927			\$23,92
	GENERAL SCHOOL PROGRAM Total			\$37,430			\$37,43
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$320		\$32
	GRANTS - SITE DETERMINED NEEDS Total	g ,			\$320		\$32
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$3
	PARENT INVOLVEMENT Total	· · · · · ·			\$36		\$3
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$156,498		\$156,49
	0. 20. 12. 20. 11. 0.1	SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$160,881		\$160,88
		SpEd-Assistants	SPED-ASSISTANTS		\$682,255		\$682,25
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$795,694		\$795,69
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,37
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$760,300		\$760,30
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$1,388	\$700,300		\$1,38
		Support to Sp Eu School		\$1,560			\$141,60
		TDA Cross Educa Cobo	CUSTODIANS  SPED TEARDORARY REDSONNEL ACCOUNT	\$141,609	ć2 202		
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$3,393		\$3,39
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,489		\$1,48
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$102		\$10
	SPECIAL EDUCATION Total			\$142,997	\$2,563,991		\$2,706,98
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,50
			CUSTODIAL OVERTIME & RELIEF	\$550			\$55
			INSTRUCTIONAL MATERIALS	\$6,500			\$6,50
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$293			\$29
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,623			\$1,62
			DIFFERENTIALS/LONGEVITIES	\$2,232			\$2,23
	TARGETED STUDENT POPULATION Total			\$18,296			\$18,29
MCBRIDE SP ED CTR Total				\$215,507	\$2,575,941	\$99,794	\$2,891,24
MELROSE M/S/T MAG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681	7-,,512	722,750	\$22,68
		I DI TUNCTONI ALLO TEGUIEI DUD	PARTS I ROUNAIN	344.001			744,00

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MELROSE M/S/T MAG	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,267		\$7,267
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$11,390		\$11,390
			LIBRARY AIDES		\$24,627		\$24,627
			TEACHER ASSISTANTS		\$48,761		\$48,761
			TEACHERS		\$15,840		\$15,840
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,728		\$1,728
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATORS (RRINGINALS AND ASSISTANT RRINGINALS)	Å454.450	\$101,184		\$101,184
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$595			\$595
			CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$147,000 \$3,433			\$147,000 \$3,433
			CUSTODIAL SUPPLIES  CUSTODIANS	\$3,433			\$3,433
			GENERAL SUPPLIES	\$3,729			\$3,729
			INSTRUCTIONAL MATERIALS	\$6,992			\$6,992
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,411,476			\$1,411,476
			TEMPORARY PERSONNEL ACCOUNT	\$7,414			\$7,414
	GENERAL SCHOOL PROGRAM Total		TELLI GIVEN FERSON ELEVISION	\$1,948,102			\$1,948,102
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ţ-);: i.c)=::=	\$1,024		\$1,024
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 3 3 3 3			\$1,024		\$1,024
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,729			\$5,729
	MAGNET SCHOOL RESOURCES Total			\$131,797			\$131,797
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$449,188		\$449,188
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$79,427		\$79,427
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$253,819		\$253,819
	SPECIAL EDUCATION Total				\$950,051		\$950,051
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$30,362			\$30,362
			TEACHERS	\$7,000			\$7,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,686			\$1,686
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$62,764	A4	A	\$62,764
MELROSE M/S/T MAG Total				\$2,182,128	\$1,052,259	\$92,887	\$3,327,274
MELVIN EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021		4	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total	0 411 0 0	CAMPUS AIRES	446		\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	OF MOUR TAIGHT	CATECODICAL PROCESSAS ADVICOES	\$16,784	466.694		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MELVIN EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,088		\$9,088
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL AIDES		\$31,449		\$31,449
			INSTRUCTIONAL MATERIALS		\$20,535		\$20,535
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$8,524		\$8,524
			TEACHER ASSISTANTS		\$40,636		\$40,636
			TEACHERS		\$1,575		\$1,575
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,333		\$3,333
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$209,979		\$209,979
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			ALLOCATION ADJUSTMENT	-\$73			-\$73
			CLASSIFIED EMPLOYEES	\$14,812			\$14,812
			CLASSIFIED SUBSTITUTES/RELIEF	\$673			\$673
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,611			\$3,611
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,171			\$6,171
			INSTRUCTIONAL MATERIALS	\$7,140			\$7,140
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CLUSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,912			\$28,912
			TEACHER ASSISTANTS TEACHERS	\$11,907 \$1,580,134			\$11,907 \$1,580,134
			TEMPORARY PERSONNEL ACCOUNT	\$2,000			\$2,000
	GENERAL SCHOOL PROGRAM Total		TEMPONANT FENSONNEL ACCOUNT	\$2,129,586			\$2,129,586
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,123,300	\$2,528		\$2,528
	GRANTS - SITE DETERMINED NEEDS Total	13/Y EET EITHECH ENG FTOTCHEY	CENTIFICATED SOFT ELIMENTAL TIME (NE AT NOT DEVELOT MENT)		\$2,528		\$2,528
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$275,540		\$275,540
	51 23 11 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$233,163		\$233,163
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$224,456		\$224,456
		open resembler rogium	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,480		\$199,480
	SPECIAL EDUCATION Total				\$1,162,005		\$1,162,005
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , , , , , , , , , , , , , , , , , , ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$69,846			\$69,846
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,700			\$8,700
			CLASSIFIED OVERTIME X & Z TIME	\$1,300			\$1,300
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$11,188			\$11,188
			INSTRUCTIONAL MATERIALS	\$9,263			\$9,263
			PARENT INVOLVEMENT	\$1,749			\$1,749
			TEMPORARY PERSONNEL ACCOUNT	\$2,500			\$2,500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,210			\$3,210
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		, i	\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$119,811			\$119,811
MELVIN EL Total				\$2,300,202	\$1,374,512	\$102,396	\$3,777,110
MENDEZ SH	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$323,661	\$323,661
	CAFETERIA Total					\$323,661	\$323,661

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted O	Other Grand Total
MENDEZ SH	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472		\$78,472
	CAMPUS AIDES Total			\$78,472		\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$584	\$584
			COUNSELORS		\$113,405	\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449	\$118,449
			INSTRUCTIONAL MATERIALS		\$23,145	\$23,145
			NURSES		\$90,724	\$90,724
			PSYCHOLOGISTS		\$119,634	\$119,634
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$354	\$354
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN		\$709	\$709
			TEACHERS		\$21,892	\$21,892
			TEACHERS - LIBRARY MEDIA		\$56,704	\$56,704
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,800	\$8,800
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334	\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$617,734	\$617,734
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$315,233		\$315,233
			ATHLETICS	\$1,254		\$1,254
			CAMPUS AIDES	\$44,194		\$44,194
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584		\$584
			CLASSIFIED OVERTIME X & Z TIME	\$3,000		\$3,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,587		\$1,587
			CLERICAL SUPPORT	\$211,820		\$211,820
			COUNSELING ASSISTANT	\$23,918		\$23,918
			COUNSELING TIME (REGISTRATION)	\$6,676		\$6,676
			COUNSELORS	\$215,089		\$215,089
			CUSTODIAL OVERTIME & RELIEF	\$2,000		\$2,000
			CUSTODIAL SUPPLIES	\$8,781		\$8,781
			CUSTODIANS	\$210,469		\$210,469
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$15,572		\$15,572
			INSTRUCTIONAL MATERIALS	\$41,314		\$41,314
			NURSES	\$22,681		\$22,681
			PARENT INVOLVEMENT	\$12,341		\$12,341
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145		\$99,145
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771		\$1,771
			TEACHERS	\$2,869,518		\$2,869,518
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,664		\$3,664
			TEACHERS - LIBRARY MEDIA	\$52,822		\$52,822
			TEMPORARY PERSONNEL ACCOUNT	\$14,656		\$14,656
	GENERAL SCHOOL PROGRAM Total			\$4,289,212		\$4,289,212
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,808	\$1,808
	GRANTS - SITE DETERMINED NEEDS Total				\$1,808	\$1,808
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812		\$27,812
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$432,694		\$432,694
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$432,694		\$432,694
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$492,839	\$492,839
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$471,152	\$471,152
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$335,434	\$335,434
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,670	\$8,670
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$565,523	\$565,523
	SPECIAL EDUCATION Total				\$1,873,618	\$1,873,618
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160		\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$131,031		\$131,031
			INSTRUCTIONAL MATERIALS	\$10,049		\$10,049

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MENDEZ SH	TARGETED STUDENT POPULATION	Targeted Student Population	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,41
			TEACHERS	\$101,754			\$101,75
		TSP - PPS	INSTRUCTIONAL MATERIALS	\$173			\$17
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,331			\$11,33
			TEACHERS	\$871,111		\$22,635 \$95,808 \$118,443 \$273,657 \$273,	\$871,11
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,278			\$7,27
		TSP-Per Pupil School Allocatio	CLERICAL SUPPORT	\$64,820			\$64,82
		·	CUSTODIANS	\$58,767			\$58,76
			INSTRUCTIONAL MATERIALS	\$30,651			\$30,65
	TARGETED STUDENT POPULATION Total			\$1,314,541			\$1,314,54
MENDEZ SH Total				\$6,142,731	\$2,493,160	\$323,661	\$8,959,55
MENLO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	7-71007-00	7020,000	\$141,65
WILITED EL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TRI ROGRAM	\$141,651			\$141,65
	AFTERSCHOOL PROGRAMS	AET Sch Edu & Safaty / ASES \ SURRI	AFTERSCHOOL PROGRAMS	\$141,631	¢22.625		\$22,63
	AFTERSCHOOL PROGRAIVIS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS				\$95,80
	AFTERCOLOGUE PROCESSAS Tabel	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAINS				
	AFTERSCHOOL PROGRAMS Total	TCD this seemt Auto Too shou Com	ADTC DDOCDANA	C45 262	\$118,443		\$118,44
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total	26 2126 1111 2127		\$45,362		44-4 4	\$45,30
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				\$273,65
	CAFETERIA Total					\$273,657	\$273,6
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS				\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				\$4,5
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,9
			INSTRUCTIONAL MATERIALS		\$13,859		\$13,8
			NURSES		\$68,043		\$68,0
			PARENT INVOLVEMENT		\$49,421		\$49,4
			PSYCHOLOGISTS		\$113,653		\$113,6
			TEACHER ASSISTANTS		\$50,012		\$50,0
			TRANSPORTATION		\$5,180		\$5,1
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT				\$5,8
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$367,290		\$367,2
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	7001,200		\$163,75
			CLASSIFIED OVERTIME X & Z TIME	\$3,500			\$3,50
			CLASSIFIED SUBSTITUTES/RELIEF	\$940			\$94
			CLERICAL SUPPORT	\$147,000			\$147,0
			CUSTODIAL SUPPLIES	\$4,955			\$4,9
			CUSTODIAL SOFFEILS	\$170,994			\$170,9
			GENERAL SUPPLIES	\$9,282			\$9,28
			INSTRUCTIONAL MATERIALS	\$11,720			\$11,7
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,3
			TEACHERS	\$2,316,241			\$2,316,2
			TEMPORARY PERSONNEL ACCOUNT	\$4,712			\$4,71
	GENERAL SCHOOL PROGRAM Total			\$2,936,123			\$2,936,12
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$428		\$42
			TEACHERS		\$3,540		\$3,54
	GRANTS - SITE DETERMINED NEEDS Total				\$3,968		\$3,9
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$759		\$7
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,213		\$3,2
	INDIRECT COST Total				\$3,972		\$3,97
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$65,656			\$65,65
	REASONABLE ACCOMMODATIONS Total			\$65,656			\$65,65
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$166,891		\$166,89

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MENLO EL	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$287,535		\$287,535
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$392,856		\$392,856
	SPECIAL EDUCATION Total				\$962,403		\$962,403
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$28,000			\$28,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$45,852			\$45,852
			TEACHER ASSISTANTS	\$53,580			\$53,580
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,098			\$6,098
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$212,929			\$212,929
MENLO EL Total				\$3,418,505	\$1,456,076	\$273,657	\$5,148,238
Meridian EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total	oma ser one. Exp one				\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$47,796	7-,-,-,555	\$47,796
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	SPECIAL EDUCATION Total	SI ED SCHOOL MEEDE COMI EN MEE	SI ED MELOCITION TO SCHOOLS FOR CONTI ENTICE		\$164,528		\$164,528
Meridian EEC Total	SI ECIAL EDUCATION TOTAL				\$164,528	\$1,172,993	\$1,337,521
METROPOLITAN HS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$8,392	7-1-1/1-10	7-7-1-7-000	\$8,392
WETROTOETARTIS	CAMPUS AIDES Total	Campus Aides Specificgs	CAIVII 03 AIDES	\$8,392			\$8,392
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$44,313			\$44,313
	COUNSELING SUPPORT Total	0-12 Codificiors Sai	COUNSELONS	\$44,313			\$44,313
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	744,313	\$8,653		\$8,653
	FEDERAL AND STATE CONFENSATORT FROGRAMIS	CL-NCEB 11 3CHOOIS	INSTRUCTIONAL MATERIALS		\$2,115		\$2,115
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$7,306		\$7,306
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$594		\$594
					\$63,334		\$63,334
	FEDERAL AND STATE CONNECTION PROCESSAS TAXAL	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$100,756		\$100,756
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	T2A LED Limited Eng Dreferen	CERTIFICATED CURRIERATRITAL TIME (V.7.9 DROE DEVELORMENT)		\$336		\$336
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$336		\$336 \$336
		Cont Sche Supplies Sche	ODTIONS DDOCDAM	ćc 262	\$33 <b>0</b>		\$6,362
	OPTIONS PROGRAM	Cont Sche Sal/Rep/Trans Sche	OPTIONS PROGRAM  OPTIONS PROGRAM	\$6,362 \$969,004			\$6,362
		Cont.Schs-Sal/Ben/Trans-Schs					
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$110,244			\$110,244
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$1,613			\$1,613
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$883			\$883
	ORTIONS PROCRAM Total	TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$3,910			\$3,910
	OPTIONS PROGRAM Total	CDED COLLOOL ALLOC COMMULANIOS	CDED ODTIONS	\$1,092,016	CE40		\$1,092,016
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS SPED-OPTIONS		\$510		\$510
	SPECIAL EDUCATION Total	December 2011	CAMPILIC AIDEC	40.700	\$510		\$510
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$2,799			\$2,799
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,951			\$6,951
			CLASSIFIED OVERTIME X & Z TIME	\$700			\$700
			DIFFERENTIALS/LONGEVITIES	\$162			\$162
			INSTRUCTIONAL MATERIALS	\$11,084			\$11,084
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,721			\$9,721
			TEACHER ASSISTANTS	\$17,862			\$17,862
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,338			\$1,338
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
METROPOLITAN HS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,584			\$2,584
	TARGETED STUDENT POPULATION Total			\$58,662			\$58,662
METROPOLITAN HS Total				\$1,203,383	\$101,602		\$1,304,985
MEYLER EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, , , , ,		\$170,597	\$170,597
	CAFETERIA Total					\$170,597	\$170,597
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		72.0,001	\$17,252
	CAMPUS AIDES Total	and the second s		\$17,252			\$17,252
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,378,008			\$1,378,008
	DUAL LANGUAGE PROGRAM Total	Badiff of eight Earligadge/ Billingad	TEXCHERO	\$1,378,008			\$1,378,008
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH ELANGER IN LEMENTATION AND SOFT ON	EE Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITERENTIALS/ LONGEVITIES	\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Орегаціона эсп-гоз	TAGETTES WATER ARCE OF ENATIONS	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL AIDES	332,303	\$20,966		\$20,966
	FEDERAL AND STATE CONFENSATORT FROGRAMS	CE-NCEB 11 3CHOORS	INSTRUCTIONAL MATERIALS		\$36,457		\$36,457
			NURSES		\$45,362		\$45,362
					\$45,362		\$45,362 \$47,854
			PSYCHOLOGISTS TEACHER ASSISTANTS				
			TEACHER ASSISTANTS		\$166,980		\$166,980
		05 NOID T4 C   D	TEACHERS		\$113,405		\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,952		\$6,952
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			412122	\$437,976		\$437,976
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,389			\$1,389
			CLERICAL SUPPORT	\$202,423			\$202,423
			CUSTODIAL SUPPLIES	\$5,238			\$5,238
			CUSTODIANS	\$139,189			\$139,189
			GENERAL SUPPLIES	\$12,886			\$12,886
			INSTRUCTIONAL MATERIALS	\$11,728			\$11,728
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$109,768			\$109,768
			TEACHERS	\$2,155,419			\$2,155,419
			TEMPORARY PERSONNEL ACCOUNT	\$16,676			\$16,676
	GENERAL SCHOOL PROGRAM Total			\$2,848,000			\$2,848,000
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INTERNATIONAL BACCULAREATE PROGRAMS	International Baccalaureate Pr	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$167,350			\$167,350
	INTERNATIONAL BACCULAREATE PROGRAMS Total			\$167,350			\$167,350
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$224,456		\$224,456
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$327,963		\$327,963
	SPECIAL EDUCATION Total		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		\$728,085		\$728,085
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	7:25,200		\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$139,303			\$139,303
		Targeted Student Topulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,488			\$15,488
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			INSTRUCTIONAL MATERIALS	\$14,869			\$23,690

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MEYLER EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,048			\$7,048
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$290,788			\$290,788
MEYLER EL Total				\$4,976,946	\$1,226,694	\$170,597	\$6,374,237
MICHELTORENA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$15,611		\$15,611
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$62,674		\$62,674
	AFTERSCHOOL PROGRAMS Total				\$78,285		\$78,285
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,143,353			\$1,143,353
	DUAL LANGUAGE PROGRAM Total	, , , , , ,		\$1,143,353			\$1,143,353
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$90,725		\$90,725
			INSTRUCTIONAL MATERIALS		\$2,131		\$2,131
			TEACHER ASSISTANTS		\$12,298		\$12,298
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,827		\$1,827
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$106,981		\$106,981
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	720,002		\$156,163
		General Fund Sensor Frogram	CATEGORICAL PROGRAM ADVISORS	\$23,311			\$23,311
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$3,547			\$3,547
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,453			\$5,453
			INSTRUCTIONAL MATERIALS	\$5,851			\$5,851
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$26,884			\$26,884
			TEACHER ASSISTANTS	\$6,299			\$6,299
			TEACHERS TEACHERS	\$584,176			\$584,176
			TEMPORARY PERSONNEL ACCOUNT	\$7,000			\$7,000
	GENERAL SCHOOL BROGRAM Total		TEMPORARY PERSONNEL ACCOUNT				
	GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS	T3A-I FP-I imited Eng Professor	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,132,616	\$880		<b>\$1,132,616</b> \$880
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	CENTILICATED SOFFELIVILIVIAL HIVE (A Z & PROF DEVELOPIVIENT)		\$880		\$880
		AET Sch Edu & Safatu / ASES\ SLIDDI	INDIRECT COST		\$880 \$524		\$880 \$524
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,102		\$524 \$2,102
	INDIDECT COST Total	AFT SCITEUUQSdiety(ASES)-LABS	INDINECT COST		\$2,102 <b>\$2,626</b>		\$2,102 \$ <b>2,626</b>
	INDIRECT COST Total	CoEd Assistants	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$320,820		\$320,820
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$117,356		\$117,356
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
		CoEd Descues Consistint Done	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,754		\$101,754
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$286,879		\$286,879
	SPECIAL EDUCATION Total			1	\$1,054,796		\$1,054,796
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$1,251			\$1,251
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,408			\$3,408

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MICHELTORENA EL	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$9,290			\$9,290
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,838			\$1,838
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$60,605			\$60,605
MICHELTORENA EL Total				\$2,376,039	\$1,243,568	\$137,447	\$3,757,054
MIDCITY PRESCOTT MAG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$56,488		, , , , , , ,	\$56,488
	CAMPUS AIDES Total	ouniput mass specifical		\$56,488			\$56,488
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	750,100	\$66,621		\$66,621
	TESERAL AND STATE COMMERCIATION TROCKANS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$17,802		\$17,802
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$20,934		-\$20,934
			INSTRUCTIONAL AIDES		\$22,376		\$22,376
			INSTRUCTIONAL MATERIALS		\$5,446		\$5,446
			LIBRARY AIDES		\$24,627		\$24,627
			PARENT INVOLVEMENT		\$9,028		\$9,028
			TEACHER ASSISTANTS		\$12,504		\$12,504
			TRANSPORTATION		\$12,504		\$12,504
		CE NCI D T1 Cab Dayant Inviteent					
	FEDERAL AND STATE CONNENSATORY PROCRAMS Takel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,277		\$2,277
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADAMMICTO ATORS (ADMAIGNAGE AND ASSISTANT DRIVING ALS)	4450 704	\$143,451		\$143,451
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$478			\$478
			CLERICAL SUPPORT	\$147,000			\$147,000
			GENERAL SUPPLIES	\$1,000			\$1,000
			INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,874			\$24,874
			TEACHERS	\$1,053,782			\$1,053,782
	GENERAL SCHOOL PROGRAM Total			\$1,417,581			\$1,417,581
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$592		\$592
	GRANTS - SITE DETERMINED NEEDS Total				\$592		\$592
	MAGNET SCHOOL RESOURCES	TIIPG-Alter Sch-Custodian Sch	CUSTODIAL SUPPLIES	\$3,075			\$3,075
			CUSTODIANS	\$144,005			\$144,005
		TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOL RESOURCES	\$133,211			\$133,211
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,267			\$4,267
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$287,891			\$287,891
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$15,996		\$15,996
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$66,621		\$66,621
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	SPECIAL EDUCATION Total				\$83,382		\$83,382
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$18,834	. ,		\$18,834
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,000			\$1,000
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			CUSTODIAL SUPPLIES	\$4,000			\$4,000
			INSTRUCTIONAL MATERIALS	\$37,645			\$37,645
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,705			\$1,705
			TEMPORARY PERSONNEL ACCOUNT	\$9,250			\$9,250
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,844			\$9,250
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020 -\$11,017
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MIDCITY PRESCOTT MAG	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total	·		\$92,908			\$92,908
MIDCITY PRESCOTT MAG Total				\$1,888,889	\$227,425	\$102,396	\$2,218,710
MIDDLE COLLEGE HS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$39,236			\$39,236
	CAMPUS AIDES Total			\$39,236			\$39,236
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$25,231		\$25,231
			DIFFERENTIALS/LONGEVITIES		\$1,487		\$1,487
			INSTRUCTIONAL MATERIALS		\$40,375		\$40,375
			TRANSPORTATION		\$2,960		\$2,960
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,959		\$2,959
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$313,084		\$313,084
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$167,703			\$167,703
			ATHLETICS	\$1,254			\$1,254
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$762			\$762
			CLERICAL SUPPORT	\$124,508			\$124,508
			COUNSELING TIME (REGISTRATION)	\$5,080			\$5,080
			COUNSELORS	\$80,151			\$80,151
			CUSTODIAL SUPPLIES	\$3,604			\$3,604
			CUSTODIANS	\$141,609			\$141,609
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$7,915			\$7,915
			INSTRUCTIONAL MATERIALS	\$8,580			\$8,580
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS	\$1,325,247			\$1,325,247
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,560			\$1,560
			TEACHERS - LIBRARY MEDIA	\$56,702			\$56,702
			TEMPORARY PERSONNEL ACCOUNT	\$6,240			\$6,240
	GENERAL SCHOOL PROGRAM Total			\$2,054,037			\$2,054,037
	OPTIONS PROGRAM	TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$2,887			\$2,887
	OPTIONS PROGRAM Total			\$2,887			\$2,887
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	SPECIAL EDUCATION Total				\$192		\$192
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,080			\$13,080
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$54,879			\$54,879
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,721			\$6,721
			TELEPHONE	\$150			\$150
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,181			\$2,181
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$82,316			\$82,316
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,474			\$1,474
			CLASSIFIED OVERTIME X & Z TIME	\$1,020			\$1,020
			COUNSELING TIME (REGISTRATION)	\$3,335			\$3,335
			TEACHERS	\$143,178			\$143,178
_	TARGETED STUDENT POPULATION Total			\$308,334			\$308,334
MIDDLE COLLEGE HS Total				\$2,404,494	\$313,276		\$2,717,770
MIDDLETON EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$283,166	\$283,166
	CAFETERIA Total					\$283,166	\$283,166
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MIDDLETON EL	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			INSTRUCTIONAL MATERIALS		\$19,436		\$19,436
			NURSES		\$68,043		\$68,043
			PARENT INVOLVEMENT		\$33,715		\$33,715
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$87,520		\$87,520
			TEACHERS		\$226,810		\$226,810
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,835		\$10,835
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$682,605		\$682,605
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,818			\$1,818
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,661			\$6,661
			CUSTODIANS	\$174,726			\$174,726
			GENERAL SUPPLIES	\$11,017			\$11,017
			INSTRUCTIONAL MATERIALS	\$21,040			\$21,040
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$127,472			\$127,472
			TEACHERS	\$4,073,251			\$4,073,251
			TEMPORARY PERSONNEL ACCOUNT	\$22,022			\$22,022
	GENERAL SCHOOL PROGRAM Total	7241524	COACUES INICTOLICATION A	\$4,842,247	450.500		\$4,842,247
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
	CRANTO CITE DETERMINED METROS . I		DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total	CuEd Assistants	CDED ACCICTANTS		\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$368,907		\$368,907
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$234,112		\$234,112
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,778		\$7,778
	CDECIAL EDUCATION T-+-I	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$524,738		\$524,738
	SPECIAL EDUCATION Total	Dona anti-malita Communa Aida	CANADUC AIDEC	ĆF 500	\$1,350,608		\$1,350,608
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540 \$1,488
			DIFFERENTIALS/LONGEVITIES	\$1,488			
			INSTRUCTIONAL MATERIALS	\$32,347			\$32,347 \$22,041
			PARENT INVOLVEMENT	\$22,041			
		TCD Described Forest control	TEACHER ASSISTANTS	\$172,651			\$172,651
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,892 \$78,014			\$10,892 \$78,014
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)				
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917 \$13,510
	TARCETER CTURENT ROBULATION Takel		LIBRARY AIDES	\$13,510			
MIDDLETON EL Total	TARGETED STUDENT POPULATION Total			\$446,193 \$5,417,896	\$2,093,846	\$283,166	\$446,193 \$7,794,908
	A VEAR OLD TV DROCRAM	Transitional Vindorgarton Fund	A VEAR OLD TV DROCRAM		J2,U33,040	3203,100	
MIDDLETON PC	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302			\$283,302
	4 YEAR OLD TK PROGRAM Total	TCD Iti's asset Asta Tasahas C	ADTC DDOCDAM	\$283,302			\$283,302
	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	C-f- F-l C-f- \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	CAFFTEDIA	\$45,362		600.00=	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887 <b>\$92,887</b>
	CAFETERIA Total					\$92,887	

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MIDDLETON PC	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,299		\$14,299
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$10,753		\$10,753
			PARENT INVOLVEMENT		\$4,008		\$4,008
			TEACHER ASSISTANTS		\$10,539		\$10,539
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,519		\$2,519
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$158,697		\$158,697
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			CLASSIFIED SUBSTITUTES/RELIEF	\$503			\$503
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,528			\$3,528
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,488			\$3,488
			INSTRUCTIONAL MATERIALS	\$5,224			\$5,224
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,250,151			\$1,250,151
			TEMPORARY PERSONNEL ACCOUNT	\$5,808			\$5,808
	GENERAL SCHOOL PROGRAM Total			\$1,778,674			\$1,778,674
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,720		\$2,720
	GRANTS - SITE DETERMINED NEEDS Total				\$2,720		\$2,720
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	SPECIAL EDUCATION Total				\$1,275		\$1,275
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			INSTRUCTIONAL MATERIALS	\$8,628			\$8,628
			PARENT INVOLVEMENT	\$5,865			\$5,865
			TEACHER ASSISTANTS	\$64,847			\$64,847
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,120			\$3,120
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,020			\$1,020
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$115,433			\$115,433
MIDDLETON PC Total				\$2,239,555	\$162,692	\$92,887	\$2,495,134
Middleton Prim CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,446
Middleton Prim CSPP Total						\$141,446	\$141,446
Mikes, Wanda A EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,172,993	\$1,172,993
Mikes, Wanda A EEC Total						\$1,172,993	\$1,172,993
Miles Avenue EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,810,912	\$1,810,912
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$14,400	\$14,400
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,890,147	\$1,890,147
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	SPECIAL EDUCATION Total				\$171,841		\$171,841
Miles Avenue EEC Total					\$171,841	\$1,890,147	\$2,061,988
MILES EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MILES EL	ARTS PROGRAM Total			\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$365,401	\$365,401
	CAFETERIA Total					\$365,401	\$365,401
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	· · · · ·		\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,575,467			\$1,575,467
	DUAL LANGUAGE PROGRAM Total	, 5 5 5, 5		\$1,575,467			\$1,575,467
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<b>\$25,51.0</b>	\$67,465		\$67,465
		CE TYCES 12 CONCORS	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$17,319		\$17,319
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,069
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$18,035		\$18,035
			NURSES		\$45,362		\$45,362
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			PSYCHOLOGISTS TO OUR ASSISTANTS		\$83,744		\$83,744
			TEACHER ASSISTANTS		\$119,390		\$119,390
			TEACHERS		\$3,777		\$3,777
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$9,713		\$9,713
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$611,919		\$611,919
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$168,568			\$168,568
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,437			\$1,437
			CLERICAL SUPPORT	\$208,480			\$208,480
			CUSTODIAL SUPPLIES	\$7,089			\$7,089
			CUSTODIANS	\$203,579			\$203,579
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			GENERAL SUPPLIES	\$8,000			\$8,000
			INSTRUCTIONAL MATERIALS	\$21,907			\$21,907
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$109,768			\$109,768
			TEACHER ASSISTANTS	\$12,504			\$12,504
			TEACHERS	\$1,980,805			\$1,980,805
			TEMPORARY PERSONNEL ACCOUNT	\$4,428			\$4,428
	GENERAL SCHOOL PROGRAM Total			\$2,778,605			\$2,778,605
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	<b>400,000</b>		\$18,754
	REASONABLE ACCOMMODATIONS Total	nead teestii day beny mana dena		\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	710,734	\$266,157		\$266,157
	S. ECIAL EDUCATION		SPED-ASSISTANTS		\$58,145		\$58,145
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
		SpEd-Resource Specialist Prog			\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$405,107		\$405,107
	SPECIAL EDUCATION Total	B 11 11 2 11	CANADUC AIREC	4= ===	\$850,273		\$850,273
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091			\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,848			\$5,848
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$22,630			\$22,630

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MILES EL	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$170,560			\$170,560
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,279			\$10,279
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$416,130			\$416,130
MILES EL Total				\$4,929,752	\$1,522,825	\$365,401	\$6,817,978
MILES MTH/SCI BIL MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$364			\$364
			GENERAL SUPPLIES	\$423			\$423
			INSTRUCTIONAL MATERIALS	\$3,165			\$3,165
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHER ASSISTANTS	\$2,978			\$2,978
			TEACHERS	\$812,492			\$812,492
	GENERAL SCHOOL PROGRAM Total			\$844,208			\$844,208
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,305			\$71,305
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,179			\$3,179
	MAGNET SCHOOL RESOURCES Total			\$74,484			\$74,484
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$51,084		\$51,084
	SPECIAL EDUCATION Total				\$51,084		\$51,084
MILES MTH/SCI BIL MG Total				\$918,692	\$51,084		\$969,776
MILLER CTC	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$146,996	\$146,996
	CAFETERIA Total					\$146,996	\$146,996
	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Suppl Tchr Assign-Academic	TEACHERS - ACADEMIC DIFFERENTIALS	\$1,012			\$1,012
	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) Total			\$1,012			\$1,012
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$0			\$0
	COUNSELING SUPPORT Total			\$0			\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,256		\$2,256
			INSTRUCTIONAL MATERIALS		\$47		\$47
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$42		\$42
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$2,345		\$2,345
	GENERAL SCHOOL PROGRAM	School Community Budget-Reg Sc	INSTRUCTIONAL MATERIALS	\$37,430			\$37,430
	GENERAL SCHOOL PROGRAM Total			\$37,430			\$37,430
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,000		\$2,000
	GRANTS - SITE DETERMINED NEEDS Total				\$2,000		\$2,000
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36
	PARENT INVOLVEMENT Total				\$36		\$36
	SPECIAL EDUCATION	SDN-Competency Instruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
		Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$227,401		\$227,401
			SPED-COUNSELING TIME (REGISTRATION)		\$1,040		\$1,040
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$163,082		\$163,082
		SpEd-Assistants	SPED-ASSISTANTS		\$237,813		\$237,813
			SPED-DEAF AND HARD OF HEARING		\$56,449		\$56,449
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$4,176,363		\$4,176,363
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,599		\$14,599
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,450,515		\$2,450,515
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$3,358			\$3,358
			CUSTODIANS	\$206,737			\$206,737
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$4,398		\$4,398
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,449		\$1,449
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$443		\$443
	SPECIAL EDUCATION Total			\$210,095	\$7,334,317		\$7,544,412
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,637			\$8,637
		·	CLASSIFIED OVERTIME X & Z TIME	\$4,000			\$4,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$14,775			\$14,775

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MILLER CTC	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,287			\$1,287
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,139			\$4,139
		·	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$2,716			\$2,716
	TARGETED STUDENT POPULATION Total			\$40,071			\$40,071
MILLER CTC Total				\$288,608	\$7,338,698	\$146,996	\$7,774,302
MILLER EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$22,635		\$22,635
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$98,664		\$98,664
	AFTERSCHOOL PROGRAMS Total				\$121,299		\$121,299
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	, , ,		\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$296,557	\$296,557
	CAFETERIA Total					\$296,557	\$296,557
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$50,399		, 22,22	\$50,399
	CAMPUS AIDES Total			\$50,399			\$50,399
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERNTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		SHI ENERTH ESPECIALES	\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations con 1 os	7702.1120 111 1111 2.11 11102/01 2.11 1110110	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<del>\$52,565</del>	\$66,621		\$66,621
	TEBERRE AND STATE COMPENSATORY TROCKARIS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$37,074		\$37,074
			COACHES INSTRUCTIONAL		\$56,704		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$94,759		\$94,759
			DIFFERENTIALS/LONGEVITIES		\$1,638		\$1,638
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$55,506		\$55,506
			MILEAGE & TUITION REIMBURSEMENT		\$500		\$500
			NURSES		\$90,724		\$90,724
			PARENT INVOLVEMENT		\$6,171		\$6,171
					\$47,854		\$47,854
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$47,854		\$47,854
					\$7,000		\$7,000
			TELEPHONE				
			TELEPHONE		\$400 \$6,000		\$400 \$6,000
		CE NCID T4 Cab Page at landares	TRANSPORTATION				
	FEDERAL AND CTATE COMPENSATORY PROCESSASS T-1-1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,041		\$8,041
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consul Fund Cohool Brogram	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIPALS)	¢164 621	\$506,583		\$506,583
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,365			\$1,365
			CLERICAL SUPPORT	\$199,228			\$199,228
			CUSTODIAL SUPPLIES	\$5,192			\$5,192
			CUSTODIANS	\$151,702			\$151,702
			GENERAL SUPPLIES	\$12,478			\$12,478
			INSTRUCTIONAL MATERIALS	\$11,232			\$11,232
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  SUBSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHERS TEACHERS	\$3,011,260			\$3,011,260
			TEMPORARY PERSONNEL ACCOUNT	\$16,148			\$16,148
	GENERAL SCHOOL PROGRAM Total	7041504	20 A SUES INSTRUCTIONAL	\$3,701,034	4		\$3,701,034
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$759		\$759

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MILLER EL	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,309		\$3,309
	INDIRECT COST Total				\$4,068		\$4,068
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total			\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$56,587		\$56,587
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$233,262		\$233,262
	SPECIAL EDUCATION Total				\$627,155		\$627,155
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,805			\$16,805
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$26,308			\$26,308
			ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,147			\$16,147
			COACHES INSTRUCTIONAL	\$56,704			\$56,704
			DIFFERENTIALS/LONGEVITIES	\$1,638			\$1,638
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$14,482			\$14,482
			PARENT INVOLVEMENT	\$7,170			\$7,170
			PSYCHIATRIC SOCIAL WORKERS	\$47,380			\$47,380
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$15,000			\$15,000
			TEACHER ASSISTANTS	\$2,000			\$2,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,807			\$8,807
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$65,766			\$65,766
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			INSTRUCTIONAL MATERIALS	\$2,331			\$2,331
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBRART AIDES	\$355,348			\$355,348
MILLER EL Total	TARGETED STODENT FOFOCATION Total			\$4,426,507	\$1,319,738	\$296,557	\$6,042,802
	CENTERAL COLLOCK PROCESSAS	Company Free d Cabanal Burnara	CENEDAL CUIDDUEC		\$1,313,736	3230,337	
MILLIKAN PER ARTS MG	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$18,542			\$18,542
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,573			\$46,573
			TEACHERS	\$1,493,662			\$1,493,662
	GENERAL SCHOOL PROGRAM Total			\$1,558,777			\$1,558,777
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,055			\$7,055
	MAGNET SCHOOL RESOURCES Total			\$133,123			\$133,123
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
MILLIKAN PER ARTS MG Total				\$1,727,750			\$1,727,750
Millikan Scienc(INA)	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	SPECIAL EDUCATION Total				\$128		\$128
Millikan Scienc(INA) Total					\$128		\$128
Millikan Shared Camp	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS Total			\$0			\$0
Millikan Shared Camp Total				\$0			\$0
Miramonte EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,596,178	\$1,596,178
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$14,400	\$14,400
	EARLY CHILDHOOD DEVELOPMENT Total	Cima Devi Galler Exp eas				\$1,675,413	\$1,675,413
						7-,0,0,710	
		SnEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$47 796		547 746
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$47,796 \$113,851		
		SpEd-Preschool Program  SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ASSISTANTS-PRESCHOOL  SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$47,796 \$113,851 \$319		\$47,796 \$113,851 \$319

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Miramonte EEC Total					\$161,966	\$1,675,413	\$1,837,379
MIRAMONTE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$311,332	\$311,332
	CAFETERIA Total					\$311,332	\$311,332
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		. ,	\$17,252
	CAMPUS AIDES Total	ar pro contract age		\$17,252			\$17,252
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$226,810			\$226,810
	DUAL LANGUAGE PROGRAM Total			\$226,810			\$226,810
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH ELANGER IM ELINENTATION AND SOTT ON	EE Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITERENTIALS/ LONGEVITIES	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$33,570	\$66,621		\$66,621
	FEDERAL AND STATE CONFENSATORT PROGRAMS	CE-NCEB 11 3CHOORS			\$34,953		\$34,953
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380 \$744
			DIFFERENTIALS/LONGEVITIES		\$744		
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$35,044		\$35,044
			NURSES		\$45,362		\$45,362
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$132,388		\$132,388
			TEACHERS		\$9,560		\$9,560
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,546		\$7,546
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$475,398		\$475,398
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,355			\$1,355
			CLERICAL SUPPORT	\$196,886			\$196,886
			CUSTODIAL SUPPLIES	\$5,684			\$5,684
			CUSTODIANS	\$171,170			\$171,170
			GENERAL SUPPLIES	\$21,640			\$21,640
			INSTRUCTIONAL MATERIALS	\$12,169			\$12,169
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHERS	\$3,043,242			\$3,043,242
			TEMPORARY PERSONNEL ACCOUNT	\$16,280			\$16,280
	GENERAL SCHOOL PROGRAM Total			\$3,785,421			\$3,785,421
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	70,.00,.11	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		S Cherrines, condernies		\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHER ASSISTANTS		\$00,033		\$00,033
	SOUTH EDOCUTION MATCHINETIAL WELL OFTH	30 1133 - Quality Education III	TEACHER ASSISTANTS TEACHERS		\$0		\$0 \$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total		ILACITLINA		\$0 \$0		\$0 \$0
		SpEd Assistants	CDED ACCICTANTS		\$275,239		\$275,239
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS				
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$273,315		\$273,315
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$331,196		\$331,196
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$332,437		\$332,437
	SPECIAL EDUCATION Total				\$1,390,248		\$1,390,248

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MIRAMONTE EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			ADVISORS/COORDINATORS	\$62,739			\$62,739
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,155			\$1,155
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$16,597			\$16,597
			TEMPORARY PERSONNEL ACCOUNT	\$23,010			\$23,010
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,543			\$8,543
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		The state of the s	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$330,933			\$330,933
MIRAMONTE EL Total				\$4,596,879	\$1,926,279	\$311,332	\$6,834,490
MISSION HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	<i>+-,,</i>	7012/002	\$22,159
WIISSICIV IIS	COUNSELING SUPPORT Total	0-12 Couriseioi s-3ai	COUNSELORS	\$22,159			\$22,159 \$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	322,139	\$11,750		\$11,750
	FEDERAL AND STATE CONFENSATORT FROGRAMS	CE-NCED 11 SCHOOLS	CLASSIFIED OVERTIME X & Z TIME				\$1,500
			INSTRUCTIONAL MATERIALS		\$1,500 \$6,470		\$1,500
					\$740		\$740
		CE NCID T4 Cale Dancat Instruct	TRANSPORTATION				
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$330		\$330
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	T24 (52 ); 15 2 6	CERTIFICATED CURRIENTAL TIME (V. T. O. DROE DE VELODIATALE)		\$84,124		\$84,124
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$272		\$272
	GRANTS - SITE DETERMINED NEEDS Total				\$272		\$272
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$583,326			\$583,326
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$33,763			\$33,763
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$595			\$595
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$624			\$624
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$621,311			\$621,311
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$103,997		\$103,997
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$1,084		\$1,084
	SPECIAL EDUCATION Total				\$159,744		\$159,744
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,649			\$1,649
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			INSTRUCTIONAL MATERIALS	\$10,159			\$10,159
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,416
			TEACHERS	\$1,836			\$1,836
			TRANSPORTATION	\$740			\$740
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$501			\$501
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
		·	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,364			\$2,364
	TARGETED STUDENT POPULATION Total			\$24,116			\$24,116
MISSION HS Total				\$667,586	\$244,140		\$911,726
MONETA HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total	5 12 556.155.513 Sui		\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	722,133	\$22,392		\$22,392
	- EDELIAL AND STATE CONTI ENSATORT FROGRANDS	CL NCLD 11 JUN0013	INSTRUCTIONAL MATERIALS		\$1,478		\$1,478
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,478		\$1,478
	FEDERAL AND STATE COMPENSATORY PROCESSASS Tabel	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$87,589		\$87,589

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MONETA HS	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$144		\$144
	GRANTS - SITE DETERMINED NEEDS Total				\$144		\$144
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$451,509			\$451,509
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$24,280			\$24,280
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$510			\$510
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$624			\$624
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$479,926			\$479,926
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$64		\$64
	SPECIAL EDUCATION Total				\$64		\$64
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,950			\$7,950
			INSTRUCTIONAL MATERIALS	\$4,000			\$4,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$400			\$400
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
		·	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,364			\$2,364
	TARGETED STUDENT POPULATION Total			\$19,165			\$19,165
MONETA HS Total				\$521,250	\$87,797		\$609,047
MONLUX EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	,	\$94,495		\$94,495
MONEONEE	AFTERSCHOOL PROGRAMS Total	711 Jen Eddadanety(7525) E715 5	74 TEROCHOOL FROGRAMIO		\$94,495		\$94,495
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	454,455		\$45,362
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ARTS FROGRAM	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	343,302		\$217,058	\$217,058
		Cale i d-Cale WKI3-3/B/ I-3CII	CALETERIA				
	CAMPUS AIDES	Communa Airdea Conna Dreaga	CANADILCAIDEC	¢16.794		\$217,058	\$217,058
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	5.7 4.1.01	TEACHED ACCIOTANTS	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$26,791			\$26,791
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$26,791			\$26,791
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565	***		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,112		\$10,112
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$10,480		\$10,480
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$90,726		\$90,726
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			PSYCHOLOGISTS		\$11,965		\$11,965
			TEACHER ASSISTANTS		\$65,642		\$65,642
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,753		\$5,753
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$362,439		\$362,439
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CAMPUS AIDES	\$0			\$0
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,000			\$6,000
			CLASSIFIED OVERTIME X & Z TIME	\$896			\$896
			CLERICAL SUPPORT	\$134,408			\$134,408
			CUSTODIAL SUPPLIES	\$4,747			\$4,747
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$2,262			\$2,262
			INSTRUCTIONAL MATERIALS	\$38,472			\$38,472
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS  PSYCHOLOGISTS	\$5,982			\$5,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MONLUX EL	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$36,277			\$36,277
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$2,089,100			\$2,089,100
			TEMPORARY PERSONNEL ACCOUNT	\$15,092			\$15,092
	GENERAL SCHOOL PROGRAM Total			\$2,679,336			\$2,679,336
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,880		\$2,880
	GRANTS - SITE DETERMINED NEEDS Total	,	· ·		\$2,880		\$2,880
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,169		\$3,169
	INDIRECT COST Total				\$3,169		\$3,169
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$58,358	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$58,358
	REASONABLE ACCOMMODATIONS Total	nedsingeen sai, sen, mans sens	TEL BOTT ISEE / TOO THINGS / TOTAL	\$58,358			\$58,358
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<del>+20,000</del>	\$590,847		\$590,847
	0.13	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$204,918		\$204,918
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
		Spearreschoorrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$224,606		\$224,606
		SpEd-Resource Specialist Prog	SPED-TEACHER SI EGIAL DATT ROGRAM T RESCRIOGE  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$228,106		\$228,106
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,949		\$6,949
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$219,897		\$0,945
	SDECIAL EDUCATION Total	SpEd-Special Day Program	SELD-TEACHEN-SPECIAL DAT PRODRAIN				
	SPECIAL EDUCATION Total	Droportionality Compute Aides	CAMPLIC AIDEC	ĆF F00	\$1,584,649		\$1,584,649
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
			DIFFERENTIALS/LONGEVITIES	\$2,294			\$2,294
			INSTRUCTIONAL MATERIALS	\$3,912			\$3,912
			PARENT INVOLVEMENT	\$12,969			\$12,969
			TEACHER ASSISTANTS	\$11,907			\$11,907
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,362			\$5,362
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$239,174			\$239,174
MONLUX EL Total				\$3,098,370	\$2,047,632	\$217,058	\$5,363,060
MONLUX MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED OVERTIME X & Z TIME	\$381			\$381
			GENERAL SUPPLIES	\$3,400			\$3,400
			INSTRUCTIONAL MATERIALS	\$3,200			\$3,200
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$811,544			\$811,544
	GENERAL SCHOOL PROGRAM Total			\$843,311			\$843,311
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$65,756			\$65,756
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,400			\$3,400
	MAGNET SCHOOL RESOURCES Total	,		\$69,156			\$69,156
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$66,272		\$66,272
	SPECIAL EDUCATION Total	,			\$66,272		\$66,272
MONLUX MATH/SCI MAG Total				\$912,467	\$66,272		\$978,739
MONROE LAW/GOV MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$513	, ,		\$513
	CLILLE LEGITORE I ROGINARI	General Fana School Frogram	GENERAL SUPPLIES	\$3,867			\$3,867
			INSTRUCTIONAL MATERIALS	\$5,962			\$5,962
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,096,487			\$35,409
	CENTRAL COLOGI PROCRAMATA-1-1		TRANSPORTATION	\$740			\$740
	GENERAL SCHOOL PROGRAM Total	TUDG May 1 C 1	AMONET COLLOGI, DECOLLOCEC	\$1,142,978			\$1,142,978
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,869			\$126,869
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,607			\$4,607
	MAGNET SCHOOL RESOURCES Total			\$131,476			\$131,476
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850			\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MONROE LAW/GOV MAG Total			······································	\$1,310,304			\$1,310,304
MONROE POLICE ACD MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$280			\$280
		Centeral rand center regions	GENERAL SUPPLIES	\$2,618			\$2,618
			INSTRUCTIONAL MATERIALS	\$3,300			\$3,300
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$686,795			\$686,795
	GENERAL SCHOOL PROGRAM Total		TEXAMENO	\$714,238			\$714,238
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,618			\$2,618
	MAGNET SCHOOL RESOURCES Total	THE G-IMAGNET-SCHS-DISCIETIONAL	INIAGNET SCHOOL RESOURCES	\$2,618			\$2,618
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total	13F-Pel Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
MONROE POLICE ACD MG Total	TARGETED STODENT POPOLATION Total			\$752,706			\$752,706
MONROE SH	ADULT EDUCATION (DECIONAL OCCUPATIONAL CENTER (DROCDAMS	Doubing last Cabinatus Million	DEDIVING IN 12 COANTS SITE DETERMINED NIEEDS	\$752,700	\$86,552		
WONKOE SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Cabinetry Millwor	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS				\$86,552
		Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$57,002		\$57,002
		Perkins PD-CTSO Cabinetry Mill	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins TR-Cabinetry Millwork	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,800		\$1,800
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,800		\$1,800
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$394,488			\$394,488
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$394,488	\$154,166		\$548,654
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$540,123	\$540,123
	CAFETERIA Total					\$540,123	\$540,123
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$143,820			\$143,820
	CAMPUS AIDES Total			\$143,820			\$143,820
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$26,695		\$26,695
			CLERICAL SUPPORT		\$101,759		\$101,759
			COUNSELORS		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$25,020		\$25,020
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$7,082		\$7,082
			TEACHER ASSISTANTS		\$84,395		\$84,395
			TEACHERS		\$547,235		\$547,235
			TRANSPORTATION		\$2,220		\$2,220
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$20,262		\$20,262
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	+	\$63,334		\$20,262
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-11-A-G COURSEROF-SCII	COUNSELORS - PUPIL SERVICES & ATTENUANCE (PSA)		\$1,339,840		\$63,334 <b>\$1,339,840</b>
	GENERAL SCHOOL PROGRAM	Goneral Fund School Brogram	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$149,404	\$1,335,040		\$1,339,840 \$149,404
	GLIVERAL SCHOOL PROGRAM	General Fund School Program					
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$621,216			\$621,216
			ATHLETICS	\$2,507			\$2,507
			CAMPUS AIDES	\$21,671			\$21,671
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,122			\$3,122
			CLERICAL SUPPORT	\$411,959			\$411,959
			COUNSELING TIME (REGISTRATION)	\$9,576			\$9,576
			COUNSELORS	\$448,142			\$448,142
			CUSTODIAL SUPPLIES	\$17,902			\$17,902
			CUSTODIANS	\$544,650			\$544,650
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$19,677			\$19,677
			INSTRUCTIONAL MATERIALS	\$58,521			\$58,521

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MONROE SH	GENERAL SCHOOL PROGRAM	General Fund School Program	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
		-	NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$187,668			\$187,668
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$5,738,113			\$5,738,113
			TEACHERS - ACADEMIC DIFFERENTIALS	\$9,200			\$9,200
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$8,859			\$8,859
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$8,690,227			\$8,690,227
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
		T3-Part A, Immigrant Education	TEACHERS		\$109,447		\$109,447
	GRANTS - SITE DETERMINED NEEDS Total				\$170,080		\$170,080
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$12,418			\$12,418
	MAGNET SCHOOL RESOURCES Total	·		\$12,418			\$12,418
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$554,818			\$554,818
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$554,818			\$554,818
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	COUNSELORS	\$124,598			\$124,598
	SCHOOL DETERMINED NEEDS Total			\$124,598			\$124,598
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,092,626		\$1,092,626
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$224,456		\$224,456
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$652,347		\$652,347
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,827		\$19,827
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,436,425		\$1,436,425
	SPECIAL EDUCATION Total	· · · · ·			\$3,425,681		\$3,425,681
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$47,949	1., .,		\$47,949
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$68,393			\$68,393
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			CLERICAL SUPPORT	\$35,739			\$35,739
			COUNSELING ASSISTANT	\$17,938			\$17,938
			COUNSELORS	\$113,405			\$113,405
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$41,268			\$41,268
			NURSES	\$45,363			\$45,363
			PARENT INVOLVEMENT	\$1,500			\$1,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,325			\$5,325
			TEACHER ASSISTANTS	\$135,456			\$135,456
			TEACHERS	\$2,294			\$2,294
			TRANSPORTATION	\$4,050			\$4,050
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$17,265			\$17,265
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
		·	CLASSIFIED OVERTIME X & Z TIME	\$6,058			\$6,058
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$15,457			\$15,457
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$814,750			\$814,750
MONROE SH Total				\$10,791,089	\$5,089,767	\$540,123	\$16,420,979
MONTARA AVE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302			\$283,302
	4 YEAR OLD TK PROGRAM Total	7. O P.		\$283,302			\$283,302
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MONTARA AVE EL	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$264,148	\$264,148
	CAFETERIA Total					\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,447,988			\$1,447,988
	DUAL LANGUAGE PROGRAM Total			\$1,447,988			\$1,447,988
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<del>+++++++++++++++++++++++++++++++++++++</del>	\$67,465		\$67,465
	TEDERAL AND STATE COMPENSATORY PROGRAMS	CENCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,905		\$9,905
			CLASSIFIED OVERTIME X & Z TIME		\$6,000		\$6,000
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$21,648		\$21,648
			PARENT INVOLVEMENT		\$38,983		\$38,983
			TEACHER ASSISTANTS		\$197,470		\$197,470
		05 11010 74 6 1 5	TEACHERS		\$147,830		\$147,830
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,744		\$7,744
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$487,872		\$487,872
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,079			\$1,079
			CLERICAL SUPPORT	\$199,228			\$199,228
			CUSTODIAL SUPPLIES	\$5,424			\$5,424
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,200			\$10,200
			INSTRUCTIONAL MATERIALS	\$9,040			\$9,040
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$1,298,834			\$1,298,834
			TEMPORARY PERSONNEL ACCOUNT	\$17,006			\$17,006
	GENERAL SCHOOL PROGRAM Total			\$1,986,116			\$1,986,116
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,288		\$4,288
	GRANTS - SITE DETERMINED NEEDS Total	5 2 2 3			\$4,288		\$4,288
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	. ,		\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	720,70	\$280,152		\$280,152
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$395,725		\$395,725
	SPECIAL EDUCATION Total	Spea Special Day (10gram	S. ES TENORER SI COME DATI I ROCKHIVI		\$1,000,927		\$1,000,927
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	\$1,000,527		\$1,000,927
	IANGLILD STODLIST FOFGLATION	Proportionality-Campus Aides Targeted Student Repulation	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$5,598
		Targeted Student Population					
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,265			\$7,265
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
			INSTRUCTIONAL MATERIALS	\$71,913			\$71,913
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,183			\$7,183
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$318,767			\$318,767

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MONTARA AVE EL Total				\$4,160,978	\$1,493,087	\$264,148	\$5,918,213
MONTARA EL M/S/T	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$333			\$333
			GENERAL SUPPLIES	\$2,941			\$2,941
			INSTRUCTIONAL MATERIALS	\$2,768			\$2,768
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$881,648			\$881,648
	GENERAL SCHOOL PROGRAM Total			\$916,017			\$916,017
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,028			\$72,028
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,941			\$2,941
	MAGNET SCHOOL RESOURCES Total			\$74,969			\$74,969
MONTARA EL M/S/T Total				\$990,986			\$990,986
Monte Vista EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,596,178	\$1,596,178
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,668,213	\$1,668,213
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$164,365	44 660 040	\$164,365
Monte Vista EEC Total					\$164,365	\$1,668,213	\$1,832,578
MONTE VISTA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$86,884		\$86,884
	AFTERSCHOOL PROGRAMS Total			42.22	\$86,884		\$86,884
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$207,549	\$207,549
	CAFETERIA Total	0 111 0 0	CANADUS AIDES	445 704		\$207,549	\$207,549
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	05 NOID T4 C	ADMISORS/SOCREDINATORS	\$16,784	A445 004		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,869		\$1,869
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS PSYCHIATRIC SOCIAL WORKERS		\$19,486		\$19,486
					\$23,691 \$112,539		\$23,691 \$112,539
		CE-NCLB T1 Sch-Parent Invlmnt	TEACHER ASSISTANTS PARENT INVOLVEMENT		\$112,539		\$112,539
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB 11 3CII-Parent mviiniit	PAREINI INVOLVEIVIENT		\$278,586		\$278,586
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	3278,380		\$154,437
	GENERAL SCHOOL PROGRAM	General Fund School Program	ALLOCATION ADJUSTMENT  ALLOCATION ADJUSTMENT	-\$73			-\$73
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,053			\$6,053
			CLASSIFIED EMPLOYEES	\$14,812			\$14,812
			CLASSIFIED SUBSTITUTES/RELIEF	\$793			\$793
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,934			\$3,934
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,259			\$7,259
			INSTRUCTIONAL MATERIALS	\$16,416			\$16,416
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,521			\$9,521
			TEACHERS	\$1,827,051			\$1,827,051
			TEMPORARY PERSONNEL ACCOUNT	\$9,394			\$9,394
			TRANSPORTATION	\$5,000			\$5,000
	GENERAL SCHOOL PROGRAM Total			\$2,371,869			\$2,371,869
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,288		\$2,288

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MONTE VISTA EL	GRANTS - SITE DETERMINED NEEDS Total				\$2,288		\$2,288
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,914		\$2,914
	INDIRECT COST Total				\$2,914		\$2,914
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$320,820		\$320,820
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,151		\$92,151
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$304,397		\$304,397
	SPECIAL EDUCATION Total	, , , ,			\$722,022		\$722,022
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
		rangered stadent i opaidation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,077			\$8,077
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			PARENT INVOLVEMENT	\$4,169			\$4,169
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,339			\$4,339
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		13F-FEI FUPII SCHOOL Allocatio		\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBRARY AIDES	\$157,967			\$157,967
MONTE VISTA EL Total	TARGETED STODENT POPULATION TOTAL			\$2,722,292	\$1,092,694	\$207,549	\$4,022,535
MONTEREY HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	<del>+2,032,034</del>	<del>+201,545</del>	\$22,159
	COUNSELING SUPPORT Total	0 12 00011301013 001	OCCUPATION OF THE PROPERTY OF	\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>\$22,133</b>	\$3,314		\$3,314
	TEDERAL AND STATE CONTENSATORT FROGRAMS	CE-NCED 11 SCHOOLS	INSTRUCTIONAL MATERIALS		\$5,096		\$5,096
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TRANSPORTATION		\$1,480		\$1,480
		CE NCID TA Cab Dagget Inches					
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$462		\$462
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$92,440		\$92,440
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$240		\$240
	GRANTS - SITE DETERMINED NEEDS Total				\$240		\$240
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$1,478			\$1,478
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$548,211			\$548,211
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$16,747			\$16,747
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$455			\$455
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$624			\$624
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$567,562			\$567,562
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$319		\$319
	SPECIAL EDUCATION Total				\$319		\$319
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,132			\$2,132
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			INSTRUCTIONAL MATERIALS	\$8,920			\$8,920
			TEACHER ASSISTANTS	\$548			\$548
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$456			\$456
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,970			\$3,970
		.scap. serioor/modulo	CLASSIFIED OVERTIME X & Z TIME	\$2,845			\$2,845
	TARGETED STUDENT POPULATION Total		SS SSI IED OFERTIME A & E TIME	\$21,871			\$21,871
MONTEREY HS Total	TARGETED STODERT FOR OLATION TOTAL			\$630,346	\$92,999		\$723,345
MOORE M/S/T ACAD	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	Ţ=,300		\$56,702
	ARTS PROGRAM Total	151 Temerane Area Teacher Sup	7	\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	750,702		\$223,965	\$223,965
	CAFETERIA Total	Care in Care WKI3-3/D/1-3CII	GULTENIA			\$223,965	\$223,965
		Compus Aidos Cons Brass	CAMPLIC AIDEC	\$4C 704		\$223,905	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	51.77 111 6 5 5	20 A QUES INSTRUCTIONAL	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
MOORE M/S/T ACAD	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	DIFFERENTIALS/LONGEVITIES	\$872	\$8
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970	\$55,
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565	\$32,
	FACILITIES MAINTENANCE/OPERATIONS Total	·		\$32,565	\$32,
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,129	\$4,:
			COACHES INSTRUCTIONAL	\$113,405	\$113,
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691	\$23,0
			DIFFERENTIALS/LONGEVITIES	\$1,788	\$1,
			INSTRUCTIONAL MATERIALS	\$19,417	\$19,
			NURSES	\$34,023	\$34,
			PARENT INVOLVEMENT	\$13,335	\$13,
			PSYCHOLOGISTS	\$71,781	\$71,
			TEACHER ASSISTANTS	\$159,411	\$159,
			TEACHERS	\$21,772	\$21,
			TRANSPORTATION	\$8,510	\$8,
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$7,601	\$7,
	FEDERAL AND STATE COMMENS ATORY DROCK AND TOTAL	CE-NCLB 11 SCII-Parent mivimit	PARENT INVOLVEIVIENT	\$478,863	\$478,
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Congral Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT RRINGIPALS)		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194	\$158,
			CLERICAL SUPPORT	\$134,408	\$134,
			CUSTODIAL SUPPLIES	\$4,964	\$4,9
			CUSTODIANS	\$141,609	\$141,
			GENERAL SUPPLIES	\$12,308	\$12,
			INSTRUCTIONAL MATERIALS	\$15,288	\$15,
			NURSES	\$22,681	\$22,0
			PSYCHOLOGISTS	\$5,982	\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686	\$102,
			TEACHERS	\$3,037,941	\$3,037,9
			TELEPHONE	\$75	
			TEMPORARY PERSONNEL ACCOUNT	\$13,035	\$13,0
			TRANSPORTATION	\$400	\$4
	GENERAL SCHOOL PROGRAM Total			\$3,649,571	\$3,649,
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,0
			DIFFERENTIALS/LONGEVITIES	\$945	\$9
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633	\$60,0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$163,989	\$163,
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$51,084	\$51,0
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$56,587	\$56,
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$107,328	\$107,
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,188	\$3,:
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$107,328	\$107,
	SPECIAL EDUCATION Total			\$489,504	\$489,
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	\$5,
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$42,359	\$42,
		.a.getea stadent opalation	CLASSIFIED OVERTIME X & Z TIME	\$2,000	\$2,
			COACHES INSTRUCTIONAL	\$116,540	\$116,
			CUSTODIAL OVERTIME & RELIEF	\$606	\$110,
			DIFFERENTIALS/LONGEVITIES	\$1,788	\$1,
			INSTRUCTIONAL MATERIALS	\$1,788	\$1,
			NURSES		
				\$11,341	\$11,
			PARENT INVOLVEMENT	\$1,000	\$1,1
		TCD Demontal F	PSYCHOLOGISTS	\$23,928	\$23,9
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,391	\$8,3
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$51,876	\$51,
			CLASSIFIED OVERTIME X & Z TIME	\$6,556	\$6,
			LIBRARY AIDES	\$13,510	\$13,
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,685	\$11,0

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MOORE M/S/T ACAD	TARGETED STUDENT POPULATION Total			\$328,466			\$328,466
MOORE M/S/T ACAD Total				\$4,140,058	\$1,029,000	\$223,965	\$5,393,023
MORNINGSIDE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$306,218	\$306,218
	CAFETERIA Total					\$306,218	\$306,218
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$23,642		\$23,642
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$12,287		\$12,287
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$7,525		\$7,525
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$170,786		\$170,786
			TEACHERS		\$5,000		\$5,000
			TRANSPORTATION		\$9,880		\$9,880
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,138		\$6,138
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$386,694		\$386,694
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	7000,00		\$163,757
		Ceneral Fana Senser Fregram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,159			\$1,159
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,122			\$5,122
			CUSTODIANS	\$184,267			\$184,267
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$9,979			\$9,979
			INSTRUCTIONAL MATERIALS	\$8,992			\$8,992
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
				\$5,982			\$5,982
			PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM				\$66,831
			TEACHERS	\$66,831 \$2,540,254			\$2,540,254
	CENTERAL COLLOG PROCESSAS Total		TEMPORARY PERSONNEL ACCOUNT	\$12,914			\$12,914
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Eng Drefens:	CERTIFICATED CURRIENATAL TIME (V.7.9. DROE DEVELOPMENT)	\$3,183,648	¢2.104		\$3,183,648
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,184		\$3,184
	GRANTS - SITE DETERMINED NEEDS Total	CuEd Assistant-	CDED ACCICTANTS		\$3,184		\$3,184 \$316,007
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$216,997		\$216,997
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$79,984		\$79,984
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$196,524		\$196,524
	SPECIAL EDUCATION Total				\$498,350		\$498,350
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$18,974			\$18,974
			CLASSIFIED OVERTIME X & Z TIME	\$600			\$600
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			CUSTODIAL OVERTIME & RELIEF	\$600			\$600
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$63,862			\$63,862
			PARENT INVOLVEMENT	\$13,540			\$13,540

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MORNINGSIDE EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,564			\$5,564
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$275,539			\$275,539
MORNINGSIDE EL Total				\$3,649,143	\$888,228	\$306,218	\$4,843,589
MOSK EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$85,493		\$85,493
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$24,312		\$24,312
	AFTERSCHOOL PROGRAMS Total				\$109,805		\$109,805
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, - ,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	720,70	\$8,767		\$8,767
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,788		\$1,788
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$11,188		\$11,188
			INSTRUCTIONAL MATERIALS		\$14,039		\$14,039
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$4,643		\$4,643
			TEACHER ASSISTANTS		\$100,674		\$100,674
		CE NCI D T1 Cab Dayant Invitrant					\$4,708
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,708 <b>\$296,604</b>		\$4,708 \$296,604
	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	\$296,604		\$156,163
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$136,163			\$136,165
							\$147,000
			CLERICAL SUPPORT	\$147,000			
			CUSTODIAL SUPPLIES	\$4,291			\$4,291
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,891			\$8,891
			INSTRUCTIONAL MATERIALS	\$8,208			\$8,208
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS	\$2,265,683			\$2,265,683
			TEMPORARY PERSONNEL ACCOUNT	\$11,506			\$11,506
	GENERAL SCHOOL PROGRAM Total			\$2,847,349			\$2,847,349
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,376		\$3,376
	GRANTS - SITE DETERMINED NEEDS Total				\$3,376		\$3,376
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,867		\$2,867
	INDIRECT COST Total				\$2,867		\$2,867
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total			\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$225,987		\$225,987
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$32,926			\$32,926
	SPECIAL EDUCATION Total			\$32,926	\$897,125		\$930,051

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MOSK EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$128,993			\$128,993
			INSTRUCTIONAL MATERIALS	\$7			\$7
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,463			\$4,463
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$154,691			\$154,691
MOSK EL Total				\$3,103,631	\$1,309,777	\$137,447	\$4,550,855
MOUNT GLEASON MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, ,	, ,,	\$279,101	\$279,101
	CAFETERIA Total	Care ra care vinas of by a care	on elemin			\$279,101	\$279,101
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472		<b>\$273,101</b>	\$78,472
	CAMPUS AIDES Total	cumpus vides specificgs	CATALLOS TABLES	\$78,472			\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$70,472	\$134,930		\$134,930
	FEDERAL AND STATE CONFENSATORT FROGRAMS	CE-NCEB 11 SCHOOLS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$18,946		\$18,946
			CLASSIFIED OVERTIME X & Z TIME		\$5,000		\$5,000
							\$5,000
			CLERICAL SUPPORT		\$68,709		
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$29,751		-\$29,751
			INSTRUCTIONAL MATERIALS		\$13,237		\$13,237
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,908		\$6,908
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$492,803		\$492,803
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,444			\$316,444
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,048			\$1,048
			CLERICAL SUPPORT	\$207,591			\$207,591
			COACHES INSTRUCTIONAL	\$0			\$0
			COUNSELING TIME (REGISTRATION)	\$3,650			\$3,650
			COUNSELORS	\$113,405			\$113,405
			CUSTODIAL SUPPLIES	\$8,110			\$8,110
			CUSTODIANS	\$300,998			\$300,998
			FINANCIAL MANAGERS	\$36,979			\$36,979
			GENERAL SUPPLIES	\$10,336			\$10,336
			INSTRUCTIONAL MATERIALS	\$10,324			\$10,324
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,891,696			\$1,891,696
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,553			\$2,553
			TEMPORARY PERSONNEL ACCOUNT	\$13,616			\$13,616
	GENERAL SCHOOL PROGRAM Total		TEINI ORARI I ERSONNEL ACCOUNT	\$3,009,197			\$3,009,197
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	33,003,137	\$1,648		\$1,648
		TOATELET-EITHIGHT ETING PTOTCHICY	CENTIFICATED SOFFELINIENTAL TIME (A Z & PROF DEVELOPINIENT)		\$1,648		\$1,648
	GRANTS - SITE DETERMINED NEEDS Total	CoEd Assistants	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$553,685		\$553,685
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$418,235		\$418,235
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,690		\$9,690
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$591,137		\$591,137
	SPECIAL EDUCATION Total				\$1,736,736		\$1,736,736
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MOUNT GLEASON MS	TARGETED STUDENT POPULATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,8
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,137			\$2,1
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,592			\$5,5
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,9
			CLASSIFIED OVERTIME X & Z TIME	\$1,029			\$1,0
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,000			\$2,0
			COUNSELING TIME (REGISTRATION)	\$4,929			\$4,9
			COUNSELORS	\$113,405			\$113,4
			TEACHERS	\$35,850			\$35,8
	TARGETED STUDENT POPULATION Total			\$338,894			\$338,8
MOUNT GLEASON MS Total				\$3,426,563	\$2,231,187	\$279,101	\$5,936,85
MOUNTAIN VIEW EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	.,.,	,	\$34,02
WOON PAIN VIEW EE	ARTS PROGRAM Total	131 Tamerane / Teacher Sup	ANTOTROGRAM	\$34,021			\$34,0
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$54,021		\$92,887	\$92,8
	CAFETERIA Total	Cale i d-Cale WKIS-3/B/ 1-3CII	CALETERIA			\$92,887	\$92,8
	CAMPUS AIDES	Campus Aidos Spor Progs	CAMPUS AIDES	\$17,252		<b>\$32,007</b>	\$17,2
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIPUS AIDES	\$17,252			\$17,2 \$17,2
	DUAL LANGUAGE PROGRAM	Dual/Foreign Languago/Pilingua	TEACHERS	\$226,810			\$226,8
	DUAL LANGUAGE PROGRAM Total	Dual/Foreign Language/Bilingua	TEACHERS	\$226,810 \$226,810			\$226,8 \$ <b>226,8</b>
		FI Transition Apolo Cob	TEACHED ACCICTANTS				
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$8,931			\$8,9
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	05 NOID T4 C	CATEGORICAL PROCESSAS ARVINGORS	\$8,931	055 524		\$8,9
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,6
			DIFFERENTIALS/LONGEVITIES		\$744		\$7
			INSTRUCTIONAL MATERIALS		\$8,119		\$8,1
			TEACHER ASSISTANTS		\$25,008		\$25,0
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,746		\$1,7
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$102,238		\$102,2
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,1
			CLASSIFIED SUBSTITUTES/RELIEF	\$673			\$6
			CLERICAL SUPPORT	\$147,000			\$147,0
			CUSTODIAL SUPPLIES	\$3,455			\$3,4
			CUSTODIANS	\$141,609			\$141,6
			GENERAL SUPPLIES	\$5,188			\$5,1
			INSTRUCTIONAL MATERIALS	\$6,824			\$6,8
			NURSES	\$22,681			\$22,6
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,8
			PSYCHOLOGISTS	\$5,982			\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,1
			TEACHER ASSISTANTS	\$0			
			TEACHERS	\$1,438,968			\$1,438,9
			TEMPORARY PERSONNEL ACCOUNT	\$8,008			\$8,0
	GENERAL SCHOOL PROGRAM Total			\$2,011,554			\$2,011,5
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,216		\$1,2
	GRANTS - SITE DETERMINED NEEDS Total				\$1,216		\$1,2
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,7
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,2
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,5
	SPECIAL EDUCATION Total				\$224,619		\$224,6
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	7==1,0=0		\$5,7
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$6,973			\$6,9
		rangeted Student i opulation	PARENT INVOLVEMENT	\$5,228			\$5,2
			TEACHER ASSISTANTS	\$29,767			\$29,7
		TSD Parental Engagement	PARENT INVOLVEMENT	\$2,029			\$29,7
		TSP-Parental Engagement TSP Par Pupil School Allocation		\$2,029			
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME				\$2,0
			LIBRARY AIDES	\$13,510			\$13,5

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MOUNTAIN VIEW EL Total				\$2,363,849	\$328,073	\$92,887	\$2,784,809
MT GLEASON G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$463			\$463
			GENERAL SUPPLIES	\$4,131			\$4,131
			INSTRUCTIONAL MATERIALS	\$4,552			\$4,552
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$918,219			\$918,219
	GENERAL SCHOOL PROGRAM Total			\$955,692			\$955,692
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,579			\$66,579
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,131			\$4,131
	MAGNET SCHOOL RESOURCES Total			\$70,710			\$70,710
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812			\$27,812
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
MT GLEASON G/HA MAG Total				\$1,090,064			\$1,090,064
MT LUKENS HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159	40.000		\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,000		\$8,000
			CLASSIFIED OVERTIME X & Z TIME		\$1,500		\$1,500
		CE NCI D T4 Cele Describ landarate	INSTRUCTIONAL MATERIALS		\$7,550		\$7,550
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$275		\$275
	FEDERAL AND STATE COMMENSATORY PROCRAMS Takel	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total  GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Professor	INICTOLICTIONAL MATERIALS		<b>\$80,659</b> \$128		<b>\$80,659</b> \$128
		T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$128 \$128		\$128 \$128
	GRANTS - SITE DETERMINED NEEDS Total OPTIONS PROGRAM	Cont Sche Supplier Sche	ODTIONS DROCE ANA	\$2,956	\$128		\$2,956
	OFTIONS PROGRAIM	Cont Schs-Supplies-Schs Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM OPTIONS PROGRAM	\$461,071			\$461,071
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,095			\$8,095
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$497			\$497
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$624			\$624
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total	TITY OPP & CONC SCIIS	Of HONST ROGINAL	\$473,290			\$473,290
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$10,750			\$10,750
	TARGETED STOPERTY OF GEATION	range tea stade ne ropalation	TELEPHONE	\$300			\$300
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$405			\$405
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,364			\$2,364
	TARGETED STUDENT POPULATION Total			\$18,270			\$18,270
MT LUKENS HS Total				\$513,719	\$80,787		\$594,506
MT WASHINGTON EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total	·		\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$144,093			\$144,093
			CLASSIFIED SUBSTITUTES/RELIEF	\$843			\$843
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,737			\$3,737
			CUSTODIANS	\$141,609			\$141,609
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$7,463			\$7,463
			INSTRUCTIONAL MATERIALS	\$7,024			\$7,024

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MT WASHINGTON EL	GENERAL SCHOOL PROGRAM	General Fund School Program	LIBRARY AIDES	\$24,627			\$24,62
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$29,909			\$29,90
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,658			\$21,65
			TEACHERS	\$1,771,341			\$1,771,34
			TEMPORARY PERSONNEL ACCOUNT	\$9,658			\$9,658
	GENERAL SCHOOL PROGRAM Total			\$2,321,726			\$2,321,726
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$128		\$128
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 4 3 7			\$128		\$128
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
	0.20.12.200.110.1	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,85
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,339
	SPECIAL EDUCATION Total	SI ED SCHOOL MELOC COMIT EN MACE	SI ED MELOCITION TO SCHOOLS FOR COMIL LIMITEE		\$226,943		\$226,943
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	3220,343		\$5,598
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides					\$9,450
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$9,450			
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$461			\$461
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$31,139			\$31,139
MT WASHINGTON EL Total				\$2,392,330	\$227,071	\$92,887	\$2,712,288
MUIR MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$299			\$299
			GENERAL SUPPLIES	\$2,278			\$2,278
			INSTRUCTIONAL MATERIALS	\$2,508			\$2,508
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$501,969			\$501,969
	GENERAL SCHOOL PROGRAM Total			\$524,759			\$524,759
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$68,653			\$68,653
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,278			\$2,278
	MAGNET SCHOOL RESOURCES Total	- C		\$70,931			\$70,931
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	10. Terrupi sensor/insecuto	TENOTETO	\$35,850			\$35,850
MUIR MATH/SCI MAG Total				\$631,540			\$631,540
MUIR MS	CALETEDIA	Cafa Ed Cafa Wikes S/R/T Sch	CAFETERIA	\$651,546		\$327,726	\$327,726
IVIOIR IVIS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$327,726	\$327,726
	CAFETERIA Total	Communa Airdea Comma Donne	CANADUCAIDEC	670.040		\$321,120	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total	51.7 ''' A 0 0	CO A CUES INSTRUMENTALIAN	\$78,940			\$78,940
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,174		\$1,174
			COUNSELORS		\$52,794		\$52,794
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$519		\$519
			INSTRUCTIONAL MATERIALS		\$38,660		\$38,660
			NURSES		\$90,724		\$90,724
			PSYCHOLOGISTS		\$89,726		\$89,726
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$46,887		\$46,887
			TEACHERS		\$109,447		\$109,447
			TEACHERS - LIBRARY MEDIA		\$85,055		\$85,05
		CE NCI D T1 Cob Dozont Inclinat					
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$8,734		\$8,734
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MUIR MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	Sch Improv Grt Cohort 2 Y3 - S	COUNSELORS		\$0		\$0
			TEACHERS - LIBRARY MEDIA		\$0		\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$607,841		\$607,841
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$300,942			\$300,942
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,297			\$1,297
			CLERICAL SUPPORT	\$214,404			\$214,404
			COUNSELING TIME (REGISTRATION)	\$3,451			\$3,451
			COUNSELORS	\$207,967			\$207,967
			CUSTODIAL SUPPLIES	\$13,000			\$13,000
			CUSTODIANS	\$336,551			\$336,551
			FINANCIAL MANAGERS	\$38,473			\$38,473
			GENERAL SUPPLIES	\$16,386			\$16,386
			INSTRUCTIONAL MATERIALS	\$15,300			\$15,300
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982			\$84,982
			TEACHERS	\$2,404,359			\$2,404,359
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,727			\$2,727
	CENTRAL COLLOCI PROCRAM Tatal		TEMPORARY PERSONNEL ACCOUNT	\$14,544			\$14,544
	GENERAL SCHOOL PROGRAM Total	T2A LED Assess to Comp Constitution	COACHEC INCTRUCTIONAL	\$3,686,635	ĆEO COO		\$3,686,635
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
	CRANTS SITE DETERMINED NIFEDS Total		DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total  MAGNET SCHOOL RESOURCES	TUDG Transn Sal/Bon/Trans Sch	TRANSPORTATION	¢n ner	\$60,633		<b>\$60,633</b> \$9,085
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085 <b>\$9,085</b>			\$9,085
	QUALITY EDUCATION INVESTMENT ACT - QEIA	CR 1122 Quality Education In	COUNSELORS	\$5,065	\$0		\$9,083
	QUALITY EDUCATION INVESTIMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total		TEACHERS		\$0		\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$427,142	30		\$427,142
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total	Recu Anocation to school site	REED SETTLEMENT - SOTT ONL TO SCHOOL SITES	\$427,142			\$427,142
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	3427,142	\$553,306		\$553,306
	0.20.1.200.1101	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$230,261		\$230,261
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$189,627		\$189,627
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,268		\$7,268
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$749,820		\$749,820
	SPECIAL EDUCATION Total	apar aparamany magazini			\$1,730,282		\$1,730,282
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316	. , ,		\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$198,574			\$198,574
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$705			\$705
			DIFFERENTIALS/LONGEVITIES	\$5,208			\$5,208
			INSTRUCTIONAL MATERIALS	\$20,006			\$20,006
			PARENT INVOLVEMENT	\$7,957			\$7,957
			TRANSPORTATION	\$8,000			\$8,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,166			\$8,166
		TSP-Per Pupil School Allocatio	ADVISORS/COORDINATORS	\$29,925			\$29,925
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,000			\$5,000
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			INSTRUCTIONAL MATERIALS	\$11,501			\$11,501
	TARGETED STUDENT POPULATION Total			\$324,334			\$324,334
MUIR MS Total				\$4,582,106	\$2,398,756	\$327,726	\$7,308,588
Mulholland	GENERAL SCHOOL PROGRAM	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,650			\$6,650
			CLASSIFIED SUBSTITUTES/RELIEF	\$757			\$757
			GENERAL SUPPLIES	\$6,233			\$6,233
			INSTRUCTIONAL MATERIALS	\$440			\$440
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Mulholland	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,468,996			\$1,468,996
			TRANSPORTATION	\$900			\$900
	GENERAL SCHOOL PROGRAM Total			\$1,533,549			\$1,533,549
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$124,499			\$124,499
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,783			\$6,783
	MAGNET SCHOOL RESOURCES Total			\$131,282			\$131,282
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	, .	\$54,663		\$54,663
	SPECIAL EDUCATION Total				\$54,663		\$54,663
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850	70 7000		\$35,850
	TARGETED STUDENT POPULATION Total	15. Tel Capit Sellos Filliocatio	TENOTIENS	\$35,850			\$35,850
Mulholland Total	TARGETED STODERT FOR CEATION TOWN			\$1,700,681	\$54,663		\$1,755,344
MULHOLLAND MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>+2,7.00,002</del>	<del>40.1,000</del>	\$466,852	\$466,852
WIGHIOLEAND WIS	CAFETERIA Total	Cale I d-Cale Wkis-3/B/ I-3CII	CALLIENIA			\$466,852	\$466,852
	CAMPUS AIDES	Campus Aides Spee Brogs	CAMPUS AIDES	\$42,428		3400,632	\$42,428
		Campus Aides-Spec Progs	CAMPOS AIDES	\$42,428			\$42,428
	CAMPUS AIDES Total	El Transition Assess Com Com	COACHECIAICTRUCTIONAL				
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENCLICITIES DATED IN ADDITIONAL AND CURRORS TO THE		DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	05 NOID TA C	CATTOONICAL PROCESSAS AND VICENS	\$55,970	6442.42		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$18,549		\$18,549
			CLERICAL SUPPORT		\$98,819		\$98,819
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$1,922		\$1,922
			INSTRUCTIONAL AIDES		\$33,564		\$33,564
			INSTRUCTIONAL MATERIALS		\$14,435		\$14,435
			NURSES		\$90,724		\$90,724
			PARENT INVOLVEMENT		\$37,023		\$37,023
			PSYCHOLOGISTS		\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$50,010		\$50,010
			TEACHERS		\$110,447		\$110,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$11,495		\$11,495
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$839,381		\$839,381
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$145,494			\$145,494
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,581			\$172,581
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,444			\$1,444
			CLERICAL SUPPORT	\$281,808			\$281,808
			COUNSELING TIME (REGISTRATION)	\$4,616			\$4,616
			COUNSELORS	\$219,032			\$219,032
			CUSTODIAL SUPPLIES	\$9,704			\$9,704
			CUSTODIANS	\$345,272			\$345,272
			FINANCIAL MANAGERS	\$41,830			\$41,830
			GENERAL SUPPLIES	\$2,685			\$2,685
				\$25,000			\$25,000
			INSTRUCTIONAL MATERIALS				
			NURSES PROCEETS	\$22,681			\$22,681
			PSYCHOLOGISTS CLIBSTITUTES DAY TO DAY AND LONG TERM	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,793,192			\$2,793,192
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,002			\$4,002
			TEMPORARY PERSONNEL ACCOUNT	\$21,344			\$21,344
	GENERAL SCHOOL PROGRAM Total			\$4,188,779			\$4,188,779
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
MULHOLLAND MS	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170			\$18,170
	MAGNET SCHOOL RESOURCES Total			\$18,170			\$18,170
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$50,622			\$50,622
	REASONABLE ACCOMMODATIONS Total			\$50,622			\$50,622
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$433,611		\$433,611
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$110,324		\$110,324
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$335,434		\$335,434
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,858		\$11,858
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$739,466		\$739,466
	SPECIAL EDUCATION Total				\$1,630,693		\$1,630,693
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,151	. , ,		\$14,151
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,191			\$137,191
			CLASSIFIED OVERTIME X & Z TIME	\$629			\$629
			CLERICAL SUPPORT	\$64,820			\$64,820
			DIFFERENTIALS/LONGEVITIES	\$700			\$700
			INSTRUCTIONAL MATERIALS	\$50			\$50
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHERS	\$109,447			\$109,447
			TEMPORARY PERSONNEL ACCOUNT	\$7,000			\$7,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,296			\$9,296
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		13F-FEI FUDII SCHOOLAHOCATIO	CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,583			\$7,583
			COUNSELING TIME (REGISTRATION)	\$113,405			\$113,405
			TEACHERS	\$113,405			\$113,403
	TARCETER CTURENT ROBUM ATION Total		TEACHERS				\$509,507
MULHOLLAND MS Total	TARGETED STUDENT POPULATION Total			\$509,507 \$4,865,476	\$2,530,707	\$466,852	\$7,863,035
Mulholland Robotics	GENERAL SCHOOL PROGRAM	Compared Friend Solved Discourses	CLACCIFIED CLIDCTITUTES /DELIFE	\$252	32,330,707	3400,832	\$252
Mulholland Robotics	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF GENERAL SUPPLIES	\$2,210			\$2,210
							\$2,210
			INSTRUCTIONAL MATERIALS	\$2,240			\$2,240 \$17,705
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,703
	CENTERAL COLLOCUE PROCEDANT - 1-1		TEACHERS	\$547,235			
	GENERAL SCHOOL PROGRAM Total	TUDG Magnet Sales Discontinues		\$569,642			\$569,642
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	<b>\$569,642</b> \$2,210			<b>\$569,642</b> \$2,210
		TIIPG-Magnet-Schs-Discretionar		\$569,642 \$2,210 \$2,210			\$569,642 \$2,210 \$2,210
Mulholland Robotics Total	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total		MAGNET SCHOOL RESOURCES	\$569,642 \$2,210 \$2,210 \$571,852			\$569,642 \$2,210 \$2,210 \$571,852
Mulholland Robotics Total MULTNOMAH EL	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM	TIIPG-Magnet-Schs-Discretionar  Transitional Kindergarten Expa		\$569,642 \$2,210 \$2,210 \$571,852 \$139,151			\$569,642 \$2,210 \$2,210 \$571,852 \$139,152
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM  4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151			\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151
	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total ARTS PROGRAM		MAGNET SCHOOL RESOURCES	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021			\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021
	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total ARTS PROGRAM ARTS PROGRAM	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151			\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,155 \$34,021
	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total ARTS PROGRAM ARTS PROGRAM CAFETERIA	Transitional Kindergarten Expa	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021		\$135,546	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021
	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total ARTS PROGRAM ARTS PROGRAM CAFETERIA CAFETERIA	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021		\$135,546 <b>\$135,546</b>	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$34,021 \$34,021 \$135,546
	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total ARTS PROGRAM ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021			\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$34,021 \$34,021 \$135,546 \$135,546
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021			\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$135,546 \$135,546 \$16,784
	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total ARTS PROGRAM ARTS PROGRAM Total CAFETERIA CAFETERIA CAMPUS AIDES	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$67,465		\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$34,021 \$135,546 \$135,546 \$16,784 \$16,784
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$66,621		\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$34,021 \$135,546 \$135,546 \$16,784 \$67,465 \$66,621
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021			\$569,642 \$2,210 \$2,211 \$571,852 \$139,152 \$34,022 \$34,022 \$135,546 \$135,546 \$16,784 \$16,784 \$66,622
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$66,621		\$569,64: \$2,210 \$2,211 \$571,85: \$139,15: \$34,02: \$135,540 \$16,784 \$66,62: \$9,866 \$744
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$66,621 \$9,863		\$569,64: \$2,210 \$2,211 \$571,85: \$139,15: \$34,02: \$135,540 \$16,784 \$66,62: \$9,866 \$744
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) DIFFERENTIALS/LONGEVITIES	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$66,621 \$9,863 \$744		\$569,64: \$2,210 \$2,210 \$571,85: \$139,15: \$139,15: \$34,02: \$34,02: \$135,540 \$16,78: \$16,78: \$66,62: \$9,86: \$744 \$-\$19,834
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) DIFFERENTIALS/LONGEVITIES EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$66,621 \$9,863 \$744 -\$19,834		\$569,64: \$2,210 \$2,210 \$571,85: \$139,15: \$139,15: \$34,02: \$34,02: \$135,540 \$16,784 \$16,784 \$66,62: \$9,863 \$744 -\$19,834
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) DIFFERENTIALS/LONGEVITIES EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$66,621 \$9,863 \$744 -\$19,834 \$14,885		\$569,64 \$2,21 \$2,21 \$571,85 \$139,15 \$139,15 \$34,02 \$135,54 \$16,78 \$67,46 \$66,62 \$9,86 \$744 \$11,34
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) DIFFERENTIALS/LONGEVITIES EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS NURSES	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$66,621 \$9,863 \$744 -\$19,834 \$14,885 \$11,341		\$569,64 \$2,210 \$2,211 \$571,85 \$139,15 \$34,02 \$34,02 \$135,540 \$16,78 \$66,62 \$9,86 \$744 \$14,88 \$11,34 \$8,86
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) DIFFERENTIALS/LONGEVITIES EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS NURSES PARENT INVOLVEMENT PSYCHOLOGISTS	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$66,621 \$9,863 \$744 -\$19,834 \$14,885 \$11,341 \$8,867 \$11,963		\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$34,021 \$135,546 \$135,546 \$16,784 \$16,784
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total  ARTS PROGRAM  ARTS PROGRAM  CAFETERIA  CAFETERIA  CAMPUS AIDES  CAMPUS AIDES TOTAL	Transitional Kindergarten Expa  TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	MAGNET SCHOOL RESOURCES  4 YEAR OLD TK PROGRAM  ARTS PROGRAM  CAFETERIA  CAMPUS AIDES  ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) DIFFERENTIALS/LONGEVITIES EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS NURSES PARENT INVOLVEMENT	\$569,642 \$2,210 \$2,210 \$571,852 \$139,151 \$139,151 \$34,021 \$34,021	\$66,621 \$9,863 \$744 -\$19,834 \$14,885 \$11,341 \$8,867		\$569,642 \$2,210 \$571,853 \$139,153 \$34,023 \$135,546 \$135,546 \$16,784 \$66,623 \$9,863 \$744 \$14,883 \$11,343 \$8,865 \$11,963

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MULTNOMAH EL	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$251,559		\$251,559
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$447			\$447
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,965			\$3,965
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,403			\$4,403
			INSTRUCTIONAL MATERIALS	\$3,776			\$3,776
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,127,947			\$1,127,947
			TEMPORARY PERSONNEL ACCOUNT	\$10,010			\$10,010
	GENERAL SCHOOL PROGRAM Total			\$1,661,207			\$1,661,207
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>\$2,002,201</b>	\$1,453		\$1,453
	GRANTS SITE DETERMINED NEEDS	137 EET EITHEER ENGTTOTETICY	TEACHER ASSISTANTS		\$67		\$67
	GRANTS - SITE DETERMINED NEEDS Total		TEACHER ASSISTANTS		\$1,520		\$1,520
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
	SPECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$375,534		\$375,534
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,856		\$86,856
		SpEd-Resource Specialist Prog	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
		SPED-SCHOOL ALLOC-COMPLIANCE			\$309,388		\$309,388
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM				
	SPECIAL EDUCATION Total	Duanautianality Commun Aidas	CAMADUCAIDEC	ĆE EOO	\$994,383		\$994,383
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465			\$67,465
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,970			\$4,970
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$5,476			\$5,476
			PARENT INVOLVEMENT	\$11,908			\$11,908
			TEACHER ASSISTANTS	\$18,885			\$18,885
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,226			\$3,226
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$123,885			\$123,885
MULTNOMAH EL Total				\$1,975,048	\$1,247,462	\$135,546	\$3,358,056
MULTNOMAH ENV SC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$222			\$222
			GENERAL SUPPLIES	\$2,006			\$2,006
			INSTRUCTIONAL MATERIALS	\$1,888			\$1,888
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$558,732			\$558,732
	GENERAL SCHOOL PROGRAM Total			\$580,553			\$580,553
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,969			\$66,969
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,858			\$5,858
	MAGNET SCHOOL RESOURCES Total			\$72,827			\$72,827
	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$71,819		\$71,819
	SPECIAL EDUCATION Total				\$71,819		\$71,819
MULTNOMAH ENV SC MAG Tota				\$653,380	\$71,819		\$725,199
MULTNOMAH HG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$149			\$149
			GENERAL SUPPLIES	\$1,326			\$1,326
			INSTRUCTIONAL MATERIALS	\$1,248			\$1,248
				\$14,164			\$14,164
			SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS				
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$429,549 \$446,436			\$429,549 <b>\$446,436</b>

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
MULTNOMAH HG MAG	MAGNET SCHOOL RESOURCES Total			\$1,326		\$1,326
MULTNOMAH HG MAG Total				\$447,762		\$447,762
MURCHISON EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$94,600		\$94,600
	AFTERSCHOOL PROGRAMS Total			\$94,600		\$94,600
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$273,657	\$273,657
	CAFETERIA Total				\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,434		\$4,434
			COACHES INSTRUCTIONAL	\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES	\$1,787		\$1,787
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017		-\$11,017
			INSTRUCTIONAL MATERIALS	\$9,796		\$9,796
			LIBRARY AIDES	\$24,627		\$24,627
			NURSES	\$22,682		\$22,682
			PARENT INVOLVEMENT	\$27,391		\$27,391
			PSYCHOLOGISTS TEACHER ASSISTANTS	\$47,854		\$47,854
			TEACHER ASSISTANTS	\$56,262		\$56,262
			TEACHERS	\$3,541		\$3,541
	FEDERAL AND STATE COMPENSATION PROCESSANS Takel	CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$4,851		\$4,851
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total  GENERAL SCHOOL PROGRAM	Consul Fund Cohool Desgram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT RRINGIPALS)	\$305,613 \$140,240		\$305,613
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)			\$140,240
			CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$778 \$147,000		\$778 \$147,000
			CUSTODIAL SUPPLIES	\$4,063		\$4,063
			CUSTODIAL SUPPLIES	\$141,609		\$141,609
			GENERAL SUPPLIES	\$7,701		\$7,701
			INSTRUCTIONAL MATERIALS	\$8,115		\$8,115
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$44,747		\$44,747
			TEACHER ASSISTANTS	\$11,907		\$11,907
			TEACHERS	\$1,790,739		\$1,790,739
			TEMPORARY PERSONNEL ACCOUNT	\$9,966		\$9,966
	GENERAL SCHOOL PROGRAM Total			\$2,335,528		\$2,335,528
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,448		\$2,448
	GRANTS - SITE DETERMINED NEEDS Total	,		\$2,448		\$2,448
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,173		\$3,173
	INDIRECT COST Total			\$3,173		\$3,173
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$600,616		\$600,616
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$6,439		\$6,439
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$622,185		\$622,185
	SPECIAL EDUCATION Total			\$1,393,350		\$1,393,350
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,851		\$113,851
			CUSTODIAL SUPPLIES	\$1,000		\$1,000
			INSTRUCTIONAL MATERIALS	\$8,309		\$8,309
			PARENT INVOLVEMENT	\$500		\$500
			TEACHER ASSISTANTS	\$23,814		\$23,814
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,879		\$4,879
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017		-\$11,017

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
MURCHISON EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total	·		\$173,581			\$173,581
MURCHISON EL Total				\$2,571,255	\$1,799,184	\$273,657	\$4,644,096
Murchison St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,372,475	\$1,372,475
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,443,310	\$1,443,310
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$235,799		\$235,799
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	SPECIAL EDUCATION Total				\$345,954		\$345,954
Murchison St EEC Total					\$345,954	\$1,443,310	\$1,789,264
Murchison St SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Murchison St SPS Total						\$129,431	\$129,431
N Hollywood/GluckSPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
N Hollywood/GluckSPS Total						\$129,431	\$129,431
N Valley OccCtr AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$142,790	\$142,790
		TPA-Adult Educ.	ADULT EDUCATION			\$89,432	\$89,432
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$232,222	\$232,222
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$40,706			\$40,706
	COUNSELING SUPPORT Total			\$40,706			\$40,706
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total			\$0			\$0
N Valley OccCtr AEWC Total				\$40,706		\$232,222	\$272,928
N Valley Occup Ctr	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$894,972	\$894,972
		Adult Ed - Teacher Subs	ADULT EDUCATION			\$224,842	\$224,842
		Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$2,184,966	\$2,184,966
		Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER			\$2,174,842	\$2,174,842
		Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER			\$179,083	\$179,083
		Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$3,323,128	\$3,323,128
		Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION			\$1,500	\$1,500
		Custodians-Adult Educ Schs	ADULT EDUCATION			\$697,115	\$697,115
		Oper Mtl-Adult	ADULT EDUCATION			\$33,370	\$33,370
		Perkins ROCP Sch	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$68,970	\$68,970
		ROC/Sk Ctrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATIONAL CENTER		\$282,028		\$282,028
		Sch Advisory Committee Exp-AE	ADULT EDUCATION			\$500	\$500
		Tchrs-Adult Educ-Hdcpd	ADULT EDUCATION			\$99,489	\$99,489
		TPA-Adult Educ.	ADULT EDUCATION			\$534,228	\$534,228
		WIA TII: Adult Ed & Family Lit	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$209,758	\$209,758
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$282,028	\$10,626,763	\$10,908,791
	INDIRECT COST	Perkins ROCP Sch	INDIRECT COST			\$2,393	\$2,393
N Valley Converted	INDIRECT COST Total				6202.020	\$2,393	\$2,393
N Valley Occup Ctr Total	AVERA DID TV PROPRIM	- W 100 1	AVEAD OLD THE DOGGRAM	4.00	\$282,028	\$10,629,156	\$10,911,184
NAPA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total	AFT C-1 F-1::0 C-1-1 (ACEC) CURRY	AFTERCOLOGI PROCEDANC	\$123,791	645.644		\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu & Safety (ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$15,611		\$15,611
	AFTERSCHOOL PROCRAMS Total	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$74,340		\$74,340
	AFTERSCHOOL PROGRAMS Total	TCD Hipograph Arts Tassbar Com	ADTC DDOCDAM	CAF 262	\$89,951		\$89,951
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	Cofo Ed Cofo Wilve C/D/T Cob	CAFETERIA	\$45,362		Ć172 400	\$45,362
	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total CAMPUS AIDES	Campus Aidos Spos Progs	CAMPUS AIDES	\$16,784		\$172,498	<b>\$172,498</b> \$16,784
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CHIVIF UJ MIDLJ	\$16,784			\$16,784 \$16,784
	CAITH OJ AIDLJ TOLAI			\$10,784			\$10,7 <b>0</b> 4

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
NAPA EL	COORDINATED EARLY INTERVENING SERVICES	CEIS 15%-IDEA-B K-12 SCH	COORDINATED EARLY INTERVENING SERVICES		\$12,371		\$12,371
	COORDINATED EARLY INTERVENING SERVICES Total				\$12,371		\$12,371
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			COACHES INSTRUCTIONAL		\$66,621		\$66,621
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			DIFFERENTIALS/LONGEVITIES		\$2,382		\$2,382
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$29,751		-\$29,751
			INSTRUCTIONAL MATERIALS		\$15,552		\$15,552
			TEACHER ASSISTANTS		\$76,839		\$76,839
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,477		\$4,477
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$282,051		\$282,051
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$859			\$859
			CLERICAL SUPPORT	\$126,886			\$126,886
			CUSTODIAL SUPPLIES	\$3,987			\$3,987
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,803			\$7,803
			INSTRUCTIONAL MATERIALS	\$7,136			\$7,136
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$1,961,575			\$1,961,575
			TEMPORARY PERSONNEL ACCOUNT	\$10,098			\$10,098
	GENERAL SCHOOL PROGRAM Total		TELLI CIVILI FEROGRAPIA	\$2,508,515			\$2,508,515
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+1,000,010</del>	\$4,304		\$4,304
	GRANTS - SITE DETERMINED NEEDS Total	13/ EET EITHECK ENGT FORTICY	CERTIFICATED SOFT ELIMENTAL TIME (N.E. Q.T.NOT DEVELOT WERT)		\$4,304		\$4,304
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$524		\$524
	INDINECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,493		\$2,493
	INDIRECT COST Total	All 1 Sch EddoSalety(ASES) EAD 3	INDINECT COST		\$3,017		\$3,017
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHER ASSISTANTS		\$0		\$3,017
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total	3B 1133 - Quality Education III	TEACHER ASSISTANTS		\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$162,334		\$162,334
	SPECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS		\$211,785		\$211,785
			SPED-ASSISTANTS-PRESCHOOL		\$273,315		\$273,315
		SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$321,984		\$321,984
		CoEd Poscurso Specialist Prog			-\$8,019		-\$8,019
		SpEd-Resource Specialist Prog	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		CDED CCHOOL ALLOC COMPLIANCE					
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE  SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,698		\$3,698 \$286,335
	SDECIAL EDUCATION Total	SpEd-Special Day Program	SELD-TEACHER-SPECIAL DAT PRODRAIN		\$286,335		
	SPECIAL EDUCATION Total	Duopoutionality Compute Aids	CAMPLIC AIDEC	ĆE 500	\$1,367,972		\$1,367,972
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,047			\$67,047
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,000			\$10,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$21,614			\$21,614
			NURSES	\$45,362			\$45,362
			TRANSPORTATION	\$3,000			\$3,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,946			\$4,946
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$163,924			\$163,924
NAPA EL Total				\$2,858,376	\$1,759,666	\$172,498	\$4,790,540
NARBONNE MATH/SC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,550			\$4,550
			GENERAL SUPPLIES	\$8,040			\$8,040

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NARBONNE MATH/SC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$4,756			\$4,756
		-	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,644,650			\$1,644,650
	GENERAL SCHOOL PROGRAM Total			\$1,715,110			\$1,715,110
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,242			\$7,242
	MAGNET SCHOOL RESOURCES Total			\$133,310			\$133,310
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
	SPECIAL EDUCATION Total				\$54,663		\$54,663
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850			\$35,850
NARBONNE MATH/SC MAG Total				\$1,884,270	\$54,663		\$1,938,933
NARBONNE SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$40,960		\$40,960
10.11.201112.011	7.201.2007.11017.1202.11217.11017.110	Perkins Inst-System Diag Svc R	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$83,500		\$83,500
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,171		\$3,171
		Perkins SP-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,035		\$1,035
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,033		\$1,033
		Perkins IN-Patient Care 3  PerkinsIn-Hw Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$22,445		\$22,445
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$468,160	322,443		\$468,160
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Regional Occup Frog-Scris	REGIONAL OCCOPATIONAL PROGRAM	\$468,160	\$173,677		\$641,837
	CAFETERIA	Cofe Ed Cofe Wilms C/D/T Cob	CAFETERIA	\$468,160	\$1/3,6//	\$508,770	\$508,770
	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$508,770 \$508,770	\$508,770
		Communation Community	CANADUC AIDEC	6100.450		\$508,770	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$100,458			\$100,458
	CAMPUS AIDES Total	5.7	COA CUES INSTRUCTIONAL	\$100,458			\$100,458
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	05 NOID T4 C	CATEGORISM PROGRAM ARVISORS	\$55,970	6440.405		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,507		\$14,507
			CLERICAL SUPPORT		\$68,709		\$68,709
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,447		\$118,447
			DIFFERENTIALS/LONGEVITIES		\$3,276		\$3,276
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$1,100		\$1,100
			INSTRUCTIONAL MATERIALS		\$58,579		\$58,579
			LIBRARY AIDES		\$13,510		\$13,510
			NURSES		\$68,045		\$68,045
			PARENT INVOLVEMENT		\$12,300		\$12,300
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$7,100		\$7,100
			TEACHER ASSISTANTS		\$12,504		\$12,504
			TEACHERS		\$552,467		\$552,467
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$18,667		\$18,667
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$43,067		\$43,067
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,219,088		\$1,219,088
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$133,551			\$133,551
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$586,743			\$586,743
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$993			\$993
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,454			\$3,454
			CLERICAL SUPPORT	\$408,864			\$408,864
			COUNSELING TIME (REGISTRATION)	\$9,692			\$9,692
			COUNSELORS	\$415,627			\$415,627
			CUSTODIAL SUPPLIES	\$18,127			\$18,127

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NARBONNE SH	GENERAL SCHOOL PROGRAM	General Fund School Program	FINANCIAL MANAGERS	\$83,838			\$83,838
			GENERAL SUPPLIES	\$30,593			\$30,593
			INSTRUCTIONAL MATERIALS	\$40,282			\$40,282
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$40,106			\$40,106
			PSYCHOLOGISTS	\$10,114			\$10,114
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$193,877			\$193,877
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,010			\$3,010
			TEACHERS	\$6,149,978			\$6,149,978
			TEACHERS - ACADEMIC DIFFERENTIALS	\$9,608			\$9,608
			TEACHERS - LIBRARY MEDIA	\$96,393			\$96,393
			TEMPORARY PERSONNEL ACCOUNT	\$43,193			\$43,193
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$8,972,420			\$8,972,420
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$3,333			\$3,333
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	,		\$27,812			\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	. , , ,	\$1,157,568		\$1,157,568
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$320,700		\$320,700
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$580,037		\$580,037
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,532		\$17,532
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,381,172		\$1,381,172
	SPECIAL EDUCATION Total				\$3,457,009		\$3,457,009
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$33,492	40,101,000		\$33,492
	THE TENED OF THE T	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,576			\$14,576
		Tangeted Stadent Topulation	COUNSELORS	\$116,540			\$116,540
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$18,652			\$18,652
			PARENT INVOLVEMENT	\$1,500			\$1,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,905			\$3,905
			TEACHER ASSISTANTS	\$47,627			\$47,627
			TEACHERS	\$226,725			\$226,725
			TRANSPORTATION	\$1,636			\$1,636
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$14,242			\$14,242
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
		131 -1 Ct 1 upil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$6,058			\$6,058
			COUNSELING TIME (REGISTRATION)	\$15,555			\$15,555
			COUNSELORS	\$13,405			\$13,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total		TEACHERS	\$723,693			\$723,693
NARBONNE SH Total	TANGETED STODENT FOFOLATION TOTAL			\$10,351,846	\$4,910,407	\$508,770	
	ITINEDANT DOCITIONS	Itinorant Doc Charad Cita	ITINEDANT DOCITIONS		\$4,5±0,407	3306,770	
Narbonne SH Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
Newbarra CH Commun Tabal	ITINERANT POSITIONS Total			\$0			\$0
Narbonne SH Campus Total	ALLEGO AND TO	0 411 5 5	CAMPUS MOSS	\$0			\$0
NARBONNE SH HARTS LA	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$18,189			\$18,189
	CAMPUS AIDES Total			\$18,189	2		\$18,189
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,377		\$7,377
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$4,761		\$4,761
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,540		\$1,540

chool Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NARBONNE SH HARTS LA	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,839		\$3,839
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801		\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$283,658		\$283,658
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$176			\$176
			CLASSIFIED SUBSTITUTES/RELIEF	\$802			\$802
			CLERICAL SUPPORT	\$122,180			\$122,180
			COUNSELING TIME (REGISTRATION)	\$5,651			\$5,651
			COUNSELORS	\$79,427			\$79,427
			CUSTODIAL SUPPLIES	\$3,313			\$3,313
			CUSTODIANS	\$95,121			\$95,121
			FINANCIAL MANAGERS	\$15,322			\$15,322
			GENERAL SUPPLIES	\$11,061			\$11,061
			INSTRUCTIONAL MATERIALS	\$9,548			\$9,548
			NURSES	\$5,257			\$5,257
			PSYCHOLOGISTS	\$1,849			\$1,849
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$532			\$532
			TEACHERS	\$1,475,738			\$1,475,738
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,756			\$1,756
			TEACHERS - LIBRARY MEDIA	\$17,011			\$17,011
			TEMPORARY PERSONNEL ACCOUNT	\$7,024			\$7,024
	GENERAL SCHOOL PROGRAM Total			\$2,055,778			\$2,055,778
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+1,000,110</del>	\$256		\$256
	GRANTS - SITE DETERMINED NEEDS Total	1371 EET EITHEES EINGT TOTOTOTO	CENTROLIES SOFT ELIMENTAL TIME (N.E. C. T. T. C. T. T. C. T.		\$256		\$256
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
	SI ECIAE EDOCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$114,255		\$114,255
	SPECIAL EDUCATION Total	Spea Special Buy Frogram	SI ED TEXCHER SI EGINE DIXI I ROGIVIUI		\$397,016		\$397,016
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,057	7337,010		\$6,057
	TARGETED STODERT TOTOLATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$20,000			\$20,000
		range tea stadent ropalation	CUSTODIAL SUPPLIES	\$4,000			\$4,000
			INSTRUCTIONAL MATERIALS	\$46,200			\$46,200
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$20,000			\$20,000
			TRANSPORTATION	\$10,000			\$10,000
		TSP - PPS	CAMPUS AIDES	\$10,483			\$10,483
		135-553	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$40,080			\$40,080
			CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$128,992			\$128,992
			PARENT INVOLVEMENT	\$128,992			\$128,992
				\$11,334			\$11,334
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,200			\$10,200
			TEACHER ASSISTANTS TEACHERS	\$34,474			\$322,487
							\$322,487
		TCD Parantal Engagement	TEMPORARY PERSONNEL ACCOUNT	\$12,000			\$12,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,810			
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$69,978			\$69,978
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$6,624			\$6,624
			TEACHERS	\$35,850			\$35,850
ADDONNE CHILLED TO A TO	TARGETED STUDENT POPULATION Total				¢ coo coo		\$823,006
					\$680,930		<b>\$3,577,903</b> \$118,775
ARBONNE SH HARTS LA Total NAVA COLL PREP ACAD	TARGETED STUDENT POPULATION Total  CAMPUS AIDES		Campus Aides-Spec Progs		\$823,006 \$2,896,973	\$823,006 \$2,896,973 \$680,930	\$823,006 \$2,896,973 \$680,930

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
NAVA COLL PREP ACAD	CAMPUS AIDES Total			\$118,775	\$118,77
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405	\$113,40
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,882	\$15,88
			COUNSELING ASSISTANT	\$35,876	\$35,87
			INSTRUCTIONAL MATERIALS	\$10,435	\$10,43
			PARENT INVOLVEMENT	\$3,000	\$3,00
			TEACHER ASSISTANTS	\$131,278	\$131,27
			TEACHERS	\$4,000	\$4,00
			TRANSPORTATION	\$8,369	\$8,36
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$5,198	\$5,19
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$63,334	\$63,33
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$390,777	\$390,77
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	\$163,75
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$549	\$54
			CLASSIFIED OVERTIME X & Z TIME	\$2,567	\$2,56
			CLERICAL SUPPORT	\$147,000	\$147,00
			COUNSELING TIME (REGISTRATION)	\$6,390	\$6,39
			COUNSELORS	\$113,405	\$113,40
			CUSTODIAL OVERTIME & RELIEF	\$1,102	\$1,10
			CUSTODIAL SUPPLIES	\$6,856	\$6,85
			CUSTODIANS	\$227,663	\$227,66
			FINANCIAL MANAGERS	\$17,387	\$17,38
			GENERAL SUPPLIES	\$9,656	\$9,65
			INSTRUCTIONAL MATERIALS	\$12,474	\$12,47
			NURSES	\$10,586	\$10,58
			PSYCHOLOGISTS	\$10,380	\$10,38
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736	\$63,73
			SUBSTITUTES - DAY TO DAY AND LONG TERMI SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,665	\$1,66
			TEACHERS	\$1,791,485	\$1,791,48
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,272	\$2,27
			TEACHERS - LIBRARY MEDIA	\$53,300	\$53,30
			TEMPORARY PERSONNEL ACCOUNT	\$9,088	\$9,08
	GENERAL SCHOOL PROGRAM Total	T24 (50 () 11 (5 0 ) 6	OFFICE ATER CURRENTAL TIME (V. T. O. DROE DE VEL ORMENT)	\$2,646,521	\$2,646,52
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,397	\$1,39
	GRANTS - SITE DETERMINED NEEDS Total	2001		\$1,397	\$1,39
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812	\$27,81
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812	\$27,81
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$163,989	\$163,98
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$290,432	\$290,43
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,060	\$3,06
	SPECIAL EDUCATION Total			\$457,481	\$457,48
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,601	\$39,60
		Targeted Student Population	ADVISORS/COORDINATORS	\$119,857	\$119,85
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,588	\$4,58
			INSTRUCTIONAL MATERIALS	\$19,855	\$19,85
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$122,667	\$122,66
			ADVISORS/COORDINATORS	\$113,405	\$113,40
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,000	\$14,00
			CLASSIFIED OVERTIME X & Z TIME	\$3,000	\$3,00
			COUNSELORS	\$71,069	\$71,06
			INSTRUCTIONAL MATERIALS	\$44,720	\$44,72
			PARENT INVOLVEMENT	\$2,999	\$2,99
			PSYCHIATRIC SOCIAL WORKERS	\$118,449	\$118,44
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,248	\$4,24
			TEACHER ASSISTANTS	\$20,860	\$20,86
			TEACHERS	\$327,421	\$327,42

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NAVA COLL PREP ACAD	TARGETED STUDENT POPULATION	TSP - PPS	TEMPORARY PERSONNEL ACCOUNT	\$109,531			\$109,531
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,182			\$4,182
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,929			\$13,929
			CLASSIFIED OVERTIME X & Z TIME	\$5,020			\$5,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$7,252			\$7,252
			INSTRUCTIONAL MATERIALS	\$56,978			\$56,978
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$1,324,301			\$1,324,301
NAVA COLL PREP ACAD Total				\$4,117,409	\$849,655		\$4,967,064
Nava LA - Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS Total			\$0			\$0
Nava LA - Campus Total				\$0			\$0
NAVA LA BUS&TECH SCH	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$25,067			\$25,067
NAVA EA BOSQ TEET SET	CAMPUS AIDES Total	campas viacs specificgs	CHIN 037HDE3	\$25,067			\$25,067
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$23,007	\$57,546		\$57,546
	TEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCED 11 SCHOOLS	CATEGORICAL PROGRAM ADVISORS		\$56,703		\$56,703
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,345		\$7,345
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$59,225		\$59,225
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$6,692		\$6,692
			NURSES		\$22,681 \$35,890		\$22,681 \$35,890
			PSYCHOLOGISTS TEACHER ASSISTANTS				
		05 NOID T4 6 L D	TEACHER ASSISTANTS		\$75,016		\$75,016
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,203		\$5,203
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			1000000	\$385,388		\$385,388
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$221,719			\$221,719
			ALLOCATION ADJUSTMENT	-\$210			-\$210
			CLASSIFIED SUBSTITUTES/RELIEF	\$935			\$935
			CLERICAL SUPPORT	\$105,910			\$105,910
			COUNSELING TIME (REGISTRATION)	\$2,598			\$2,598
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$3,474			\$3,474
			CUSTODIANS	\$101,488			\$101,488
			FINANCIAL MANAGERS	\$21,906			\$21,906
			GENERAL SUPPLIES	\$8,296			\$8,296
			INSTRUCTIONAL MATERIALS	\$14,100			\$14,100
			NURSES	\$11,387		·	\$11,387
			PSYCHOLOGISTS	\$4,805		·	\$4,805
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,068			\$4,068
			TEACHERS	\$1,575,627			\$1,575,627
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,464			\$1,464
			TEMPORARY PERSONNEL ACCOUNT	\$7,808		<del> </del>	\$7,808
	GENERAL SCHOOL PROGRAM Total			\$2,201,915			\$2,201,915
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,856		\$1,856
	GRANTS - SITE DETERMINED NEEDS Total		·		\$1,856		\$1,856
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812			\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$168,138		\$168,138
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$298,949		\$298,949
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,406		\$194,406
	SPECIAL EDUCATION Total				\$666,020		\$666,020

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
NAVA LA BUS&TECH SCH	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,355		\$8,355
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,438		\$14,438
			INSTRUCTIONAL AIDES	\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS	\$31,784		\$31,784
			PARENT INVOLVEMENT	\$2,000		\$2,000
			TEACHER ASSISTANTS	\$4,000		\$4,000
			TEACHERS	\$56,703		\$56,703
			TELEPHONE	\$100		\$100
			TEMPORARY PERSONNEL ACCOUNT	\$17,355		\$17,355
			TRANSPORTATION	\$6,000		\$6,000
		TSP - PPS	ADVISORS/COORDINATORS	\$52,821		\$52,821
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,488		\$1,488
			CLASSIFIED OVERTIME X & Z TIME	\$1,000		\$1,000
			COUNSELORS	\$59,225		\$59,225
			CUSTODIAL OVERTIME & RELIEF	\$1,000		\$1,000
			INSTRUCTIONAL MATERIALS	\$49,741		\$49,741
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,541		\$3,541
			TEACHERS	\$101,754		\$101,754
			TEMPORARY PERSONNEL ACCOUNT	\$17,355		\$17,355
			TRANSPORTATION	\$1,000		\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,710		\$4,710
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,424		\$4,424
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,038		\$4,038
			INSTRUCTIONAL MATERIALS	\$9,917		\$9,917
			TEACHERS	\$35,850		\$35,850
			TEACHERS - LIBRARY MEDIA	\$56,704		\$56,704
	TARGETED STUDENT POPULATION Total			\$568,289		\$568,289
NAVA LA BUS&TECH SCH Total				\$2,823,083 \$1,05	3,264	\$3,876,347
NAVA LA SCH ART&CULT	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$352,190	\$352,190
	CAFETERIA Total				\$352,190	\$352,190
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$24,868		\$24,868
	CAMPUS AIDES Total			\$24,868		\$24,868
	FACILITIES MAINTENANCE/OPERATIONS	200 0 011 5 6 6 7 20	FACILITIES MAINTENANCE/OPERATIONS	\$101,153		\$101,153
	·	PSC & Other Fee for Service-PO				
	FACILITIES MAINTENANCE/OPERATIONS Total	PSC & Other Fee for Service-PO		\$101,153		\$101,153
	·	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	<b>\$101,153</b> \$5	7,548	\$57,548
	FACILITIES MAINTENANCE/OPERATIONS Total		ADVISORS/COORDINATORS CATEGORICAL PROGRAM ADVISORS	<b>\$101,153</b> \$5	7,548 6,704	
	FACILITIES MAINTENANCE/OPERATIONS Total			\$101,153 \$5 \$5		\$57,548
	FACILITIES MAINTENANCE/OPERATIONS Total		CATEGORICAL PROGRAM ADVISORS	\$101,153 \$5 \$5 \$5 \$5	6,704 4,040 9,225	\$57,548 \$56,704 \$4,040 \$59,225
	FACILITIES MAINTENANCE/OPERATIONS Total		CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$101,153 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225 1,488	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488
	FACILITIES MAINTENANCE/OPERATIONS Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$101,153 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225	\$57,548 \$56,704 \$4,040 \$59,225
	FACILITIES MAINTENANCE/OPERATIONS Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225 1,488	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488
	FACILITIES MAINTENANCE/OPERATIONS Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225 1,488 6,584	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584
	FACILITIES MAINTENANCE/OPERATIONS Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$2 \$2	6,704 4,040 9,225 1,488 6,584 2,681	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681
	FACILITIES MAINTENANCE/OPERATIONS Total		CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$2 \$3 \$7	6,704 4,040 9,225 1,488 6,584 2,681 5,890	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890
	FACILITIES MAINTENANCE/OPERATIONS Total	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016
	FACILITIES MAINTENANCE/OPERATIONS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016 5,148	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016
	FACILITIES MAINTENANCE/OPERATIONS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016 5,148 6,621	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016 \$5,148
	FACILITIES MAINTENANCE/OPERATIONS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016 5,148 6,621 \$895	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016 \$5,148 \$66,621
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016 5,148 6,621 \$895 9,917	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016 \$5,148 \$66,621 \$895 -\$9,917
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$101,153  \$5  \$5  \$5  \$5  \$5  \$5  \$5  \$5  \$7  \$7	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016 5,148 6,621 \$895 9,917	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016 \$5,148 \$66,621 \$895 -\$9,917
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ALLOCATION ADJUSTMENT	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$6 \$7 \$7 \$6 \$6	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016 5,148 6,621 \$895 9,917	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016 \$5,148 \$66,621 \$895 -\$9,917 <b>\$381,923</b>
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ALLOCATION ADJUSTMENT  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016 5,148 6,621 \$895 9,917	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016 \$5,148 \$66,621 \$895 -\$9,917 \$381,923 \$207,522
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ALLOCATION ADJUSTMENT  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED OVERTIME X & Z TIME	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$6 \$7 \$6 \$6 \$6 \$6	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016 5,148 6,621 \$895 9,917	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016 \$5,148 \$66,621 \$895 -\$9,917 \$381,923 \$207,522 -\$210 \$3,000 \$1,000
	FACILITIES MAINTENANCE/OPERATIONS Total FEDERAL AND STATE COMPENSATORY PROGRAMS  FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt CE-TI-College and Career Coach	CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  TEACHER ASSISTANTS  PARENT INVOLVEMENT  ADVISORS/COORDINATORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ALLOCATION ADJUSTMENT  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$101,153 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$6 \$7 \$7 \$6 \$6 \$6 \$7 \$6 \$6 \$7 \$8 \$6 \$6 \$7 \$8 \$8 \$6 \$6 \$7 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	6,704 4,040 9,225 1,488 6,584 2,681 5,890 5,016 5,148 6,621 \$895 9,917	\$57,548 \$56,704 \$4,040 \$59,225 \$1,488 \$6,584 \$22,681 \$35,890 \$75,016 \$5,148 \$66,621 \$895 -\$9,917 \$381,923 \$207,522 -\$210

School Location	Major Group	Program	Major Subgroup	Unrestricted Res	tricted Other	Grand Total
NAVA LA SCH ART&CULT	GENERAL SCHOOL PROGRAM	General Fund School Program	COUNSELORS	\$105,642		\$105,642
			CUSTODIAL OVERTIME & RELIEF	\$1,000		\$1,000
			CUSTODIAL SUPPLIES	\$3,445		\$3,445
			CUSTODIANS	\$100,478		\$100,478
			FINANCIAL MANAGERS	\$21,726		\$21,726
			GENERAL SUPPLIES	\$5,228		\$5,228
			INSTRUCTIONAL MATERIALS	\$12,036		\$12,036
			NURSES	\$11,294		\$11,294
			PSYCHOLOGISTS	\$4,766		\$4,766
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,068		\$4,068
			TEACHERS	\$1,660,908		\$1,660,908
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,452		\$1,452
			TEMPORARY PERSONNEL ACCOUNT	\$7,744		\$7,744
	GENERAL SCHOOL PROGRAM Total			\$2,260,572		\$2,260,572
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	7-7-20,21-	\$2,064	\$2,064
	GRANTS - SITE DETERMINED NEEDS Total				\$2,064	\$2,064
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812	<b>72,004</b>	\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On Norm Discretionary Program	OF NORM & ONE TIME SCHOOL/LEGG MICHS	\$27,812		\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	727,012	\$105,747	\$105,747
	JI ECIAL EDUCATION		SPED-FASSISTANTS SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$191,481	\$103,747
		SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272	\$4,272
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$172,206	\$172,206
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAMI			
	SPECIAL EDUCATION Total	2 11 11 2 11	CAAADUG AIDEG	40.000	\$473,706	\$473,706
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,289		\$8,289
		Targeted Student Population	ADVISORS/COORDINATORS	\$52,821		\$52,821
			INSTRUCTIONAL MATERIALS	\$9,032		\$9,032
			PARENT INVOLVEMENT	\$100		\$100
			TEACHER ASSISTANTS	\$17,860		\$17,860
			TEACHERS	\$56,703		\$56,703
			TELEPHONE	\$10		\$10
			TEMPORARY PERSONNEL ACCOUNT	\$17,355		\$17,355
		TSP - PPS	CLASSIFIED OVERTIME X & Z TIME	\$1,000		\$1,000
			COUNSELORS	\$59,225		\$59,225
			CUSTODIAL OVERTIME & RELIEF	\$1,000		\$1,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$8,751		\$8,751
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,312		\$5,312
			TEACHERS	\$150,815		\$150,815
			TEMPORARY PERSONNEL ACCOUNT	\$14,467		\$14,467
			TRANSPORTATION	\$1,000		\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,682		\$4,682
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,424		\$4,424
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,071		\$4,071
			INSTRUCTIONAL MATERIALS	\$9,917		\$9,917
			TEACHERS	\$35,850		\$35,850
			TEACHERS - LIBRARY MEDIA	\$56,704		\$56,704
	TARGETED STUDENT POPULATION Total			\$511,491		\$511,491
NAVA LA SCH ART&CULT Total				\$2,925,896	\$857,693 \$35	2,190 \$4,135,779
NESTLE AVE CHARTER	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	, , , , , , , , , , , , , , , , , , , ,	\$45,362
	ARTS PROGRAM Total	151 Tanicrane Arts Teacher Sup	, according	\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ş43,30Z	Ċſ	2,887 \$92,887
		Cale ru-Cale WKIS-3/D/1-3CII	CALLILINA			
	CAMPUS AIDES	Campus Aides Spee Progs	CAMPLICAIDEC	\$16.794	\$5	2,887 \$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
NESTLE AVE CHARTER	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$223,837		\$223,837
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Ç		\$317,274		\$317,274
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,560		\$4,560
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$7,357		\$7,357
			PSYCHOLOGISTS	\$23,928		\$23,928
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$2,619		\$2,619
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$153,357		\$153,357
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437		\$154,437
			CLASSIFIED OVERTIME X & Z TIME	\$2,604		\$2,604
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,061		\$1,061
			CLERICAL SUPPORT	\$143,660		\$143,660
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380		\$47,380
			CUSTODIAL SUPPLIES	\$4,466		\$4,466
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$9,622		\$9,622
			INSTRUCTIONAL MATERIALS	\$8,880		\$8,880
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$27,916		\$27,916
			TEACHERS	\$2,410,581		\$2,410,581
			TEMPORARY PERSONNEL ACCOUNT	\$12,452		\$12,452
	GENERAL SCHOOL PROGRAM Total		TENT ORANT PERSONNEL ACCOUNT	\$2,993,331		\$2,993,331
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,480		\$2,480
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LEF-LITTILEG ETIG PTOTCTICY	CERTIFICATED SUPPLEINENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,480		\$2,480
	REASONABLE ACCOMMODATIONS	Page Accom Cal/Pag/Trans Scho	REASONABLE ACCOMMODATIONS	\$17,860		\$17,860
	REASONABLE ACCOMMODATIONS  REASONABLE ACCOMMODATIONS Total	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMINIODATIONS	\$17,860		\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$17,860		\$218,652
	SPECIAL EDUCATION			\$119,857		\$119,857
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE  SPED-TEACHER-SPECIAL DAY PROGRAM	\$3,124 \$116,540		\$3,124 \$116,540
	CRECIAL EDUCATION T-4-1	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAIN	\$110,540		\$110,540
	SPECIAL EDUCATION Total	Duon autionality Commun. Aidas	CAMADUCAIDEC			
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,024		\$3,024
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017		-\$11,017
			LIBRARY AIDES	\$24,627		\$24,627
NECT : AND AND ADDRESS TO A 1	TARGETED STUDENT POPULATION Total			\$24,252	400.00=	\$24,252
NESTLE AVE CHARTER Total				\$3,414,863 \$614,010		\$4,121,760
Nestle Ave SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT		\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total				\$141,446	\$141,446
Nestle Ave SPS Total					\$141,446	\$141,446
NEVADA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291		\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291		\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021		\$34,021
	ARTS PROGRAM Total			\$34,021		\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$127,938	\$127,938
	CAFETERIA Total				\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091		\$115,091
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$14,203		\$14,203
			PARENT INVOLVEMENT	\$11,247		\$11,247
			TEACHER ASSISTANTS	\$84,395		\$84,395

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NEVADA EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,652		\$3,652
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$230,076		\$230,076
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$761			\$761
			CLERICAL SUPPORT	\$147,000			\$147,000
			COACHES INSTRUCTIONAL	\$0			\$0
			CUSTODIAL SUPPLIES	\$3,900			\$3,900
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,038			\$7,038
			INSTRUCTIONAL MATERIALS	\$6,320			\$6,320
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,901,159			\$1,901,159
			TEMPORARY PERSONNEL ACCOUNT	\$9,108			\$9,108
	GENERAL SCHOOL PROGRAM Total			\$2,461,916			\$2,461,916
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	.,,,,	\$3,056		\$3,056
	GRANTS - SITE DETERMINED NEEDS Total	,			\$3,056		\$3,056
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	72,000		\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	723,131	\$327,978		\$327,978
	0.120.121000.	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$324,399		\$324,399
		Spea Tresendor Fogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$441,005		\$441,005
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$338,959		\$338,959
	SPECIAL EDUCATION Total	Spea Speak Bay Frogram	SI ED TENCHER SI EGINE DIN I ROGINIM		\$1,718,480		\$1,718,480
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	ψ1,7 10,400		\$5,598
	TARGETED STODERT FOT CEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$99,060			\$99,060
		rargeted student ropulation	DIFFERENTIALS/LONGEVITIES	\$1,191			\$1,191
			INSTRUCTIONAL MATERIALS	\$599			\$599
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,687			\$3,687
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		13F-Pet Pupil School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
		TSD Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total	TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029 \$248,694			\$248,694
NEVADA EL Total	TARGETED STODENT POPULATION TOTAL			\$2,901,460	\$1,951,612	\$127,938	\$4,981,010
	4 VEAR OLD TV DROCDAM	Transitional Kindergerten Fune	A VEAR OLD TV DROCDAM		\$1,331,012	3127,338	\$141,651
NEVIN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			
	4 YEAR OLD TK PROGRAM Total	TCD Ities are at Auto Too show Core	ADTC DDGCDAM	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	2.5.71.2.5.11112/2/7.2.1		\$45,362		4.55	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total			4.0.00		\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,007			\$42,007
	CAMPUS AIDES Total			\$42,007			\$42,007
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$21,295		\$21,295
			CLERICAL SUPPORT		\$101,120		\$101,120
			DIFFERENTIALS/LONGEVITIES		\$893		\$893

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NEVIN EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$14,959		\$14,959
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$10,161		\$10,161
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$12,390		\$12,390
			TEACHER ASSISTANTS		\$106,274		\$106,274
			TEACHERS		\$12,080		\$12,080
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$6,149		\$6,149
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$387,387		\$387,387
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,134			\$1,134
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,717			\$4,717
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$2,614			\$2,614
			INSTRUCTIONAL MATERIALS	\$10,265			\$10,265
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982			\$84,982
			TEACHERS	\$2,684,684			\$2,684,684
			TEMPORARY PERSONNEL ACCOUNT	\$20,530			\$20,530
	GENERAL SCHOOL PROGRAM Total			\$3,289,955			\$3,289,955
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	ψο,200,500	\$59,688		\$59,688
		13/1 22/ /100033 to 00/2 0000/103	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITERENTIALS/ LONGEVITIES		\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	700,033		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	on norm biscretionary mogram	OT HORM & ONE TIME SCHOOL MELOCATIONS	\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>\$20,010</b>	\$163,989		\$163,989
	31 EGIAL EDOCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
		Spea resensor regram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$233,080		\$233,080
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$79,358		\$79,358
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,717		\$179,717
	SPECIAL EDUCATION Total	Special Day Frogram	JI ED TEACHER SI ECIAL DAT I ROGRAM		\$879,386		\$879,386
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,006	7073,300		\$14,006
	TARGETED STODERT FOF CENTION	Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
		rargeted Student ropulation	CLERICAL SUPPORT	\$32,411			\$32,411
			DIFFERENTIALS/LONGEVITIES	\$893			\$893
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$11,078			\$11,078
			NURSES	\$45,362			\$45,362
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,018			\$3,018
			TEACHER ASSISTANTS	\$36,522			\$36,522
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,138			\$36,522
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		13r-rei rupii school Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBITATI AIDES	\$234,712			\$13,510 \$234,712
NEVIN EL Total	IANGELED STODERT FOFOLATION TOTAL			\$3,871,040	\$1,327,406	\$172,498	\$5,370,944
	4 YEAR OLD TK PROGRAM	Transitional Vindessantes Fund	4 YEAR OLD TK PROGRAM		71,327,400	7112,430	
NEWCASTLE EL		Transitional Kindergarten Expa	4 TEAR OLD TR PROGRAIN	\$121,291 <b>\$121,291</b>			\$121,291 <b>\$121,291</b>
	4 YEAR OLD TK PROGRAM Total	TCD Itinopant Asta Tarakas Com	ARTC PROCRAM				
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	Cofe Ed Cofe Milion C ID IT Coli	CAFFTERIA	\$34,021		6435.546	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$135,546	\$135,546
	CAFETERIA Total					\$135,546	\$135,546

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
NEWCASTLE EL	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$57,548		\$57,548
			INSTRUCTIONAL AIDES	\$22,098		\$22,098
			INSTRUCTIONAL MATERIALS	\$27,416		\$27,416
			PARENT INVOLVEMENT	\$9,844		\$9,844
			TEACHER ASSISTANTS	\$112,928		\$112,928
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$3,707		\$3,707
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$233,541		\$233,541
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027		\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$700		\$700
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$3,778		\$3,778
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$6,494		\$6,494
			INSTRUCTIONAL MATERIALS	\$5,776		\$5,776
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114		\$53,114
			TEACHERS	\$1,689,094		\$1,689,094
			TEMPORARY PERSONNEL ACCOUNT	\$8,404		\$8,404
	GENERAL SCHOOL PROGRAM Total			\$2,241,659		\$2,241,659
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,610		\$1,610
		5	TEACHERS	\$918		\$918
	GRANTS - SITE DETERMINED NEEDS Total			\$2,528		\$2,528
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$266,448		\$266,448
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$160,410		\$160,410
		open resolven regium	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$201,347		\$201,347
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,762		\$3,762
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$209,319		\$209,319
	SPECIAL EDUCATION Total	Spea Speak Bay 110g.am	STEET TEXTS TEXTS TO STUTING STUTING	\$1,012,489		\$1,012,489
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
	THE TENT OF THE TE	Targeted Student Population	ADVISORS/COORDINATORS	\$58,640		\$58,640
		rangeted stadent i opalation	INSTRUCTIONAL AIDES	\$22,098		\$22,098
			INSTRUCTIONAL MATERIALS	\$12,948		\$12,948
			TEACHER ASSISTANTS	\$8,931		\$8,931
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,496		\$3,496
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
		151 Tel Tapil School Allocatio	LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$13,310		\$127,241
NEWCASTLE EL Total				\$2,540,996 \$1,248,558	\$135,546	\$3,925,100
NEWMARK HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$40,873	7-22,210	\$40,873
	COUNSELING SUPPORT Total	o 12 counsciols ou	555.52250.5	\$40,873		\$40,873
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,000		\$4,000
	. IDENALARD STATE COMMENSATION I MOGNAMIS	CE NGED 11 SCHOOLS	CLASSIFIED OVERTIME X & Z TIME	\$2,410		\$2,410
			INSTRUCTIONAL MATERIALS	\$3,807		\$3,807
			TEACHER ASSISTANTS	\$21,883		\$21,883
			TRANSPORTATION	\$2,000		\$2,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$550		\$550
		CE-NCLB 11 SCII-Parent Invinint  CE-TI-A-G Counselor-Sch		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROCESSES TAKE	CE-TI-A-G COUIISEIOI-SCII	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$63,334		
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	T2A LED Limited Eng Professor	TEACHEDS			\$97,984
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	\$560		\$560 <b>\$560</b>
	GRANTS - SITE DETERMINED NEEDS Total			\$560		
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$3,695		\$3,695

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
NEWMARK HS	OPTIONS PROGRAM	Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,375			\$8,375
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$1,134			\$1,134
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$832			\$832
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$972,394			\$972,394
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$255		\$255
	SPECIAL EDUCATION Total				\$255		\$255
	TARGETED STUDENT POPULATION	Targeted Student Population	CAMPUS AIDES	\$11,188			\$11,188
	THE STATE OF SECTION	rangered stadener opulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,687			\$3,687
			INSTRUCTIONAL MATERIALS	\$6,928			\$6,928
			PARENT INVOLVEMENT	\$700			\$700
			TEACHER ASSISTANTS	\$11,907			\$11,907
			TESTING COORDINATOR DIFFERENTIALS	\$700			\$700
		TSD Parental Engagement	PARENT INVOLVEMENT	\$1,035			\$1,035
		TSP-Parental Engagement		\$3,441			\$3,441
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,020			\$2,020
			CLASSIFIED OVERTIME X & Z TIME				\$2,020
	TARCETER CTURENT RORUM ATION Total		COUNSELING TIME (REGISTRATION)	\$2,539			
NEWMARK HS Total	TARGETED STUDENT POPULATION Total			\$44,145	\$98,799		\$44,145 \$1,156,211
	arysau caucai anggani	0 15 101 15	OLASSIEITO CUDSTITUTES (DE LIE	\$1,057,412	\$98,799		
NHHS/LA ZOO BIOL MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$537			\$537
			GENERAL SUPPLIES	\$4,845			\$4,845
			INSTRUCTIONAL MATERIALS	\$6,270			\$6,270
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,092,696			\$1,092,696
	GENERAL SCHOOL PROGRAM Total			\$1,139,757			\$1,139,757
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$324,823			\$324,823
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,845			\$4,845
	MAGNET SCHOOL RESOURCES Total			\$329,668			\$329,668
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$120,935		\$120,935
	SPECIAL EDUCATION Total				\$120,935		\$120,935
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
NHHS/LA ZOO BIOL MAG Total				\$1,505,275	\$120,935		\$1,626,210
Nightingale BET Mag	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$449			\$449
			GENERAL SUPPLIES	\$3,961			\$3,961
			INSTRUCTIONAL MATERIALS	\$4,344			\$4,344
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$982,050			\$982,050
	GENERAL SCHOOL PROGRAM Total			\$1,022,672			\$1,022,672
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$118,667			\$118,667
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,961			\$3,961
	MAGNET SCHOOL RESOURCES Total	o magnet sens pisciettorial		\$122,628			\$122,628
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	131 Tel Tupii senoor/mocuno	TENCHERO	\$35,850			\$35,850
Nightingale BET Mag Total	TARGETED STODERT FOI GEATION TOTAL			\$1,181,150			\$1,181,150
NIGHTINGALE MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	71,101,130		\$368,223	\$368,223
NIGHTINGALE IVIS		Cale Fu-Cale WKIS-3/B/1-3CN	CAFETENIA				
	CAPETERIA Total	Communication Co. Co.	CANADUC AIDEC	455.555		\$368,223	\$368,223
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$56,650			\$56,650
	CAMPUS AIDES Total	0.1/5 :	TEACUEDO	\$56,650			\$56,650
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$107,550			\$107,550
	DUAL LANGUAGE PROGRAM Total			\$107,550			\$107,550
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CLERICAL SUPPORT		\$44,894		\$44,894
			INSTRUCTIONAL MATERIALS		\$31,262		\$31,262
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$20,397		\$20,397

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NIGHTINGALE MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$84,403		\$84,403
			TEACHERS		\$109,447		\$109,447
			TRANSPORTATION		\$5,672		\$5,672
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$7,359		\$7,359
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		·		\$521,216		\$521,216
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CAMPUS AIDES	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$735			\$735
			CLERICAL SUPPORT	\$216,988			\$216,988
			COUNSELING TIME (REGISTRATION)	\$3,398			\$3,398
			COUNSELORS	\$114,686			\$114,686
			CUSTODIAL SUPPLIES	\$7,540			\$7,540
			CUSTODIANS	\$295,092			\$295,092
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$7,463			\$7,463
			INSTRUCTIONAL MATERIALS	\$16,833			\$16,833
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,481,850			\$1,481,850
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,316			\$2,316
	OFFICE AND ADDRESS		TEMPORARY PERSONNEL ACCOUNT	\$12,352			\$12,352
	GENERAL SCHOOL PROGRAM Total	TOALED Limited for Deafance	CERTIFICATED CURRIENTAL TIME (V. 7.9. DROSE DEVELOPMENT)	\$2,443,200	ć2.272		\$2,443,200
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,272		\$2,272
	GRANTS - SITE DETERMINED NEEDS Total	Dana Annana Cal/Dan/Turana Cala	DEACONADIE ACCOMMODATIONS	622.404	\$2,272		\$2,272
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$32,104			\$32,104
	REASONABLE ACCOMMODATIONS Total	CoEd Assistants	CDED ACCICTANTS	\$32,104	Ć500.07C		\$32,104
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$598,876		\$598,876
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$169,793		\$169,793
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,226		\$231,226
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,778		\$7,778
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$754,824		\$754,824
	SPECIAL EDUCATION Total				\$1,762,497		\$1,762,497
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$18,887			\$18,887
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			CAMPUS AIDES	\$32,171			\$32,171
			CLERICAL SUPPORT	\$22,516			\$22,516
			INSTRUCTIONAL MATERIALS	\$8,058			\$8,058
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,014			\$6,014
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,379			\$4,379
			CLASSIFIED OVERTIME X & Z TIME	\$10,009			\$10,009
			COUNSELING TIME (REGISTRATION)	\$4,715			\$4,715
			CUSTODIANS	\$32,565			\$32,565
			INSTRUCTIONAL MATERIALS	\$2,090			\$2,090
			PSYCHIATRIC SOCIAL WORKERS	\$118,449			\$118,449
			TEACHERS	\$103,997			\$103,997
	TARGETED STUDENT POPULATION Total			\$507,713			\$507,713
NIGHTINGALE MS Total				\$3,147,217	\$2,285,985	\$368,223	\$5,801,425
Nightingale STEM MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$199			\$199
5 mg			GENERAL SUPPLIES	\$1,700			\$1,700
			INSTRUCTIONAL MATERIALS	\$1,840			\$1,840
		1		71,070			71,040

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
Nightingale STEM MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$437,788		\$437,788
	GENERAL SCHOOL PROGRAM Total			\$455,691		\$455,691
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,700		\$1,700
	MAGNET SCHOOL RESOURCES Total			\$1,700		\$1,700
Nightingale STEM MAG Total				\$457,391		\$457,391
NIMITZ MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$657		\$657
•			GENERAL SUPPLIES	\$5,712		\$5,712
			INSTRUCTIONAL MATERIALS	\$6,272		\$6,272
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491		\$42,491
			TEACHERS	\$1,283,187		\$1,283,187
	GENERAL SCHOOL PROGRAM Total			\$1,338,319		\$1,338,319
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$64,620		\$64,620
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,712		\$5,712
	MAGNET SCHOOL RESOURCES Total	Tim C magnet sons biserectional	THE COLOR OF THE C	\$70,332		\$70,332
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	151 Tel Tupii Sellooi 7illocutto	TENCHERO	\$35,850		\$35,850
NIMITZ MATH/SCI MAG Total	TARGETED STODERT FOR GEATION FORM			\$1,444,501		\$1,444,501
NIMITZ MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667		\$126,667
14.141112 1413	A-G INTERVENTION  A-G INTERVENTION	A G Expansion of Diploma Froje	A STATEMENTION	\$126,667		\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$120,007	\$524,090	\$524,090
	CAFETERIA Total	Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA		\$524,090 \$524,090	\$524,090 \$524,090
	CAMPUS AIDES	Communa Airdea Conse Dunge	CAMPUS AIDES	\$57,763	\$524,050	
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIPUS AIDES	\$57,763		\$57,763 <b>\$57,763</b>
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	El Transition Assess Core Core	COACHEC INCEDITETIONAL	\$57,763		\$55,098
	ENGLISH LEARNER IMPLEMENTATION AND SOPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	1 1		\$872
	ENCLICIT LEADNED INADI ENAFINTATION AND CURDORT Total		DIFFERENTIALS/LONGEVITIES	\$872		\$55,970
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Operations Cab Das	FACULTIES MAINTENANCE (ODEDATIONS	\$55,970		
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	CE NCID T4 Cabasia	ADVIICODO/COODDINATODO	\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,000		\$10,000
			CLERICAL SUPPORT	\$68,709		\$68,709
			COACHES INSTRUCTIONAL	\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES	\$3,018		\$3,018
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934		-\$20,934
			INSTRUCTIONAL MATERIALS	\$46,798		\$46,798
			LIBRARY AIDES	\$49,250		\$49,250
			NURSES	\$79,384		\$79,384
			PSYCHIATRIC SOCIAL WORKERS	\$118,449		\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,250		\$4,250
			TEACHER ASSISTANTS	\$53,580		\$53,580
			TEACHERS	\$328,341		\$328,341
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$17,545		\$17,545
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,162,934		\$1,162,934
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863		\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$460,519		\$460,519
			CAMPUS AIDES	\$0		\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,697		\$2,697
			CLERICAL SUPPORT	\$346,628		\$346,628
			COUNSELING TIME (REGISTRATION)	\$5,559		\$5,559
			COUNSELORS	\$311,377		\$311,377
			CUSTODIAL SUPPLIES	\$13,266		\$13,266
			CUSTODIANS	\$410,400		\$410,400

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NIMITZ MS	GENERAL SCHOOL PROGRAM	General Fund School Program	FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$25,296			\$25,296
			INSTRUCTIONAL MATERIALS	\$26,156			\$26,156
			NURSES	\$34,022			\$34,022
			PARENT INVOLVEMENT	\$0			\$0
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$166,422			\$166,422
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$5,065,448			\$5,065,448
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,472			\$5,472
			TEMPORARY PERSONNEL ACCOUNT	\$29,184			\$29,184
	GENERAL SCHOOL PROGRAM Total			\$7,099,512			\$7,099,512
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$316,616	, ,		\$316,616
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$316,616			\$316,616
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>7010,010</b>	\$782,695		\$782,695
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$56,587		\$56,587
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$514,341		\$514,341
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,770		\$13,770
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$799,167		\$799,167
	SPECIAL EDUCATION Total	Special Day Frogram	JI ED TEACHER SI ECIAL DATT ROOMAIN		\$2,166,560		\$2,166,560
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$19,264	32,100,300		\$19,264
	TARGETED STODENT FOFOLATION	Proportionality-Campus Aides	ADVISORS/COORDINATORS	\$113,405			\$113,405
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$113,403
			INSTRUCTIONAL AIDES	\$10,605			\$10,605
							\$33,700
			INSTRUCTIONAL MATERIALS	\$33,700			\$4,250
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,250			
		TCD Described Franciscoph	TEACHERS	\$328,061			\$328,061
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$14,027			\$14,027
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			COUNSELING TIME (REGISTRATION)	\$10,215			\$10,215
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$579,842	40.000.000	4	\$579,842
NIMITZ MS Total				\$8,268,935	\$3,390,127	\$524,090	\$12,183,152
Ninety-Fifth St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,089,173	\$1,089,173
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,158,808	\$1,158,808
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	SPECIAL EDUCATION Total				\$171,324		\$171,324
Ninety-Fifth St EEC Total					\$171,324	\$1,158,808	\$1,330,132
NO HOLLYWOOD HG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$496			\$496
			GENERAL SUPPLIES	\$4,488			\$4,488
			INSTRUCTIONAL MATERIALS	\$5,808			\$5,808
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$958,289			\$958,289
	GENERAL SCHOOL PROGRAM Total			\$1,000,949			\$1,000,949
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,579			\$66,579
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$4,488			\$4,488

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NO HOLLYWOOD HG MAG	MAGNET SCHOOL RESOURCES Total			\$71,067			\$71,067
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850			\$35,850
NO HOLLYWOOD HG MAG Total				\$1,107,866			\$1,107,866
NO HOLLYWOOD SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Oramental Horticu	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$48,676		\$48,676
		Perkins Inst-System Diag Svc R	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$81,617		\$81,617
		Perkins PD-CTSO Oramental Hort	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,820		\$2,820
		Perkins TR-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$400		\$400
		PerkinsIn-Hw System Diag Svc R	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,893		\$3,893
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$272,886			\$272,886
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	- · · ·		\$272,886	\$140,912		\$413,798
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$581,514	\$581,514
	CAFETERIA Total					\$581,514	\$581,514
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408			\$79,408
	CAMPUS AIDES Total			\$79,408			\$79,408
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	1 /	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$53,272		\$53,272
			CLERICAL SUPPORT		\$64,820		\$64,820
			COUNSELORS		\$340,215		\$340,215
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,447		\$118,447
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$139,166		\$139,166
			INSTRUCTIONAL MATERIALS		\$44,015		\$44,015
			NURSES		\$79,385		\$79,385
			PSYCHOLOGISTS		\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,840		\$2,840
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$223,484		\$223,484
			TRANSPORTATION		\$3,700		\$3,700
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$19,789		\$19,789
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,310,041		\$1,310,041
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$133,551	7-,0-0,0 1-		\$133,551
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$622,837			\$622,837
			ATHLETICS	\$2,507			\$2,507
			CAMPUS AIDES	\$22,376			\$22,376
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,575			\$3,575
			CLERICAL SUPPORT	\$414,032			\$414,032
			COUNSELING TIME (REGISTRATION)	\$9,969			\$9,969
			COUNSELORS	\$466,481			\$466,481
			CUSTODIAL SUPPLIES	\$18,478			\$18,478
			CUSTODIANS	\$566,535			\$566,535
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,309			-\$2,309
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$19,799			\$19,799
			INSTRUCTIONAL MATERIALS	\$57,830			\$57,830
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$212,454			\$212,454
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$6,745,341			\$6,745,341

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NO HOLLYWOOD SH	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS - ACADEMIC DIFFERENTIALS	\$10,384			\$10,384
			TEACHERS - LIBRARY MEDIA	\$101,754			\$101,754
			TEMPORARY PERSONNEL ACCOUNT	\$19,160			\$19,160
	GENERAL SCHOOL PROGRAM Total			\$9,574,608			\$9,574,608
	GRANTS - SITE DETERMINED NEEDS	GEAR UP Project STEPS S	ADVISORS/COORDINATORS		\$0		\$0
		T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$12,418			\$12,418
	MAGNET SCHOOL RESOURCES Total			\$12,418			\$12,418
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,083			\$42,083
	REASONABLE ACCOMMODATIONS Total			\$42,083			\$42,083
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$887,575		\$887,575
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$225,721		\$225,721
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$543,832		\$543,832
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,149		\$17,149
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,072,364		\$1,072,364
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$116,540			\$116,540
	SPECIAL EDUCATION Total			\$116,540	\$2,746,641		\$2,863,181
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472			\$26,472
		Targeted Student Population	ADVISORS/COORDINATORS	\$119,857			\$119,857
			CAMPUS AIDES	\$11,188			\$11,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$54,163			\$54,163
			CLERICAL SUPPORT	\$206,282			\$206,282
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$27,907			\$27,907
			TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$15,281			\$15,281
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$6,058			\$6,058
			COUNSELING TIME (REGISTRATION)	\$15,789			\$15,789
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total			\$724,042			\$724,042
NO HOLLYWOOD SH Total				\$10,877,955	\$4,258,227	\$581,514	\$15,717,696
NOBEL MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,729			\$1,729
			GENERAL SUPPLIES	\$15,062			\$15,062
			INSTRUCTIONAL MATERIALS	\$16,528			\$16,528
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$106,227			\$106,227
			TEACHERS	\$3,409,766			\$3,409,766
	GENERAL SCHOOL PROGRAM Total			\$3,549,312			\$3,549,312
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$123,592			\$123,592
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$15,062			\$15,062
	MAGNET SCHOOL RESOURCES Total			\$138,654			\$138,654
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$102,168		\$102,168
	SPECIAL EDUCATION Total				\$102,168		\$102,168
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
NOBEL MATH/SCI MAG Total				\$3,723,816	\$102,168		\$3,825,984
Noble Avenue EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,596,178	\$1,596,178
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,668,213	\$1,668,213
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
Noble Avenue EEC	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$319		\$319
	SPECIAL EDUCATION Total			\$168,833		\$168,833
Noble Avenue EEC Total				\$168,833	\$1,668,213	\$1,837,046
NOBLE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total	j i		\$141,651		\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	\$29,660		\$29,660
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$118,840		\$118,840
	AFTERSCHOOL PROGRAMS Total			\$148,500		\$148,500
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total			\$56,702		\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	455). 62	\$318,940	\$318,940
	CAFETERIA Total	care ra care was spep r son	O II E I E III II		\$318,940	\$318,940
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	<b>4310,340</b>	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec 110gs	CAIVII 03 AIDE3	\$16,784		\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
	ENGLISH LEARNER INFLEMENTATION AND SOFFORT	LE Transition-Access core coac	DIFFERENTIALS/LONGEVITIES	\$872		\$33,098
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DIFFERENTIALS/LONGEVITIES	\$55,970		\$55,970
		Onerstians Sch Bas	FACULTIES MANINTENIANISE (ODEDATIONS			
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	OF NOID TA Cabarata	ADVICODO/COODDINATORS	\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,549		\$14,549
			CLERICAL SUPPORT	\$56,491		\$56,491
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,069		\$71,069
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$21,851		\$21,851
			NURSES	\$45,362		\$45,362
			PSYCHOLOGISTS	\$71,781		\$71,781
			TEACHER ASSISTANTS	\$134,278		\$134,278
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$8,580		\$8,580
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$540,540		\$540,540
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757		\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,569		\$1,569
			CLERICAL SUPPORT	\$199,228		\$199,228
			CUSTODIAL SUPPLIES	\$5,663		\$5,663
			CUSTODIANS	\$151,702		\$151,702
			GENERAL SUPPLIES	\$14,416		\$14,416
			INSTRUCTIONAL MATERIALS	\$12,912		\$12,912
			LIBRARY AIDES	\$0		\$0
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$113,309		\$113,309
			TEACHERS	\$3,508,980		\$3,508,980
			TEMPORARY PERSONNEL ACCOUNT	\$18,656		\$18,656
	GENERAL SCHOOL PROGRAM Total			\$4,218,855		\$4,218,855
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
		13/122/ /100030 to 00/10 00001100	DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST	\$995		\$995
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,985		\$3,985
	INDIRECT COST Total	ALL JULI LUUQJAIELY(AJEJ)-LAD 3	INDINECT COST	\$3,985		\$3,985 \$4,980
		Off Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS			\$57,636
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-INORINI & UNE TIIVIE SCHOOL ALLOCATIONS	\$57,636		
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	CoEd Assistant	CDED ACCICTANTS	\$57,636		\$57,636
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$439,275		\$439,275
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$114,841		\$114,841
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$59,649		\$59,649

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NOBLE EL	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$148,485		\$148,485
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$446,050		\$446,050
	SPECIAL EDUCATION Total				\$1,215,122		\$1,215,122
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,851			\$113,851
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$18,008			\$18,008
			CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,500
			CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$24,330			\$24,330
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$26,557			\$26,557
			TEACHER ASSISTANTS	\$75,016			\$75,016
			TESTING COORDINATOR DIFFERENTIALS	\$11,904			\$11,904
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,212			\$9,212
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		151 Tel Tapil Selle el Timo cacio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total		EDIVINI AIDES	\$373,700			\$373,700
NOBLE EL Total	TARGETED STODERT FOR GEATION TOTAL			\$4,953,863	\$1,969,775	\$318,940	\$7,242,578
	FARIN CHILDHOOD DEVELORMENT	California CDC Dout Day	FARILY CHILDHOOD DEVELORMENT	34,533,603	\$1,303,773		
Normandie Av El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
Name and to Ave El CCDD Total	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Normandie Av El CSPP Total						\$129,431	\$129,431
Normandie Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,089,173	\$1,089,173
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,158,808	\$1,158,808
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	SPECIAL EDUCATION Total				\$171,586		\$171,586
Normandie Ave EEC Total					\$171,586	\$1,158,808	\$1,330,394
NORMANDIE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total			\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$297,755	\$297,755
	CAFETERIA Total					\$297,755	\$297,755
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$25,176			\$25,176
	CAMPUS AIDES Total			\$25,176			\$25,176
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,196,592			\$1,196,592
	DUAL LANGUAGE PROGRAM Total			\$1,196,592			\$1,196,592
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,617		\$20,617
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,786		\$1,786
			INSTRUCTIONAL MATERIALS		\$96,762		\$96,762
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$191,540		\$191,540
							\$10,000
			TEACHERS	l J	\$10,000	l l	

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NORMANDIE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,679		\$8,679
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$546,777		\$546,777
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$233,459			\$233,459
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,377			\$1,377
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,232			\$6,232
			CUSTODIANS	\$177,536			\$177,536
			GENERAL SUPPLIES	\$13,872			\$13,872
			INSTRUCTIONAL MATERIALS	\$12,016			\$12,016
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$40,930			\$40,930
			TEACHERS	\$2,089,630			\$2,089,630
			TEMPORARY PERSONNEL ACCOUNT	\$17,952			\$17,952
	GENERAL SCHOOL PROGRAM Total			\$2,833,487			\$2,833,487
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$447,900		\$447,900
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$204,627		\$204,627
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$215,073		\$215,073
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$219,897		\$219,897
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$212,231		\$212,231
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,180		\$9,180
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$677,784		\$677,784
	SPECIAL EDUCATION Total	, .			\$1,986,692		\$1,986,692
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,397			\$8,397
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$12,000			\$12,000
			INSTRUCTIONAL MATERIALS	\$75,893			\$75,893
			PARENT INVOLVEMENT	\$33,000			\$33,000
			PSYCHIATRIC SOCIAL WORKERS	\$71,069			\$71,069
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,622			\$8,622
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$362,455			\$362,455
NORMANDIE EL Total				\$4,683,373	\$2,594,102	\$297,755	\$7,575,230
Normont EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,837,704	\$1,837,704
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$8,400	\$8,400
	EARLY CHILDHOOD DEVELOPMENT Total	·				\$1,910,939	\$1,910,939
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	. , , ,	\$54,663
		-1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,151		\$80,151
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	SPECIAL EDUCATION Total	7-			\$135,261		\$135,261
Normont EEC Total					\$135,261	\$1,910,939	\$2,046,200
NORMONT EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$15,611		\$15,611
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,196		\$82,196
	AFTERSCHOOL PROGRAMS Total	Son Eddadarcty(NoEd) End S			\$97,807		\$97,807
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	<b>43.,307</b>		\$45,362
	ARTS PROGRAM Total	The same and the same and		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ç-13,30Z		\$162,989	\$162,989
	CAFETERIA Total	Care i a care with 5/10/1 Jen				\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7102,303	\$16,784

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NORMONT EL	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$4,121		\$4,121
			TEACHER ASSISTANTS		\$93,770		\$93,770
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,432		\$3,432
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$216,216		\$216,216
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$737			\$737
			CLERICAL SUPPORT	\$134,408			\$134,408
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			CUSTODIAL SUPPLIES	\$3,531			\$3,531
			CUSTODIANS	\$138,559			\$138,559
			GENERAL SUPPLIES	\$6,494			\$6,494
			INSTRUCTIONAL MATERIALS	\$5,968			\$5,968
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$41,269			\$41,269
			TEACHERS	\$1,719,393			\$1,719,393
			TEMPORARY PERSONNEL ACCOUNT	\$8,404			\$8,404
	GENERAL SCHOOL PROGRAM Total			\$2,256,298			\$2,256,298
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	1,71,71	\$2,096		\$2,096
	GRANTS - SITE DETERMINED NEEDS Total	is a second second			\$2,096		\$2,096
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$524		\$524
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,757		\$2,757
	INDIRECT COST Total	7.1.1 50.1. Education(1,1525) E.1.5 5	TISTICO COST		\$3,281		\$3,281
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$70,659		\$70,659
	31 ECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
		Spearresensorringram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$158,854		\$158,854
		SpEd-Resource Specialist Prog	SPED-TEACHER OF EGINE BY A PROGRAM SPED-TEACHER SPECIALIST PROGRAM		\$49,249		\$49,249
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$114,686		\$114,686
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED TEACHER SI ECIAE DATTROGRAM		\$614,459		\$614,459
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7014,433		\$5,598
	TARGETED STODERT FOFOLATION		INSTRUCTIONAL MATERIALS	\$534			\$5,398
		Targeted Student Population	NURSES	\$22,682			\$22,682
			PSYCHIATRIC SOCIAL WORKERS	\$71,069			\$71,069
			PSYCHOLOGISTS	\$11,965			\$11,965
		TCD Parental Engagement					
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	PARENT INVOLVEMENT  CLASSIFIED OVERTIME X & Z TIME	\$3,710 \$2,020			\$3,710 \$2,020
		13r-rei rupii school Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDINANT AIDES	\$131,088			\$13,510 <b>\$131,088</b>
NORMONT EL Total	TARGETED STODENT POPULATION TOTAL			\$2,449,532	\$933,859	¢162.000	\$3,546,380
NORMONT EL Total	CAFFTFDIA	Cofe Ed Cofe Milion C ID IT Coli	CAFETERIA	\$2, <del>44</del> 3,332	223,033	\$162,989	
NORTHRIDGE ACAD SH	CAFETERIA Tabal	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$349,203	\$349,203
	CAFETERIA Total	Communa Airles Comma Donner	CAMPUC AIREC	620.225		\$349,203	\$349,203
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$39,236			\$39,236
	CAMPUS AIDES Total	05 11010 74 6 1	OFFICIAL TER CURRENT AND THE TERM TO THE T	\$39,236	4400		\$39,236
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$106,555		\$106,555
			CLERICAL SUPPORT		\$68,709		\$68,709
			INSTRUCTIONAL MATERIALS		\$47,472		\$47,472
			NURSES		\$68,045		\$68,045
			PARENT INVOLVEMENT		\$11,137		\$11,137
			PSYCHOLOGISTS		\$71,781		\$71,781
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$109,447		\$109,447

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
NORTHRIDGE ACAD SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,118		\$8,118
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$638,101		\$638,101
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$145,494			\$145,494
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,931			\$172,931
			ATHLETICS	\$1,254			\$1,254
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,947			\$1,947
			CLERICAL SUPPORT	\$279,224			\$279,224
			COUNSELING TIME (REGISTRATION)	\$6,506			\$6,506
			COUNSELORS	\$233,708			\$233,708
			CUSTODIAL SUPPLIES	\$8,328			\$8,328
			CUSTODIANS	\$260,733			\$260,733
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$17,952			\$17,952
			INSTRUCTIONAL MATERIALS	\$22,748			\$22,748
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$54,901			\$54,901
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS	\$3,639,074			\$3,639,074
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,224			\$4,224
			TEACHERS - LIBRARY MEDIA	\$56,702			\$56,702
	CENTERAL COLLOCUEROCERAN T-4-1		TEMPORARY PERSONNEL ACCOUNT	\$16,896			\$16,896
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited For Desferre	CERTIFICATED CUIDDI FAMENTAL TIME (V. 7.0. DDGE DEVELODIMENT)	\$5,058,781	ćana		\$5,058,781
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$800		\$800
	GRANTS - SITE DETERMINED NEEDS Total	Dage Assem Col/Dep/Trans Cohe	DEACONARIE ACCOMMANDATIONS	Ć10.7F4	\$800		\$800
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754 <b>\$18,754</b>
	REASONABLE ACCOMMODATIONS Total	CoEd Assistants	CDED ACCICTANTS	\$18,754	\$663,308		\$663,308
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS				
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$172,039 \$464,306		\$172,039 \$464,306
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				· ' '
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE  SPED-TEACHER-SPECIAL DAY PROGRAM		\$11,093 \$453,437		\$11,093 \$453,437
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAM				
	SPECIAL EDUCATION Total TARGETED STUDENT POPULATION	Dropostionality Commun Aides	CAMPUS AIDES	\$13,080	\$1,764,183		<b>\$1,764,183</b> \$13,080
	TARGETED STODENT POPULATION	Proportionality-Campus Aides	ADVISORS/COORDINATORS	\$101,754			\$101,754
		Targeted Student Population		\$35,150			\$35,150
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$27,458			\$27,458
		TSD Parental Engagement	PARENT INVOLVEMENT	\$5,576			\$5,576
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		131 -1 et 1 apii school Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$9,184			\$9,184
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total		r ar for fully	\$382,468			\$382,468
NORTHRIDGE ACAD SH Total				\$5,499,239	\$2,403,084	\$349,203	\$8,251,526
Northridge EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	Ţ5, 153, <b>2</b> 33	<del></del>	\$1,372,475	\$1,372,475
Northinge LLC	EARLY CHILDHOOD DEVELOT WILLY!	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total	Cinia Dev-Other Exp-ctis	EARLY CHILDHOOD DEVELOT WIENT			\$1,443,310	\$1,443,310
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084	71,773,310	\$51,084
	SI ECIAL EDUCATION	Spea-1 reschool i rogiani	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		731,004		\$105,642

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Northridge EEC	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	SPECIAL EDUCATION Total				\$157,236		\$157,236
Northridge EEC Total					\$157,236	\$1,443,310	\$1,600,546
NORTHRIDGE MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$457,343	\$457,343
	CAFETERIA Total					\$457,343	\$457,343
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628			\$47,628
	CAMPUS AIDES Total			\$47,628			\$47,628
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	, , .	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,294		\$3,294
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$59,922		\$59,922
			PARENT INVOLVEMENT		\$5,255		\$5,255
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,248		\$4,248
					\$18,754		\$18,754
			TEACHERS		\$18,754		\$18,754
		CE NCID T1 Cab Dayant Invitrant	TEACHERS  ON DENT INVOLVEMENT		\$8,096		\$8,096
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT				
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$567,647		\$567,647
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,581			\$172,581
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,341			\$1,341
			CLERICAL SUPPORT	\$211,820			\$211,820
			COUNSELING TIME (REGISTRATION)	\$3,603			\$3,603
			COUNSELORS	\$196,595			\$196,595
			CUSTODIAL OVERTIME & RELIEF	\$5,134			\$5,134
			CUSTODIAL SUPPLIES	\$7,631			\$7,631
			CUSTODIANS	\$296,479			\$296,479
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$13,566			\$13,566
			INSTRUCTIONAL MATERIALS	\$13,208			\$13,208
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982			\$84,982
			TEACHERS	\$2,770,792			\$2,770,792
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,394			\$2,394
			TEMPORARY PERSONNEL ACCOUNT	\$12,768			\$12,768
	GENERAL SCHOOL PROGRAM Total			\$3,868,778			\$3,868,778
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	, ,, , , , ,	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812	<b>\$55,533</b>		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On Norm Discretionary Frogram	OT NORM & ONE THE SCHOOL ALLOCATIONS	\$27,812			\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	721,012	\$754,545		\$754,545
	ST EGINE EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS		\$809,334		\$809,334
					\$331,028		\$331,028
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,284		\$11,284
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	400	\$968,043		\$968,043
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$33,641			\$33,641
	SPECIAL EDUCATION Total			\$33,641	\$2,874,234		\$2,907,875
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NORTHRIDGE MS	TARGETED STUDENT POPULATION	Targeted Student Population	ADVISORS/COORDINATORS	\$62,739			\$62,739
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,588			\$5,588
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			COACHES INSTRUCTIONAL	\$113,405			\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			DIFFERENTIALS/LONGEVITIES	\$2,530			\$2,530
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$21,758			\$21,758
			PARENT INVOLVEMENT	\$5,407			\$5,407
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,087			\$7,087
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,929			\$5,929
			CLASSIFIED OVERTIME X & Z TIME	\$4,358			\$4,358
			COUNSELING TIME (REGISTRATION)	\$9,225			\$9,225
			COUNSELORS	\$113,405			\$113,405
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,416
			TEACHERS	\$143,178			\$143,178
	TARGETED STUDENT POPULATION Total			\$527,677			\$527,677
NORTHRIDGE MS Total				\$4,561,506	\$3,502,514	\$457,343	\$8,521,363
NORWOOD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$299,199	\$299,199
	CAFETERIA Total					\$299,199	\$299,199
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$21,042		\$21,042
			CLASSIFIED OVERTIME X & Z TIME		\$310		\$310
			INSTRUCTIONAL AIDES		\$11,188		\$11,188
			INSTRUCTIONAL MATERIALS		\$20,359		\$20,359
			NURSES		\$90,724		\$90,724
			PARENT INVOLVEMENT		\$10,714		\$10,714
			PSYCHOLOGISTS		\$29,910		\$29,910
			TEACHER ASSISTANTS		\$145,277		\$145,277
			TEACHERS		\$8,400		\$8,400
		05 NOID T4 C   D	TRANSPORTATION		\$4,440		\$4,440
	FEDERAL AND STATE COMPENSATORY PROCESSASS T-1-1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,522		\$5,522
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund Cohool Decorate	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	Ć1F0 024	\$347,886		\$347,886
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,360			\$3,360
			CLASSIFIED SUBSTITUTES/RELIEF	\$933			\$933 \$134,696
			CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$134,696 \$4,702			\$134,696
			CUSTODIAL SUPPLIES  CUSTODIANS	\$4,702			\$4,702
			GENERAL SUPPLIES	\$141,609			\$141,609
			INSTRUCTIONAL MATERIALS	\$16,152			\$16,152
			NURSES NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,945			\$46,945
			TEACHER ASSISTANTS	\$14,003			\$14,003
			TEACHERS	\$2,122,547			\$2,122,547
			TEMPORARY PERSONNEL ACCOUNT	\$11,528			\$11,528
	GENERAL SCHOOL PROGRAM Total			\$2,693,967			\$2,693,967

School Location	Major Group	Program	Major Subgroup	Unrestricted R	Restricted	Other	<b>Grand Total</b>
NORWOOD EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,256		\$4,256
	GRANTS - SITE DETERMINED NEEDS Total				\$4,256		\$4,256
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$11,765			\$11,765
	REASONABLE ACCOMMODATIONS Total			\$11,765			\$11,765
	SCHOOL DETERMINED NEEDS	School Community Violence Prev	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$0			\$0
	SCHOOL DETERMINED NEEDS Total	,		\$0			\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$267,526		\$267,526
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$342,527		\$342,527
	SPECIAL EDUCATION Total	Spea Special Bay Frogram	STED TENCHER STECKE SKITTROSIK IVI		\$786,739		\$786,739
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$13,850	\$700,733		\$13,850
	TARGETED STODENT FOFOLATION	Proportionality-Campus Aides	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$4,500			\$4,500
			CUSTODIAL OVERTIME & RELIEF	\$4,500			\$4,500
		TCD Described Foresternet	INSTRUCTIONAL MATERIALS	\$19,128			\$19,128
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,542			\$5,542
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$200,722			\$200,722
NORWOOD EL Total				\$3,156,230	\$1,138,881	\$299,199	\$4,594,310
NUEVA VISTA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$299,199	\$299,199
	CAFETERIA Total					\$299,199	\$299,199
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,414		\$2,414
			CLERICAL SUPPORT		\$68,709		\$68,709
			DIFFERENTIALS/LONGEVITIES		\$2,681		\$2,681
			INSTRUCTIONAL MATERIALS		\$11,665		\$11,665
			NURSES		\$45,363		\$45,363
			PARENT INVOLVEMENT		\$46,204		\$46,204
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,928		\$23,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,420		\$1,420
			TEACHER ASSISTANTS		\$121,915		\$1,420
			TEACHERS		\$121,915		\$121,915
		CE NCID T1 Cab Devent Inclinent					
	EEDEDAL AND STATE COMMENSATORY PROCESSES Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$9,977 <b>\$628,551</b>		\$9,977
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Concret Fried School Browns	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154.521	\$028,551		\$628,551
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED OVERTIME X & Z TIME	\$1,714			\$1,714
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,680			\$6,680
			CUSTODIANS	\$181,087			\$181,087
			GENERAL SUPPLIES	\$15,436			\$15,436
			INSTRUCTIONAL MATERIALS	\$14,320			\$14,320
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$127,472			\$127,472
			TEACHERS	\$4,005,080			\$4,005,080
			TEMPORARY PERSONNEL ACCOUNT	\$22,154			\$22,154

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
NUEVA VISTA EL	GENERAL SCHOOL PROGRAM Total			\$4,779,047			\$4,779,047
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,880		\$4,880
	GRANTS - SITE DETERMINED NEEDS Total				\$4,880		\$4,880
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$375,774		\$375,774
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,226		\$231,226
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$114,255		\$114,255
	SPECIAL EDUCATION Total				\$898,323		\$898,323
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			COUNSELORS	\$58,399			\$58,399
			DIFFERENTIALS/LONGEVITIES	\$1,787			\$1,787
			INSTRUCTIONAL MATERIALS	\$52,252			\$52,252
			NURSES	\$45,363			\$45,363
			TEACHERS	\$10,000			\$10,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,279			\$9,279
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$314,916			\$314,916
NUEVA VISTA EL Total				\$5,306,600	\$1,531,754	\$299,199	\$7,137,553
NUEVA VISTA P/V MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED OVERTIME X & Z TIME	\$196	, , , , ,	,,	\$196
		General runa sensor riogram	GENERAL SUPPLIES	\$1,683			\$1,683
			INSTRUCTIONAL MATERIALS	\$1,584			\$1,584
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,164			\$14,164
			TEACHERS	\$409,327			\$409,327
	GENERAL SCHOOL PROGRAM Total		TENGLICIO	\$426,954			\$426,954
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$57,452			\$57,452
	WIAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$1,683			\$1,683
	MAGNET SCHOOL RESOURCES Total	Thi d Wagnet Scha-Discretional	WIAGNET SCHOOL RESOURCES	\$59,135			\$59,135
NUEVA VISTA P/V MAG Total	MAGNET SCHOOL RESOURCES TOTAL			\$486,089			\$486,089
O MELVENY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
O IVIELVEINT EL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TR PROGRAMI	\$141,651			\$141,651
		TCD Itinorant Arts Toacher Sun	ARTS DROCRAM	\$45,362			\$45,362
	ARTS PROGRAM ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362 \$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	343,302		\$207,549	\$207,549
	CAFETERIA Total	Cale i d-Cale Wkis-5/B/ 1-3cii	CALETERIA			\$207,549	\$207,549
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$207,549	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec Flogs	CAIVIFUS AIDES	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$16,784	\$66,621		\$66,621
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB 11 3CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,064		\$12,064
			CLERICAL SUPPORT		\$68,709		\$68,709
			DIFFERENTIALS/LONGEVITIES		\$744 \$0.017		\$744 -\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		
			INSTRUCTIONAL MATERIALS		\$16,131 \$13,525		\$16,131
			PARENT INVOLVEMENT				\$13,525
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$95,707		\$95,707
		CE NCID T4 C-b Dt localt	TEACHER ASSISTANTS		\$56,274		\$56,274
	FEDERAL AND STATE COMPENSATORY PROCESSASS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,159		\$5,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Compared Stand Colored Date and	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIPALS)	6450.634	\$325,017		\$325,017
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$911			\$911
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,481			\$4,481

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
O MELVENY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,806			\$8,806
			INSTRUCTIONAL MATERIALS	\$7,696			\$7,696
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$2,178,363			\$2,178,363
			TEMPORARY PERSONNEL ACCOUNT	\$11,396			\$11,396
	GENERAL SCHOOL PROGRAM Total			\$2,756,123			\$2,756,123
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,168		\$3,168
	GRANTS - SITE DETERMINED NEEDS Total	Ů,			\$3,168		\$3,168
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	,.	\$393,237		\$393,237
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$171,297		\$171,297
		SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$89,433		\$89,433
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,744		\$90,744
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$355,252		\$355,252
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED-TEACHER SI ECIAE DATT ROOMANI		\$1,105,127		\$1,105,127
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	31,103,127		\$5,598
	TARGETED STODERT FOF CEATION		ADVISORS/COORDINATORS	\$66,621			\$66,621
		Targeted Student Population		\$41,086			\$41,086
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				
			DIFFERENTIALS/LONGEVITIES	\$3,720			\$3,720
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$39,849			\$39,849
			PARENT INVOLVEMENT	\$12,841			\$12,841
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,777			\$4,777
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$181,105			\$181,105
O MELVENY EL Total				\$3,169,843	\$1,433,312	\$207,549	\$4,810,704
OBAMA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,196		\$73,196
	AFTERSCHOOL PROGRAMS Total				\$73,196		\$73,196
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total			\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$261,658	\$261,658
	CAFETERIA Total					\$261,658	\$261,658
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	7,-00	\$57,548		\$57,548
		02 11025 12 0010010	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$36,348		\$36,348
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$3,572		\$3,572
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	+	-\$9,917
			INSTRUCTIONAL MATERIALS		\$30,237		\$30,237
			NURSES		\$45,362		\$45,362
		1	PSYCHOLOGISTS		\$47,853		\$47,853

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
OBAMA EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHER ASSISTANTS		\$97,902		\$97,902
			TEACHERS		\$1,607		\$1,607
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$8,294		\$8,294
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$522,522		\$522,522
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,657			\$1,657
			CLERICAL SUPPORT	\$199,228			\$199,228
			CUSTODIAL SUPPLIES	\$5,435			\$5,435
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$14,586			\$14,586
			INSTRUCTIONAL MATERIALS	\$13,648			\$13,648
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,391			\$120,391
			TEACHERS	\$3,500,583			\$3,500,583
			TEMPORARY PERSONNEL ACCOUNT	\$18,876			\$18,876
	GENERAL SCHOOL PROGRAM Total	T2A LED Accord to Cord Condhan	COACHEC INICTUICTIONAL	\$4,204,597	ĆEO COO		\$4,204,597
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES		\$59,688 \$945		\$59,688 \$945
	GRANTS - SITE DETERMINED NEEDS Total		DIFFERENTIALS/LONGEVITIES		\$945 \$ <b>60,633</b>		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,455		\$2,455
	INDIRECT COST Total	Ai i scii Eddosaiety(AsES)-LAB s	INDIRECT COST		\$2,455		\$2,455
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
	JI ECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Resource Specialist Prog	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE		-\$5,508		-\$5,508
		Spea Resource Specialist Flog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,713		\$202,713
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$78,661		\$78,661
	SPECIAL EDUCATION Total	, ,			\$717,633		\$717,633
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$119,374			\$119,374
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,860			\$11,860
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,786			\$1,786
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$14,998			\$14,998
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$22,543			\$22,543
			TEACHER ASSISTANTS	\$76,116			\$76,116
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,892			\$9,892
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
	TARCETER CTURENT PORTU ATION Table		LIBRARY AIDES	\$13,510			\$13,510
OBAMA EL Total	TARGETED STUDENT POPULATION Total			\$362,576 \$4,740,534	\$1.276.420	\$261,658	\$362,576 \$6,378,631
	A C INITEDVENITION	A C Funanciar of Dialogo Dusis	A C INITEDVENITION		\$1,376,439	\$201,658	
OBAMA GLBL PREP ACAD	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total	Coto Ed Coto Milita C/D/T Col-	CAFFTERIA	\$126,667		6264.277	\$126,667
	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$364,277	\$364,277
	CAMPUS AIRES	Communa Aidea Conna Burner	CAMPLICALDEC	606.160		\$364,277	\$364,277
	CAMPUS AIDES CAMPUS AIDES Total	Campus Aides-Spec Progs	CAMPUS AIDES	\$86,168			\$86,168
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	El Transition Access Core Core	COACHES INSTRUCTIONAL	<b>\$86,168</b> \$55,098			<b>\$86,168</b> \$55,098
	LINGLISH LLANIVER HVIFTELIVIENTATION AND SUPPORT	EL Transition-Access Core Coac	DIFFERENTIALS/LONGEVITIES	\$55,098			\$55,098
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DILL LUCIVITALS/LUINGEVITIES	\$55,970			\$872 \$55,970
	ENGLISH LEANIER INFELINENTATION AND SUPPORT TOTAL			\$55,970			0/5,55¢

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
OBAMA GLBL PREP ACAD	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405	\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,130	\$6,130
			COACHES INSTRUCTIONAL		\$113,405	\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380	\$47,380
			DIFFERENTIALS/LONGEVITIES		\$3,274	\$3,274
			INSTRUCTIONAL MATERIALS		\$6,793	\$6,793
			NURSES		\$45,362	\$45,362
			PARENT INVOLVEMENT		\$3,887	\$3,887
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,478	\$5,478
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621	\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895	\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$402,713	\$402,713
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,934		\$169,934
			CAMPUS AIDES	\$4,628		\$4,628
			CLASSIFIED SUBSTITUTES/RELIEF	\$667		\$667
			CLERICAL SUPPORT	\$114,591		\$114,591
			COUNSELING TIME (REGISTRATION)	\$4,269		\$4,269
			COUNSELORS	\$121,544		\$121,544
			CUSTODIAL SUPPLIES	\$5,909		\$5,909
			CUSTODIANS	\$239,881		\$239,881
			FINANCIAL MANAGERS	\$38,473		\$38,473
			GENERAL SUPPLIES	\$15,231		\$15,231
			INSTRUCTIONAL MATERIALS	\$7,616		\$7,616
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573		\$49,573
			TEACHERS	\$1,488,515		\$1,488,515
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,512		\$1,512
			TEMPORARY PERSONNEL ACCOUNT	\$8,064		\$8,064
	GENERAL SCHOOL PROGRAM Total		TENT ORART LERSONNEL ACCOUNT	\$2,302,659		\$2,302,659
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$2,302,033	\$59,688	\$59,688
	GRANTS SITE DETERMINED NEEDS	15/1 ELI /100033 to core coderies	DIFFERENTIALS/LONGEVITIES		\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total		DIT ENERTIALS/ EUNGEVITIES		\$60,633	\$60,633
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$549,472	700,033	\$549,472
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total	Reed Allocation to school site	REED SETTEEWIENT - SOFFORT TO SCHOOL SITES	\$549,472		\$549,472
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	Ş3 <del>4</del> 3,472	\$696,303	\$696,303
	SI ECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$105,747	\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$188,805	\$188,805
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,435	\$9,435
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$857,390	\$857,390
	SPECIAL EDUCATION Total	Spea Special Day Flogram	SI ED TEACHER SI ECIAE DATT ROOKAIVI		\$1,857,680	\$1,857,680
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$28,731	91,037,000	\$28,731
	TARGETED STODERT FOI CEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$117,278		\$117,278
		raigeted Student ropulation	CLASSIFIED OVERTIME X & Z TIME	\$2,365		\$2,365
			CLERICAL SUPPORT	\$32,411		\$32,411
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$1,488		\$1,488
		TCD Parental Engagement				\$13,360
		TSP-Parental Engagement	PARENT INVOLVEMENT  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,171 \$3,929		\$3,929
		TSP-Per Pupil School Allocatio				\$3,925
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		
			COUNSELING TIME (REGISTRATION)	\$5,455		\$5,455
	TARCETER CTURENT RORUM ATICAL Table		TEACHERS	\$35,850		\$35,850
ODAMA CIDI DEED ACAD T	TARGETED STUDENT POPULATION Total			\$248,058	\$2.221.020 \$20	\$248,058
OBAMA GLBL PREP ACAD Total				\$3,368,994	\$2,321,026 \$36	,277 \$6,054,297

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Occ & PT Unit-Sch	CENTRAL OFFICE/DISTRICTS	Medi-Cal LEA Svc Provdr-N-Sch	CENTRAL OFFICE/DISTRICTS		\$55,182		\$55,18
	CENTRAL OFFICE/DISTRICTS Total			\$55,182	\$55,182		\$110,36
	SPECIAL EDUCATION	Early Intvn Funds - Part C	SPED-INFANT PROGRAM SERVICES		\$129,686		\$129,68
		Non Low Incidence/Med Therapy	SPED-IMA-EQUIP-MATERIAL		\$110,000		\$110,00
		SpEd-Program Supp-IMA	SPED-CENTRAL OFFICE/DISTRICTS		\$56,500		\$56,50
		SpEd-Related Services	SPED-OCCUPATIONAL & PHYSICAL THERAPY		\$28,289,615		\$28,289,61
	SPECIAL EDUCATION Total				\$28,585,801		\$28,585,80
Occ & PT Unit-Sch Total				\$55,182	\$28,640,983		\$28,696,16
OCHOA LC	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,04
	ARTS PROGRAM Total			\$68,042			\$68,04
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$480,243	\$480,24
	CAFETERIA Total			1		\$480,243	\$480,24
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,720			\$17,72
	CAMPUS AIDES Total	- 1/2		\$17,720			\$17,72
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$2,266,106			\$2,266,10
	DUAL LANGUAGE PROGRAM Total	El Transition Assess Cons Cons	COACUECINICTRUCTIONAL	\$2,266,106			\$2,266,10
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DIFFERENTIALS/LONGEVITIES	\$872 <b>\$55,970</b>			\$87 <b>\$55,9</b> 7
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCI P T1 Schools	CLERICAL SUPPORT	\$55,970	\$64,820		\$64,82 \$64,82
	I EDERAL AND STATE CONTENSATORT PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,69
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,9
			INSTRUCTIONAL MATERIALS		\$16,333		\$16,3
			LIBRARY AIDES		\$24,627		\$24,63
			NURSES		\$90,724		\$90,7
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,6
			PSYCHOLOGISTS		\$59,817		\$59,8
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,4
			TEACHER ASSISTANTS		\$201,399		\$201,39
			TEACHERS		\$340,215		\$340,23
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$13,497		\$13,4
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$89
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,9:
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$907,910		\$907,93
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,444			\$316,44
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,708			\$2,70
			CLERICAL SUPPORT	\$214,404			\$214,40
			COUNSELING TIME (REGISTRATION)	\$1,403			\$1,40
			COUNSELORS	\$116,540			\$116,54
			CUSTODIAL SUPPLIES	\$15,873			\$15,8
			CUSTODIANS	\$617,124			\$617,12
			FINANCIAL MANAGERS	\$17,387			\$17,38
			GENERAL SUPPLIES	\$24,192			\$24,19
			INSTRUCTIONAL MATERIALS	\$24,303			\$24,30
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS  SUBSTITUTES DAY TO DAY AND LONG TERM	\$9,571			\$9,57
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$180,586			\$180,58
			TEACHERS TEACHERS ACADEMIC DIFFERENTIALS	\$3,608,163			\$3,608,1
			TEACHERS - ACADEMIC DIFFERENTIALS TEMPORARY PERSONNEL ACCOUNT	\$1,671			\$1,6
	CENERAL SCHOOL PROCRAM Total		TEIVIPORARY PERSONNEL ACCOUNT	\$27,840			\$27,8
	GENERAL SCHOOL PROGRAM Total	T2A LED Access to Core Coaches	COACHES INSTRUCTIONAL	\$5,200,890	\$59,688		\$5,200,8 \$50,6
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL  DIFFERENTIALS/LONGEVITIES		\$59,688	+	\$59,6 \$9
	GRANTS - SITE DETERMINED NEEDS Total		DITT ENLINTIALS/ LONGEVITILS		\$60,633		\$60,63

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
OCHOA LC	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$52,803		\$52,803
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$211,785		\$211,785
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$200,441		\$200,441
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$320,646		\$320,646
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,073		\$10,073
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$404,603		\$404,603
	SPECIAL EDUCATION Total				\$1,680,518		\$1,680,518
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,910			\$5,910
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$32,060			\$32,060
			INSTRUCTIONAL MATERIALS	\$51,882			\$51,882
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$15,551			\$15,551
			TEACHERS	\$121,544			\$121,544
			TEMPORARY PERSONNEL ACCOUNT	\$20,000			\$20,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,983			\$12,983
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$15,189			\$15,189
			COUNSELING TIME (REGISTRATION)	\$3,024			\$3,024
			COUNSELORS	\$113,405			\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$576,640			\$576,640
OCHOA LC Total				\$8,185,368	\$2,649,061	\$480,243	\$11,314,672
ODYSSEY HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	. , ,	. ,	\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	7=3,200	\$4,879		\$4,879
		GE TIGES 12 GENERAL	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$628		\$628
			TEACHERS		\$1,065		\$1,065
			TRANSPORTATION		\$1,110		\$1,110
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$506		\$506
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	GE TITLE COMMISSION COM	SOURCES TO TESERVICES WITH EMPIRITY (1911)		\$95,212		\$95,212
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	PARENT INVOLVEMENT		\$144		\$144
	GRANTS - SITE DETERMINED NEEDS Total	1571 ELIT ETHICS ETIG FTOTOTICS	- THE HOUSE ENEM		\$144		\$144
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$3,695	7211		\$3,695
	OI HORST ROCKAIN	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$843,440			\$843,440
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$24,280			\$24,280
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$832			\$832
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$728			\$728
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total	The oppic controlls	S. HORST ROOM IN	\$873,022			\$873,022
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS	9073,022	\$128		\$128
	SPECIAL EDUCATION  SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC-CONFLIANCE	SI ED OF HORS		\$128		\$128
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,000	7120		\$9,000
	TARGETED STODERT FOR DEATHOR	rai Seteu Student i opulation	CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,500
			INSTRUCTIONAL MATERIALS	\$1,300			\$1,300
			PARENT INVOLVEMENT	\$14,885			\$14,885
		TCD Darontal Engagement	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,065			\$1,065
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$697			\$697
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,503			\$3,503
			CLASSIFIED OVERTIME X & Z TIME	\$3,400			\$3,400
	TARCETER CTURENT RODUM ATION Total			624			624
ODYSSEY HS Total	TARGETED STUDENT POPULATION Total			\$34,550 \$929,731	\$95,484		\$34,550 \$1,025,215

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
OLIVE VISTA MS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-CTSO Engineering De	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,778		\$3,778
		Perkins TR-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,000		\$3,000
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$25,648		\$25,648
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$431,801	\$431,801
	CAFETERIA Total					\$431,801	\$431,801
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$72,851		, ,,,,,,	\$72,851
	CAMPUS AIDES Total	The production of the producti		\$72,851			\$72,851
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITTERENTIALS, CONSERVINES	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	733,570	\$115,091		\$115,091
	TESERAL AND STATE COMPENSATION THOUGHAND	CE NCES 11 SCHOOLS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$75,936		\$75,936
			CLASSIFIED OVERTIME X & Z TIME		\$2,016		\$2,016
			CLERICAL SUPPORT		\$32,411		\$32,411
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$47,380		\$47,380
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
					\$30,120		\$30,120
			INSTRUCTIONAL MATERIALS				\$45,362
			NURSES		\$45,362		
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS		\$109,447		\$109,447
			TRANSPORTATION		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,109		\$10,109
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$752,063		\$752,063
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,991			\$169,991
			CAMPUS AIDES	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,560			\$1,560
			CLERICAL SUPPORT	\$216,988			\$216,988
			COUNSELING TIME (REGISTRATION)	\$4,367			\$4,367
			COUNSELORS	\$236,397			\$236,397
			CUSTODIAL SUPPLIES	\$9,549			\$9,549
			CUSTODIANS	\$340,081			\$340,081
			FINANCIAL MANAGERS	\$36,979			\$36,979
			GENERAL SUPPLIES	\$15,198			\$15,198
			INSTRUCTIONAL MATERIALS	\$14,856			\$14,856
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604			\$95,604
			TEACHERS	\$3,026,733			\$3,026,733
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,492			\$3,492
			TEMPORARY PERSONNEL ACCOUNT	\$18,624			\$18,624
	GENERAL SCHOOL PROGRAM Total		TELLI OIVINI I ENSONNEETICCOONI	\$4,366,534			\$4,366,534
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	Ş <del>4</del> ,300,334	\$59,688		\$59,688
	GRANTS - SITE DETERININED NEEDS	13A-LEP-ACCESS to Core Codeffes	DIFFERENTIALS/LONGEVITIES		\$59,688		\$59,688 \$945
	CDANTS SITE DETERMINED NEEDS Takel		DITT LINEIN HALS/LONGEVITIES				
	GRANTS - SITE DETERMINED NEEDS Total	TUDG Transp Cal/Day/Trans Cab	TRANSPORTATION	Ć10 170	\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170			\$18,170 <b>\$18,170</b>
	MAGNET SCHOOL RESOURCES Total	CoEd Assistants	CDED ACCICTANTS	\$18,170	6000 400		
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$830,430		\$830,430
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$226,682		\$226,682

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
OLIVE VISTA MS	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$415,587		\$415,58
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,113		\$12,11
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$904,326		\$904,32
	SPECIAL EDUCATION Total				\$2,389,138		\$2,389,13
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$24,287			\$24,28
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			ADVISORS/COORDINATORS	\$62,739			\$62,73
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,079			\$2,07
			CLERICAL SUPPORT	\$32,411			\$32,41
			DIFFERENTIALS/LONGEVITIES	\$744			\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL AIDES	\$42,659			\$42,65
			INSTRUCTIONAL MATERIALS	\$1,690			\$1,69
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,144			\$8,14
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,09
		15. Tel Tupi senson insecutio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,02
			COUNSELING TIME (REGISTRATION)	\$7,371			\$7,37
			COUNSELORS	\$113,405			\$113,40
			TEACHERS	\$35,850			\$35,85
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,40
	TARGETED STUDENT POPULATION Total		TEACHERS EIDINANT IVIEDIA	\$586,856			\$586,85
OLIVE VISTA MS Total	IANGETED STODERT FOFOLATION TOLD			\$5,100,381	\$3,227,482	\$431,801	\$8,759,66
	CENTERAL COLLOCA PROCESSAS	Comment Freed Colored December	CLACCIFIED CURCUITITITEC/DELIEF		33,227,462	3431,801	
Olive Vista STEM	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$530			\$530
			GENERAL SUPPLIES	\$4,590			\$4,590
			INSTRUCTIONAL MATERIALS	\$5,040			\$5,040
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,40
			TEACHERS	\$1,094,470			\$1,094,47
	GENERAL SCHOOL PROGRAM Total			\$1,140,039			\$1,140,03
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,692			\$122,69
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,590			\$4,590
	MAGNET SCHOOL RESOURCES Total			\$127,282			\$127,28
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,85
Olive Vista STEM Total				\$1,303,171			\$1,303,17
OLYMPIC PC	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$265,442			\$265,44
	4 YEAR OLD TK PROGRAM Total			\$265,442			\$265,44
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$98,593	\$98,593
	CAFETERIA Total					\$98,593	\$98,59
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$5,802		\$5,80
			TEACHER ASSISTANTS		\$93,770		\$93,770
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,606		\$1,60
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$101,178		\$101,17
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750	. ,		\$153,750
			CLASSIFIED SUBSTITUTES/RELIEF	\$342			\$342
			CLERICAL SUPPORT	\$124,508			\$124,50
			CUSTODIAL SUPPLIES	\$3,098			\$3,09
			CUSTODIAL SOFFELS	\$130,415			\$130,41
			GENERAL SUPPLIES	\$3,026			\$3,02
			INSTRUCTIONAL MATERIALS	\$2,848			\$2,84
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,983

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
OLYMPIC PC	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$832,633			\$832,633
			TEMPORARY PERSONNEL ACCOUNT	\$3,916			\$3,916
	GENERAL SCHOOL PROGRAM Total			\$1,311,526			\$1,311,526
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,336		\$2,336
	GRANTS - SITE DETERMINED NEEDS Total				\$2,336		\$2,336
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$384,565		\$384,565
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$294,014		\$294,014
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	SPECIAL EDUCATION Total	D 11 11 0 A11	CAMPUS AIRES	45.500	\$680,173		\$680,173
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,000			\$6,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$10,000			\$10,000
			CUSTODIAL OVERTIME & RELIEF CUSTODIAL SUPPLIES	\$3,000 \$3,000			\$3,000 \$3,000
			INSTRUCTIONAL MATERIALS	\$12,200			\$12,200
			PARENT INVOLVEMENT	\$6,967			\$6,967
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,848			\$7,848
			TEMPORARY PERSONNEL ACCOUNT	\$3,085			\$3,085
			TRANSPORTATION	\$3,000			\$3,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,215			\$2,215
		TSP-Per Pupil School Allocatio	CLASSIFIED SUBSTITUTES/RELIEF	\$2,020			\$2,020
		15. Tel Capit Sellect Americans	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$78,443			\$78,443
OLYMPIC PC Total				\$1,706,216	\$783,687	\$98,593	\$2,588,496
O'Melveny El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
o mereny zr cor :	EARLY CHILDHOOD DEVELOPMENT Total	Comornia di di Lancay	E TILLI GITLESTICOS SETELOTITICAS			\$129,431	\$129,431
O'Melveny El CSPP Total						\$129,431	\$129,431
Open Charter	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$18,302			\$18,302
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$168,956			\$168,956
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$187,258			\$187,258
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLERICAL SUPPORT	\$136,283			\$136,283
			CUSTODIANS	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$5,868			\$5,868
			GENERAL SUPPLIES	\$1,000			\$1,000
			INSTRUCTIONAL AIDES	\$20,966			\$20,966
			INSTRUCTIONAL MATERIALS	\$2,796			\$2,796
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$33,361			\$33,361
			TEACHERS	\$1,837,344			\$1,837,344
			TEMPORARY PERSONNEL ACCOUNT	\$17,024			\$17,024
			TRANSPORTATION	\$9,000			\$9,000
	GENERAL SCHOOL PROGRAM Total	Educates Eff. 11	INCTRUCTIONAL ANATERIALS	\$2,388,351	604 505		\$2,388,351
	GRANTS - SITE DETERMINED NEEDS	Educator Effectiveness-Affilia	INSTRUCTIONAL MATERIALS		\$31,530		\$31,530
		T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$160		\$160
	GRANTS - SITE DETERMINED NEEDS Total	TUDG Married College	MACHET COULOU DECOULDES	420.000	\$31,690		\$31,690
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$20,966			\$20,966
	MACNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$117,979			\$117,979
	MAGNET SCHOOL RESOURCES Total			\$138,945			\$138,945

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
Open Charter	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$94,019		\$94,019
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	SPECIAL EDUCATION Total				\$256,342		\$256,34
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$484			\$48
		TSP-Per Pupil School Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,01
			INSTRUCTIONAL MATERIALS	\$2,020			\$2,02
			LIBRARY AIDES	\$24,627			\$24,62
	TARGETED STUDENT POPULATION Total			\$21,712	4000 000	400.00=	\$21,712
Open Charter Total				\$2,775,731	\$288,032	\$92,887	\$3,156,65
ORCHARD ACADEMIES 2B	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$358,712	\$358,71
	CAFETERIA Total	2 4:1 6 2	CANADUS AIDES	400.476		\$358,712	\$358,71
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$30,176			\$30,17
	CAMPUS AIDES Total	CE NCID TA Calada	CERTIFICATED CUIDDI FAAFAITAL TIME (V.Z. 9. DROE DEL/EL ODAAFAIT)	\$30,176	¢24.024		\$30,17
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT		\$34,024 \$25,929		\$34,02 \$25,92
			INSTRUCTIONAL MATERIALS		\$25,929		\$25,92
			NURSES		\$22,681		\$22,68
			PARENT INVOLVEMENT		\$3,342		\$3,34
			PSYCHIATRIC SOCIAL WORKERS		\$35,353		\$35,35
			PSYCHOLOGISTS		\$11,963		\$11,96
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,41
			TEACHER ASSISTANTS		\$40,635		\$40,63
			TEACHERS		\$113,405		\$113,40
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,818		\$4,81
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,62
		300000000000000000000000000000000000000	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$89
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$361,133		\$361,133
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,75
			CLASSIFIED OVERTIME X & Z TIME	\$4,000			\$4,00
			CLASSIFIED SUBSTITUTES/RELIEF	\$873			\$87
			CLERICAL SUPPORT	\$121,075			\$121,07
			COUNSELING TIME (REGISTRATION)	\$2,799			\$2,79
			COUNSELORS	\$114,686			\$114,68
			CUSTODIAL SUPPLIES	\$3,623			\$3,62
			CUSTODIANS	\$107,042			\$107,04
			FINANCIAL MANAGERS	\$23,135			\$23,13
			GENERAL SUPPLIES	\$7,905			\$7,90
			INSTRUCTIONAL MATERIALS	\$9,185			\$9,18
			NURSES	\$12,026			\$12,02
			PSYCHOLOGISTS	\$5,075			\$5,07
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,11
			TEACHERS	\$1,633,446			\$1,633,44
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,395			\$1,39
	CENTERAL COLLOG PROCESSANT-A-1		TEMPORARY PERSONNEL ACCOUNT	\$7,440			\$7,44
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Eng Drofons	CERTIFICATED CURRIENATAL TIME (V.7.9. DROE DEVELOPMENT)	\$2,270,576	¢1.200		\$2,270,57
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,296		\$1,29
	GRANTS - SITE DETERMINED NEEDS Total	SpEd Assistants	CDED ACCICTANTS		\$1,296		\$1,29
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,73
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$175,598		\$175,59
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$162,590		\$162,59
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	1	\$436,672		\$436,67

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ORCHARD ACADEMIES 2B	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$10,061			\$10,061
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$126,951			\$126,951
		<u> </u>	INSTRUCTIONAL MATERIALS	\$5,100			\$5,100
			TRANSPORTATION	\$1,549			\$1,549
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,940			\$3,940
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,424			\$4,424
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,207			\$4,207
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$9,917			\$9,917
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$66,621			\$66,621
	TARGETED STUDENT POPULATION Total			\$260,723			\$260,723
ORCHARD ACADEMIES 2B Total				\$2,561,475	\$1,411,934	\$358,712	\$4,332,121
ORCHARD ACADEMIES 2C	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$26,785			\$26,785
	CAMPUS AIDES Total			\$26,785			\$26,785
	FACILITIES MAINTENANCE/OPERATIONS	PSC & Other Fee for Service-PO	FACILITIES MAINTENANCE/OPERATIONS	\$101,109			\$101,109
	FACILITIES MAINTENANCE/OPERATIONS Total			\$101,109			\$101,109
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$22,621		\$22,621
			INSTRUCTIONAL AIDES		\$42,420		\$42,420
			INSTRUCTIONAL MATERIALS		\$30,679		\$30,679
			NURSES		\$11,341		\$11,341
			PARENT INVOLVEMENT		\$12,003		\$12,003
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			PSYCHOLOGISTS		\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,420		\$1,420
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$109,447		\$109,447
			TRANSPORTATION		\$1,420		\$1,420
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,609		\$4,609
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$347,966		\$347,966
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			ADVISORS/COORDINATORS	\$0			\$0
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,000			\$4,000
			CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,500
			CLASSIFIED SUBSTITUTES/RELIEF	\$775			\$775
			CLERICAL SUPPORT	\$114,591			\$114,591
			COUNSELING TIME (REGISTRATION)	\$2,819			\$2,819 \$80,055
			COUNSELORS CUSTODIAL SUPPLIES	\$80,055 \$3,210			\$80,055
			CUSTODIANS	\$94,924			\$94,924
			FINANCIAL MANAGERS	\$20,497			\$94,924
			GENERAL SUPPLIES	\$4,195			\$4,195
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$4,195			\$4,195
			NURSES	\$11,341			\$11,341
			PSYCHOLOGISTS	\$4,496			\$4,496
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,448,245			\$1,448,245
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,236			\$1,236
			TEMPORARY PERSONNEL ACCOUNT	\$7,986			\$7,986
	GENERAL SCHOOL PROGRAM Total			\$2,026,152			\$2,026,152
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, ,,	\$1,408		\$1,408

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ORCHARD ACADEMIES 2C	GRANTS - SITE DETERMINED NEEDS Total				\$1,408		\$1,408
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$201,424		\$201,424
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$159,595		\$159,595
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$202,044		\$202,044
	SPECIAL EDUCATION Total				\$672,763		\$672,763
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,926			\$8,926
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,166			\$10,166
			CLASSIFIED OVERTIME X & Z TIME	\$8,000			\$8,000
			CLERICAL SUPPORT	\$32,411			\$32,411
			INSTRUCTIONAL MATERIALS	\$29,709			\$29,709
			NURSES	\$11,341			\$11,341
			PARENT INVOLVEMENT	\$1,000			\$1,000
			PSYCHIATRIC SOCIAL WORKERS	\$23,960			\$23,960
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,550			\$3,550
			TEMPORARY PERSONNEL ACCOUNT	\$10,535			\$10,535
		TCD Described Foresterness and	TRANSPORTATION	\$1,480			\$1,480
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,878 \$0			\$3,878 \$0
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$4,424			\$4,424
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,020			\$2,020
			CLASSIFIED OVERTIME X & Z TIME	\$4,223			\$4,223
			COUNSELING TIME (REGISTRATION)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$9,917			\$9,917
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$66,621			\$66,621
			TEXCHERS EIGHT WEST				\$258,094
	TARGETED STUDENT POPULATION Total			5258.094			
ORCHARD ACADEMIES 2C Total	TARGETED STUDENT POPULATION Total			\$258,094 \$2,412,140	\$1,022,137		\$3,434,277
ORCHARD ACADEMIES 2C Total ORTHOPAEDIC HOSP MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM		\$1,022,137		
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$2,412,140	\$1,022,137		\$3,434,277
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs  Cafe Fd-Cafe Wkrs-S/B/T-Sch	REGIONAL OCCUPATIONAL PROGRAM  CAFETERIA	<b>\$2,412,140</b> \$27,578	\$1,022,137	\$342,681	<b>\$3,434,277</b> \$27,578
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			<b>\$2,412,140</b> \$27,578	\$1,022,137	\$342,681 <b>\$342,681</b>	\$3,434,277 \$27,578 \$27,578
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA			<b>\$2,412,140</b> \$27,578	\$1,022,137		\$3,434,277 \$27,578 \$27,578 \$342,681
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$2,412,140 \$27,578 \$27,578	\$1,022,137		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$39,236
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA CAMPUS AIDES	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$39,236 \$33,327 \$11,188
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  INSTRUCTIONAL AIDES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249		\$3,434,277 \$27,578 \$27,578 \$342,681 \$39,236 \$39,236 \$31,188 \$10,026 \$22,681 \$23,927 \$4,249
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$22,681 \$23,927 \$4,249 \$709 \$332,472
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS - LIBRARY MEDIA	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS - LIBRARY MEDIA TRANSPORTATION	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$33,277 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools  CE-NCLB T1 Schoples	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS - LIBRARY MEDIA TRANSPORTATION PARENT INVOLVEMENT	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA TOtal CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS - LIBRARY MEDIA TRANSPORTATION	\$2,412,140 \$27,578 \$27,578 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$339,236 \$33,237 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$55,704 \$5,987 \$8,085 \$126,667
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA TOtal CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt  CE-TI-A-G Counselor-Sch	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  INSTRUCTIONAL AIDES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  SUBSTITUTES - DAY TO DAY AND LONG TERM  SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN  TEACHERS  TEACHERS  TEACHERS - LIBRARY MEDIA  TRANSPORTATION  PARENT INVOLVEMENT  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$2,412,140 \$27,578 \$27,578 \$39,236 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA TOtal CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools  CE-NCLB T1 Schoples	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS TEACHERS - LIBRARY MEDIA TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$2,412,140 \$27,578 \$27,578 \$39,236 \$39,236	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$349,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667 \$636,022 \$313,635
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA TOtal CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt  CE-TI-A-G Counselor-Sch	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS - LIBRARY MEDIA TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS	\$2,412,140 \$27,578 \$27,578 \$39,236 \$39,236 \$39,236 \$313,635 \$1,254	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$349,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$125,667 \$636,022 \$313,635 \$1,254
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA TOtal CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt  CE-TI-A-G Counselor-Sch	CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS - LIBRARY MEDIA TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,412,140 \$27,578 \$27,578 \$39,236 \$39,236 \$39,236 \$313,635 \$1,254 \$14,347	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667 \$636,022 \$313,635 \$1,254 \$14,347
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA TOtal CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt  CE-TI-A-G Counselor-Sch	CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS - LIBRARY MEDIA TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF	\$2,412,140 \$27,578 \$27,578 \$39,236 \$39,236 \$39,236 \$39,236 \$313,635 \$1,254 \$14,347 \$1,611	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667 \$636,022 \$313,635 \$1,254 \$14,347 \$1,611
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA TOtal CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt  CE-TI-A-G Counselor-Sch	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS - LIBRARY MEDIA TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$2,412,140 \$27,578 \$27,578 \$39,236 \$39,236 \$39,236 \$39,236 \$313,635 \$1,254 \$14,347 \$1,611 \$205,400	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667 \$636,022 \$313,635 \$1,254 \$14,347 \$1,611 \$205,400
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA TOtal CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt  CE-TI-A-G Counselor-Sch	CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  INSTRUCTIONAL AIDES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  SUBSTITUTES - DAY TO DAY AND LONG TERM  SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN  TEACHERS  TEACHERS - LIBRARY MEDIA  TRANSPORTATION  PARENT INVOLVEMENT  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ATHLETICS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT	\$2,412,140 \$27,578 \$27,578 \$39,236 \$39,236 \$39,236 \$313,635 \$1,254 \$14,347 \$1,611 \$205,400 \$203,508	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667 \$636,022 \$313,635 \$1,254 \$14,347 \$1,611 \$205,400 \$203,508
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total CAFETERIA CAFETERIA TOtal CAMPUS AIDES CAMPUS AIDES TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  CE-NCLB T1 Schools  CE-NCLB T1 Sch-Parent Invimnt  CE-TI-A-G Counselor-Sch	CAFETERIA  CAMPUS AIDES  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN TEACHERS TEACHERS - LIBRARY MEDIA TRANSPORTATION PARENT INVOLVEMENT COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ATHLETICS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$2,412,140 \$27,578 \$27,578 \$39,236 \$39,236 \$39,236 \$39,236 \$313,635 \$1,254 \$14,347 \$1,611 \$205,400	\$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667		\$3,434,277 \$27,578 \$27,578 \$342,681 \$342,681 \$39,236 \$39,236 \$33,327 \$11,188 \$10,026 \$22,681 \$23,927 \$4,249 \$709 \$332,472 \$56,704 \$5,987 \$8,085 \$126,667 \$636,022 \$313,635 \$1,254 \$14,347 \$1,611 \$205,400

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
ORTHOPAEDIC HOSP MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	FINANCIAL MANAGERS	\$91,025			\$91,02
			GENERAL SUPPLIES	\$14,280			\$14,28
			INSTRUCTIONAL MATERIALS	\$22,054			\$22,05
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$11,963			\$11,96
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$106,227			\$106,22
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,77
			TEACHERS	\$3,199,155			\$3,199,15
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,360			\$3,36
			TEACHERS - LIBRARY MEDIA	\$58,271			\$58,27
			TEMPORARY PERSONNEL ACCOUNT	\$13,440			\$13,44
	GENERAL SCHOOL PROGRAM Total		TENNI ON WITTENSONNEE / NECOONT	\$4,522,238			\$4,522,23
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,322,230	\$512		\$51
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LEF-LITTILEU LIIG FTOTCHCY	CERTIFICATED SOFFEEMENTAL TIME (A Z & FROI DEVELOFMENT)		\$512		\$51: \$51:
	MAGNET SCHOOL RESOURCES	TUDC Magnet Scho	MAGNET SCHOOL RESOURCES	\$222,025	\$512		\$222,02
	WAGNET SCHOOL RESOURCES	TIIPG-Magnet-Scho Discretioner					
	MACNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$14,280			\$14,28
	MAGNET SCHOOL RESOURCES Total	CoEd Assistants	CDED ACCICTANTS	\$236,305	¢10F 220		\$236,30
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$165,239		\$165,23
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,97
	SPECIAL EDUCATION Total				\$283,756		\$283,75
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,080			\$13,08
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,844			\$66,84
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$44,496			\$44,49
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,00
			CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,00
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,97
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,83
			INSTRUCTIONAL MATERIALS	\$28,981			\$28,98
			NURSES	\$22,681			\$22,68
			PARENT INVOLVEMENT	\$2,500			\$2,50
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$709			\$70
			TEACHERS	\$67,047			\$67,04
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,070			\$6,07
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,097			\$13,09
		131 1 et 1 apri scrioor Anocacio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,02
			CLERICAL SUPPORT	\$64,820			\$64,82
				\$4,520			\$4,52
			COUNSELING TIME (REGISTRATION)				
			COUNSELORS	\$113,405			\$113,40
			CUSTODIANS	\$32,565			\$32,56
			INSTRUCTIONAL MATERIALS	\$5,000			\$5,00
			NURSES	\$22,681			\$22,68
	TARGETED STUDENT POPULATION Total			\$500,667	4000 000	40.00.00	\$500,66
ORTHOPAEDIC HOSP MAG Total				\$5,326,024	\$920,290	\$342,681	\$6,588,99
OSCEOLA EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$15,611		\$15,61
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$61,284		\$61,28
	AFTERSCHOOL PROGRAMS Total				\$76,895		\$76,89
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,93
	CAFETERIA Total					\$127,938	\$127,93
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, ,	\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	710,704	\$66,621		\$66,62
		CE NOED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$27,467		\$27,46
			CERTIFICATED SOLI ELIVIEIVIAL HIVIE (A 2 & FILOT DEVELOFIVIEIVI)	1	741,401		741,40

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
OSCEOLA EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$27,005		\$27,005
			LIBRARY AIDES		\$24,627		\$24,627
			PARENT INVOLVEMENT		\$18,405		\$18,405
			TEACHER ASSISTANTS		\$56,262		\$56,262
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,245		\$3,245
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$204,435		\$204,435
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$562			\$562
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,607			\$3,607
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,913			\$4,913
			INSTRUCTIONAL MATERIALS	\$4,624			\$4,624
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,398,048			\$1,398,048
			TEMPORARY PERSONNEL ACCOUNT	\$6,358			\$6,358
	GENERAL SCHOOL PROGRAM Total			\$1,929,034			\$1,929,034
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,500		\$1,500
			INSTRUCTIONAL MATERIALS		\$436		\$436
	GRANTS - SITE DETERMINED NEEDS Total				\$1,936		\$1,936
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$524		\$524
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,055		\$2,055
	INDIRECT COST Total				\$2,579		\$2,579
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	. ,		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$62,713		\$62,713
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$375,483		\$375,483
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$320,772		\$320,772
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	SPECIAL EDUCATION Total				\$992,933		\$992,933
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	700=,000		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$60,795			\$60,795
		in general constant of an area	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,573			\$5,573
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			DIFFERENTIALS/LONGEVITIES	\$637			\$637
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$21,117			\$21,117
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,097			\$3,097
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		.o c ap., seriour/mocado	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$114,375			\$114,375
OSCEOLA EL Total				\$2,123,032	\$1,278,778	\$127,938	\$3,529,748
Osceola EL-CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT	72,123,032	<i><b>4</b>2,270,770</i>	\$141,446	\$141,446
OJCCOIA LL-CJFF	EARLY CHILDHOOD DEVELOPMENT Total	Camorina Si S - Fartbay	ETHIEF CHIEDHOOD DEVELOTIVILIET			\$141,446	\$141,446
Occools EL CSDD Total	LANCE CHILDHOOD DEVELOPIVIENT TOTAL					\$141,446	\$141,446
Osceola EL-CSPP Total	ARTC RROCE ANA	TCD Himograph Auto Too shou Com	ARTC RROCRAMA	ć22 co:		3141,440	
OVERLAND EL	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total	0.6.51.0.6.3416/0/7.6.1	OAESTEDIA.	\$22,681		402.05	\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
OVERLAND EL	CAMPUS AIDES Total			\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$916			\$916
			CLERICAL SUPPORT	\$136,283			\$136,283
			CUSTODIAL SUPPLIES	\$4,033			\$4,033
			CUSTODIANS	\$135,606			\$135,606
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$8,262			\$8,262
			INSTRUCTIONAL MATERIALS	\$7,584			\$7,584
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,126			\$49,126
			TEACHERS	\$2,037,225			\$2,037,225
			TEMPORARY PERSONNEL ACCOUNT	\$10,692			\$10,692
	GENERAL SCHOOL PROGRAM Total			\$2,589,263			\$2,589,263
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$160		\$160
	GRANTS - SITE DETERMINED NEEDS Total				\$160		\$160
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$172,019		\$172,019
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$121,544		\$121,544
	SPECIAL EDUCATION Total				\$460,284		\$460,284
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$765			\$765
			INSTRUCTIONAL MATERIALS	\$5,085			\$5,085
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$338			\$338
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			INSTRUCTIONAL MATERIALS	\$9,917			\$9,917
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$27,416			\$27,416
OVERLAND EL Total				\$2,684,962	\$460,444	\$92,887	\$3,238,293
OWENSMOUTH HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$44,313			\$44,313
	COUNSELING SUPPORT Total			\$44,313			\$44,313
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS		\$22,682		\$22,682
			INSTRUCTIONAL MATERIALS		\$633		\$633
			TEACHER ASSISTANTS		\$8,057		\$8,057
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$506		\$506
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$95,212		\$95,212
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$576		\$576
	GRANTS - SITE DETERMINED NEEDS Total				\$576		\$576
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$985,465			\$985,465
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$32,565			\$32,565
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$925			\$925
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$728			\$728
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total	**		\$1,024,164			\$1,024,164

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
OWENSMOUTH HS	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,950			\$13,950
			CLASSIFIED OVERTIME X & Z TIME	\$2,900			\$2,900
			INSTRUCTIONAL MATERIALS	\$12,800			\$12,800
			PARENT INVOLVEMENT	\$1,050			\$1,050
			TEACHER ASSISTANTS	\$2,545			\$2,545
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$950			\$950
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,452			\$2,452
	TARGETED STUDENT POPULATION Total		(1224)	\$42,108			\$42,108
OWENSMOUTH HS Total	17.102.123.1032.11.101.02.11.01.104.1			\$1,110,585	\$95,788		\$1,206,373
OXNARD EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	400).00		\$139,151
OXIVARD EL	4 YEAR OLD TK PROGRAM Total	Transitional kindergal ten Expa	4 ILAN OLD IN NOGRAM	\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$133,131	\$87,340		\$87,340
	AFTERSCHOOL PROGRAMS Total	Al 1 Scil Edd&Salety(ASES)-LAB S	ALTERSCHOOL FROGRAMS		\$87,340		\$87,340
		TCD Itingrant Arts Tagghar Cup	ADTC DDOCDAM	624 021	307,340		\$34,021
	ARTS PROGRAM ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021 <b>\$34,021</b>			\$34,021 \$34,021
		Cofe Ed Cofe Whee C/D/T Coh	CAFFTEDIA	\$34,021		¢162.000	
	CAFETERIA CAFETERIA TOTAL	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
	CAPETERIA Total	Communa Atida Co. D	CAMADUC AIDEC	446.70		\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			INSTRUCTIONAL MATERIALS		\$6,395		\$6,395
			TEACHER ASSISTANTS		\$129,490		\$129,490
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,048		\$4,048
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$255,024		\$255,024
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,560			\$4,560
			CLASSIFIED SUBSTITUTES/RELIEF	\$736			\$736
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,835			\$3,835
			CUSTODIANS	\$124,054			\$124,054
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			GENERAL SUPPLIES	\$4,072			\$4,072
			INSTRUCTIONAL MATERIALS	\$7,434			\$7,434
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$44,300			\$44,300
			TEACHER ASSISTANTS	\$9,379			\$9,379
			TEACHERS	\$1,788,715			\$1,788,715
			TEMPORARY PERSONNEL ACCOUNT	\$9,152			\$9,152
	GENERAL SCHOOL PROGRAM Total			\$2,331,582			\$2,331,582
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	7-,,	\$3,392		\$3,392
	GRANTS - SITE DETERMINED NEEDS Total	2 222 2			\$3,392		\$3,392
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,929		\$2,929
	INDIRECT COST Total	All Scheducoalety(ASES) EABS	INDINECT COST		\$2,929		\$2,929
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$166,891		\$166,891
	JI ECIAL EDUCATION		SPED-ASSISTANTS SPED-ASSISTANTS	+	\$109,326		\$100,891
		SpEd Poscurso Specialist Prog	SPED-ASSISTANTS  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,326		\$109,326
		SpEd-Resource Specialist Prog					
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	205004 50405045 4 1	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$221,583		\$221,583
	SPECIAL EDUCATION Total	8 0 10 20	OAAADUG AUDGO	4	\$618,548		\$618,548
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			PARENT INVOLVEMENT	\$560			\$560
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,985			\$3,985

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
OXNARD EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$142,213			\$142,213
OXNARD EL Total				\$2,663,751	\$967,233	\$162,989	\$3,793,973
PACIFIC BLVD SCHOOL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$226,607	\$226,607
	CAFETERIA Total					\$226,607	\$226,607
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$465		\$465
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$7,607		\$7,607
			TEACHER ASSISTANTS		\$56,262		\$56,262
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,731		\$5,731
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$361,053		\$361,053
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194	7002,000		\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$911			\$911
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELORS	\$66,621			\$66,621
			CUSTODIAL SUPPLIES	\$5,086			\$5,086
			CUSTODIANS	\$213,279			\$213,279
			GENERAL SUPPLIES	\$6,656			\$6,656
			INSTRUCTIONAL MATERIALS	\$12,367			\$12,367
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$1,979,850			\$1,979,850
			TEMPORARY PERSONNEL ACCOUNT	\$12,496			\$12,496
	GENERAL SCHOOL PROGRAM Total		TEINI OIVINI TEISOINEETICCOONT	\$2,694,859			\$2,694,859
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,034,033	\$4,208		\$4,208
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A LET -EMITTER ETTE TOTCHEY	CERTIFICATED SOFT ELIVIENTAL TIME (X 2 & TROT DEVELOT MENT)		\$4,208		\$4,208
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$2,671,795		\$2,671,795
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$202,870		\$202,870
		SpEd-Preschool Program	SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL		\$318,901		\$318,901
		Spear reschool Flogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$524,013		\$524,013
		SpEd-Resource Specialist Prog	SPED-TEACHER-SPECIAL DAT PROGRAM/		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,834		\$13,834
		SpEd-Special Day Program	SPED-TALLOCATION TO SCHOOLS FOR COMPLIANCE  SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,996,959		\$1,996,959
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$2,375	¥1,550,555		\$2,375
		Support to Sp Eu Scrioor	CUSTODIAL SOPPLIES	\$130,256			\$130,256
	SPECIAL EDUCATION Total		COSTODIANS	\$130,250	\$5,845,650		\$130,256 \$5,978,281
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$132,631	33,043,030		\$5,598
	IANGLILD STODLINT FOFULATION	Proportionality-Campus Aides	ADVISORS/COORDINATORS	\$68,188			\$68,188
		Targeted Student Population		\$8,012			\$8,012
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				
			DIFFERENTIALS/LONGEVITIES	\$744			\$744 \$0.017
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$6,127			\$6,127
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHER ASSISTANTS	\$18,754			\$18,754

TARGETED STUDENT POPULATION	Targeted Student Population TSP-Parental Engagement TSP-Per Pupil School Allocatio	TEACHERS PARENT INVOLVEMENT	\$84,626 \$5,592			\$84,626
	TSP-Parental Engagement	PARENT INVOLVEMENT	ČE EO2			
	TSP-Per Punil School Allocatio		\$3,392			\$5,592
	131 -1 Et l'apit 3chool Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		COUNSELING TIME (REGISTRATION)	\$1,835			\$1,835
		LIBRARY AIDES	\$13,510			\$13,510
ARGETED STUDENT POPULATION Total			\$206,506			\$206,506
			\$3,237,793	\$6,210,911	\$226,607	\$9,675,311
GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$329			\$329
		GENERAL SUPPLIES	\$2,856			\$2,856
		INSTRUCTIONAL MATERIALS	\$3,124			\$3,124
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
		TEACHERS	\$665,835			\$665,835
SENERAL SCHOOL PROGRAM Total			\$693,389			\$693,389
MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,169			\$72,169
		MAGNET SCHOOL RESOURCES	\$2,856			\$2,856
AAGNET SCHOOL RESOURCES Total			\$75,025			\$75,025
TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
ARGETED STUDENT POPULATION Total			\$35,850			\$35,850
			\$804,264			\$804,264
EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,390,297	\$1,390,297
		HOUSEKEEPERS			\$64,835	\$64,835
						\$6,000
ARLY CHILDHOOD DEVELOPMENT Total						\$1,461,132
	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128	<del>+-,10-,-0-</del>	\$128
						\$128
					\$1.461.132	\$1,461,260
A-G INTERVENTION	A-G Expansion of Diploma Proje	Δ-G INTERVENTION	\$126,667		.,.,.	\$126,667
	7. C Expansion of Explaina Frage	A CHILLIAN CHILD				\$126,667
	Cafe Ed-Cafe Wkrs-S/R/T-Sch	CAFFTERIA	<b>\$120,007</b>		\$527 972	\$527,972
	care ra care wars sy by r seri	CHETERIAN				\$527,972
	Campus Aides-Spec Progs	CAMPLIS AIDES	\$78.940		<b>4327,372</b>	\$78,940
	Campas Alaes Specificgs	CAIVII 03 AIDES				\$78,940
	SDEP-Donations	DONATIONS				\$0
	SDEI BOHATIONS	DONATIONS				\$0
	FI Transition-Access Core Coac	COACHES INSTRUCTIONAL				\$55,098
ENGLISH LEARNER HAN LEMENTATION AND SOLITORS	EL Hansidon Access core code					\$872
NGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITTERENTIALS/EUNGEVITIES				\$55,970
	CF-NCLR T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$33,570	\$113.405		\$113,405
TEDERAL AND STATE CONTENSATORT PROGRAMS	CE WEED 11 SCHOOLS					\$59,138
						\$64,820
						\$113,405
						\$71,069
						\$1,487
						\$25,109
						\$90,725
						\$2,833
						\$37,508 \$221,169
	CE NCID T1 Sch Parant Invient					\$221,169
						\$12,914
	CE-TI-College and Career CoaCh					\$66,621
EDERAL AND STATE COMMENSATORY PROCRAMS Tabel		LIVITEOTEE DEINEFITS/ADJUSTIVIENTS/PUBLIC EIVIPLOTEE KETIKEIVIENTS				-\$9,917
	Canaval Fund Cahaal Duaguan	ADMINISTRATORS (ASSISTANT PRINCIPAL SECONDARY COUNTS INC.)	¢142.003	\$8/1,181		\$871,181
GENERAL SCHOOL PROGRAM	General Fund School Program					\$143,863
						\$173,796 \$1,524
A CA	MAGNET SCHOOL RESOURCES  AGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  ARGETED STUDENT POPULATION Total	MAGNET SCHOOL RESOURCES  TIPG-Magnet-Schs-Discretionar  ARRETED STUDENT POPULATION  TSP-Per Pupil School Allocatio  To Allocation Allocation  To Allocation Alloca	INSTRUCTIONAL MATERIALS SUBSTITUTES DAY TO DAY AND LONG TERM TEACHERS  INSTRUCTIONAL MATERIALS SUBSTITUTES DAY TO DAY AND LONG TERM TEACHERS  INSTRUCTIONAL MATERIALS SUBSTITUTES DAY TO DAY AND LONG TERM TEACHERS  ITIPG Magnet Schis ITIPG Magnet Mag	INSTRUCTIONAL MATERIALS   \$32,245	BISTRUCTIONAL AMATERIALS   \$3,124	NETRICORON_MOTIONS   \$31,246

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
PACOIMA MS	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$281,808		\$281,808
			COUNSELING TIME (REGISTRATION)	\$4,507		\$4,507
			COUNSELORS	\$233,262		\$233,262
			CUSTODIAL SUPPLIES	\$10,396		\$10,396
			CUSTODIANS	\$345,272		\$345,272
			FINANCIAL MANAGERS	\$43,632		\$43,632
			GENERAL SUPPLIES	\$10,076		\$10,076
			INSTRUCTIONAL MATERIALS	\$18,848		\$18,848
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604		\$95,604
			TEACHERS	\$2,961,295		\$2,961,295
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,789		\$3,789
			TEMPORARY PERSONNEL ACCOUNT	\$20,208		\$20,208
	GENERAL SCHOOL PROGRAM Total		TEATH OF THE PERSONNEL PROCESSION	\$4,380,132		\$4,380,132
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		,688	\$59,688
	GRANTS - SITE DETERMINED NEEDS	TSA-LLI Access to core coaches	DIFFERENTIALS/LONGEVITIES		945	\$945
	GRANTS - SITE DETERMINED NEEDS Total		SIT ENLISTIALS/ LONGEVITIES		,633	\$60,633
		TUDG Transp Sal/Ban/Trans Sah	TRANSPORTATION		,033	\$9,085
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085		
	MAGNET SCHOOL RESOURCES Total  QUALITY EDUCATION INVESTMENT ACT - QEIA	CD 1122 Quality Education In	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$9,085	\$0	\$9,085
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In				\$0
			CLERICAL SUPPORT		\$0	\$0
			TEACHERS		\$0	\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0	\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$320		\$320,820
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$160		\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$517		\$517,563
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$11		\$11,667
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$496		\$496,684
	SPECIAL EDUCATION Total			\$1,507	,144	\$1,507,144
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316		\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$121,544		\$121,544
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,794		\$10,794
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$18,106		\$18,106
			PARENT INVOLVEMENT	\$12,341		\$12,341
			PSYCHOLOGISTS	\$71,781		\$71,781
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,465		\$10,465
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097		\$5,097
		·	CLASSIFIED OVERTIME X & Z TIME	\$4,039		\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,491		\$7,491
			COUNSELORS	\$113,405		\$113,405
			TEACHERS	\$35,850		\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405		\$113,405
	TARGETED STUDENT POPULATION Total			\$664,322		\$664,322
PACOIMA MS Total				\$5,315,116 \$2,438	,958 \$527,97	
PACOIMA TV/TH/FA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$503	, <del>,</del>	\$503
ACOUNT IV/ III/FA WAG	SENZINE SCHOOL I ROSINAM	General rund School Flogram	GENERAL SUPPLIES	\$4,539		\$4,539
						\$4,539
			INSTRUCTIONAL MATERIALS	\$4,872		
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409		\$35,409
	051/5041 001/001 000000405 1 1		TEACHERS	\$1,112,430		\$1,112,430
	GENERAL SCHOOL PROGRAM Total			\$1,157,753		\$1,157,753
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,169		\$72,169
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,539		\$4,539

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PACOIMA TV/TH/FA MAG	MAGNET SCHOOL RESOURCES Total			\$76,708			\$76,708
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
PACOIMA TV/TH/FA MAG Total				\$1,270,311			\$1,270,311
PALISADES CHARTER EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7-3/55-		\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		70-7001	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$9,478			\$9,478
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$209,765			\$209,765
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Cinti Son Sategorica Sin Cint		\$219,243			\$219,243
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total	SDEL DONALIONS	BOWTHONS	\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,124			\$4,124
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$141,609			\$141,609
			INSTRUCTIONAL MATERIALS	\$2,085			\$2,085
			NURSES	\$22,681			\$22,681
				\$38,565			\$38,565
			PSYCHOLOGISTS  SUBSTITUTES DAY TO DAY AND LONG TERM				
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,152			\$49,152
			TEACHERS	\$2,081,185			\$2,081,185
			TEMPORARY PERSONNEL ACCOUNT	\$11,110			\$11,110
	GENERAL SCHOOL PROGRAM Total	T24   F2   1   1   1   2   6	INCTRICTIONAL MATERIALS	\$2,654,658	4444		\$2,654,658
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$144		\$144
	GRANTS - SITE DETERMINED NEEDS Total				\$144		\$144
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$79,358		\$79,358
	SPECIAL EDUCATION Total				\$351,348		\$351,348
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$293			\$293
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$21,521			\$21,521
PALISADES CHARTER EL Total				\$2,934,887	\$351,492	\$92,887	\$3,379,266
PALMS EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,965		\$4,965
			INSTRUCTIONAL MATERIALS		\$15,670		\$15,670
			PARENT INVOLVEMENT		\$23,919		\$23,919
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$13,311		\$13,311
			TRANSPORTATION		\$2,960		\$2,960
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,959		\$2,950
		CL-INCED 11 3CII-Patent minimit	I AUFIAL HAAOFAFIAIE		\$2,339		\$2,359

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
PALMS EL	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$186,417		\$186,417
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240			\$140,240
			CLASSIFIED SUBSTITUTES/RELIEF	\$637			\$637
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,000			\$5,000
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,129			\$6,129
			INSTRUCTIONAL MATERIALS	\$4,000			\$4,000
			LIBRARY AIDES	\$0			\$0
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,518,791			\$1,518,791
			TEMPORARY PERSONNEL ACCOUNT	\$8,008			\$8,008
	GENERAL SCHOOL PROGRAM Total		TENN CIVILLI ENSCHAEE ACCOUNT	\$2,071,539			\$2,071,539
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,071,333	\$2,416		\$2,416
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13/1 ELI EIIIIICU EIIg I Totchey	SERVING THE SOFT ELIMENTAL TIME (A E & FROT DEVELOT MENT)		\$2,416		\$2,416
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$276,217		\$276,217
	JI LUME EDUCATION		SPED-ASSISTANTS SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$109,326
		SpEd-Preschool Program					
		CoEd Descures Consistint Dress	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,985		\$83,985
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,686		\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	205000 5000070007	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$339,202		\$339,202
	SPECIAL EDUCATION Total			4	\$982,159		\$982,159
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			INSTRUCTIONAL MATERIALS	\$6,509			\$6,509
			PARENT INVOLVEMENT	\$536			\$536
			TRANSPORTATION	\$740			\$740
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,855			\$2,855
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$99,389			\$99,389
PALMS EL Total				\$2,222,201	\$1,170,992	\$92,887	\$3,486,080
PALMS G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$933			\$933
			GENERAL SUPPLIES	\$8,262			\$8,262
			INSTRUCTIONAL MATERIALS	\$9,056			\$9,056
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,823,241			\$1,823,241
	GENERAL SCHOOL PROGRAM Total			\$1,898,146			\$1,898,146
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$129,662			\$129,662
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$8,262			\$8,262
	MAGNET SCHOOL RESOURCES Total			\$137,924			\$137,924
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	131 -1 Ci Tupii School Allocatio	TEACHERS	\$35,850			\$35,850
PALMS G/HA MAG Total	SETED STODERT FOR CENTION TOTAL			\$2,071,920			\$2,071,920
	CAFFTENIA	Cofe Ed Cofe Milys C/D/T Cok	CAFETERIA	32,071,320		¢204.254	
PALMS MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$384,254	\$384,254
	CAFETERIA Total	0 411 2 2	24440115 41055	1		\$384,254	\$384,254
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$107,187		\$107,187
			COUNSELORS		\$113,405		\$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PALMS MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$8,755		\$8,755
			NURSES		\$56,704		\$56,704
			PARENT INVOLVEMENT		\$4,903		\$4,903
			PSYCHOLOGISTS		\$35,892		\$35,892
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,605		\$7,605
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$560,511		\$560,511
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863	. ,		\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$324,675			\$324,675
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,867			\$1,867
			CLERICAL SUPPORT	\$341,460			\$341,460
			COUNSELING TIME (REGISTRATION)	\$4,926			\$4,926
			COUNSELORS	\$236,397			\$236,397
			CUSTODIAL SUPPLIES	\$378			\$378
			CUSTODIANS	\$325,861			\$325,861
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$17,187			\$17,187
			INSTRUCTIONAL MATERIALS	\$28,798			\$28,798
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$47,677			\$47,677
			TEACHERS	\$3,518,844			\$3,518,844
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,491			\$4,491
			TEMPORARY PERSONNEL ACCOUNT	\$23,952			\$23,952
	GENERAL SCHOOL PROGRAM Total		TEINI ONANT LEISONNEL ACCOONT	\$5,096,260			\$5,096,260
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,030,200	\$1,248		\$1,248
	GRANTS - SITE DETERMINED NEEDS Total	13A-LEI - Elimited Elig i Torchey	CENTIFICATED SOFT ELIMENTAL TIME (X 2 & THOT DEVELOT MENT)		\$1,248		\$1,248
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$20,966	31,240		\$20,966
	REASONABLE ACCOMMODATIONS Total	Reas.Accom-Saly Beny Trans-Sens	NEASONABLE ACCOMMODATIONS	\$20,966			\$20,966
		SpEd Assistants	CDED ACCICTANTS	\$20,900	\$538,118		\$538,118
	SPECIAL EDUCATION	SpEd Assistants	SPED-ASSISTANTS SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Assistants-Moderate To Se					
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,964		\$231,964
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567		\$6,567
	COFCIAL EDUCATION Takel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$544,837		\$544,837
	SPECIAL EDUCATION Total	Duran anti-mality Communication	CAMADUC AIDEC	Ć2C 1C0	\$1,376,149		\$1,376,149
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$136,670			\$136,670
		TCD Described Foresterness	PARENT INVOLVEMENT	\$730			\$730
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,351			\$6,351
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117,334			\$117,334
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,845			\$7,845
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$334,979	44 007 005	4004.05	\$334,979
PALMS MS Total				\$5,530,677	\$1,937,908	\$384,254	\$7,852,839
PANORAMA CITY EL	AFTERSCHOOL PROGRAMS	21ST CCLC C8A CORE LAB-S	AFTERSCHOOL PROGRAMS		\$75,597		\$75,597
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$63,773		\$63,773
	AFTERSCHOOL PROGRAMS Total				\$139,370		\$139,370
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$226,607	\$226,607
	CAFETERIA Total					\$226,607	\$226,607
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PANORAMA CITY EL	CAMPUS AIDES Total			\$17,252			\$17,252
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$11,188		\$11,188
			INSTRUCTIONAL MATERIALS		\$14,185		\$14,185
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$1,731		\$1,731
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$57,975		\$57,975
			TEACHERS		\$10,098		\$10,098
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,939		\$4,939
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$311,157		\$311,157
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED OVERTIME X & Z TIME	\$901			\$901
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,364			\$4,364
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,736			\$6,736
			INSTRUCTIONAL MATERIALS	\$11,735			\$11,735
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$52,952			\$52,952
			TEACHER ASSISTANTS	\$17,862			\$17,862
			TEACHERS	\$2,244,146			\$2,244,146
			TEMPORARY PERSONNEL ACCOUNT	\$11,066			\$11,066
	GENERAL SCHOOL PROGRAM Total		TEINI ON WITTENSONNEE / NECOONT	\$2,827,818			\$2,827,818
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	<del></del>	\$59,688		\$59,688
	GRANTS SITE BETERNINED NEEDS	15/1 EET /100035 to Core Coderies	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALS, CONGENTIES		\$60,633		\$60,633
	INDIRECT COST	21ST CCLC C8A CORE LAB-S	INDIRECT COST		\$4,385		\$4,385
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,139		\$2,139
	INDIRECT COST Total	711 John EddaSarety (715ES) Erib S	INDINECT COST		\$6,524		\$6,524
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	30,324		\$18,754
	REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total	Neas.Accom-Saly Beny Trans-Schs	INLASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$10,734	\$285,732		\$285,732
	SPECIAL EDUCATION		SPED-ASSISTANTS SPED-ASSISTANTS		\$102,459		\$102,459
		SpEd-Assistants-Moderate To Se SpEd-Preschool Program	SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL		\$102,439		\$102,439
		Special rescribor Frogram	SPED-RASISTANTS-FRESCHOOL  SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,055		\$80,055
		SpEd-Resource Specialist Prog	SPED-TEACHER-SPECIAL DAY PROGRAMI-PRESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$178,047		\$178,047
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,839		\$266,839
	SPECIAL EDUCATION Total	SpEd-Special Day Program	JI ED-TEACHEN-SPECIAL DAT PROGRAMI		\$1,040,060		\$266,839 \$1,040,060
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,754	31,040,000		\$1,040,060
	IANGLILD STODLIST FOFOLATION	Proportionality-Campus Aides  Targeted Student Regulation	ADVISORS/COORDINATORS	\$116,540			\$116,540
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$116,540			\$116,540
			INSTRUCTIONAL MATERIALS	\$11,723			\$11,723
		TCD Parental Faces ment	TEACHER ASSISTANTS	\$29,767			\$29,767
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,834			\$5,834
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
	TARGETER CTURENT ROBUM ATTOWN		LIBRARY AIDES	\$13,510			\$13,510
DANIODANAA CITY TI T	TARGETED STUDENT POPULATION Total			\$186,636	64	A222 C25	\$186,636
PANORAMA CITY EL Total				\$3,151,792	\$1,557,744	\$226,607	\$4,936,143
Panorama City El CSP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$258,862	\$258,8

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
Panorama City El CSP	EARLY CHILDHOOD DEVELOPMENT Total					\$258,862	\$258,862
Panorama City El CSP Total						\$258,862	\$258,862
PANORAMA SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$94,682			\$94,682
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$94,682			\$94,682
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$326,648	\$326,648
	CAFETERIA Total					\$326,648	\$326,648
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$118,644			\$118,644
	CAMPUS AIDES Total			\$118,644			\$118,644
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$106,499		\$106,499
			CLERICAL SUPPORT		\$64,820		\$64,820
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS		\$226,810		\$226,810
			DIFFERENTIALS/LONGEVITIES		\$2,531		\$2,531
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$23,451		\$23,451
			PARENT INVOLVEMENT		\$12,341		\$12,341
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,420		\$1,420
			TEACHERS		\$109,447		\$109,447
		05 NOID TAG   D	TRANSPORTATION		\$4,810		\$4,810
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$11,649		\$11,649
	FEDERAL AND STATE CONNERS ATORY DROCDANG Total	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total  GENERAL SCHOOL PROGRAM	Congral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$318,884	\$797,221		<b>\$797,221</b> \$318,884
	GENERAL SCHOOL FROGRAM	General Fund School Program	ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,057			\$2,057
			CLERICAL SUPPORT	\$216,988			\$216,988
			COUNSELING TIME (REGISTRATION)	\$7,223			\$7,223
			COUNSELORS	\$230,391			\$230,391
			CUSTODIAL SUPPLIES	\$15,768			\$15,768
			CUSTODIANS	\$575,519			\$575,519
			FINANCIAL MANAGERS	\$99,160			\$99,160
			INSTRUCTIONAL MATERIALS	\$44,312			\$44,312
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,391			\$120,391
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$3,704,095			\$3,704,095
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,784			\$4,784
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$19,136			\$19,136
	GENERAL SCHOOL PROGRAM Total			\$5,517,108			\$5,517,108
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$674,713			\$674,713
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$674,713			\$674,713
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$686,809		\$686,809
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$348,171		\$348,171

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
PANORAMA SH	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,603		\$11,603
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$965,786		\$965,786
	SPECIAL EDUCATION Total				\$2,067,032		\$2,067,032
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,552			\$39,552
		Targeted Student Population	ADVISORS/COORDINATORS	\$60,795			\$60,795
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$12,862			\$12,862
			COUNSELORS	\$100,290			\$100,290
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$9,647			\$9,647
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,420			\$1,420
			TEACHER ASSISTANTS	\$72,334			\$72,334
			TEACHERS	\$94,019			\$94,019
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,246			\$10,246
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		·	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$9,792			\$9,792
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$541,977			\$541,977
PANORAMA SH Total				\$7,035,659	\$2,924,886	\$326,648	\$10,287,193
PARK AVE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
MIN AVE EL	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	ion itmeration reaction sup		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ţ.5,55 <u>2</u>		\$172,498	\$172,498
	CAFETERIA Total	care ra care wars s/b/r sen	GUETERIA			\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		¥2.12).50	\$16,784
	CAMPUS AIDES Total	campas / waes spec / rogs	0.1111 0071020	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,704	\$12,508		\$12,508
	TESERGE AND STATE COMPENSATION FROM THE STATE OF THE STAT	CE NCED 11 3010013	COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,786		\$1,786
			INSTRUCTIONAL MATERIALS		\$34,733		\$34,733
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,927		\$23,92
			TEACHER ASSISTANTS		\$130,838		\$130,838
			TEACHERS		\$16,983		\$16,983
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,390		\$5,390
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NCED 11 3CH 1 di CHE HIVIIIII	TAKENT INVOLVENIENT		\$339,570		\$339,570
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921	7337,310		\$159,921
	SEITEME SCHOOL I ROGINATI	General Fana School Frogram	CLASSIFIED OVERTIME X & Z TIME	\$139,921			\$981
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,333			\$4,333
			CUSTODIALS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$11,589			\$141,605
			INSTRUCTIONAL MATERIALS	\$5,000			\$11,585
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$22,681
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,718		+	\$63,718
			TEACHERS	\$2,290,243			\$2,290,243
			TEMPORARY PERSONNEL ACCOUNT	\$2,290,243		+	\$2,290,243
	CENERAL SCHOOL PROCRAM Tatal		TEIVIFUNANT PENSUIVINEL ACCOUNT				\$20,054 <b>\$2,873,11</b> :
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Eng Profence	CERTIFICATED CLIRRI EMENTAL TIME (V.7.9. DROE DEVELOPMENT)	\$2,873,111	\$3,616		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,616 \$3,616		\$3,616
	GRANTS - SITE DETERMINED NEEDS Total  QUALITY EDUCATION INVESTMENT ACT - QEIA	CD 1122 Ouglitu Education In	INCTRUCTIONAL AIDEC				\$3,616
	OUALLIT FUULATION INVESTIVIENT ALT - UFIA	SB 1133 - Quality Education In	INSTRUCTIONAL AIDES	1	\$0		\$0

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PARK AVE EL	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	O in estimated	\$109,326	o tile!	\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$248,547		\$248,547
		SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$87,386		\$87,386
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$233,708		\$233,708
	SPECIAL EDUCATION Total				\$804,336		\$804,336
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$11,496			\$11,496
			TEMPORARY PERSONNEL ACCOUNT	\$10,027			\$10,027
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,351			\$5,351
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$188,879			\$188,879
PARK AVE EL Total				\$3,263,287	\$1,147,522	\$172,498	\$4,583,307
PARK WESTERN EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,000		\$20,000
			CLASSIFIED OVERTIME X & Z TIME		\$2,000		\$2,000
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$31,449		\$31,449
			INSTRUCTIONAL MATERIALS		\$76,353		\$76,353
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHERS		\$35,000		\$35,000
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,699		\$3,699
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$216,597		\$216,597
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$777			\$777
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,093			\$5,093
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,497			\$4,497
			INSTRUCTIONAL MATERIALS	\$9,496			\$9,496
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,828,072			\$1,828,072
			TEMPORARY PERSONNEL ACCOUNT	\$16,258			\$16,258
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited For Boofers	CERTIFICATED CLIRRIEMENTAL TIME /V 7.9 DROE DEL/EL CONTENTAL	\$2,399,854	60.40		\$2,399,854
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$848		\$848
	GRANTS - SITE DETERMINED NEEDS Total	6.514	CDCD ACCIOTANTS		\$848		\$848
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$156,831		\$156,831
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$168,731		\$168,731
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PARK WESTERN EL	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$228,942		\$228,942
	SPECIAL EDUCATION Total				\$675,507		\$675,507
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,000			\$15,000
			CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
			CUSTODIAL SUPPLIES	\$2,000			\$2,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$27,686			\$27,686
			NURSES	\$11,341			\$11,341
			PARENT INVOLVEMENT	\$2,000			\$2,000
			TEACHERS	\$1,000			\$1,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,288			\$3,288
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		13F-FEI FUPII SCHOOL Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDRART AIDES				
DARK WESTERN EL Total	TARGETED STUDENT POPULATION TOTAL			\$167,511 \$2,650,735	\$892,952	\$137,447	\$167,511 \$3,681,134
PARK WESTERN EL Total				\$2,650,755	\$632,332		
Parks Huerta EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,291,373	\$1,291,373
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,050	\$6,050
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,362,258	\$1,362,258
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	SPECIAL EDUCATION Total				\$64		\$64
Parks Huerta EEC Total					\$64	\$1,362,258	\$1,362,322
PARKS LC	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$85,241		\$85,241
	AFTERSCHOOL PROGRAMS Total				\$85,241		\$85,241
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$267,952	\$267,952
	CAFETERIA Total					\$267,952	\$267,952
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$32,612		\$32,612
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$15,807		\$15,807
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$90,726		\$90,726
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS TRANSPORTATION		\$75,616 \$5,550		\$75,616
		CE NCI P T1 Sch Parent Inviers	TRANSPORTATION  DARENT INVOLVEMENT				\$5,550
	FEDERAL AND STATE COMMENICATION PROGRAMS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,183		\$7,183
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Compared State of City 12	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	4450.00	\$452,529		\$452,529
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,241			\$1,241
			CLERICAL SUPPORT	\$132,066			\$132,066
							ĆE E2E
			CUSTODIAL SUPPLIES	\$5,525			\$5,525
			CUSTODIAL SUPPLIES  CUSTODIANS  GENERAL SUPPLIES	\$5,525 \$177,536 \$11,543			\$5,525 \$177,536 \$11,543

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PARKS LC	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$15,196			\$15,196
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,341			\$56,341
			TEACHER ASSISTANTS	\$35,720			\$35,720
			TEACHERS	\$2,881,619			\$2,881,619
			TEMPORARY PERSONNEL ACCOUNT	\$14,938			\$14,938
	GENERAL SCHOOL PROGRAM Total			\$3,520,309			\$3,520,309
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,859		\$2,859
	INDIRECT COST Total				\$2,859		\$2,859
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$430,146		\$430,146
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$209,597		\$209,597
	SPECIAL EDUCATION Total				\$758,057		\$758,057
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7.22,20		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
		rangeted stadent i opaidtion	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,721			\$8,721
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$28,447			\$28,447
			TEACHER ASSISTANTS	\$72,040			\$72,040
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,998			\$7,998
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		131 1 et 1 apii scriooi Ailocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total		EDITATI ADES	\$325,297			\$325,297
PARKS LC Total	TARGETED STODERTY OF CENTION TOWN			\$3,992,540	\$1,359,319	\$267,952	\$5,619,811
PARMELEE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	<del>\( \)</del>	<del>+</del> 207,552	\$141,651
TAMVILLE LE	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TRY ROOMAN	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total	131 Telliteration Arts Teacher Sup	ANTO I NOGRAIN	\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$00,042		\$273,657	\$273,657
	CAFETERIA Total	Cale i d Cale Wki 3 5/ b/ i 3cii	CALLIERIA			\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539		\$213,031	\$41,539
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII 03 AIDE3	\$41,539			\$41,539
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$226,810			\$226,810
	DUAL LANGUAGE PROGRAM Total	Dual/1 of eight Language/ Billingua	TEACHERS	\$226,810			\$226,810
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	LINGUISTI LEARINER IIVII ELINENTATION AND SOFFORT	LE Transition Access core coac	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		SILI ENERTIALS/ LONGEVITIES	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ş33,370	\$42,381		\$42,381
	PLULINAL AND STATE CONFENSATORT PROGRAMIS	CL-INCED 11 30110015	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$42,381		\$47,380
			INSTRUCTIONAL MATERIALS		\$14,974		\$14,974
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,449
					\$118,449		\$118,449
			TEACHER ASSISTANTS				
		CE NCIR T1 Sch Parant Inviend	TEACHERS  DARENT INVOLVEMENT		\$229,328		\$229,328
	FEDERAL AND STATE COMPENSATORY PROCRAMS Tabel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,811		\$8,811
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Company Company Company	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIPALS)	447.045	\$555,093		\$555,093
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019			\$147,019
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,473			\$1,473

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
PARMELEE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,205			\$6,205
			CUSTODIANS	\$174,174			\$174,174
			GENERAL SUPPLIES	\$14,178			\$14,178
			INSTRUCTIONAL MATERIALS	\$12,464			\$12,46
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,861			\$81,861
			TEACHERS	\$3,245,645			\$3,245,645
			TEMPORARY PERSONNEL ACCOUNT	\$46,255			\$46,255
	GENERAL SCHOOL PROGRAM Total			\$3,969,757			\$3,969,757
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	<b>400,000</b>		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	on norm processing program	0.1 No. 111 d. 0.12 11112 501100 2 / 1220 3. 1110110	\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$20,010	\$541,396		\$541,396
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$169,793		\$169,793
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,151		\$92,151
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$602,842		\$602,842
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAM				\$1,411,856
	SPECIAL EDUCATION Total	Donas ationality Commun. Aidea	CAMBUC AIDEC	Ć42.050	\$1,411,856		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			ADVISORS/COORDINATORS	\$117,278			\$117,278
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,213			\$3,213
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$12,538			\$12,538
			NURSES	\$45,363			\$45,363
			TEACHER ASSISTANTS	\$17,862			\$17,862
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,184			\$9,184
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$374,250			\$374,250
PARMELEE EL Total				\$4,906,837	\$2,027,582	\$273,657	\$7,208,076
PARTHENIA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$180,106	\$180,106
	CAFETERIA Total					\$180,106	\$180,106
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	operations services	THE ENTREE HIS MITTELY MEET, OF ENTREE HE	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+52,555</del>	\$16,503		\$16,503
		GE TIGES TESTINGUS	INSTRUCTIONAL MATERIALS		\$11,616		\$11,616
			NURSES		\$22,682		\$22,682
			TEACHER ASSISTANTS		\$215,668		\$215,668
			TEACHERS		\$113,405		\$215,668
		CE NCIR T1 Sch Parent Invient					
	FEDERAL AND STATE COMPENSATORY PROCESSASS Tex-1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,127		\$6,127
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Canada Frind Sahaal Bragga	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	6150 024	\$386,001		\$386,001
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,201			\$1,201
			CLERICAL SUPPORT	\$147,000			\$147,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
PARTHENIA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$4,717			\$4,717
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,879			\$9,879
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$12,273			\$12,273
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$189			\$189
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$78,040			\$78,040
			TEACHERS	\$2,801,761			\$2,801,761
			TEMPORARY PERSONNEL ACCOUNT	\$14,058			\$14,058
	GENERAL SCHOOL PROGRAM Total			\$3,431,683			\$3,431,683
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,968		\$3,968
	GRANTS - SITE DETERMINED NEEDS Total				\$3,968		\$3,968
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$268,099		\$268,099
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$117,214		\$117,214
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$50,124		\$50,124
		, , , , , , , , , , , , , , , , , , ,	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,540
	SPECIAL EDUCATION Total				\$789,620		\$789,620
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	¥100,020		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,717			\$3,717
			INSTRUCTIONAL MATERIALS	\$4,000			\$4,000
			PSYCHOLOGISTS	\$47,943			\$47,943
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,166			\$6,166
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		151 Tel Tupii Sellesi Tillesado	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIO ((1) ADES	\$267,591			\$267,591
PARTHENIA EL Total	TARGETED STODERT FOR CEATION FORM			\$3,935,636	\$1,179,589	\$180,106	\$5,295,331
PASEO DEL REY NAT SC	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	<b>42)273)303</b>	<b>\$100,100</b>	\$34,021
PASEO DEL RET NAT SC	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANTS FROGRAM	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	334,021		\$92,887	\$92,887
		Cale Fu-Cale WKIS-3/B/ I-3CII	CAFETERIA				\$92,887
	CAFETERIA TOTAI  CAMPUS AIDES	Campus Aidas Spac Progs	CAMPUS AIDES	\$16,784		\$92,887	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIF 03 AIDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCI P T1 Schools	CERTIFICATED CLIRRI EMENTAL TIME (V.7.9. DROE DEVELORMENT)	\$16,784	¢2 210		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,310		\$2,310
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			INSTRUCTIONAL MATERIALS		\$25,924		\$25,924
			TEACHER ASSISTANTS		\$55,368		\$55,368
			TEACHERS		\$1,626		\$1,626
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,304		\$2,304
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consul Francis L. 12	ADMINISTRATORS (PRINISIPALS AND ASSISTANT REINISIPALS)	4457.00-	\$134,912		\$134,912
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED OVERTIME X & Z TIME	\$959			\$959
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,033			\$4,033
			CUSTODIANS	\$130,415			\$130,415
			GENERAL SUPPLIES	\$8,517			\$8,517
			INSTRUCTIONAL MATERIALS	\$8,016			\$8,016
			NURSES	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PASEO DEL REY NAT SC	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
		-	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$2,164,353			\$2,164,353
			TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,022
	GENERAL SCHOOL PROGRAM Total			\$2,727,282			\$2,727,282
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$528		\$528
	GRANTS - SITE DETERMINED NEEDS Total				\$528		\$528
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$131,489			\$131,489
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$8,517			\$8,517
	MAGNET SCHOOL RESOURCES Total			\$140,006			\$140,006
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$115,130		\$115,130
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,985		\$83,985
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	SPECIAL EDUCATION Total				\$201,857		\$201,857
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , , , , ,		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,576			\$9,576
		. 0-1	INSTRUCTIONAL MATERIALS	\$9,495			\$9,495
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,400			\$6,400
			TEACHER ASSISTANTS	\$17,860		-	\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,192			\$2,192
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		15. Tel Tupii senser 7 insecutio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIO ((1) ADES	\$66,651			\$66,651
PASEO DEL REY NAT SC Total	TARGETED STODERT FOR GEATION TOWN			\$2,984,744	\$337,297	\$92,887	\$3,414,928
PATTON HS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Oramental Horticu	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$2,504,744	\$1,800	<b>732,007</b>	\$1,800
PATION H3	ADOLI EDOCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMIS	Perkins PD-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,340	<del></del>	\$2,340
		Perkins TR-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,340		\$2,340
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Perkins TK-Oramental Horticuit	PERKINS - K-12 GRAINTS - SITE DETERIMINED NEEDS		\$6,240		\$6,240
		6 12 Councelors Cal	COUNSELORS	\$22,159	\$6,240		\$22,159
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total	CF NCI D T1 Cobools	CERTIFICATED CURRIERATAL TIME (V.7.9 PROFIDENCIA)	\$22,159	\$14,499		\$14,499
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)			<del></del>	\$11,845
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		
			INSTRUCTIONAL MATERIALS TRANSPORTATION		\$3,028 \$2,000		\$3,028 \$2,000
		CE NCI D T1 Ceb Devent Inches	PARENT INVOLVEMENT				\$2,000
		CE-NCLB T1 Sch-Parent Invimnt			\$506		
	FEDERAL AND STATE COMPENSATORY PROCRAMS T-+-I	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801		\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	T24 (50 () 1/2 0 ()	MICTRUCTIONAL ANTERIALS		\$73,679		\$73,679
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$96		\$96
	GRANTS - SITE DETERMINED NEEDS Total	Court Coho Cumulina Coho	ODTIONS DECEMAN	62.056	\$96		\$96
	OPTIONS PROGRAM	Cont School Solver / Trans Color	OPTIONS PROGRAM	\$2,956			\$2,956
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$575,193			\$575,193
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,375			\$8,375
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$587			\$587
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$587,834			\$587,834
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$192		\$192
	SPECIAL EDUCATION Total				\$192		\$192
	TARGETED STUDENT POPULATION	Targeted Student Population	COUNSELORS	\$11,846			\$11,846
			INSTRUCTIONAL MATERIALS	\$7,471			\$7,471
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$633			\$633
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$540			\$540
		TCD D D 11 C L LAU 11	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
		TSP-Per Pupil School Allocatio					
		ISP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
	TARGETED STUDENT POPULATION Total	ISP-Per Pupii School Allocatio					

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PATTON HS Total				\$637,341	\$80,207		\$717,548
PEARL JOURN/COMM MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,119		\$3,119
·	·	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$43,508		\$43,508
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins SP-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$700		\$700
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,950		\$1,950
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,875		\$1,875
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622			\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622	\$84,704		\$183,326
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,147			\$33,147
	CAMPUS AIDES Total			\$33,147	1		\$33,147
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$847		\$847
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			INSTRUCTIONAL MATERIALS		\$8,385		\$8,385
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,062		\$1,062
			TEACHERS		\$87,558		\$87,558
			TRANSPORTATION		\$700		\$700
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,764		\$1,764
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			1.00.000	\$229,959		\$229,959
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978			\$165,978
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$699			\$699
			CLERICAL SUPPORT	\$114,591			\$114,591
			COUNSELING TIME (REGISTRATION)	\$1,299 \$54,725			\$1,299 \$54,725
			CUSTODIAL SUPPLIES	\$3,516			\$3,516
			CUSTODIAL SUPPLIES CUSTODIANS	\$141,609			\$141,609
			FINANCIAL MANAGERS	\$36,979			\$36,979
			GENERAL SUPPLIES	\$3,431			\$3,431
			INSTRUCTIONAL MATERIALS	\$8,030			\$8,030
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$35,890			\$35,890
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS	\$1,346,414			\$1,346,414
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,468			\$1,468
			TEACHERS - LIBRARY MEDIA	\$56,702			\$56,702
			TEMPORARY PERSONNEL ACCOUNT	\$5,872			\$5,872
	GENERAL SCHOOL PROGRAM Total			\$2,044,730			\$2,044,730
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$80		\$80
	GRANTS - SITE DETERMINED NEEDS Total				\$80		\$80
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$118,384			\$118,384
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,239			\$6,239
	MAGNET SCHOOL RESOURCES Total			\$124,623			\$124,623
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,161		\$204,161
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	SPECIAL EDUCATION Total				\$370,382		\$370,382
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,051			\$11,051

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
PEARL JOURN/COMM MAG	TARGETED STUDENT POPULATION	Targeted Student Population	CLERICAL SUPPORT	\$32,411		\$32,411
-			CUSTODIAL OVERTIME & RELIEF	\$691		\$691
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,479		\$1,479
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,750		\$2,750
			CLASSIFIED OVERTIME X & Z TIME	\$10,817		\$10,817
			COUNSELING TIME (REGISTRATION)	\$2,937		\$2,937
			COUNSELORS	\$56,704		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS	\$11,418		\$11,418
			PSYCHOLOGISTS	\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$354		\$354
			TEACHERS	\$57,317		\$57,317
	TARGETED STUDENT POPULATION Total			\$235,546		\$235,546
PEARL JOURN/COMM MAG Total				\$2,536,668 \$685,1	25 \$172,498	\$3,394,291
PEARY MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$549		\$549
			GENERAL SUPPLIES	\$4,845		\$4,845
			INSTRUCTIONAL MATERIALS	\$5,288		\$5,288
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409		\$35,409
			TEACHERS	\$1,106,827		\$1,106,827
	GENERAL SCHOOL PROGRAM Total			\$1,152,918		\$1,152,918
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,579		\$66,579
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,845		\$4,845
	MAGNET SCHOOL RESOURCES Total	3		\$71,424		\$71,424
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850		\$35,850
PEARY MATH/SCI MAG Total				\$1,260,192		\$1,260,192
PEARY MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667		\$126,667
	A-G INTERVENTION Total			\$126,667		\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>+120,00</b> 1	\$352,190	\$352,190
	CAFETERIA Total				\$352,190	\$352,190
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472	<del>400</del> 2)200	\$78,472
	CAMPUS AIDES Total	cumpus / macs spec / rogs	G. 1111 GG 7 115 EG	\$78,472		\$78,472
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,4	05	\$113,405
		05.000.000	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$20,0		\$20,000
			CLERICAL SUPPORT	\$133,5		\$133,529
			COACHES INSTRUCTIONAL	\$180,0		\$180,026
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,4		\$118,447
			DIFFERNTIALS/LONGEVITIES	\$4,1		\$4,170
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,9		-\$9,917
			INSTRUCTIONAL MATERIALS	\$60,0		\$60,023
			LIBRARY AIDES	\$13,5		\$13,510
			NURSES	\$68,0		\$68,044
			PARENT INVOLVEMENT	\$12,2		\$12,227
			TEACHERS	\$4,0		\$4,000
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$11,5		\$11,572
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,6		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,9		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		,,	\$786,6		\$786,635
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,794		\$316,794
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,862		\$1,862
			CLERICAL SUPPORT	\$268,147		\$268,147
			COACHES INSTRUCTIONAL	\$66,621		\$66,621

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
PEARY MS	GENERAL SCHOOL PROGRAM	General Fund School Program	COUNSELING TIME (REGISTRATION)	\$4,723			\$4,72
			COUNSELORS	\$226,725			\$226,72
			CUSTODIAL SUPPLIES	\$10,888			\$10,88
			CUSTODIANS	\$377,837			\$377,83
			FINANCIAL MANAGERS	\$43,632			\$43,63
			GENERAL SUPPLIES	\$18,003			\$18,00
			INSTRUCTIONAL MATERIALS	\$19,024			\$19,02
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$9,571			\$9,57
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,688			\$46,68
			TEACHERS	\$3,565,408			\$3,565,40
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,032			\$4,03
			TEMPORARY PERSONNEL ACCOUNT	\$21,504			\$21,50
	GENERAL SCHOOL PROGRAM Total			\$5,024,140			\$5,024,14
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	70,023,230	\$59,688		\$59,688
		15/1221 /166655 to 66/16 66461165	DIFFERENTIALS/LONGEVITIES		\$945		\$94
	GRANTS - SITE DETERMINED NEEDS Total		Sir Energy Lotto Evilles		\$60,633		\$60,63
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,720	700,033		\$35,720
	REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS Total	neus.necom saybeny mans-sens	TELESTICIDE ACCOMMODATIONS	\$35,720			\$35,72
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	333,720	\$823,719		\$823,71
	SPECIAL EDUCATION		SPED-ASSISTANTS SPED-ASSISTANTS		\$517,430		\$517,430
		SpEd-Assistants-Moderate To Se	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$451,151		\$451,15
		SpEd-Resource Specialist Prog					
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,559		\$12,559
	CDECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,064,977		\$1,064,97
	SPECIAL EDUCATION Total	D 11 11 0 A11	CAMPUS AIRES	425.450	\$2,869,836		\$2,869,83
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,86
			ADVISORS/COORDINATORS	\$66,621			\$66,62
			CAMPUS AIDES	\$22,376			\$22,37
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,744			\$10,74
			CLASSIFIED OVERTIME X & Z TIME	\$7,000			\$7,000
			CUSTODIAL OVERTIME & RELIEF	\$8,000			\$8,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			INSTRUCTIONAL MATERIALS	\$31,415			\$31,41
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,223			\$9,22
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,674			\$7,67
			COUNSELORS	\$113,405			\$113,40
			TEACHERS	\$35,850			\$35,850
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total			\$604,155			\$604,15
PEARY MS Total				\$5,925,124	\$3,717,104	\$352,190	\$9,994,41
PEREZ SP ED CTR	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, . ,		\$251,997	\$251,99
. L.L.L.OI LD CIIX	CAFETERIA Total	care ra care vinis spap i sell	O C C C C C C C C C C C C C C C C C C C			\$251,997	\$251,99
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Q232,337	\$16,78
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-spec Flogs	G WITH OU DIDEU	\$16,784			\$16,78
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$10,784			\$10,78
	COUNSELING SUPPORT Total	0-12 COUITSCIOTS-361	COMPLECIA	\$0 \$0			\$(
		CE NCI P T1 Schools	INCTRUCTIONAL MATERIALS	\$0	\$2.607		\$2,69
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$2,697		
			PSYCHIATRIC SOCIAL WORKERS		\$23,691		\$23,69
			PSYCHOLOGISTS		\$23,928		\$23,92
			TRANSPORTATION		\$6,290		\$6,29
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$913		\$91
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$57,519		\$57,51

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PEREZ SP ED CTR	GENERAL SCHOOL PROGRAM	School Community Budget-Reg Sc	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,430			\$22,430
			INSTRUCTIONAL MATERIALS	\$15,000			\$15,000
	GENERAL SCHOOL PROGRAM Total			\$37,430			\$37,430
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,960		\$2,960
	GRANTS - SITE DETERMINED NEEDS Total				\$2,960		\$2,960
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36
	PARENT INVOLVEMENT Total				\$36		\$36
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$272,954		\$272,954
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$307,279		\$307,279
		SpEd-Assistants	SPED-ASSISTANTS		\$817,685		\$817,685
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$4,406,714		\$4,406,714
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,555		\$15,555
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,775,479		\$3,775,479
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$5,365	70,110,110		\$5,365
			CUSTODIANS	\$471,016			\$471,016
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT	Ţ 11 Z,5 Z 3	\$12,793		\$12,793
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,661		\$1,661
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$545		\$545
	SPECIAL EDUCATION Total	1177 Tatorial 710g Spec Educ	S. ES TEIM GIVINI LEIGONNEE ACCOUNT	\$476,381	\$9,610,665		\$10,087,046
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	73,010,003		\$5,598
	IANGLILD STODLIST FOFULATION		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$29,820			\$29,820
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$6,000			\$6,000
			INSTRUCTIONAL MATERIALS	\$22,491			\$22,491
			PARENT INVOLVEMENT	\$9,263			\$9,263
		T00 0	TESTING COORDINATOR DIFFERENTIALS	\$2,976			\$2,976
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,170			\$2,170
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,664			\$1,664
			CLASSIFIED OVERTIME X & Z TIME	\$5,874			\$5,874
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,846			\$11,846
	TARGETED STUDENT POPULATION Total			\$97,702			\$97,702
PEREZ SP ED CTR Total				\$628,297	\$9,671,180	\$251,997	\$10,551,474
PHOENIX HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$12,367		\$12,367
			INSTRUCTIONAL MATERIALS		\$12,581		\$12,583
			TRANSPORTATION		\$1,650		\$1,650
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$429		\$429
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$90,361		\$90,361
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$112		\$112
	GRANTS - SITE DETERMINED NEEDS Total				\$112		\$112
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$560,863			\$560,863
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,095			\$8,095
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$579			\$579
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total	- P.P		\$572,477			\$572,477
	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-OPTIONS	,: =,	\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$765		\$765
	SPECIAL EDUCATION Total	S. ES SS. ISSEPTEDO COM ENTRE			\$106,407		\$106,407
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,650	7100,407		\$5,650
	- ANGELED STODERT FOR GENTION	Targeted Student Population	CUSTODIAL SUPPLIES	\$3,630			\$3,630
				\$1,488			\$1,488
			DIFFERENTIALS/LONGEVITIES				
		TCD Descrited Engagement	INSTRUCTIONAL MATERIALS	\$5,750 \$467			\$5,750 \$467
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$467			\$46

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PHOENIX HS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
		·	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,407			\$2,407
	TARGETED STUDENT POPULATION Total			\$20,425			\$20,425
PHOENIX HS Total				\$615,061	\$196,880		\$811,941
Pinewood Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,313,708	\$1,313,708
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,384,543	\$1,384,543
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$169,173		\$169,173
Pinewood Ave EEC Total					\$169,173	\$1,384,543	\$1,553,716
PINEWOOD EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$95,267		\$95,267
	AFTERSCHOOL PROGRAMS Total				\$95,267		\$95,267
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784	400.00		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,429		\$5,429
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917 \$14,896		-\$9,917 \$14,896
			INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$14,896		\$14,896
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHER ASSISTANTS TEACHERS		\$2,300		\$2,300
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,794		\$2,794
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3ch-raient mymmt	FARENT INVOLVENIENT		\$176,022		\$176,022
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,571	\$170,0 <u>2</u> 2		\$137,571
		Seneral value senesi vi ogram	CLASSIFIED SUBSTITUTES/RELIEF	\$535			\$535
			CLERICAL SUPPORT	\$102,287			\$102,287
			CUSTODIAL SUPPLIES	\$3,311			\$3,311
			CUSTODIANS	\$139,189			\$139,189
			GENERAL SUPPLIES	\$14,694			\$14,694
			INSTRUCTIONAL MATERIALS	\$4,416			\$4,416
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,350,942			\$1,350,942
			TEMPORARY PERSONNEL ACCOUNT	\$6,182			\$6,182
	GENERAL SCHOOL PROGRAM Total			\$1,852,170			\$1,852,170
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,977		\$1,977
			TEACHER ASSISTANTS		\$215		\$215
	GRANTS - SITE DETERMINED NEEDS Total				\$2,192		\$2,192
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,195		\$3,195
	INDIRECT COST Total				\$3,195		\$3,195
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$234,948		\$234,948

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PINEWOOD EL	SPECIAL EDUCATION Total				\$619,623		\$619,623
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465			\$67,465
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$6,304			\$6,30
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$495			\$49
			TEACHER ASSISTANTS	\$18,754			\$18,75
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,850			\$2,85
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
		·	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$107,079			\$107,07
PINEWOOD EL Total				\$2,021,395	\$896,299	\$137,447	\$3,055,14
PIO PICO MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	. , , , , , , , , , , , , , , , , , , ,	, , , , , ,	\$314,152	\$314,152
11011001115	CAFETERIA Total	care ra care wars sy by r seri	O'N ETERIAL			\$314,152	\$314,152
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$126,100		7314,132	\$126,100
	CAMPUS AIDES Total	Campas Alacs Specificgs	CAIVII 03 AIDES	\$126,100			\$126,100
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$120,100	\$16,500		\$16,500
	I LULINAL AND STATE CONFENSATORT FROGRANIS	CL-INCLD 11 3CHOORS	INSTRUCTIONAL MATERIALS		\$11,620		\$11,620
							\$11,620
			PARENT INVOLVEMENT		\$54,992 \$71,781		
			PSYCHOLOGISTS  SUBSTITUTES DAY TO DAY AND LONG TERM		\$71,781		\$71,781
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,410
			TEACHER ASSISTANTS		\$50,010		\$50,010
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,093		\$5,093
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$378,458		\$378,458
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$167,703			\$167,703
			CLASSIFIED SUBSTITUTES/RELIEF	\$822			\$822
			CLERICAL SUPPORT	\$119,381			\$119,381
			COUNSELING TIME (REGISTRATION)	\$2,598			\$2,598
			COUNSELORS	\$113,851			\$113,851
			CUSTODIAL SUPPLIES	\$6,067			\$6,067
			CUSTODIANS	\$264,743			\$264,743
			FINANCIAL MANAGERS	\$38,473			\$38,473
			GENERAL SUPPLIES	\$8,534			\$8,534
			INSTRUCTIONAL MATERIALS	\$7,824			\$7,824
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$9,571			\$9,57
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,558,451			\$1,558,45
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,506			\$1,506
			TEMPORARY PERSONNEL ACCOUNT	\$8,032			\$8,032
	GENERAL SCHOOL PROGRAM Total			\$2,379,810			\$2,379,810
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ç2,373,010	\$2,608		\$2,608
	GRANTS - SITE DETERMINED NEEDS Total	137. EL Emilieu Eng Frorency	STATE OF THE PART		\$2,608		\$2,608
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$394,866		\$394,866
	SI EGIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS		\$625,045		\$625,045
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SpEd-Resource Specialist Prog					
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,39
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	420 541	\$845,497		\$845,49
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$33,541	44 000 0-5		\$33,54
	SPECIAL EDUCATION Total			\$33,541	\$1,982,250		\$2,015,791
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$42,039			\$42,039
		Targeted Student Population	ADVISORS/COORDINATORS	\$103,997			\$103,99

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PIO PICO MS	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,588			\$4,588
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$30,877			\$30,877
			TEACHERS	\$1,000			\$1,000
			TRANSPORTATION	\$3,700			\$3,700
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,401			\$4,401
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$118,413			\$118,413
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,038			\$4,038
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total			\$465,816			\$465,816
PIO PICO MS Total				\$3,005,267	\$2,363,316	\$314,152	\$5,682,735
Pk Western Pl EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	70,000,001	7-/000/010	\$1,112,269	\$1,112,269
FR Western FI LLC	EARET CHIEDHOOD DEVELOPINENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
			EARLY CHILDHOOD DEVELOPMENT				\$4,800
	EARLY CHILDHOOD DEVELORMENT Total	Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPINENT			\$4,800	\$1,181,904
	EARLY CHILDHOOD DEVELOPMENT Total	CoEd Decemberal December	CDED ACCICTANTS DDECCHOOL		ĆE1 004	\$1,181,904	
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
		CDED COLLOOL ALLOC COMBULANCE	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,057		\$93,057
	CDECIAL EDUCATION Total	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
Dis Wastern Di EEC Total	SPECIAL EDUCATION Total				\$144,205	ć1 101 004	\$144,205
Pk Western Pl EEC Total		2 115 1 222 2			\$144,205	\$1,181,904	\$1,326,109
Pk Western SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Pk Western SPS Total						\$129,431	\$129,431
PLAINVIEW ACADEMC CA	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$94,992			\$94,992
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$120,749			\$120,749
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$215,741			\$215,741
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$3,601		\$3,601
			PARENT INVOLVEMENT		\$6,475		\$6,475
			TEACHER ASSISTANTS		\$112,524		\$112,524
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,904		\$2,904
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$182,952		\$182,952
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159	Ş102,332		\$151,159
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$593			\$593
			CLERICAL SUPPORT	\$136,283			\$136,283
			CUSTODIAL SUPPLIES	\$3,398			\$3,398
			CUSTODIANS CENERAL SURDUES	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,491			\$5,491
			INSTRUCTIONAL MATERIALS	\$4,944			\$4,944
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,331,990			\$1,331,990
			TEMPORARY PERSONNEL ACCOUNT	\$7,106			\$7,106
	GENERAL SCHOOL PROGRAM Total			\$1,853,727			\$1,853,727
	GRANTS - SITE DETERMINED NEEDS	Educator Effectiveness-Affilia	INSTRUCTIONAL MATERIALS		\$29,331		\$29,331

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PLAINVIEW ACADEMC CA	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,504		\$1,504
	GRANTS - SITE DETERMINED NEEDS Total				\$30,835		\$30,835
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,368		\$90,368
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$336,868		\$336,868
	SPECIAL EDUCATION Total				\$757,956		\$757,950
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,754			\$2,754
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$23,882			\$23,882
PLAINVIEW ACADEMC CA Total				\$2,144,155	\$971,743	\$92,887	\$3,208,785
PLASENCIA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	70.12). 10	70-/001	\$141,65
T EASENCIA EE	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TRITROGRAM	\$141,651			\$141,65
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	13r-itilierant Arts Teacher Sup	ANTSTROUMAN	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$43,302		\$264,148	\$264,148
		Cale Fu-Cale WKIS-5/B/T-5CII	CAFETERIA				
	CAFETERIA Total	Communa Aidea Consa Bossos	CAMPILIC AIDEC	¢46.704		\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784	4== =		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$57,548		\$57,548
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,820		\$9,820
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$27,313		\$27,313
			NURSES		\$68,045		\$68,045
			PSYCHOLOGISTS		\$95,707		\$95,707
			TEACHER ASSISTANTS		\$68,767		\$68,767
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,204		\$6,20
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$390,852		\$390,852
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,033
			ADVISORS/COORDINATORS	\$57,548			\$57,548
			CLASSIFIED SUBSTITUTES/RELIEF	\$601			\$603
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$1,005			\$1,005
			CUSTODIANS	\$181,090			\$181,090
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,000			\$4,000
			TEACHERS	\$1,518,643			\$1,518,643
			TEMPORARY PERSONNEL ACCOUNT	\$13,816			\$13,816
	GENERAL SCHOOL PROGRAM Total			\$2,114,397			\$2,114,397
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ÿ2,114,331	\$1,672		\$1,672
		137. 22. Entitled Englishment	TEACHER ASSISTANTS		\$976		\$976
			TEACHER ASSISTANTS TEACHERS		\$1,368		\$1,368
	GRANTS - SITE DETERMINED NEEDS Total		TENOTERO		\$4,016		\$4,01
		SnEd_Assistants	SDED_ASSISTANTS		\$488,388		\$488,388
	SPECIAL EDUCATION	SpEd Assistants Madarata To So	SPED-ASSISTANTS				. ,
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$162,334		\$162,33
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$160,410		\$160,41
		6.510	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$193,460		\$193,46
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$182,408		\$182,40
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,869
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$333,315		\$333,315

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PLASENCIA EL	SPECIAL EDUCATION Total				\$1,526,180		\$1,526,180
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465			\$67,465
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$4,768			\$4,768
			NURSES	\$22,682			\$22,682
			PSYCHIATRIC SOCIAL WORKERS	\$94,758			\$94,758
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,059			\$6,059
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
DI ACENICIA EL T-4-I	TARGETED STUDENT POPULATION Total			\$275,784	Ć4 024 040	¢264.440	\$275,784
PLASENCIA EL Total				\$2,593,978	\$1,921,048	\$264,148	\$4,779,174
PLASENCIA MTH/SC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$515			\$515
			GENERAL SUPPLIES	\$4,539			\$4,539
			INSTRUCTIONAL MATERIALS	\$4,272			\$4,272
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
	CENTERAL COLLOCUERDOCRAM Total		TEACHERS	\$1,343,557			\$1,343,557
	GENERAL SCHOOL PROGRAM Total	TUDG Manusch Color	NACHET COURSE PECOLIPCES	\$1,395,374			\$1,395,374
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$123,155			\$123,155
	MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,539 <b>\$127,694</b>			\$4,539 <b>\$127,694</b>
PLASENCIA MTH/SC MAG Total	MAGNET SCHOOL RESOURCES TOTAL			\$1,523,068			\$1,523,068
	ADTC DDOCDAM	TCD Itinguant Arts Teacher Cup	ADTC DDOCDAM				
PLAYA DEL REY EL	ARTS PROGRAM ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681 <b>\$22,681</b>			\$22,681 <b>\$22,681</b>
		Cafa Ed Cafa Whra S/R/T Sah	CAFETERIA	\$22,081		\$92,887	\$92,887
	CAFETERIA CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides Spec Progs	CAMPUS AIDES	\$17,252		332,887	\$17,252
	CAMPUS AIDES Total	Campus Aides-Spec Progs	CAMIFOS AIDES	\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL AIDES	\$17,232	\$31,449		\$31,449
	TEBERAL AND STATE COMITENSATION FROGRAMS	CE NCED 11 3010013	INSTRUCTIONAL MATERIALS		\$3,218		\$3,218
			TEACHERS		\$824		\$824
			TRANSPORTATION		\$370		\$370
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$654		\$654
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$36,515		\$36,515
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159	, ,		\$151,159
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$744			\$744
			CLASSIFIED SUBSTITUTES/RELIEF	\$531			\$531
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$3,167			\$3,167
			CUSTODIANS	\$138,559			\$138,559
			GENERAL SUPPLIES	\$2,133			\$2,133
			INSTRUCTIONAL AIDES	\$1,768			\$1,768
			INSTRUCTIONAL MATERIALS	\$6,196			\$6,196
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$40,991			\$40,991
			TEACHERS	\$1,361,230			\$1,361,230
			TELEPHONE	\$100			\$100
			TEMPORARY PERSONNEL ACCOUNT	\$6,138			\$6,138
	GENERAL SCHOOL PROGRAM Total			\$1,865,887			\$1,865,887
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$592		\$592
	GRANTS - SITE DETERMINED NEEDS Total				\$592		\$592
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$102,168		\$102,168

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
PLAYA DEL REY EL	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$109,447		\$109,447
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	SPECIAL EDUCATION Total				\$382,637		\$382,637
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	INSTRUCTIONAL AIDES	\$19,201			\$19,201
		· ·	INSTRUCTIONAL MATERIALS	\$2,560			\$2,560
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$973			\$973
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		151 Tel Tapil Selles Trimesacie	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$44,018			\$44,018
PLAYA DEL REY EL Total				\$1,949,838	\$419,744	\$92,887	\$2,462,469
PLAYA VISTA EL SCH	ARTS PROGRAM	TSD Itinorant Arts Teacher Sun	ARTS PROGRAM	\$34,021	ψ 123), 1 i	<del>+32,007</del>	\$34,021
PLATA VISTA EL SCH	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ANTS PROGRAM	\$34,021			\$34,021 \$34,021
		Cofo Ed Cofo Milya C/D/T Coh	CAFFTEDIA	\$34,021		¢102.200	\$102,396
	CAFETERIA TOTAL	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	
	CAFETERIA Total	Communa Airles Corne Donne	CANADUCAIDEC	646.704		\$102,396	\$102,39
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	0050 0 11	DOMATIONS	\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$(
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,314			\$1,314
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,174			\$4,17
			CUSTODIANS	\$139,189			\$139,189
			GENERAL SUPPLIES	\$11,560			\$11,560
			INSTRUCTIONAL MATERIALS	\$10,880			\$10,880
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604			\$95,604
			TEACHERS	\$2,968,546			\$2,968,540
			TEMPORARY PERSONNEL ACCOUNT	\$14,960			\$14,960
	GENERAL SCHOOL PROGRAM Total			\$3,573,049			\$3,573,049
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$404		\$404
	GRANTS - SITE DETERMINED NEEDS Total	, i			\$404		\$404
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$232,827		\$232,827
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	SPECIAL EDUCATION Total	2. 22 23527.2255 33 27402			\$351,471		\$351,471
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7551,471		\$5,598
	- ANGELES STOSERT TO TOURING	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,004			\$6,004
		rangeted student i opulation	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,846			\$11,846
		TSD-Parental Engagement	PARENT INVOLVEMENT	\$11,846			\$11,840
		TSP-Parental Engagement TSP Par Pupil School Allocation	CLASSIFIED OVERTIME X & Z TIME	\$922			\$922
		TSP-Per Pupil School Allocatio					-\$11,017
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			
	TARCETER CTURENT ROBUM ATION To Asi		LIBRARY AIDES	\$24,627			\$24,627
DIAVA MICTA EL COLLE I	TARGETED STUDENT POPULATION Total			\$40,000	<b>60</b> =4 0=5	6400 000	\$40,000
PLAYA VISTA EL SCH Total				\$3,663,854	\$351,875	\$102,396	\$4,118,125
PLUMMER EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19,123		\$19,123
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$129,573		\$129,57
	AFTERSCHOOL PROGRAMS Total				\$148,696		\$148,696
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PLUMMER EL	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$248,115	\$248,115
	CAFETERIA Total					\$248,115	\$248,115
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$27,920		\$27,920
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,447		\$118,447
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$60,637		\$60,637
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$90,725		\$90,725
			TEACHER ASSISTANTS		\$109,402		\$109,402
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,657		\$8,657
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NCED 11 SCH 1 di CHC III VIII III	TARCENT INVOLVENIENT		\$545,391		\$545,391
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031	<b>4343,331</b>		\$162,031
	GENERAL SCHOOL PROGRAM	General Fana School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,647			\$1,647
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,865			\$5,865
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$15,317			\$141,609
				\$13,840			\$13,840
			INSTRUCTIONAL MATERIALS				\$13,840
			NURSES	\$22,681			\$5,982
			PSYCHOLOGISTS	\$5,982			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,391			\$120,391
			TEACHERS TEAMORADY DEDCOMMEN ACCOUNT	\$3,757,040			\$3,757,040
			TEMPORARY PERSONNEL ACCOUNT	\$19,822			\$19,822
	GENERAL SCHOOL PROGRAM Total			\$4,478,045			\$4,478,045
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$641
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$4,345		\$4,345
	INDIRECT COST Total				\$4,986		\$4,986
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,736
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$123,501		\$123,501
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$215,073		\$215,073
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$189,530		\$189,530
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$187,844		\$187,844
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,858		\$276,858
	SPECIAL EDUCATION Total				\$1,268,535		\$1,268,535
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$107,328			\$107,328
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$27,803			\$27,803
			INSTRUCTIONAL MATERIALS	\$53,782			\$53,782
			TEACHER ASSISTANTS	\$44,651			\$44,651
			TEACHERS	\$38,500			\$38,500
			TESTING COORDINATOR DIFFERENTIALS	\$1,488			\$1,488
			TRANSPORTATION	\$2,000			\$2,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,886			\$9,886

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PLUMMER EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$375,772			\$375,772
PLUMMER EL Total				\$5,139,629	\$2,028,241	\$248,115	\$7,415,985
POINDEXTER LAMOTTE E	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,398		\$73,398
	AFTERSCHOOL PROGRAMS Total				\$73,398		\$73,398
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$18,480		\$18,480
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,786		\$1,786
			INSTRUCTIONAL MATERIALS		\$14,057		\$14,057
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$1,054		\$1,054
			PSYCHOLOGISTS		\$35,893		\$35,893
			TEACHER ASSISTANTS		\$56,262		\$56,262
			TEACHERS		\$10,557		\$10,557
			TRANSPORTATION		\$4,440		\$4,440
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,258		\$5,258
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$331,254		\$331,254
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	, , .		\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$924			\$924
			CLERICAL SUPPORT	\$134,696			\$134,696
			CUSTODIAL SUPPLIES	\$4,086			\$4,086
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$8,823			\$8,823
			INSTRUCTIONAL MATERIALS	\$7,824			\$7,824
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,099,804			\$2,099,804
			TEMPORARY PERSONNEL ACCOUNT	\$11,418			\$11,418
	GENERAL SCHOOL PROGRAM Total			\$2,656,741			\$2,656,741
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Ţ-,,. I <b>-</b>	\$4,620		\$4,620
			TEACHER ASSISTANTS		\$132		\$132
	GRANTS - SITE DETERMINED NEEDS Total				\$4,752		\$4,752
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,461		\$2,461
	INDIRECT COST Total				\$2,461		\$2,461
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$327,978		\$327,978
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,686		\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	+	\$3,379		\$3,379
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$242,700		\$242,700
	SPECIAL EDUCATION Total		2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		\$688,743		\$688,743
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>4000,743</b>		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		Targeted Stadent Fopulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,620			\$4,620
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$6,696			\$6,696
			PARENT INVOLVEMENT	\$1,000			\$1,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
POINDEXTER LAMOTTE E	TARGETED STUDENT POPULATION	Targeted Student Population	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,248			\$4,24
			TEACHER ASSISTANTS	\$35,720			\$35,72
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,935			\$5,93
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$197,375			\$197,37
POINDEXTER LAMOTTE E Total				\$2,916,262	\$1,100,608	\$137,447	\$4,154,31
POLITI EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791	. , ,	. ,	\$123,79
	4 YEAR OLD TK PROGRAM Total	Transitional Amaerigan ten Expa	THE WOLD IN THOSE WITH	\$123,791			\$123,79
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	<b>V110):</b> 51	\$29,660		\$29,66
	711 121100110021 11001011110	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$115,673		\$115,67
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$35,398		\$35,39
	AFTERSCHOOL PROGRAMS Total	EA 3 Best Gen City 1 drp3e3(Gep	ALTERSCHOOLTROGRAMS		\$180,731		\$180,73
	ARTS PROGRAM	TSD Itingrant Arts Teacher Sun	ARTS PROGRAM	\$45,362	\$160,731		\$45,36
	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ANTS PROGRAIVI	\$45,362 \$45,362			\$45,36
		Cofo Ed Cofo Milius C/D/T Coh	CAFETERIA	343,362		¢200 100	
	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$299,199	\$299,19 <b>\$299,1</b> 9
	CAMPUS AIDES	Compus Aides Spee Brees	CANADUC AIDEC	\$16.794		\$299,199	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total	51.7 ''' A 0 0	COA CUES INICTOLICITIONAL	\$16,784			\$16,78
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,50
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,09
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,107		\$2,10
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,84
			INSTRUCTIONAL MATERIALS		\$14,146		\$14,14
			PARENT INVOLVEMENT		\$7,848		\$7,84
			PSYCHOLOGISTS		\$41,873		\$41,8
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,4
			TEACHER ASSISTANTS		\$174,443		\$174,44
			TEACHERS		\$113,405		\$113,40
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,777		\$7,77
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$489,951		\$489,95
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,19
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,321			\$1,32
			CLERICAL SUPPORT	\$265,923			\$265,92
			CUSTODIAL SUPPLIES	\$5,226			\$5,22
			CUSTODIANS	\$135,248			\$135,24
			GENERAL SUPPLIES	\$7,280			\$7,28
			INSTRUCTIONAL MATERIALS	\$9,601			\$9,60
			NURSES	\$22,681			\$22,68
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,88
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,810			\$24,83
			TEACHER ASSISTANTS	\$18,754			\$18,75
			TEACHERS	\$3,211,582			\$3,211,58
			TEMPORARY PERSONNEL ACCOUNT	\$15,906			\$15,90
	GENERAL SCHOOL PROGRAM Total		TELLI GISTALI I ELISONILEE/ICCOOM	\$3,904,397			\$3,904,39
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	33,304,337	\$59,688		\$59,68
	GRANTS - SITE DETERMINED NEEDS	TOA-LET-ACCESS TO COTE COACTIES					
	CRANTS SITE DETERMINED NEEDS Total		DIFFERENTIALS/LONGEVITIES		\$945		\$94
	GRANTS - SITE DETERMINED NEEDS Total	AFT C-b Fd (0 C-f-b) (ACFC) CURRY	INDIDECT COCT		\$60,633		\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$995		\$99
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,879		\$3,87 <b>\$4,87</b>
	INDIRECT COST Total				\$4,874		

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
POLITI EL	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$346,199		\$346,199
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$379,062		\$379,062
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$341,146		\$341,146
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,846		\$69,846
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375		\$6,375
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$418,374		\$418,374
	SPECIAL EDUCATION Total	, , , ,			\$1,615,665		\$1,615,665
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			ADVISORS/COORDINATORS	\$114,686			\$114,686
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,917			\$9,917
			INSTRUCTIONAL MATERIALS	\$7,010			\$7,010
			TEACHER ASSISTANTS	\$30,364			\$30,364
			TEACHERS	\$16,335			\$16,335
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,537			\$8,537
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
		131 T CT T upit 3chool Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			LIBRARY AIDES	\$13,510			\$3,029
	TARCETED STUDENT DODIN ATION Total		LIBRART AIDES				\$345,180
POLITI EL Total	TARGETED STUDENT POPULATION Total			\$345,180 \$4,524,049	\$2,351,854	\$299,199	\$345,180 \$7,175,102
	CENEDAL SCHOOL BROCKAM	Canada Fund Cahaal Draggan	CLASCIFIED CLIDSTITUTES /DELIFE		32,331,634	\$233,133	\$7,173,102
POLY MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$752			\$6,613
			GENERAL SUPPLIES	\$6,613			\$8,558
			INSTRUCTIONAL MATERIALS	\$8,558			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,570,074			\$1,570,074
	GENERAL SCHOOL PROGRAM Total			\$1,635,570			\$1,635,570
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,045			\$66,045
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,613			\$6,613
	MAGNET SCHOOL RESOURCES Total			\$72,658			\$72,658
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
POLY MATH/SCI MAG Total				\$1,744,078			\$1,744,078
POLYTECHNIC SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Business Manageme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$25,594		\$25,594
		Perkins Inst-Food Service Hosp	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$27,845		\$27,845
		Perkins PD-Business Management	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,637		\$3,637
		Perkins PD-CTSO Business Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Food Service H	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,637		\$3,637
		Perkins TR-Business Management	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$400		\$400
		Perkins TR-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$493,110			\$493,110
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$493,110	\$69,325		\$562,435
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$627,342	\$627,342
	CAFETERIA Total					\$627,342	\$627,342
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$139,613			\$139,613
	CAMPUS AIDES Total			\$139,613			\$139,613
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	, 55,515	\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,770		\$5,770
							\$64,820
							\$118,449
							\$110,449
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  INSTRUCTIONAL AIDES		\$5,770 \$64,820 \$118,449 \$10,483	0 9	9

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted Other	Grand Total
POLYTECHNIC SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS	\$35,506	\$35,506
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$13,680	\$13,680
			TEACHER ASSISTANTS	\$93,770	\$93,770
			TEACHERS	\$1,094,470	\$1,094,470
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$26,862	\$26,862
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$126,667	\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,818,973	\$1,818,973
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958	\$146,958
		- J	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$607,584	\$607,584
			ATHLETICS	\$2,507	\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168	\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$4,293	\$4,293
			CLERICAL SUPPORT	\$466,880	\$466,880
			COUNSELING TIME (REGISTRATION)	\$10,229	\$10,229
			COUNSELORS	\$576,472	\$576,472
			CUSTODIAL SUPPLIES	\$21,014	\$21,014
			CUSTODIALSOFFELES	\$655,237	\$655,237
			FINANCIAL MANAGERS	\$99,160	\$99,160
			GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$40,732	\$40,732
				\$33,164	\$33,164
			NURSES	\$34,022	\$34,022
			PSYCHOLOGISTS	\$11,963	\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$247,863	\$247,863
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541	\$3,541
			TEACHERS	\$7,649,624	\$7,649,624
			TEACHERS - ACADEMIC DIFFERENTIALS	\$11,140	\$11,140
			TEACHERS - LIBRARY MEDIA	\$114,255	\$114,255
			TEMPORARY PERSONNEL ACCOUNT	\$44,560	\$44,560
	GENERAL SCHOOL PROGRAM Total			\$10,782,366	\$10,782,366
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633	\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$12,418	\$12,418
	MAGNET SCHOOL RESOURCES Total			\$12,418	\$12,418
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	COUNSELORS	\$124,598	\$124,598
	SCHOOL DETERMINED NEEDS Total			\$124,598	\$124,598
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$1,586,839	\$1,586,839
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$193,011	\$193,011
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$927,868	\$927,868
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$24,034	\$24,034
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,053,587	\$1,053,587
	SPECIAL EDUCATION Total			\$3,785,339	\$3,785,339
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$46,545	\$46,545
		Targeted Student Population	ADVISORS/COORDINATORS	\$107,328	\$107,328
		.a.getea stadent i opulation	CAMPUS AIDES	\$22,376	\$22,376
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,037	\$3,037
			INSTRUCTIONAL MATERIALS	\$34,738	\$34,738
			NURSES	\$34,738	\$34,738
				1 1	
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$11,963	\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,860	\$6,860
			TEACHER ASSISTANTS	\$79,587	\$79,587
			TEACHERS	\$454,259	\$454,259
			TRANSPORTATION	\$5,000	\$5,000
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958	\$146,958
			ADVISORS/COORDINATORS	\$275,584	\$275,584
			CAMPUS AIDES	\$53,142	\$53,142

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
POLYTECHNIC SH	TARGETED STUDENT POPULATION	TSP - PPS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$86,520			\$86,520
			CLERICAL SUPPORT	\$545,223			\$545,223
			COUNSELORS	\$605,409			\$605,409
			CUSTODIAL SUPPLIES	\$12,000			\$12,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$740,818			\$740,818
			LIBRARY AIDES	\$49,250			\$49,250
			MILEAGE & TUITION REIMBURSEMENT	\$500			\$500
			NURSES	\$45,362			\$45,362
			PSYCHIATRIC SOCIAL WORKERS	\$118,449			\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$57,750			\$57,750
			TEACHER ASSISTANTS	\$54,474			\$54,474
			TEACHERS	\$1,385,661			\$1,385,661
			TELEPHONE	\$15,000			\$15,000
			TRANSPORTATION	\$2,963			\$2,963
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$20,379			\$20,379
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$7,067			\$7,067
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$17,846			\$17,846
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total			\$5,209,265			\$5,209,265
POLYTECHNIC SH Total				\$16,817,340	\$5,734,270	\$627,342	\$23,178,952
POMELO COMMUNITY CS	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$19,610			\$19,610
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$247,278			\$247,278
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$266,888			\$266,888
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$150,551			\$150,551
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,143			\$1,143
			CLERICAL SUPPORT	\$144,617			\$144,617
			CUSTODIAL SUPPLIES	\$4,554			\$4,554
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,693			\$10,693
			INSTRUCTIONAL MATERIALS	\$9,584			\$9,584
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$24,667			\$24,667
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$41,295			\$41,295
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$2,567,452			\$2,567,452
			TEMPORARY PERSONNEL ACCOUNT	\$13,838			\$13,838
	GENERAL SCHOOL PROGRAM Total			\$3,156,526			\$3,156,526
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$352		\$352
	GRANTS - SITE DETERMINED NEEDS Total				\$352		\$352
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$80,167			\$80,167

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
POMELO COMMUNITY CS	REASONABLE ACCOMMODATIONS Total			\$80,167			\$80,167
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$655,956		\$655,956
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$56,587		\$56,587
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$234,556		\$234,556
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375		\$6,375
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$220,356		\$220,356
	SPECIAL EDUCATION Total				\$1,173,830		\$1,173,830
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,001			\$1,001
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$22,229			\$22,229
POMELO COMMUNITY CS Total				\$3,637,998	\$1,174,182	\$92,887	\$4,905,067
POPP	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$59			\$59
			GENERAL SUPPLIES	\$527			\$527
			INSTRUCTIONAL MATERIALS	\$682			\$682
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,541			\$3,541
			TEACHERS	\$105,642			\$105,642
	GENERAL SCHOOL PROGRAM Total			\$110,451			\$110,451
POPP Total				\$110,451			\$110,451
PORTER G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,094			\$1,094
			GENERAL SUPPLIES	\$9,554			\$9,554
			INSTRUCTIONAL MATERIALS	\$10,456			\$10,456
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,184,554			\$2,184,554
	GENERAL SCHOOL PROGRAM Total			\$2,276,476			\$2,276,476
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$127,126			\$127,126
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$9,554			\$9,554
	MAGNET SCHOOL RESOURCES Total			\$136,680			\$136,680
	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
	SPECIAL EDUCATION Total	·			\$54,663		\$54,663
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850			\$35,850
PORTER G/HA MAG Total				\$2,449,006	\$54,663		\$2,503,669
PORTER MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$326,648	\$326,648
	CAFETERIA Total					\$326,648	\$326,648
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$48,096			\$48,096
	CAMPUS AIDES Total	· · · · ·		\$48,096			\$48,096
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$33,869		\$33,869
			CLERICAL SUPPORT		\$68,709		\$68,709
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$57,248		\$57,248
			LIBRARY AIDES		\$49,250		\$49,250
			NURSES		\$68,045		\$68,045
			PARENT INVOLVEMENT		\$3,185		\$3,185
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,249		\$4,249
			TEACHERS		\$228,953		\$228,953
			TEMPORARY PERSONNEL ACCOUNT		\$1,753		\$1,753
			TRANSPORTATION		\$1,850		\$1,850
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$12,243		\$12,243
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
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School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PORTER MS	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$886,505		\$886,505
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$131,031			\$131,031
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$304,827			\$304,827
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,801			\$1,801
			CLERICAL SUPPORT	\$279,224			\$279,224
			COUNSELING TIME (REGISTRATION)	\$4,957			\$4,957
			COUNSELORS	\$233,818			\$233,818
			CUSTODIAL SUPPLIES	\$11,861			\$11,861
			CUSTODIANS	\$370,137			\$370,137
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$14,631			\$14,631
			INSTRUCTIONAL MATERIALS	\$22,702			\$22,702
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CLUSTIFITES PAY TO DAY AND LONG TERM	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$113,309			\$113,309
			TEACHERS TEACHERS - ACADEMIC DIFFERENTIALS	\$3,551,063 \$4,704			\$3,551,063 \$4,704
			TEMPORARY PERSONNEL ACCOUNT	\$4,704			\$4,704
	GENERAL SCHOOL PROGRAM Total		TEIVIPORANT PERSONNEL ACCOONT	\$5,145,037			\$5,145,037
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,143,037	\$1,824		\$1,824
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LEI - Elimited Elig i Torelley	CERTIFICATED SOFF ELIMENTAL TIME (X 2 & THOF DEVELOT MENT)		\$1,824		\$1,824
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$27,685	71,024		\$27,685
	REASONABLE ACCOMMODATIONS Total	Reast recom Say Beny Trans Sens	REASON BLE ACCOMMODATIONS	\$27,685			\$27,685
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>\$27,003</b>	\$481,521		\$481,521
	0.100.11000.1101	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$111,250		\$111,250
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$350,248		\$350,248
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,009		\$10,009
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$453,911		\$453,911
	SPECIAL EDUCATION Total				\$1,406,939		\$1,406,939
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,035			\$16,035
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$34,865			\$34,865
			CLASSIFIED OVERTIME X & Z TIME	\$500			\$500
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$21,869			\$21,869
			NURSES	\$22,682			\$22,682
			PARENT INVOLVEMENT	\$12,377			\$12,377
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,771			\$1,771
			TEACHER ASSISTANTS	\$31,768			\$31,768
			TEACHERS	\$2,000			\$2,000
			TRANSPORTATION	\$1,110			\$1,110
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,341			\$8,341
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,872			\$7,872
			COUNSELORS	\$113,405			\$113,405
	TARCETED CTUDENT DODUI ATION Total		TEACHERS	\$35,850			\$35,850
PORTER MS Total	TARGETED STUDENT POPULATION Total			\$436,441 \$5,657,259	\$2,295,268	\$326,648	\$436,441 \$8,279,175
	ADTS DDOCDAM	TCD Itinorant Arts Tassbar Con	ARTS PROGRAM		32,233,200	3320,048	
PORTER RANCH SCHOOL	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ANIS PROGRAMI	\$45,362			\$45,362
	ARTS PROGRAM Total	Cofo Ed Cofo Wilver S/D/T Sch	CAFETERIA	\$45,362		¢190.093	\$45,362
	CAFETERIA CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$189,082 <b>\$189,082</b>	\$189,082 <b>\$189,082</b>
	CAMPUS AIDES	Campus Aides Spec Progs	CAMPUS AIDES	\$25,176		3103,002	\$25,176
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVITUS AIDES	\$25,176 <b>\$25,176</b>			\$25,176 <b>\$25,176</b>
	CAITH OJ AIDLJ TOLAI			\$25,176			323,170

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
PORTER RANCH SCHOOL	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$758,433		\$758,433
	DUAL LANGUAGE PROGRAM Total			\$758,433		\$758,433
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$8,931		\$8,931
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$8,931		\$8,931
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$315,580		\$315,580
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,149		\$2,149
			CLERICAL SUPPORT	\$216,988		\$216,988
			COUNSELING TIME (REGISTRATION)	\$1,040		\$1,040
			COUNSELORS	\$62,739		\$62,739
			CUSTODIAL SUPPLIES	\$8,416		\$8,416
			CUSTODIANS	\$260,733		\$260,733
			FINANCIAL MANAGERS	\$20,443		\$20,443
			GENERAL SUPPLIES	\$18,904		\$18,904
			INSTRUCTIONAL MATERIALS	\$18,760		\$18,760
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS  CLUSTITUTES DAY TO DAY AND LONG TERM	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$145,177 \$2,706,260		\$145,177
			TEACHERS ACADEMIC DIEEEPENTIALS	\$3,796,269 \$1,035		\$3,796,269
			TEACHERS - ACADEMIC DIFFERENTIALS TEMPORARY REPSONNEL ACCOUNT	\$1,035		\$1,035 \$23,012
	GENERAL SCHOOL PROGRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$23,012		\$23,012 <b>\$4,923,497</b>
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,072		\$1,072
	GRANTS - SITE DETERMINED NEEDS Total	13A-LLF-Limited Ling Froidicy	CERTIFICATED SOFFELINENTAL TIME (X 2 & FROT DEVELOPMENT)	\$1,072		\$1,072
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$543,051		\$543,051
	STEERE EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$213,820		\$213,820
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$101,754		\$101,754
	SPECIAL EDUCATION Total			\$972,860		\$972,860
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,397		\$8,397
		Targeted Student Population	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$806		\$806
			LIBRARY AIDES	\$24,627		\$24,627
			PARENT INVOLVEMENT	\$12,334		\$12,334
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,276		\$1,276
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			COUNSELING TIME (REGISTRATION)	\$2,716		\$2,716
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017		-\$11,017
			LIBRARY AIDES	\$24,627		\$24,627
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$96,657		\$96,657
PORTER RANCH SCHOOL Total				\$5,858,056 \$973,932	\$189,082	\$7,021,070
PORTOLA HG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$557		\$557
			GENERAL SUPPLIES	\$2,828		\$2,828
			INSTRUCTIONAL MATERIALS	\$5,773		\$5,773
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,429		\$21,429
			TEACHER ASSISTANTS	\$17,860		\$17,860
			TEACHERS	\$1,139,103		\$1,139,103
	GENERAL SCHOOL PROGRAM Total			\$1,187,550		\$1,187,550
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,579		\$66,579
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,828		\$4,828
	MAGNET SCHOOL RESOURCES Total			\$71,407		\$71,407
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
PORTOLA HG MAG Total				\$1,294,807		\$1,294,807

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PORTOLA MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$422,292	\$422,292
	CAFETERIA Total					\$422,292	\$422,292
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$48,096			\$48,096
	CAMPUS AIDES Total			\$48,096			\$48,096
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$187,659		\$187,659
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			INSTRUCTIONAL MATERIALS		\$8,826		\$8,826
			LIBRARY AIDES		\$13,510		\$13,510
			NURSES		\$80,017		\$80,017
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,982		\$8,982
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
		3	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$641,142		\$641,142
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$433,340			\$433,340
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,927			\$2,927
			CLERICAL SUPPORT	\$349,212			\$349,212
			COUNSELING TIME (REGISTRATION)	\$5,638			\$5,638
			COUNSELORS	\$336,702			\$336,702
			CUSTODIAL SUPPLIES	\$13,032			\$13,032
			CUSTODIANS	\$365,876			\$365,876
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$14,013			\$14,013
			INSTRUCTIONAL MATERIALS	\$33,329			\$33,329
			NURSES	\$34,022			\$34,022
			PARENT INVOLVEMENT	\$5,000			\$5,000
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$159,341			\$159,341
			TEACHERS	\$4,802,579			\$4,802,579
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,619			\$4,802,379
				\$29,968			\$29,968
	GENERAL SCHOOL PROGRAM Total		TEMPORARY PERSONNEL ACCOUNT				\$6,787,664
		TO A LED Limited for Desferon	CERTIFICATED CURRIENTAL TIME (V. 7.0. DROE DEVELORMENT)	\$6,787,664	ć2.72¢		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,736		\$2,736
	GRANTS - SITE DETERMINED NEEDS Total	CaEd Assistants	CDED ACCICTANTS		<b>\$2,736</b> \$930,232		<b>\$2,736</b> \$930,232
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS				
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$710,619		\$710,619
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$461,268		\$461,268
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,324		\$13,324
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,237,723		\$1,237,723
	SPECIAL EDUCATION Total			11000	\$3,353,166		\$3,353,166
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,035			\$16,035
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$39,502			\$39,502
			COUNSELORS	\$44,637			\$44,637
			DIFFERENTIALS/LONGEVITIES	\$4,891			\$4,891
			INSTRUCTIONAL MATERIALS	\$10,004			\$10,004
			TEACHER ASSISTANTS	\$71,440			\$71,440
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,430			\$8,430
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$19,371			\$19,371
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			COUNSELING TIME (REGISTRATION)	\$10,283			\$10,283
			COUNSELORS	\$97,963			\$97,963

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PORTOLA MS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$363,454			\$363,454
ORTOLA MS Total				\$7,231,779	\$3,997,044	\$422,292	\$11,651,115
Pre-School Program	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$2,081,544			\$2,081,544
	4 YEAR OLD TK PROGRAM Total			\$2,081,544			\$2,081,544
	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,130	\$141,130
		CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$118,402	\$118,402
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$213,152	\$213,152
	EARLY CHILDHOOD DEVELOPMENT Total					\$472,684	\$472,684
Pre-School Program Total				\$2,081,544		\$472,684	\$2,554,228
PRESIDENT EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021		Ţ 11 <b>2/22</b> 1	\$34,021
T RESIDEIT EE	ARTS PROGRAM Total	131 Tellierant Arts Teacher Sup	AKTST NOGRAM	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	334,021		\$137,447	\$137,447
		Cale Fu-Cale WKIS-3/B/1-3CII	CAFETERIA				
	CAPETERIA Total	Communa Airles Commande	CANADICAIDEC	¢16.701		\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	- 1/- 1 1 1-11		\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$226,810			\$226,810
	DUAL LANGUAGE PROGRAM Total			\$226,810			\$226,810
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,798		\$2,798
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,788		\$1,788
			INSTRUCTIONAL MATERIALS		\$15,149		\$15,149
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$10,025		\$10,025
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,300		\$3,300
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$207,900		\$207,900
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$765			\$765
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,858			\$3,858
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,582			\$7,582
			INSTRUCTIONAL MATERIALS	\$6,528			\$6,528
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,753,800			\$1,753,800
			TEMPORARY PERSONNEL ACCOUNT	\$9,812			\$9,812
	GENERAL SCHOOL PROGRAM Total			\$2,314,249			\$2,314,249
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	PARENT INVOLVEMENT		\$106		\$106
			TEACHERS		\$918		\$918
	GRANTS - SITE DETERMINED NEEDS Total				\$1,024		\$1,024
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$47,796			\$47,796
	REASONABLE ACCOMMODATIONS Total			\$47,796			\$47,796
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$259,290		\$259,290
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$245,497		\$245,497
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$269,736		\$269,736
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$407,975		\$407,975
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,948		\$97,948
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$332,299		\$332,299
	SPECIAL EDUCATION Total	5723 57233 547 1 1 5 <u>8</u> 13111			\$1,619,758		\$1,619,758
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	Y1,013,730		\$5,598
	TARGETED STODERT FOI GEATION		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,771			\$9,771
		Targeted Student Population					
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PRESIDENT EL	TARGETED STUDENT POPULATION	Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$16,275			\$16,275
			PARENT INVOLVEMENT	\$4,500			\$4,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,197			\$1,197
			TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,642			\$2,642
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$98,551			\$98,551
PRESIDENT EL Total				\$2,738,211	\$1,828,682	\$137,447	\$4,704,340
Primary Aca Suc CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Primary Aca Suc CSPP Total						\$129,431	\$129,431
PRIMARY ACADEMY	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791		, ,	\$123,791
	4 YEAR OLD TK PROGRAM Total	Transitional Minacigarten Expa	THE MINES IN THE STATE OF THE S	\$123,791			\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	ψ <b>220</b> ,752	\$74,466		\$74,466
	AFTERSCHOOL PROGRAMS Total	711 T SCH EddaSarety(7/SES) E185	A TEROGRAPH CONTINUE		\$74,466		\$74,466
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	Ç7.7,700		\$45,362
	ARTS PROGRAM Total	To Temerate Francisco Teacher Sup		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7-3,302		\$92,887	\$92,887
	CAFETERIA Total	care ra care vivis sy by r seri				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>432,307</b>	\$16,784
	CAMPUS AIDES Total	Campus Alucs-Spec 110gs	CAIVII OJ AIDES	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$10,704	\$66,621		\$66,621
	TESERGEARS STATE COMMENSATION TROUBLAND	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$415		\$415
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$4,122		\$4,122
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			TEACHER ASSISTANTS		\$75,017		\$75,017
			TEACHERS		\$6,578		\$6,578
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,080		\$3,080
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CH-Farent mivimit	FAREIVI INVOLVEIVIENI		\$194,040		\$194,040
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886	3134,040		\$152,886
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$555			\$132,880
			CLERICAL SUPPORT				\$147,000
			CUSTODIAL SUPPLIES	\$147,000 \$3,604			\$3,604
			CUSTODIAL SUPPLIES	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,930			\$141,609
			INSTRUCTIONAL MATERIALS	\$4,930			\$4,640
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$22,681
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHER ASSISTANTS	\$46,032			\$46,032
			TEACHER ASSISTANTS TEACHERS	\$1,418,218			\$0 \$1,418,218
			TEMPORARY PERSONNEL ACCOUNT	\$1,418,218			\$1,418,218
	CENERAL SCHOOL PROCEDAM Total		TLIVIFORANT PERSONNEL ACCOUNT				
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Eng Professor	INICTRICTIONIAL MATERIALS	\$1,954,517	¢104		\$1,954,517
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS TEACHERS		\$104 \$3,320		\$104 \$3,320
	CDANTS SITE DETERMINED NEEDS Takel		TEACHERS				
	GRANTS - SITE DETERMINED NEEDS Total	AFT Cob Edu Q Cofot: / ACFC\ LAD C	INDIRECT COCT		\$3,424		\$3,424
	INDIRECT COST Total	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,497		\$2,497
	INDIRECT COST Total	Off Name Disputience Dec	OFF MODA & ONE TIME SCHOOL ALLOCATIONS	620.010	\$2,497		\$2,497
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	0.514.14	COED ACCUSTANTS	\$28,818	4		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$15,996		\$15,996
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PRIMARY ACADEMY	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$109,447		\$109,447
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,188		\$68,188
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	SPECIAL EDUCATION Total				\$250,271		\$250,271
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$64,642			\$64,642
		3	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,660			\$1,660
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$10,298			\$10,298
			TEACHER ASSISTANTS	\$34,382			\$34,382
			TEACHERS	\$2,075			\$2,075
		TCD Parental Engagement	PARENT INVOLVEMENT	\$3,946			\$3,946
		TSP-Parental Engagement	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		TSP-Per Pupil School Allocatio		\$13,510			\$13,510
	TARCETER CTURENT ROBUL ATION Take		LIBRARY AIDES				\$13,510
DINAADY ACADERAY Total	TARGETED STUDENT POPULATION Total			\$128,958 \$2,298,230	\$524,698	ć02 007	\$128,958
RIMARY ACADEMY Total					\$524,698	\$92,887	
Psych Svs-Itinerant	ITINERANT POSITIONS	Itinerant Pos-Time Rep-Ld	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS Total			\$0			\$0
sych Svs-Itinerant Total				\$0			\$0
PT FERMIN MAR SCI MG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$18,491		\$18,491
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$55,693		\$55,693
			LIBRARY AIDES		\$24,627		\$24,62
			TEACHERS		\$11,475		\$11,47
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,926		\$1,92
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CH-Farent mivimit	PARENT INVOLVENIENT		\$112,778		\$1,920
	GENERAL SCHOOL PROGRAM	Gonoral Fund School Program	ADMINISTRATORS (DRINCIDALS AND ASSISTANT DRINCIDALS)	\$151,159	3112,778		\$151,159
	GENERAL SCHOOL FROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$641			\$642
			CLASSIFIED SUBSTITUTES/RELIEF				
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,410			\$3,410
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$5,300			\$5,30
			INSTRUCTIONAL MATERIALS	\$5,887			\$5,88
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,472,283			\$1,472,283
			TEMPORARY PERSONNEL ACCOUNT	\$7,458			\$7,458
	GENERAL SCHOOL PROGRAM Total			\$2,012,983			\$2,012,983
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$192		\$192
	GRANTS - SITE DETERMINED NEEDS Total				\$192		\$192
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$105,203			\$105,203
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,763			\$5,76
	MAGNET SCHOOL RESOURCES Total	0 11 1 11 11 1		\$110,966			\$110,96
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	, .,,,,,,	\$54,663		\$54,66
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$103,997		\$103,99
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,91
			DI ED MELOCATION TO DELICOLD FOIL CONTRAINCE	i l	21,213		71,513

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PT FERMIN MAR SCI MG	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$3,963			\$3,963
			PARENT INVOLVEMENT	\$13,334			\$13,334
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,180			\$9,180
			TRANSPORTATION	\$4,600			\$4,600
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,653			\$1,653
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$65,929			\$65,929
PT FERMIN MAR SCI MG Total				\$2,240,683	\$273,543	\$92,887	\$2,607,113
PUEBLO DE LA HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159	. ,	. ,	\$22,159
1 OLDEO DE LA 113	COUNSELING SUPPORT Total	0 12 COURSCIOIS SUI	COONSELONS	\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS	ŞEE,133	\$682		\$682
	TEDERAL AND STATE COMMERCIATION THOUSAND	CE NCED 11 SCHOOLS	PARENT INVOLVEMENT		\$9,728		\$9,728
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$550		\$550
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,66
	EEDERAL AND STATE COMPENSATORY PROCRAMS Total	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$66,317		\$66,31
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	T2A LED Limited Fine Diofesia	CERTIFICATED CURRIERATAL TIME (V.7.9 DROE DEVELORMENT)		\$304		\$304
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$304 \$304		
	GRANTS - SITE DETERMINED NEEDS Total	Court Cales Councilies Cales	OPTIONS PROCEAM	62.247	\$304		\$304
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$567,981			\$567,981
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$25,119			\$25,119
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$757			\$757
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$728			\$728
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$596,849			\$596,849
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$383		\$383
	SPECIAL EDUCATION Total				\$383		\$383
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$8,630			\$8,630
			TEACHER ASSISTANTS	\$11,907			\$11,90
			TRANSPORTATION	\$2,200			\$2,200
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$754			\$754
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,442
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,452			\$2,452
	TARGETED STUDENT POPULATION Total			\$30,394			\$30,394
PUEBLO DE LA HS Total				\$649,402	\$67,004		\$716,406
PURCHE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total	Ŭ ,		\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	The state of the s		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>40.1,022</b>		\$137,447	\$137,447
	CAFETERIA Total	Sale La Sale Will Spill Total				\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ç137, <del>74</del> 7	\$16,784
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides Spee 1 Togs	G WITT GO / NDEG	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCI P T1 Schools	CATEGORICAL DROCRAM ADVISORS	310,764	\$66,621		\$66,621
	FLULARL AND STATE CONFENSATURY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS				
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,515		\$14,515
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,069
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$16,421		\$16,421
			PARENT INVOLVEMENT		\$23,104		\$23,104
			PSYCHOLOGISTS		\$23,927		\$23,927

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
PURCHE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$4,500		\$4,500
			TRANSPORTATION		\$1,184		\$1,184
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,620		\$4,620
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$291,060		\$291,060
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$639			\$639
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,124			\$4,124
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,394			\$3,394
			INSTRUCTIONAL MATERIALS	\$8,500			\$8,500
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,534,887			\$1,534,887
			TEMPORARY PERSONNEL ACCOUNT	\$11,000			\$11,000
	GENERAL SCHOOL PROGRAM Total			\$2,107,441			\$2,107,441
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	., .,	\$784		\$784
	GRANTS - SITE DETERMINED NEEDS Total				\$784		\$784
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$490,613		\$490,613
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$164,102		\$164,102
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$332,549		\$332,549
	SPECIAL EDUCATION Total	Spea Special Bay 110grain	SI ED TENCHER SI EGINE DITI I ROGIVIII		\$991,536		\$991,536
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>7331,330</b>		\$5,598
	TARGETED STODERT FOI GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
		Targeted Stadent i opalation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,741			\$8,741
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,617			-\$9,617
			INSTRUCTIONAL MATERIALS	\$8,478			\$8,478
			PARENT INVOLVEMENT	\$20,163			\$20,163
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,710			\$3,710
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 4 et l'upil school Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDITATE AIDES	\$142,914			\$142,914
PURCHE EL Total	TARGETED STODERTY OF GEATION TOTAL			\$2,440,311	\$1,283,380	\$137,447	\$3,861,138
PURCHE EL SCI/TECH	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	CLASSIFIED SUBSTITUTES/RELIEF	\$247	<b></b>	<b>7137,447</b>	\$247
PORCHE LE SCIJ TECH	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$2,142			\$2,142
			INSTRUCTIONAL MATERIALS	\$2,016			\$2,142
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$552,806			\$552,806
	GENERAL SCHOOL PROGRAM Total		ILACILLA	\$574,916			\$574,916
		TUDG Magnet Schs	MACNET SCHOOL RESOLIDCES	\$68,482			\$68,482
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs Discretionar	MAGNET SCHOOL RESOURCES				
	MACNET SCHOOL RESOURCES Tatal	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,142			\$2,142
PURCHE EL SCI/TECH Total	MAGNET SCHOOL RESOURCES Total			\$70,624 \$645,540			\$70,624 \$645,540
	AVEAD OLD TV DDOCDAM	Transitional W. J	AVEAD OLD TV DDOCDAM				
QUEEN ANNE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total	TCD Minament A 1 To 1 C	ADTC DDOCDANA	\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	0.6.51.0.6.300 0.75.75.0.1	OA FETTO IA	\$45,362		A	\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
QUEEN ANNE EL	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$732,093			\$732,093
	DUAL LANGUAGE PROGRAM Total			\$732,093			\$732,093
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,039		\$3,039
			COACHES INSTRUCTIONAL		\$68,044		\$68,044
			DIFFERENTIALS/LONGEVITIES		\$1,816		\$1,816
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$31,303		\$31,303
			PARENT INVOLVEMENT		\$9,256		\$9,256
			TEACHER ASSISTANTS		\$56,262		\$56,262
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,652		\$3,652
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$230,076		\$230,076
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			CLASSIFIED SUBSTITUTES/RELIEF	\$706			\$706
			CLERICAL SUPPORT	\$147,000			\$147,000
			COACHES INSTRUCTIONAL	\$0			\$0
			CUSTODIAL SUPPLIES	\$3,645			\$3,645
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,048			\$5,048
			INSTRUCTIONAL MATERIALS	\$7,131			\$7,131
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$966,665			\$966,665
			TEMPORARY PERSONNEL ACCOUNT	\$8,162			\$8,162
	GENERAL SCHOOL PROGRAM Total			\$1,519,033			\$1,519,033
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,376		\$1,376
			MILEAGE & TUITION REIMBURSEMENT		\$448		\$448
	GRANTS - SITE DETERMINED NEEDS Total				\$1,824		\$1,824
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$86,173		\$86,173
	SPECIAL EDUCATION Total				\$350,122		\$350,122
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
		-	DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$15,494			\$15,494
			PARENT INVOLVEMENT	\$1,000			\$1,000
			TEACHER ASSISTANTS	\$35,720			\$35,720
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,238			\$3,238
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		• • • • • • • • • • • • • • • • • • • •	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$134,028			\$134,028
QUEEN ANNE EL Total				\$2,586,451	\$582,022	\$137,447	\$3,305,920
RAMONA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	•	•	\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	72.2,002	\$81,407		\$81,407
	AFTERSCHOOL PROGRAMS Total	Son Eddadarcty(NDES) End S			\$81,407		\$81,407
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	<b>701,707</b>		\$45,362
	ARTS PROGRAM Total	151 Teneralie 74 to Teacher 54p	,	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ç-13,302		\$162,989	\$162,989
	CAFETERIA Total	Care ra care wards 5/ 5/ 1 3cm				\$162,989	\$162,989

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RAMONA EL	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·	·	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$23,000		\$23,000
			CLERICAL SUPPORT		\$44,272		\$44,272
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$14,364		\$14,364
			NURSES		\$45,362		\$45,362
			PSYCHOLOGISTS		\$59,817		\$59,817
			TEACHER ASSISTANTS		\$28,132		\$28,132
			TEACHERS		\$15,000		\$15,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,171		\$6,171
	FEDERAL AND STATE COMPENSATORY PROCESSASS T-4-2	CE-INCLD 11 2011-Parent minimit	FANLINI IINVOLVEIVIENI				\$388,773
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Control Front Coherel Duranese	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	Ć450.404	\$388,773		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$949			\$949
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,592			\$4,592
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,003			\$6,003
			INSTRUCTIONAL MATERIALS	\$11,500			\$11,500
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHERS	\$2,232,032			\$2,232,032
			TEMPORARY PERSONNEL ACCOUNT	\$12,298			\$12,298
	GENERAL SCHOOL PROGRAM Total			\$2,813,658			\$2,813,658
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,730		\$2,730
	INDIRECT COST Total				\$2,730		\$2,730
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$318,960		\$318,960
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$262,869		\$262,869
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$640,233		\$640,233
	SPECIAL EDUCATION Total				\$1,345,424		\$1,345,424
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	Ţ-,, . <b>-</b> .		\$5,598
	The state of the s	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
		Targeted Stadent i opulation	CUSTODIAL SUPPLIES	\$2,402			\$2,402
			INSTRUCTIONAL MATERIALS	\$3,336			\$3,336
			TEACHER ASSISTANTS	\$3,336			\$3,336
				\$22,000			\$23,814
		TCD Parental Engagement	TEMPORARY PERSONNEL ACCOUNT				\$22,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,660			
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$217,012	A4	A4	\$217,012
RAMONA EL Total				\$3,323,002	\$1,878,967	\$162,989	\$5,364,958
RAMONA HS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RAMONA HS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,147			\$33,147
	CAMPUS AIDES Total			\$33,147			\$33,147
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			INSTRUCTIONAL MATERIALS		\$621		\$621
			PARENT INVOLVEMENT		\$1,569		\$1,569
			TEACHER ASSISTANTS		\$16,655		\$16,655
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$495		\$495
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$31,185		\$31,185
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$400		\$400
	GRANTS - SITE DETERMINED NEEDS Total	The same and the s			\$400		\$400
	OPTIONS PROGRAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$1,010,447	7.00		\$1,010,447
		Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$110,244			\$110,244
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$1,373			\$1,373
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$2,811			\$2,811
	OPTIONS PROGRAM Total	1174 Opp & cont outs	OF HOUST ROOM WIT	\$1,124,875			\$1,124,875
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS	Ÿ2,22-7,075	\$51,084		\$51,084
	STEERE EDUCATION		SPED-OPTIONS  SPED-OPTIONS		\$116,540		\$116,540
		SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS  SPED-OPTIONS		\$702		\$110,340
	SPECIAL EDUCATION Total	3F LD-3CHOOL ALLOC-CONFLIANCE	31 ED 01 110143		\$168,326		\$168,326
	TARGETED STUDENT POPULATION	Proportionality Campus Aidos	CAMPUS AIDES	\$11,051	3108,320		\$10,320
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides					\$4,992
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,992			
			INSTRUCTIONAL MATERIALS	\$8,650			\$8,650
			PARENT INVOLVEMENT	\$5,002			\$5,002
			TEACHER ASSISTANTS	\$2,380			\$2,380
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$709			\$709
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,970			\$3,970
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,170			\$2,170
	TARGETED STUDENT POPULATION Total			\$39,934		_	\$39,934
RAMONA HS Total				\$1,220,115	\$199,911	\$102,396	\$1,522,422
Ramona Infant	EARLY CHILDHOOD DEVELOPMENT	Cal-SAFE GF Support	EARLY CHILDHOOD DEVELOPMENT			\$275,372	\$275,372
	EARLY CHILDHOOD DEVELOPMENT Total					\$275,372	\$275,372
Ramona Infant Total						\$275,372	\$275,372
RANCHITO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, ,	\$16,784
	CAMPUS AIDES Total	, , , , , , , , , , , , , , , , , , ,		\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	7-0,101	\$57,548		\$57,548
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$23,226		\$23,226
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			PSYCHOLOGISTS		\$23,928		\$23,928
			TEACHER ASSISTANTS		\$23,928		\$23,928
		CE NCI P T1 Sch Parant Invient	PARENT INVOLVEMENT		\$111,630		\$111,630
	FEDERAL AND STATE COMPENSATORY PROCRAMS Take!	CE-NCLB T1 Sch-Parent Invlmnt	FAILLINI INVOLVEIVIENI				
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund Cobacil Decares	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	¢100 704	\$327,096		\$327,096
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,058			\$1,058
			CLERICAL SUPPORT	\$134,408			\$134,408

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
RANCHITO EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$4,447			\$4,447
			CUSTODIANS	\$124,054			\$124,054
			GENERAL SUPPLIES	\$9,384			\$9,384
			INSTRUCTIONAL MATERIALS	\$8,816			\$8,816
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,900
			TEACHERS	\$2,477,671			\$2,477,671
			TEMPORARY PERSONNEL ACCOUNT	\$12,144			\$12,144
	GENERAL SCHOOL PROGRAM Total			\$3,061,218			\$3,061,218
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,248		\$3,248
	GRANTS - SITE DETERMINED NEEDS Total				\$3,248		\$3,248
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$234,648		\$234,648
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$220,576		\$220,576
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$221,179		\$221,179
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$181,182		\$181,182
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$79,358		\$79,358
	SPECIAL EDUCATION Total				\$996,451		\$996,451
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$120,287			\$120,287
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,792			\$8,792
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$11,438			\$11,438
			NURSES	\$11,341			\$11,341
			PARENT INVOLVEMENT	\$6,171			\$6,171
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,997			\$4,997
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$175,725			\$175,725
RANCHITO EL Total				\$3,422,880	\$1,326,795	\$137,447	\$4,887,122
RANCHO DOMINGZ PREP	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$301,823	\$301,823
	CAFETERIA Total					\$301,823	\$301,823
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$117,708			\$117,708
	CAMPUS AIDES Total			\$117,708			\$117,708
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$35,973		\$35,973
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			INSTRUCTIONAL MATERIALS		\$10,121		\$10,121
			NURSES		\$68,043		\$68,043
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,540		\$1,540
			TEACHERS		\$109,447		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,162		\$8,162
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$698,472		\$698,472
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$315,580			\$315,580
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,638			\$1,638

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
RANCHO DOMINGZ PREP	GENERAL SCHOOL PROGRAM	General Fund School Program	CLERICAL SUPPORT	\$282,357		\$282,357
			COUNSELING TIME (REGISTRATION)	\$2,390		\$2,390
			COUNSELORS	\$233,080		\$233,080
			CUSTODIAL SUPPLIES	\$10,619		\$10,619
			CUSTODIANS	\$416,390		\$416,390
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$15,453		\$15,453
			INSTRUCTIONAL MATERIALS	\$29,552		\$29,552
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,950		\$31,950
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771		\$1,771
			TEACHERS	\$3,064,713		\$3,064,713
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,423		\$3,423
			TEACHERS - LIBRARY MEDIA	\$66,621		\$66,621
			TELEPHONE	\$500		\$500
			TEMPORARY PERSONNEL ACCOUNT	\$2,344		\$2,344
	GENERAL SCHOOL PROGRAM Total			\$4,615,276		\$4,615,276
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,	20	\$1,120
	GRANTS - SITE DETERMINED NEEDS Total			\$1,	.20	\$1,120
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812		\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$323,	145	\$323,045
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$56,	92	\$56,292
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$215,	189	\$215,089
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$7,	177	\$7,077
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$452,	570	\$452,670
	SPECIAL EDUCATION Total			\$1,054,	.73	\$1,054,173
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,240		\$39,240
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863		\$143,863
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,397		\$7,397
			INSTRUCTIONAL MATERIALS	\$15,000		\$15,000
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
			TRANSPORTATION	\$4,500		\$4,500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,918		\$5,918
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,800		\$1,800
			CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			CLERICAL SUPPORT	\$58,016		\$58,016
			COUNSELING TIME (REGISTRATION)	\$5,696		\$5,696
			COUNSELORS	\$113,405		\$113,405
			INSTRUCTIONAL MATERIALS	\$16,071		\$16,071
	TARGETED STUDENT POPULATION Total			\$437,625		\$437,625
RANCHO DOMINGZ PREP Total				\$5,198,421 \$1,753,	<sup>'</sup> 65 \$301,823	\$7,254,009
RAYMOND AVE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151		\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151		\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	\$13,		\$13,009
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$87,	313	\$87,813
	AFTERSCHOOL PROGRAMS Total			\$100,	322	\$100,822
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$146,956	\$146,956
	CAFETERIA Total				\$146,956	\$146,956
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RAYMOND AVE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$26,196		\$26,196
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$3,276		\$3,276
			INSTRUCTIONAL MATERIALS		\$18,729		\$18,729
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$6,921		\$6,921
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$37,508		\$37,508
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,225		\$5,225
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$329,175		\$329,175
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	12.2,		\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$955			\$955
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,983			\$4,983
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,044			\$9,044
			INSTRUCTIONAL MATERIALS	\$8,064			\$8,064
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$2,314,490			\$2,314,490
			TEMPORARY PERSONNEL ACCOUNT	\$11,704			\$11,704
	GENERAL SCHOOL PROGRAM Total			\$2,895,308	40.000		\$2,895,308
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$3,280		\$3,280
	GRANTS - SITE DETERMINED NEEDS Total				\$3,280		\$3,280
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$436		\$436
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,945		\$2,945
	INDIRECT COST Total				\$3,381		\$3,381
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$107,328		\$107,328
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$202,880		\$202,880
	SPECIAL EDUCATION Total				\$756,755		\$756,755
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,563			\$134,563
			INSTRUCTIONAL MATERIALS	\$9,250			\$9,250
			PARENT INVOLVEMENT	\$537			\$537
			TRANSPORTATION	\$4,500			\$4,500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,053			\$5,053
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$61,515			\$61,515
	TARGETED STUDENT POPULATION Total			\$236,546			\$236,546
RAYMOND AVE EL Total				\$3,365,716	\$1,193,413	\$146,956	\$4,706,085
REED MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667	72,133,713	<del>+ 140,550</del>	\$126,667
TELD IVIS	A-G INTERVENTION  A-G INTERVENTION Total	A G Expansion of Diploma Floje	A G MILITURION	\$126,667			\$126,667
		Cafe Ed Cafe Wilver S/D/T Sch	CAECTEDIA	\$120,067		\$206.750	
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$396,750	\$396,750
	CAFETERIA Total	Communa Alidea Corea Deserv	CANADIJC AIDEC	670 470		\$396,750	\$396,750
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$19,040		\$19,040

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Gr	rand Total
REED MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CLERICAL SUPPORT	\$68,709		\$68,70
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,69
			DIFFERENTIALS/LONGEVITIES	\$744		\$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS	\$40,628		\$40,62
			NURSES	\$45,363		\$45,36
			PARENT INVOLVEMENT	\$1,802		\$1,80
			PSYCHOLOGISTS	\$23,927		\$23,9:
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,416		\$1,43
			TEACHER ASSISTANTS	\$37,508		\$37,5
			TEACHERS	\$1,000		\$1,0
			TEACHERS - LIBRARY MEDIA	\$113,405		\$113,4
			TRANSPORTATION	\$2,220		\$2,2
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$7,578		\$7,5
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,621		\$66,6
		CE II conege una carcer couch	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$895		\$8
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,9:
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		LIVIT LOTEL DEINEITTS/MOJOSTIVILINTS/PUBLIC EIVIPLOTEE RETIREMENTS	\$501,333		-şə,ə <b>\$501,3</b>
		Ganaral Fund School Brogram	ADMINISTRATORS (ASSISTANT DRINGINAL SECONDARY COLINISTURIS)			\$131,03
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$131,031		\$131,03
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$301,831 \$2,900		\$301,83
			CLASSIFIED SUBSTITUTES/RELIEF			
			CLERICAL SUPPORT	\$281,808		\$281,80
			COUNSELING TIME (REGISTRATION)	\$5,128		\$5,12
			COUNSELORS	\$222,182		\$222,1
			CUSTODIAL SUPPLIES	\$11,471		\$11,4
			CUSTODIANS	\$315,949		\$315,94
			FINANCIAL MANAGERS	\$43,632		\$43,63
			GENERAL SUPPLIES	\$26,673		\$26,67
			INSTRUCTIONAL MATERIALS	\$28,244		\$28,24
			NURSES	\$22,681		\$22,68
			PSYCHOLOGISTS	\$9,571		\$9,5
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$177,045		\$177,0
			TEACHERS	\$5,481,000		\$5,481,0
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,707		\$4,7
			TEMPORARY PERSONNEL ACCOUNT	\$25,104		\$25,10
	GENERAL SCHOOL PROGRAM Total			\$7,090,957		\$7,090,95
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,128		\$2,12
	GRANTS - SITE DETERMINED NEEDS Total			\$2,128		\$2,12
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812		\$27,83
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812		\$27,83
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$1,129,547		\$1,129,54
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$54,663		\$54,66
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$519,501		\$519,50
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$10,583		\$10,58
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$557,016		\$557,00
	SPECIAL EDUCATION Total	5p24 5p25idi 54, 1.58, 4		\$2,271,310		\$2,271,3
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160		\$2,271,3
	ANGELED STODERT FOR CEATION		ADVISORS/COORDINATORS	\$66,844		\$66,84
		Targeted Student Population				
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917 \$9,470		-\$9,9 \$8,4
			INSTRUCTIONAL MATERIALS	\$8,470		
			NURSES	\$45,362		\$45,3
			TEACHERS	\$20,041		\$20,0
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,059		\$7,0
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,871		\$4,8
			CLASSIFIED OVERTIME X & Z TIME	\$4,039		\$4,03
			CLERICAL SUPPORT	\$0		

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
REED MS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	COUNSELING TIME (REGISTRATION)	\$8,015			\$8,015
			COUNSELORS	\$70,313			\$70,313
			TEACHERS	\$78,000			\$78,000
	TARGETED STUDENT POPULATION Total			\$329,257			\$329,257
REED MS Total				\$7,653,165	\$2,774,771	\$396,750	\$10,824,686
Reseda AME Magnet	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$148			\$148
			GENERAL SUPPLIES	\$1,360			\$1,360
			INSTRUCTIONAL MATERIALS	\$1,760			\$1,760
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,623			\$10,623
			TEACHERS	\$328,341			\$328,341
	GENERAL SCHOOL PROGRAM Total			\$342,232			\$342,232
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,360			\$1,360
	MAGNET SCHOOL RESOURCES Total			\$1,360			\$1,360
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
Reseda AME Magnet Total				\$379,442		1	\$379,442
Reseda CAS AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$69,851	\$69,851
	ADULT FOURATION/DECIONAL OCCUPATIONS CONTRACTOR (DOCUMENTS)	TPA-Adult Educ.	ADULT EDUCATION			\$56,055	\$56,055
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	T	NICTOLICTIONAL MATERIALS	40		\$125,906	\$125,906
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
Posada CAS AEMIC Total	TARGETED STUDENT POPULATION Total			\$0 \$0		¢125 006	\$0 \$125,906
Reseda CAS AEWC Total	1070 00000111	700 111 1 1 1 1	ADTO DOCUMENT			\$125,906	
RESEDA EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	Cofe Ed Cofe Wilms C/D/T Coh	CAFFEEDIA	\$34,021		¢127.020	<b>\$34,021</b> \$127,938
	CAFETERIA CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938 <b>\$127,938</b>	\$127,938 <b>\$127,938</b>
	CAMPUS AIDES	Campus Aidos Spor Progs	CAMPUS AIDES	\$16,784		\$127,550	\$16,784
	CAMPUS AIDES CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIF 03 AIDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	310,764	\$66,621		\$66,621
	TEDERAL AND STATE CONTI ENSATORT PROGRAMS	CE-NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,794		\$2,794
			DIFFERENTIALS/LONGEVITIES		\$1,187		\$1,187
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$5,343		\$5,343
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$12,044		\$12,044
			TEACHER ASSISTANTS		\$140,657		\$140,657
			TEACHERS		\$700		\$700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,905		\$3,905
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$246,015		\$246,015
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$729			\$729
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			CUSTODIAL SUPPLIES	\$3,775			\$3,775
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,681			\$6,681
			INSTRUCTIONAL MATERIALS	\$6,144			\$6,144
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$29,424			\$29,424
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS TEACHERS	\$1,670,696			\$1,670,696
	CENERAL SCHOOL PROCESSAS Total		TEMPORARY PERSONNEL ACCOUNT	\$8,646			\$8,646
	GENERAL SCHOOL PROGRAM Total  GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Professer	CERTIFICATED CLIRRI EMENITAL TIME (V.7.9, DROE DEVELORMENT)	\$2,224,084	\$3,296		<b>\$2,224,084</b> \$3,296
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,296 \$3,296		\$3,296 \$3,296

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RESEDA EL	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$327,978		\$327,978
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$338,554		\$338,554
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$114,255		\$114,255
	SPECIAL EDUCATION Total				\$1,180,810		\$1,180,810
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,262			\$67,262
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,294			\$3,294
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$7,275			\$7,275
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$300			\$300
			PSYCHOLOGISTS	\$5,982			\$5,982
			TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,861			\$3,861
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$140,470			\$140,470
RESEDA EL Total				\$2,444,177	\$1,430,121	\$127,938	\$4,002,236
RESEDA ENV/PHY SC MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$624			\$624
			GENERAL SUPPLIES	\$5,491			\$5,491
			INSTRUCTIONAL MATERIALS	\$7,106			\$7,106
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,248,510			\$1,248,510
	GENERAL SCHOOL PROGRAM Total			\$1,304,222			\$1,304,222
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$64,550			\$64,550
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,491			\$5,491
	MAGNET SCHOOL RESOURCES Total			\$70,041			\$70,041
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
RESEDA ENV/PHY SC MG Total				\$1,410,113			\$1,410,113
RESEDA LAW/PUB SV MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$191			\$191
			GENERAL SUPPLIES	\$1,683			\$1,683
			INSTRUCTIONAL MATERIALS	\$2,156			\$2,156
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,164			\$14,164
			TEACHERS	\$373,872			\$373,872
	GENERAL SCHOOL PROGRAM Total			\$392,066			\$392,066
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,683			\$1,683
	MAGNET SCHOOL RESOURCES Total			\$1,683			\$1,683
RESEDA LAW/PUB SV MG Total				\$393,749			\$393,749
RESEDA POLICE ACD MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$450			\$450
			GENERAL SUPPLIES	\$4,012			\$4,012
			INSTRUCTIONAL MATERIALS	\$5,170			\$5,170
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHERS	\$969,326			\$969,326
	GENERAL SCHOOL PROGRAM Total			\$1,010,826			\$1,010,826
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$68,679			\$68,679
	-	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,012			\$4,012
	MAGNET SCHOOL RESOURCES Total	3		\$72,691			\$72,691
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
RESEDA POLICE ACD MG	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
RESEDA POLICE ACD MG Total				\$1,119,367		\$1,119,367
RESEDA SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Biotechnology S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$38,485		\$38,485
		Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$15,560		\$15,560
		Perkins Inst-Engineering Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$12,921		\$12,921
		Perkins PD-Biotechnology S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,637		\$3,637
		Perkins PD-CTSO Biotechnology	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,506		\$3,506
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,637		\$3,637
		Perkins PD-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,137		\$3,137
		Perkins SP-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$17,860		\$17,860
		Perkins TR-Biotechnology S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$4,382		\$4,382
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$1,200		\$1,200
		Perkins TR-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$500		\$500
		PerkinsIn-Hw Biotechnology S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$38,760		\$38,760
		PerkinsIn-Hw Engineering Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$71,092		\$71,092
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$97,307		\$97,307
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$97,307 \$218,183		\$315,490
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$349,203	\$349,203
	CAFETERIA Total			122.22	\$349,203	\$349,203
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$95,671		\$95,671
	CAMPUS AIDES Total			\$95,671		\$95,671
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	05 NOID T4 C	ADVISORS/SO ORDINATORS	\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,498		\$2,498
			CLERICAL SUPPORT	\$133,529		\$133,529
			COACHES INSTRUCTIONAL	\$113,405 \$113,405		\$113,405 \$113,405
			COUNSELORS COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES	\$118,449		\$116,449
			INSTRUCTIONAL MATERIALS	\$25,133		\$25,133
			NURSES	\$22,682		\$23,133
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417		\$1,417
			TEACHER ASSISTANTS	\$56,262		\$56,262
			TEACHERS	\$110,824		\$110,824
			TRANSPORTATION	\$1,127		\$1,127
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$13,123		\$13,123
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$890,083		\$890,083
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$471,420		\$471,420
			ATHLETICS	\$2,507		\$2,507
			CAMPUS AIDES	\$40,576		\$40,576
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,260		\$1,260
			CLERICAL SUPPORT	\$279,224		\$279,224
			COUNSELING TIME (REGISTRATION)	\$8,053		\$8,053
			COUNSELORS	\$340,242		\$340,242
			CUSTODIAL SUPPLIES	\$14,479		\$14,479
			CUSTODIANS	\$525,792		\$525,792
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$20,570		\$20,570
			INSTRUCTIONAL MATERIALS	\$15,114		\$15,114
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823		\$85,823
			NURSES	\$22,681		\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RESEDA SH	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,107			\$38,107
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$2,372,365			\$2,372,365
			TEACHERS - ACADEMIC DIFFERENTIALS	\$6,584			\$6,584
			TEACHERS - LIBRARY MEDIA	\$82,480			\$82,480
			TEMPORARY PERSONNEL ACCOUNT	\$26,336			\$26,336
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$4,555,268			\$4,555,268
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$3,333			\$3,333
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS		\$64,820		\$64,820
		SpEd-Assistants	SPED-ASSISTANTS		\$1,403,934		\$1,403,934
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$1,494,180		\$1,494,180
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$550,228		\$550,228
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$22,058		\$22,058
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,080,876	·	\$2,080,876
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$34,781			\$34,781
	SPECIAL EDUCATION Total			\$34,781	\$5,616,096		\$5,650,877
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$31,896			\$31,896
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958			\$146,958
			ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,618			\$22,618
			CLASSIFIED OVERTIME X & Z TIME	\$960			\$960
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$34,725			\$34,725
			PARENT INVOLVEMENT	\$1,341			\$1,341
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,100			\$6,100
			TEACHER ASSISTANTS	\$1,800			\$1,800
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,999			\$10,999
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$12,331			\$12,331
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$651,457			\$651,457
RESEDA SH Total				\$5,493,787	\$6,784,995	\$349,203	\$12,627,985
REVERE MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$859			\$859
			GENERAL SUPPLIES	\$7,684			\$7,684
			INSTRUCTIONAL MATERIALS	\$8,336			\$8,336
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114		·	\$53,114
			TEACHERS	\$1,660,287			\$1,660,287
	GENERAL SCHOOL PROGRAM Total			\$1,730,280			\$1,730,280
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$123,155			\$123,155
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,684			\$7,684
	MAGNET SCHOOL RESOURCES Total			\$130,839			\$130,839
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850			\$35,850
REVERE MATH/SCI MAG Tota				\$1,896,969			\$1,896,969
REVERE MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$184,649	
	CAFETERIA Total					\$184,649	

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
REVERE MS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$86,864			\$86,864
	CAMPUS AIDES Total			\$86,864			\$86,864
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$150,292			\$150,292
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$803,775			\$803,775
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$954,067			\$954,067
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$587,112			\$587,112
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,417			\$3,417
			CLERICAL SUPPORT	\$344,044			\$344,044
			COUNSELING TIME (REGISTRATION)	\$6,416			\$6,416
			COUNSELORS	\$300,229			\$300,229
			CUSTODIAL SUPPLIES	\$14,345			\$14,345
			CUSTODIANS	\$401,794			\$401,794
			FINANCIAL MANAGERS	\$87,258			\$87,258
			GENERAL SUPPLIES	\$30,855			\$30,855
			INSTRUCTIONAL MATERIALS	\$33,200			\$33,200
			NURSES	\$34,022			\$33,200
			PSYCHOLOGISTS PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$180,586			\$180,586
							\$4,939,949
			TEACHERS	\$4,939,949			
			TEACHERS - ACADEMIC DIFFERENTIALS	\$6,801			\$6,801
	GENERAL SCHOOL PROGRAM Total	T24 (52 (1 12 12 12 12 12 12 12 12 12 12 12 12 12	CERTIFICATED CURRIENTAL TIMES (V. T. O. DROE DEVELOPMENT)	\$7,123,462	6556		\$7,123,462
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$656		\$656
	GRANTS - SITE DETERMINED NEEDS Total				\$656		\$656
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$985,043		\$985,043
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$164,354		\$164,354
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$539,401		\$539,401
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,069		\$13,069
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$819,154		\$819,154
	SPECIAL EDUCATION Total				\$2,521,021		\$2,521,021
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$28,959			\$28,959
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,940			\$3,940
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$6,058			\$6,058
			COUNSELING TIME (REGISTRATION)	\$10,941			\$10,941
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$89,677			\$89,677
REVERE MS Total				\$8,286,635	\$2,521,677	\$184,649	\$10,992,961
RFK AMBSDR GLBL EDU	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$400,452	\$400,452
	CAFETERIA Total					\$400,452	\$400,452
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$19,180		<b>4</b> 100,102	\$19,180
	CAMPUS AIDES Total			\$19,180			\$19,180
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,078,688			\$1,078,688
	DUAL LANGUAGE PROGRAM Total	2 33., C. C.B. Lunguage, Dinngua	- and the title	\$1,078,688			\$1,078,688
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	71,070,008	\$66,621		\$66,621
	. I I I I I I I I I I I I I I I I I I I	CE NOED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$41,254		\$41,254
			DIFFERENTIALS/LONGEVITIES		\$744		\$41,234 \$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$8,570		\$8,570
			PARENT INVOLVEMENT		\$10,751		\$10,751
			PSYCHOLOGISTS TELEVISION ASSISTANTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$75,016		\$75,016

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RFK AMBSDR GLBL EDU	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHERS		\$4,474		\$4,474
			TRANSPORTATION		\$7,030		\$7,030
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,685		\$3,685
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$232,155		\$232,155
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$853			\$853
			CLASSIFIED SUBSTITUTES/RELIEF	\$711			\$711
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$2,760			\$2,760
			CUSTODIANS	\$75,967			\$75,967
			GENERAL SUPPLIES	\$6,630			\$6,630
			INSTRUCTIONAL MATERIALS	\$5,840			\$5,840
			NURSES	\$4,569			\$4,569
			PSYCHOLOGISTS	\$1,205			\$1,205
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$750,434			\$750,434
			TEMPORARY PERSONNEL ACCOUNT	\$7,727			\$7,727
	GENERAL SCHOOL PROGRAM Total			\$1,218,328			\$1,218,328
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,257		\$2,257
			TEACHERS		\$1,775		\$1,775
	GRANTS - SITE DETERMINED NEEDS Total				\$4,032		\$4,032
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$172,019		\$172,019
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$175,598		\$175,598
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,090		\$179,090
	SPECIAL EDUCATION Total				\$631,649		\$631,649
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,400			\$6,400
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$39,932			\$39,932
			TEACHER ASSISTANTS	\$18,754			\$18,754
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,176			\$4,176
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$143,807			\$143,807
RFK AMBSDR GLBL EDU Total				\$2,494,024	\$867,836	\$400,452	\$3,762,312
RFK AMBSDR GLBL LDSH	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$28,628			\$28,628
	CAMPUS AIDES Total			\$28,628			\$28,628
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$5,638		\$5,638
			PARENT INVOLVEMENT		\$2,523		\$2,523
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHER ASSISTANTS		\$36,614		\$36,614
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,225		\$5,225
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$43,067		\$43,067
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
RFK AMBSDR GLBL LDSH	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$429,841	\$429,841
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978		\$165,978
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,530		\$1,530
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,076		\$1,076
			CLERICAL SUPPORT	\$147,000		\$147,000
			COUNSELING TIME (REGISTRATION)	\$1,715		\$1,715
			COUNSELORS	\$80,151		\$80,151
			CUSTODIAL SUPPLIES	\$4,118		\$4,118
			CUSTODIANS	\$113,602		\$113,602
			FINANCIAL MANAGERS	\$16,575		\$16,575
			GENERAL SUPPLIES	\$9,894		\$9,894
			INSTRUCTIONAL MATERIALS	\$16,180		\$16,180
			NURSES	\$6,818		\$6,818
			PSYCHOLOGISTS	\$1,799		\$1,799
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277		\$67,277
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$779		\$779
			TEACHERS ACADEMIC DIFFERENTIALS	\$2,017,635		\$2,017,635
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,104 \$24,949		\$2,104 \$24,949
			TEACHERS - LIBRARY MEDIA	\$6,200		\$6,200
	GENERAL SCHOOL PROGRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$2,685,380		\$2,685,380
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$2,063,380	\$59,688	\$59,688
	GRANTS - SITE DETERMINED NEEDS	13A-LLF-Access to core coacres	DIFFERENTIALS/LONGEVITIES		\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALS/ CONGENTIES		\$60,633	\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$441,176	\$441,176
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663	\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$187,844	\$187,844
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483	\$5,483
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$244,875	\$244,875
	SPECIAL EDUCATION Total	, ,			\$934,041	\$934,041
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$9,552		\$9,552
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188		\$68,188
			CAMPUS AIDES	\$76,014		\$76,014
			COUNSELORS	\$9,915		\$9,915
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$1,024		\$1,024
			NURSES	\$10,228		\$10,228
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$21,625		\$21,625
			ALLOCATION ADJUSTMENT	-\$1,035		-\$1,035
			CAMPUS AIDES	\$56,572		\$56,572
			CLERICAL SUPPORT	\$8,486		\$8,486
			COUNSELORS	\$30,599		\$30,599
			CUSTODIANS	\$24,360		\$24,360
			INSTRUCTIONAL MATERIALS	\$6,439		\$6,439
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,082		\$7,082
		7000	TEACHERS	\$482,178		\$482,178
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,704		\$4,704
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840		\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			COUNSELING TIME (REGISTRATION)	\$3,288		\$3,288
	TARGETER CTURENT ROBUM ATION To be		TEACHERS	\$71,700		\$71,700
DEN ANADEDD CIDLIDGUE	TARGETED STUDENT POPULATION Total			\$887,606	61 424 515	\$887,606
RFK AMBSDR GLBL LDSH Total	I THE PARTY OF THE		THE PART POSITIONS	\$3,657,584	\$1,424,515	\$5,082,099
RFK Comm Sch Wel Ctr	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0		\$0
	ITINERANT POSITIONS Total			\$0		\$0

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
RFK Comm Sch Wel Ctr Total				\$0		\$0
RFK Comm Schs-New	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total			\$56,702		\$56,702
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$55,404		\$55,404
	CAMPUS AIDES Total			\$55,404		\$55,404
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$66,		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$51,		\$51,219
			COUNSELING ASSISTANT	\$17,9		\$17,938
			DIFFERENTIALS/LONGEVITIES	\$3,		\$3,720
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,9		-\$9,917
			INSTRUCTIONAL MATERIALS	\$83,		\$83,715
			PSYCHOLOGISTS	\$23,9		\$23,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,		\$5,666
			TEACHERS	\$445,		\$445,704
		05 11010 77 0 1 5	TRANSPORTATION	\$5,0		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$11,:		\$11,187
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		95	\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$762,	80	\$762,380
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$313,928		\$313,928
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$12,731		\$12,731
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,213		\$2,213
			CLERICAL SUPPORT	\$210,568		\$210,568
			COUNSELING TIME (REGISTRATION)	\$1,611		\$1,611
			COUNSELORS	\$114,255		\$114,255
			CUSTODIANS	\$10,538 \$310,871		\$10,538
			CUSTODIANS	\$219,871		\$219,871
			FINANCIAL MANAGERS	\$32,066 \$2,000		\$32,066 \$2,000
			GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$42,729		\$2,000
			NURSES	\$32,980		\$32,980
			PSYCHOLOGISTS	\$3,479		\$3,479
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$117,000		\$117,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$815		\$117,000
			TEACHERS	\$4,218,331		\$4,218,331
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,137		\$2,137
			TEACHERS - LIBRARY MEDIA	\$26,083		\$26,083
			TEMPORARY PERSONNEL ACCOUNT	\$10,000		\$10,000
	GENERAL SCHOOL PROGRAM Total		, and the state of	\$5,375,842		\$5,375,842
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,	88	\$59,688
		137. LEL FIGUESS to Core Couches	DIFFERENTIALS/LONGEVITIES		45	\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754		\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754		\$18,754
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$312,230		\$312,230
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$312,230		\$312,230
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$374,	06	\$374,806
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$394,		\$394,863
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$9,		\$9,117
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$353,9		\$353,987
	SPECIAL EDUCATION Total	, , , <sub>v</sub>		\$1,132,		\$1,132,773

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted C	Other Grand Total
RFK Comm Schs-New	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$18,468		\$18,468
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,262		\$67,262
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$50,000		\$50,000
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$26,780		\$26,780
			PARENT INVOLVEMENT	\$9,000		\$9,000
			PSYCHOLOGISTS	\$47,854		\$47,854
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$19,122		\$19,122
			TEACHERS	\$113,405		\$113,405
		TSP - PPS	ADVISORS/COORDINATORS	\$109,447		\$109,447
			CAMPUS AIDES	\$52,313		\$52,313
			CLERICAL SUPPORT	\$136,294		\$136,294
			INSTRUCTIONAL MATERIALS	\$27,964		\$27,964
			PARENT INVOLVEMENT	\$1,000		\$1,000
			PSYCHIATRIC SOCIAL WORKERS	\$71,069		\$71,069
			PSYCHOLOGISTS	\$71,781		\$71,781
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,833		\$2,833
			TEACHER ASSISTANTS	\$77,396		\$77,396
			TEACHERS	\$223,868		\$223,868
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,875		\$10,875
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,873		\$10,873
		13F-FEI FUDII SCHOOLAHOCALIO	CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$3,200		\$3,200
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total		LIDRANT AIDES	\$1,223,230		\$1,223,230
RFK Comm Schs-New Total	TARGETED STUDENT POPULATION TOTAL			\$1,223,230	\$1,955,786	\$1,223,230
RFK LA SH ARTS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	ψ1)030)101	\$89,226	\$89,226
M K EA SIT AKTS	ADDET EDUCATION, REGIONAL DECOTATIONAL CENTERY HOSINANIS	Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340	\$4,340
		Perkins SP-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860	\$17,860
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,000	\$2,000
			REGIONAL OCCUPATIONAL PROGRAM	\$98,622	\$2,000	\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAMI	\$98,622	\$113,426	\$98,622
		Campus Aides Spee Breas	CAMPUS AIDES	\$19,940	3113,426	\$19,940
	CAMPUS AIDES	Campus Aides-Spec Progs	CAIVIPUS AIDES			
	CAMPUS AIDES Total	CE NCID TA Calcarda	CATECODICAL PROCESAM ADVISORS	\$19,940	6442.405	\$19,940
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405	\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,100	\$8,100
			COUNSELORS		\$113,405	\$113,405
			DIFFERNTIALS/LONGEVITIES		\$1,488	\$1,488
			INSTRUCTIONAL MATERIALS		\$7,076	\$7,076
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,927	\$3,927
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$41,801	\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$289,202	\$289,202
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$181,026		\$181,026
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,073		\$1,073
			CLASSIFIED OVERTIME X & Z TIME	\$2,000		\$2,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$737		\$737
			CLERICAL SUPPORT	\$111,251		\$111,25
			COUNSELING TIME (REGISTRATION)	\$1,000		\$1,000
			COUNSELORS	\$114,686		\$114,680
			CUSTODIAL SUPPLIES	\$6,000		\$6,000
			CUSTODIANS	\$79,147		\$79,14
						/
			FINANCIAL MANAGERS	\$11.533		\$11.533
			FINANCIAL MANAGERS GENERAL SUPPLIES	\$11,533 \$6,885		\$11,533 \$6,885

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Oth	er Grand Total
RFK LA SH ARTS	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$4,745		\$4,745
			PSYCHOLOGISTS	\$1,251		\$1,251
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$32,300		\$32,300
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$567		\$567
			TEACHERS	\$1,417,133		\$1,417,133
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,620		\$1,620
			TEACHERS - LIBRARY MEDIA	\$18,145		\$18,145
			TEMPORARY PERSONNEL ACCOUNT	\$1,000		\$1,000
	GENERAL SCHOOL PROGRAM Total			\$2,014,517		\$2,014,517
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,392	\$1,392
	GRANTS - SITE DETERMINED NEEDS Total	,			\$1,392	\$1,392
	QUALITY EDUCATION INVESTMENT ACT - QEIA	Qlty Educ Invstmnt Act-Waiver	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$0	\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0	\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$277,766	\$277,766
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851	\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933	\$2,933
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,482	\$171,482
	SPECIAL EDUCATION Total	, , ,			\$566,032	\$566,032
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,628		\$6,628
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,000		\$2,000
			INSTRUCTIONAL MATERIALS	\$54,179		\$54,179
			PARENT INVOLVEMENT	\$24,682		\$24,682
			TEMPORARY PERSONNEL ACCOUNT	\$23,139		\$23,139
			TESTING COORDINATOR DIFFERENTIALS	\$1,500		\$1,500
			TRANSPORTATION	\$6,000		\$6,000
		TSP - PPS	ADVISORS/COORDINATORS	\$26,459		\$26,459
		135 - 553	ALLOCATION ADJUSTMENT	-\$721		-\$721
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,882		\$15,882
			CLASSIFIED OVERTIME X & Z TIME	\$5,000		\$5,000
			CLERICAL SUPPORT	\$5,906		\$5,906
			INSTRUCTIONAL MATERIALS	\$48,181		\$48,181
			NURSES	\$7,118		\$7,118
			PSYCHIATRIC SOCIAL WORKERS	\$71,069		\$71,069
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,320		\$4,320
			TEACHER ASSISTANTS	\$23,814		\$23,814
			TEACHERS	\$170,911		\$170,911
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,288		\$3,288
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,500		\$2,500
			CLERICAL SUPPORT	\$32,411		\$32,411
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380		\$47,380
			INSTRUCTIONAL MATERIALS	\$5,195		\$5,195
			TEACHERS	\$91,427		\$91,427
	TARGETED STUDENT POPULATION Total			\$682,197		\$682,197
RFK LA SH ARTS Total				\$2,815,276	\$970,052	\$3,785,328
RFK SCH VIS ARTS/HUM	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,000	\$3,000
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506	\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$820	\$820
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800	\$800
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622		\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622	\$8,126	\$106,748
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$21,108		\$21,108
	CAMPUS AIDES Total			\$21,108		\$21,108
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,828	\$7,828
			INSTRUCTIONAL MATERIALS		\$5,897	\$5,897
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,840	\$2,840

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
RFK SCH VIS ARTS/HUM	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHER ASSISTANTS	\$9,379	\$9,379
			TEACHERS	\$218,894	\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$3,949	\$3,949
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$41,801	\$41,801
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$290,588	\$290,588
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$181,918	\$181,918
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$187	\$187
			CLERICAL SUPPORT	\$114,591	\$114,591
			COUNSELING TIME (REGISTRATION)	\$515	\$515
			COUNSELORS	\$107,328	\$107,328
			CUSTODIAL SUPPLIES	\$3,036	\$3,036
			CUSTODIANS	\$101,800	\$101,800
			FINANCIAL MANAGERS	\$12,217	\$12,217
			GENERAL SUPPLIES	\$4,826	\$4,826
			INSTRUCTIONAL MATERIALS	\$3,212	\$3,212
			NURSES	\$5,026	\$5,026
			PSYCHOLOGISTS	\$1,325	\$1,325
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573	\$49,573
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$567	\$567
			TEACHERS	\$1,363,678	\$1,363,678
			TEACHERS - LIBRARY MEDIA	\$18,145	\$18,145
	GENERAL SCHOOL PROGRAM Total			\$1,967,944	\$1,967,944
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,792	\$1,792
	GRANTS - SITE DETERMINED NEEDS Total			\$1,792	\$1,792
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,758	\$18,758
	REASONABLE ACCOMMODATIONS Total	recust econi sul peni muns sens	REAGONABLE ACCOMMODATIONS	\$18,758	\$18,758
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$148,045	\$148,045
	SI ECIAL EDOCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$63,370	\$63,370
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$79,427	\$79,427
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,060	\$3,060
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$206,908	\$206,908
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED TEACHER SI ECIAL DAT I ROGRAM	\$500,810	\$500,810
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$7,036	\$7,036
	TARGETED STODENT FOFOLATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$26,525	\$26,525
		raigeteu student ropulation	INSTRUCTIONAL MATERIALS	\$1,730	\$1,730
			PARENT INVOLVEMENT	\$600	\$600
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,420	\$1,420
			TEACHERS	\$89,475	\$89,475
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$119,421	\$119,421
		13F - FF3	ALLOCATION ADJUSTMENT  ALLOCATION ADJUSTMENT	-\$763	-\$763
			CAMPUS AIDES	\$52,313	\$52,313
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,164 \$45,000	\$10,164
			CLASSIFIED EMPLOYEES	\$45,000	\$45,000
			CLASSIFIED OVERTIME X & Z TIME	\$10,500	\$10,500
			CLERICAL SUPPORT	\$38,666	\$38,666
			CUSTODIAL CURRUES	\$1,500	\$1,500
			CUSTODIAL SUPPLIES	\$3,036	\$3,036
			INSTRUCTIONAL MATERIALS	\$117,371	\$117,371
			PARENT INVOLVEMENT	\$5,720	\$5,720
			PSYCHOLOGISTS  CLUSTIFICATION AND LONG TERM	\$23,928	\$23,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,545	\$3,545
			TEACHER ASSISTANTS	\$17,860	\$17,860
			TEACHERS	\$80,055	\$80,055
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,451	\$3,451
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$31,796	\$31,796
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380	\$47,380

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RFK SCH VIS ARTS/HUM	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	INSTRUCTIONAL MATERIALS	\$17,278			\$17,278
-		·	NURSES	\$7,540			\$7,540
			PSYCHIATRIC SOCIAL WORKERS	\$71,069			\$71,069
			TEACHER ASSISTANTS	\$8,931			\$8,931
	TARGETED STUDENT POPULATION Total			\$842,547			\$842,547
RFK SCH VIS ARTS/HUM Total				\$2,948,979	\$801,316		\$3,750,295
RFK UCLA COMM SCH	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$648,261	\$648,261
	CAFETERIA Total					\$648,261	\$648,261
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$46,260			\$46,260
	CAMPUS AIDES Total	i i g		\$46,260			\$46,260
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,338,421			\$1,338,421
	DUAL LANGUAGE PROGRAM Total	, , , , ,		\$1,338,421			\$1,338,421
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	, ,	\$66,621		\$66,621
		11.11.1	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$26,642		\$26,642
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$11,032		\$11,032
			PARENT INVOLVEMENT		\$24,682		\$24,682
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$46,887		\$46,887
			TEACHERS		\$143,405		\$143,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$9,108		\$9,108
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$631,403		\$631,403
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$313,854	700-7100		\$313,854
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$269			\$269
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,766			\$1,766
			CLERICAL SUPPORT	\$214,404			\$214,404
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$6,652			\$6,652
			CUSTODIANS	\$183,440			\$183,440
			FINANCIAL MANAGERS	\$26,769			\$26,769
			GENERAL SUPPLIES	\$5,000			\$5,000
			INSTRUCTIONAL MATERIALS	\$19,782			\$19,782
			NURSES	\$11,012			\$11,012
			PSYCHOLOGISTS	\$26,832			\$26,832
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$117,096			\$117,096
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$815			\$815
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$2,307,858			\$2,307,858
			TEACHERS - LIBRARY MEDIA	\$26,083			\$26,083
	GENERAL SCHOOL PROGRAM Total			\$3,396,032			\$3,396,032
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	Ţ5,553,65E	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$401,163		\$401,163

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RFK UCLA COMM SCH	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$214,336		\$214,336
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,268		\$7,268
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$284,759		\$284,759
	SPECIAL EDUCATION Total				\$907,526		\$907,526
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,420			\$15,420
		Targeted Student Population	CAMPUS AIDES	\$11,188			\$11,188
			CLERICAL SUPPORT	\$64,820			\$64,820
			COACHES INSTRUCTIONAL	\$67,262			\$67,262
			DIFFERENTIALS/LONGEVITIES	\$894			\$894
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,834
			INSTRUCTIONAL MATERIALS	\$26,632			\$26,632
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$67,262			\$67,262
			TEMPORARY PERSONNEL ACCOUNT	\$37,024			\$37,024
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$131,031			\$131,031
			ADVISORS/COORDINATORS	\$68,557			\$68,557
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$21,955			\$21,955
			CLERICAL SUPPORT	\$64,820			\$64,820
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$22,505			\$22,505
			PSYCHIATRIC SOCIAL WORKERS	\$47,380			\$47,380
			PSYCHOLOGISTS  SUBSTITUTES DAY TO DAY AND LONG TERM	\$23,928			\$23,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$26,417			\$26,417 \$89,300
			TEACHER ASSISTANTS TEACHERS	\$89,300 \$119,595			\$119,595
			TEMPORARY PERSONNEL ACCOUNT	\$10,689			\$10,689
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,066			\$9,066
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
		131 Tel Tupil Sellool/Milocutio	LIBRARY AIDES	\$13,510			\$13,510
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,416
			TEACHERS	\$80,390			\$80,390
	TARGETED STUDENT POPULATION Total			\$1,009,966			\$1,009,966
RFK UCLA COMM SCH Total				\$5,892,011	\$1,599,562	\$648,261	\$8,139,834
Richard N SlawsonSEO	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$546,465	\$546,465
		Adult Ed - Teacher Subs	ADULT EDUCATION			\$167,908	\$167,908
		Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$2,039,054	\$2,039,054
		Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER			\$1,807,962	\$1,807,962
		Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER			\$226,780	\$226,780
		Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$611,077	\$611,077
		Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION			\$1,500	\$1,500
		Consortium - ESL	ADULT EDUCATION			\$1,396,701	\$1,396,701
		Custodians-Adult Educ Schs	ADULT EDUCATION			\$346,107	\$346,107
		Oper Mtl-Adult	ADULT EDUCATION			\$21,742	\$21,742
		Perkins ROCP Sch	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$68,970	\$68,970
		ROC/Sk Ctrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATIONAL CENTER		\$101,728		\$101,728
		Sch Advisory Committee Exp-AE	ADULT EDUCATION			\$500	\$500
		TPA-Adult Educ.	ADULT EDUCATION			\$227,358	\$227,358
		WIA TII: Adult Ed & Family Lit	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$325,009	\$325,009
		WIA-Adult Secondary Ed(ASE)	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$214,052	\$214,052
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$101,728	\$8,001,185	\$8,102,913
	INDIRECT COST	Perkins ROCP Sch	INDIRECT COST			\$2,393	\$2,393
Dishard N.Claus	INDIRECT COST Total				4404 705	\$2,393	\$2,393
Richard N SlawsonSEO Total	1000 000000	TOD W	LATE DOGGALLA	14	\$101,728	\$8,003,578	\$8,105,306
RICHLAND EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RICHLAND EL	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$287,479			\$287,479
	DUAL LANGUAGE PROGRAM Total	, , , , ,		\$287,479			\$287,479
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,899		\$3,899
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$7,581		\$7,581
			TEACHER ASSISTANTS		\$9,290		\$9,290
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,359		\$1,359
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NCED 11 Sen 1 di ente invinint	TARENT HAVOLA EMENT		\$79,577		\$79,577
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159	\$15,511		\$151,159
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	ADVISORS/COORDINATORS	\$131,133			\$151,155
			CLASSIFIED SUBSTITUTES/RELIEF	\$481			\$481
			CLERICAL SUPPORT	\$117,897			\$481
			CUSTODIAL SUPPLIES	\$117,897			\$117,897
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$4,488			\$4,488
			INSTRUCTIONAL MATERIALS	\$4,109			\$4,109
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$843,238			\$843,238
			TEMPORARY PERSONNEL ACCOUNT	\$5,808			\$5,808
	GENERAL SCHOOL PROGRAM Total			\$1,333,018			\$1,333,018
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$784		\$784
	GRANTS - SITE DETERMINED NEEDS Total				\$784		\$784
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$388,653		\$388,653
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$329,902		\$329,902
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$313,217		\$313,217
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$114,686		\$114,686
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$33,170	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$33,170
	SPECIAL EDUCATION Total	образоно ор да отност		\$33,170	\$1,265,821		\$1,298,991
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>¥</b> 2)200)021		\$5,598
	7.1102122 01022111 0102111011	Targeted Student Population	ADVISORS/COORDINATORS	\$33,525			\$33,525
		rangeted stadent i opaliation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,746			\$3,746
			DIFFERENTIALS/LONGEVITIES	\$3,740			\$3,740
				-\$4,959			-\$4,959
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS	-\$4,959			-\$4,959 \$66
		TSD Parental Engagement	PARENT INVOLVEMENT	\$1,372			\$1,372
		TSP Par Pupil School Allocatio					
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
DICHI AND FL T	TARGETED STUDENT POPULATION Total			\$55,250	64 046 465	400.00-	\$55,250
RICHLAND EL Total				\$1,759,722	\$1,346,182	\$92,887	\$3,198,791
RIDE EL SMART ACAD	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$68,285		\$68,285
	AFTERSCHOOL PROGRAMS Total				\$68,285		\$68,285
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$226,607	\$226,607
	CAFETERIA Total					\$226,607	\$226,607

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RIDE EL SMART ACAD	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$46,200		\$46,200
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			INSTRUCTIONAL MATERIALS		\$60,586		\$60,586
			NURSES		\$68,043		\$68,043
			PARENT INVOLVEMENT		\$12,341		\$12,341
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			TEACHER ASSISTANTS		\$51,887		\$51,887
			TRANSPORTATION		\$2,590		\$2,590
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,808		\$5,808
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 12 SON 1 GIVEN WINNING	THE THE SECTION OF TH		\$365,904		\$365,904
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	Ψουσ,σο .		\$154,437
	GENERAL SCHOOL FROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,043			\$1,043
			CLERICAL SUPPORT	\$147,000			\$147,000
			COACHES INSTRUCTIONAL	\$57,130			\$57,130
			CUSTODIAL SUPPLIES	\$4,253			\$4,253
			CUSTODIANS  DIFFERENTIALS (4 ONCEVITIES	\$135,248			\$135,248
			DIFFERENTIALS/LONGEVITIES	\$1,788			\$1,788
			GENERAL SUPPLIES	\$9,401			\$9,401
			INSTRUCTIONAL MATERIALS	\$10,049			\$10,049
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$29,909			\$29,909
			TEACHERS	\$2,390,083			\$2,390,083
			TEMPORARY PERSONNEL ACCOUNT	\$5,876			\$5,876
	GENERAL SCHOOL PROGRAM Total			\$2,968,898			\$2,968,898
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$103		\$103
			TEACHERS		\$5,049		\$5,049
	GRANTS - SITE DETERMINED NEEDS Total				\$5,152		\$5,152
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,290		\$2,290
	INDIRECT COST Total				\$2,290		\$2,290
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,794		\$88,794
	SPECIAL EDUCATION Total				\$365,287		\$365,287
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7000,000		\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,563			\$134,563
		rangeted Stadent ropulation	INSTRUCTIONAL MATERIALS	\$8,419			\$8,419
			TEACHER ASSISTANTS	\$35,720			\$35,720
			TRANSPORTATION	\$2,960			\$2,960
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,565			\$6,565
		TSP-Parental Engagement TSP-Par Pupil School Allocatio					\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020 \$13,510			\$13,510
	TARCETER CTURENT ROBUM ATION Total		LIBRARY AIDES				
DIDE EL CMADT ACAD Total	TARGETED STUDENT POPULATION Total			\$209,355	\$00C 040	\$23C C07	\$209,355
RIDE EL SMART ACAD Total	COUNCELING CURRORT	C 12 Coursell	COLINICATIONS	\$3,251,739	\$806,918	\$226,607	\$4,285,264
RILEY HS CYESIS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$25,599			\$25,599
	COUNSELING SUPPORT Total	05 11010 74.6 1	CERTIFICATED CURRIETA FATAL TO THE CONTROL OF THE C	\$25,599	4		\$25,599
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,586		\$4,586
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			INSTRUCTIONAL MATERIALS		\$1,230		\$1,230
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$858		\$858
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$54,054		\$54,054
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	MILEAGE & TUITION REIMBURSEMENT		\$224		\$224
			PARENT INVOLVEMENT		\$400		\$400

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
RILEY HS CYESIS	OPTIONS PROGRAM	Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$83,509			\$83,509
		Opp Schs & Classes-IMA	OPTIONS PROGRAM	\$7,915			\$7,915
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$1,615			\$1,615
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,384,280			\$1,384,280
		Pregnant Students Prg-Nursg-Sc	OPTIONS PROGRAM	\$84,531			\$84,531
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$513			\$513
	OPTIONS PROGRAM Total			\$1,562,363			\$1,562,363
	SPECIAL EDUCATION	SDN-Competency Instruction-SE	SPED-OPTIONS		\$319		\$319
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$702		\$702
	SPECIAL EDUCATION Total				\$157,747		\$157,747
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,172			\$9,172
		3 .	CLASSIFIED OVERTIME X & Z TIME	\$3,500			\$3,500
			CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			INSTRUCTIONAL MATERIALS	\$6,093			\$6,093
			MILEAGE & TUITION REIMBURSEMENT	\$3,000			\$3,000
			PARENT INVOLVEMENT	\$11,669			\$11,669
			TRANSPORTATION	\$2,590			\$2,590
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,355			\$1,355
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,733			\$3,733
		131 Terrupii sensorraiocado	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,539			\$2,539
	TARGETED STUDENT POPULATION Total		COONSELING TIME (REGISTRATION)	\$49,637			\$49,637
RILEY HS CYESIS Total	TARGETED STODENT FOFOLATION TOTAL			\$1,637,599	\$212,425		\$1,850,024
	AFTERCOLOGUE PROCESSAS	AFT Cob Edu Q Cofotu (ACEC) LAD C	AFTERCOLOGI PROCEDANC	\$1,037,333			
RIO VISTA EL	AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS Total	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$85,600 <b>\$85,600</b>		\$85,600 <b>\$85,600</b>
	ARTS PROGRAM	TCD Itingsont Asta Taashas Cup	ADTC DDOCDAM	\$22,681	\$85,000		\$22,681
		TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM				
	ARTS PROGRAM Total	Cofe Fel Cofe Miles C/D/T Cole	CAFFTEDIA	\$22,681		602.007	\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAPETERIA Total	Carrage Aidea Creas Breas	CANADUCAIDEC	647.252		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252 <b>\$17,252</b>			\$17,252 <b>\$17,252</b>
	CAMPUS AIDES Total	CE NCI D T1 Cebacle	ADVICORS/COORDINATORS	\$17,252	¢C7.4CF		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$1,960		\$1,960
			PARENT INVOLVEMENT		\$2,177		\$2,177
		05 NOID T4 C   D	TEACHER ASSISTANTS		\$9,379		\$9,379
	EFDERAL AND CTATE COMMENCE TORY OF COMMENCE TO	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,296		\$1,296
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	4454 :05	\$72,360		\$72,360
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLERICAL SUPPORT	\$140,580			\$140,580
			CUSTODIAL SUPPLIES	\$2,784			\$2,784
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,781			\$3,781
			INSTRUCTIONAL MATERIALS	\$25,194			\$25,194
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$26,054			\$26,054
			TEACHER ASSISTANTS	\$26,149			\$26,149
			TEACHERS	\$1,880,463			\$1,880,463
			TEMPORARY PERSONNEL ACCOUNT	\$10,318			\$10,318
	GENERAL SCHOOL PROGRAM Total			\$2,440,032			\$2,440,032
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$544		\$544
	GRANTS - SITE DETERMINED NEEDS Total				\$544		\$544

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RIO VISTA EL	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,871		\$2,871
	INDIRECT COST Total	, , ,			\$2,871		\$2,871
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$351,327		\$351,327
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$265,771		\$265,771
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$57,565		\$57,565
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$178,047		\$178,047
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$287,437		\$287,437
	SPECIAL EDUCATION Total	Spea Speakar Bay 11 ogram	STEET TEXTORIES OF EGINES STATE THOUSENESS.		\$1,261,277		\$1,261,277
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	<b>V1,201,277</b>		\$5,754
	TARGETED STODERT FOR CEATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$19,280			\$19,280
		rangeted Stadent i opulation	PARENT INVOLVEMENT	\$6,700			\$6,700
			TEACHER ASSISTANTS	\$11,907			\$11,907
		TCD Parental Engagement					\$1,855
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,855			
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$518			\$518
			INSTRUCTIONAL MATERIALS	\$203			\$203
			LIBRARY AIDES	\$13,510			\$13,510
			TEACHER ASSISTANTS	\$1,496			\$1,496
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total			\$184,252	4	*** ***	\$184,252
RIO VISTA EL Total				\$2,664,217	\$1,422,652	\$92,887	\$4,179,756
RIORDAN PC	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$75,458		\$75,458
	AFTERSCHOOL PROGRAMS Total				\$75,458		\$75,458
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			INSTRUCTIONAL MATERIALS		\$4,353		\$4,353
			TEACHER ASSISTANTS		\$12,504		\$12,504
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,101		\$2,101
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$132,363		\$132,363
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886	, , , , , , ,		\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$399			\$399
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$2,965			\$2,965
			CUSTODIANS	\$130,415			\$130,415
			GENERAL SUPPLIES	\$3,655			\$3,655
			INSTRUCTIONAL MATERIALS	\$5,280			\$5,280
			NURSES	\$22,681			\$22,681
							\$5,982
			PSYCHOLOGISTS	\$5,982			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$29,868			\$29,868
			TEACHERS	\$1,040,971			\$1,040,971
			TEMPORARY PERSONNEL ACCOUNT	\$4,730			\$4,730
	GENERAL SCHOOL PROGRAM Total			\$1,524,340			\$1,524,340
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,808		\$1,808
	GRANTS - SITE DETERMINED NEEDS Total				\$1,808		\$1,808
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,531		\$2,531
	INDIRECT COST Total				\$2,531		\$2,531
	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$113,405		\$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RIORDAN PC	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
		3 .	INSTRUCTIONAL MATERIALS	\$13,683			\$13,68
			TEACHER ASSISTANTS	\$62,514			\$62,51
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,389			\$2,38
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
		151 -1 CT Tupii School Allocatio	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT DODIN ATION Total		LIDITATE AIDES	\$101,202			
NORDAN DC Tatal	TARGETED STUDENT POPULATION Total			\$1,687,688	\$382,141	¢102 200	\$101,20 \$2,172,22
IORDAN PC Total					\$382,141	\$102,396	
RITTER EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,65
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,88
	CAFETERIA Total					\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,007			\$42,00
	CAMPUS AIDES Total			\$42,007			\$42,00
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,000		\$9,00
			COACHES INSTRUCTIONAL		\$113,405		\$113,40
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,69
			DIFFERENTIALS/LONGEVITIES		\$1,786		\$1,78
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$23,323		\$23,32
					\$24,627		\$24,62
			LIBRARY AIDES				
			PARENT INVOLVEMENT		\$6,500		\$6,50
			PSYCHOLOGISTS		\$23,928		\$23,92
			TRANSPORTATION		\$6,671		\$6,67
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,597		\$3,59
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$226,611		\$226,61
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,43
			CLASSIFIED SUBSTITUTES/RELIEF	\$646			\$64
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$3,607			\$3,60
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$3,803			\$3,80
			INSTRUCTIONAL MATERIALS	\$7,219			\$7,21
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,03
			TEACHER ASSISTANTS	\$0			340,0
			TEACHER ASSISTANTS TEACHERS	· ·			\$1,371,50
				\$1,371,563			
	CENTERAL SCHOOL PROCEDANT Total		TEMPORARY PERSONNEL ACCOUNT	\$7,348			\$7,34
	GENERAL SCHOOL PROGRAM Total	T24 (52 () 11	CERTIFICATED CURRIETA SENTAL TIME (V.T.O. DROE DEVELOS CONT.)	\$1,911,927	40.000		\$1,911,92
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,368		\$2,36
	GRANTS - SITE DETERMINED NEEDS Total				\$2,368		\$2,36
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$0		\$
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,66
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,40
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,6
	SPECIAL EDUCATION Total				\$169,726		\$169,7
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,006			\$14,0
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$71,320			\$71,3
		rangeted stadent ropalation	CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,0
			CUSTODIAL OVERTIME & RELIEF	\$500			\$50
			INSTRUCTIONAL MATERIALS	\$8,972			\$8,97

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RITTER EL	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$35,720			\$35,720
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,861			\$3,861
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$151,009			\$151,009
RITTER EL Total				\$2,280,615	\$398,705	\$92,887	\$2,772,207
RIVERA LC COM & TECH	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$34,668			\$34,668
	CAMPUS AIDES Total			\$34,668			\$34,668
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,304		\$2,304
			INSTRUCTIONAL MATERIALS		\$6,244		\$6,244
			PARENT INVOLVEMENT		\$7,066		\$7,066
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,832		\$2,832
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,038		\$5,038
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$349,061		\$349,061
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$197,214			\$197,214
			ALLOCATION ADJUSTMENT	-\$105			-\$105
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$304			\$304
			CLASSIFIED SUBSTITUTES/RELIEF	\$993			\$993
			CLERICAL SUPPORT	\$46,659			\$46,659
			COUNSELING TIME (REGISTRATION)	\$5,733			\$5,733
			COUNSELORS	\$115,091			\$115,091
			CUSTODIAL SUPPLIES	\$3,884			\$3,884
			CUSTODIANS	\$113,420			\$113,420
			FINANCIAL MANAGERS	\$25,917			\$25,917
			GENERAL SUPPLIES	\$21,799			\$21,799
			INSTRUCTIONAL MATERIALS	\$21,601			\$21,601
			NURSES	\$8,892			\$8,892
			PSYCHOLOGISTS	\$3,126			\$3,126
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$921			\$921
			TEACHERS	\$1,661,999			\$1,661,999
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,116			\$2,116
			TEACHERS - LIBRARY MEDIA	\$29,486			\$29,486
			TEMPORARY PERSONNEL ACCOUNT	\$26,752			\$26,752
	GENERAL SCHOOL PROGRAM Total			\$2,345,997			\$2,345,997
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	, , ,	\$2,352		\$2,352
	GRANTS - SITE DETERMINED NEEDS Total	j ,			\$2,352		\$2,352
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$352,228		\$352,228
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$208,482		\$208,482
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$334,053		\$334,053
	SPECIAL EDUCATION Total				\$954,463		\$954,463
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,544	,,		\$11,544
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$119,421			\$119,421
		<u> </u>	CUSTODIANS	\$29,385			\$29,385
			INSTRUCTIONAL MATERIALS	\$4,953			\$4,953
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$69,978			\$69,978
		15	ADVISORS/COORDINATORS	\$94,019			\$94,019
			CAMPUS AIDES	\$50,264			\$50,264
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$69,123			\$69,123
			CLASSIFIED OVERTIME X & Z TIME	\$5,624			\$5,624

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
RIVERA LC COM & TECH	TARGETED STUDENT POPULATION	TSP - PPS	CLERICAL SUPPORT	\$87,399		\$87,399
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,447		\$118,447
			CUSTODIAL OVERTIME & RELIEF	\$4,000		\$4,000
			INSTRUCTIONAL MATERIALS	\$151,921		\$151,921
			PARENT INVOLVEMENT	\$1,000		\$1,000
			PSYCHIATRIC SOCIAL WORKERS	\$118,447		\$118,447
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$25,000		\$25,000
			TEACHERS	\$59,357		\$59,357
			TEMPORARY PERSONNEL ACCOUNT	\$9,256		\$9,256
			TRANSPORTATION	\$7,420		\$7,420
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,592		\$4,592
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$69,978		\$69,978
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,694		\$6,694
			CUSTODIANS	\$32,565		\$32,565
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$1,257,006		\$1,257,006
RIVERA LC COM & TECH Total				\$3,637,671	\$1,305,876	\$4,943,547
RIVERA LC GRN DESIGN	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340	\$4,340
		Perkins PD-CTSO Architectural	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506	\$3,506
		Perkins TR-Architectural Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200	\$1,200
		PerkinsIn-Hw Architectural Des	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$41,947	\$41,947
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$89,156		\$89,156
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$89,156	\$50,993	\$140,149
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$30,852		\$30,852
	CAMPUS AIDES Total			\$30,852		\$30,852
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621	\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,760	\$6,760
			DIFFERENTIALS/LONGEVITIES		\$744	\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS		\$16,461	\$16,461
			NURSES		\$19,846	\$19,846
			PARENT INVOLVEMENT		\$7,496	\$7,496
			PSYCHIATRIC SOCIAL WORKERS		\$23,690	\$23,690
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,420	\$1,420
			TEACHER ASSISTANTS		\$37,508	\$37,508
			TEACHERS		\$109,447	\$109,447
		CE NCI P T1 Sch Parant Invitment	TRANSPORTATION		\$5,000 \$4,598	\$5,000 \$4,598
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT  COLINICELORS PURPLISEDVICES & ATTENDANCE (DSA)		\$4,598 \$31,667	
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667 \$321,341	\$31,667 <b>\$321,341</b>
	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$198,939	<del>2321,341</del>	\$198,939
	GLIVENAL SCHOOL FROGRAM	General Fund School Program	ALLOCATION ADJUSTMENT	-\$105		-\$105
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,307		\$2,307
			CLASSIFIED SUBSTITUTES/RELIEF	\$834		\$834
			CLERICAL SUPPORT	\$59,440		\$59,440
			COUNSELING TIME (REGISTRATION)	\$5,867		\$5,867
			COUNSELORS	\$117,278		\$117,278
			CUSTODIAL SUPPLIES	\$5,000		\$5,000
			CUSTODIANS	\$100,333		\$100,333
			FINANCIAL MANAGERS	\$23,075		\$23,075
			GENERAL SUPPLIES	\$13,369		\$13,369

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other Grand Total
RIVERA LC GRN DESIGN	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$7,917		\$7,917
			PSYCHOLOGISTS	\$2,784		\$2,784
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114		\$53,114
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$815		\$815
			TEACHERS	\$1,495,834		\$1,495,834
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,884		\$1,884
			TEACHERS - LIBRARY MEDIA	\$26,083		\$26,083
			TEMPORARY PERSONNEL ACCOUNT	\$14,340		\$14,340
			TRANSPORTATION	\$5,239		\$5,239
	GENERAL SCHOOL PROGRAM Total			\$2,155,985		\$2,155,985
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$2,048	\$2,048
	GRANTS - SITE DETERMINED NEEDS Total				\$2,048	\$2,048
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$221,554	\$221,554
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663	\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$96,778	\$96,778
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698	\$3,698
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$318,473	\$318,473
	SPECIAL EDUCATION Total				\$695,166	\$695,166
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$10,288		\$10,288
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091		\$115,091
			CLASSIFIED OVERTIME X & Z TIME	\$679		\$679
			INSTRUCTIONAL MATERIALS	\$300		\$300
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
			TRANSPORTATION	\$490		\$490
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,597		\$68,597
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,500		\$14,500
			CLERICAL SUPPORT	\$25,929		\$25,929
			COUNSELORS	\$94,953		\$94,953
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,447		\$118,447
			CUSTODIAL SUPPLIES	\$4,580		\$4,580
			INSTRUCTIONAL MATERIALS	\$22,738		\$22,738
			PSYCHIATRIC SOCIAL WORKERS	\$71,069		\$71,069
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,420		\$1,420
			TEACHER ASSISTANTS	\$18,754		\$18,754
			TEACHERS	\$147,422		\$147,422
			TEMPORARY PERSONNEL ACCOUNT	\$12,334		\$12,334
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,985		\$3,985
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,597		\$68,597
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,808		\$6,808
			INSTRUCTIONAL MATERIALS	\$1,381		\$1,381
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$938,671		\$938,671
RIVERA LC GRN DESIGN Total				\$3,214,664	\$1,069,548	\$4,284,212
RIVERA LC PERF ARTS	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,928		\$33,928
	CAMPUS AIDES Total	, , , , , , , , , , , , , , , , , , , ,		\$33,928		\$33,928
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,048	\$2,048
			INSTRUCTIONAL MATERIALS		\$6,532	\$6,532
			PARENT INVOLVEMENT		\$3,421	\$3,421
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$3,550	\$3,550
			TEACHER ASSISTANTS		\$37,508	\$37,508
			TEACHERS		\$273,619	\$273,619
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,269	\$5,269

School Location	Major Group	Program	Major Subgroup	Unrestricted Restric	ted Other	Grand Total
RIVERA LC PERF ARTS	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$363,614	\$363,614
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$174,754		\$174,754
			ALLOCATION ADJUSTMENT	-\$105		-\$105
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$304		\$304
			CLASSIFIED SUBSTITUTES/RELIEF	\$985		\$985
			CLERICAL SUPPORT	\$52,956		\$52,956
			COUNSELING TIME (REGISTRATION)	\$5,719		\$5,719
			COUNSELORS	\$114,686		\$114,686
			CUSTODIAL SUPPLIES	\$3,803		\$3,803
			CUSTODIANS	\$113,420		\$113,420
			FINANCIAL MANAGERS	\$25,378		\$25,378
			GENERAL SUPPLIES	\$20,008		\$20,008
			INSTRUCTIONAL MATERIALS	\$32,700		\$32,700
			NURSES	\$8,707		\$8,707
			PSYCHOLOGISTS	\$3,062		\$3,062
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195		\$60,195
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$921		\$921
			TEACHERS	\$1,691,068		\$1,691,068
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,072		\$2,072
			TEACHERS - LIBRARY MEDIA	\$29,486		\$29,486
			TEMPORARY PERSONNEL ACCOUNT	\$8,288		\$8,288
	GENERAL SCHOOL PROGRAM Total			\$2,348,407		\$2,348,407
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,856	\$1,856
	GRANTS - SITE DETERMINED NEEDS Total	, ,			\$1,856	\$1,856
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,312	\$163,312
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$223,298	\$223,298
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933	\$2,933
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$115,091	\$115,091
	SPECIAL EDUCATION Total				\$504,634	\$504,634
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,316		\$11,316
		Targeted Student Population	COUNSELORS	\$83,985		\$83,985
		0	INSTRUCTIONAL MATERIALS	\$2,570		\$2,570
			TEACHER ASSISTANTS	\$17,860		\$17,860
			TEACHERS	\$53,666		\$53,666
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,191		\$137,191
			ADVISORS/COORDINATORS	\$156,255		\$156,255
			CAMPUS AIDES	\$44,194		\$44,194
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$36,000		\$36,000
			CLASSIFIED OVERTIME X & Z TIME	\$7,000		\$7,000
			CLERICAL SUPPORT	\$32,411		\$32,411
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$106,316		\$106,316
			CUSTODIAL OVERTIME & RELIEF	\$6,000		\$6,000
			CUSTODIAL SUPPLIES	\$12,259		\$12,259
			DIFFERENTIALS/LONGEVITIES	\$1,500		\$1,500
			INSTRUCTIONAL MATERIALS	\$58,856		\$58,856
			PSYCHIATRIC SOCIAL WORKERS	\$106,316		\$106,316
			TEACHER ASSISTANTS	\$93,770		\$93,770
			TEACHERS	\$57,125		\$57,125
			TEMPORARY PERSONNEL ACCOUNT	\$38,000		\$38,000
			TESTING COORDINATOR DIFFERENTIALS	\$3,000		\$3,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,592		\$4,592
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$63,849		\$63,849
		131 -1 et 1 april 3chool Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,682		\$6,682 -\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		土

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
RIVERA LC PERF ARTS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$19,975			\$19,975
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$1,253,461			\$1,253,461
RIVERA LC PERF ARTS Total				\$3,635,796	\$870,104		\$4,505,900
RIVERA LC PUB SRV	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$423,352	\$423,352
	CAFETERIA Total					\$423,352	\$423,352
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,148			\$33,148
	CAMPUS AIDES Total			\$33,148			\$33,148
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$16,432		\$16,432
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,449
			TEACHERS		\$2,942		\$2,942
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,060		\$5,060
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	52 5 55ansc.o. 55	TO THE SECOND CONTRACT OF THE SECOND CONTRACT		\$350,447		\$350,447
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$189,430	7550,447		\$189,430
	CLIEBLE SCHOOL I NOOMMI	General Fana School Frogram	ALLOCATION ADJUSTMENT	-\$105			-\$105
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$292			\$292
			CLASSIFIED SUBSTITUTES/RELIEF	\$908			\$908
			CLERICAL SUPPORT	\$46,659			\$46,659
			COUNSELING TIME (REGISTRATION)	\$5,641			\$5,641
			COUNSELORS	\$113,405			\$113,405
			CUSTODIAL SUPPLIES	\$3,715			\$3,715
			CUSTODIANS	\$109,058 \$24,790			\$109,058 \$24,790
			FINANCIAL MANAGERS				\$32,347
			GENERAL SUPPLIES	\$32,347			
			INSTRUCTIONAL MATERIALS	\$3,723			\$3,723
			NURSES	\$8,506			\$8,506
			PSYCHOLOGISTS	\$2,991			\$2,991
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$886			\$886
			TEACHERS	\$1,498,181			\$1,498,181
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,024			\$2,024
			TEACHERS - LIBRARY MEDIA	\$28,351			\$28,351
			TEMPORARY PERSONNEL ACCOUNT	\$32,785			\$32,785
	GENERAL SCHOOL PROGRAM Total			\$2,160,241	4		\$2,160,241
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,312		\$1,312
	GRANTS - SITE DETERMINED NEEDS Total				\$1,312		\$1,312
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812			\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$212,970		\$212,970
	SPECIAL EDUCATION Total				\$493,655		\$493,655
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,048			\$11,048
		Targeted Student Population	CLERICAL SUPPORT	\$32,411			\$32,411
			INSTRUCTIONAL MATERIALS	\$46,662			\$46,662
			PARENT INVOLVEMENT	\$12,492			\$12,492
			TEACHER ASSISTANTS	\$54,580			\$54,580
			TRANSPORTATION	\$10,000			\$10,000
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$83,398			\$83,398

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RIVERA LC PUB SRV	TARGETED STUDENT POPULATION	TSP - PPS	ADVISORS/COORDINATORS	\$53,347			\$53,347
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$151,511			\$151,511
			CLASSIFIED OVERTIME X & Z TIME	\$6,000			\$6,000
			CLERICAL SUPPORT	\$71,474			\$71,474
			COUNSELORS	\$113,405			\$113,405
			CUSTODIAL OVERTIME & RELIEF	\$5,000			\$5,000
			CUSTODIAL SUPPLIES	\$5,000			\$5,000
			DIFFERENTIALS/LONGEVITIES	\$984			\$984
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$176,310			\$176,310
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$1,500			\$1,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,416
			TEACHERS	\$154,405			\$154,405
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,334			\$4,334
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895			\$79,895
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820 \$6,618
			COUNSELING TIME (REGISTRATION)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$6,618 -\$9,917			-\$9,917
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total		IEACHENS	\$1,191,256			\$1,191,256
RIVERA LC PUB SRV Total	TARGETED STODERT FOI GEATION TOTAL			\$3,412,457	\$845,414	\$423,352	\$4,681,223
Rivera Lrning Cmplx	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0	<del>\$0.10,12.1</del>	<b>†</b> 120,002	\$0
Mivera Liming Cimpix	ITINERANT POSITIONS Total	Tenerant 1 03 - Shared Site	THINELENT TOSHIONS	\$0			\$0
Rivera Lrning Cmplx Total	111111111111111111111111111111111111111			\$0			\$0
Riverside Drive	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	Total remeration readings out	, and the data and	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	70.70		\$102,396	\$102,396
	CAFETERIA Total	3.00.00.00.00.00.00.00.00.00.00.00.00.00				\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , , , , , , ,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$70,205			\$70,205
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$221,472			\$221,472
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$291,677			\$291,677
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,253			\$1,253
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,561			\$4,561
			CUSTODIANS	\$132,198			\$132,198
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$369			\$369
			INSTRUCTIONAL AIDES	\$2,098			\$2,098
			INSTRUCTIONAL MATERIALS	\$5,352			\$5,352
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,779,308			\$2,779,308
			TEMPORARY PERSONNEL ACCOUNT	\$15,268			\$15,268
	GENERAL SCHOOL PROGRAM Total			\$3,395,629			\$3,395,629
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,616		\$1,616

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
Riverside Drive	GRANTS - SITE DETERMINED NEEDS Total				\$1,616		\$1,616
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$3,818			\$3,818
	REASONABLE ACCOMMODATIONS Total			\$3,818			\$3,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$593,072		\$593,072
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$120,935		\$120,935
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$447,542		\$447,542
	SPECIAL EDUCATION Total	1 1 7 9			\$1,279,226		\$1,279,226
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. , ,		\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,159			\$2,159
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total		LIDIANI AIDES	\$23,387			\$23,387
Riverside Drive Total	TARGETED STODERT FOR CEATION TOTAL			\$3,797,881	\$1,280,842	\$102,396	\$5,181,119
	CAECTEDIA	Cafa Ed Cafa Wikrs S/D/T Sah	CAECTERIA	73,737,001	71,200,042		
Robert A. Millikan	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$337,793	\$337,793
	CAFETERIA Total	Communa Airlan Co	CAMPUCAIDEC	A 40 400		\$337,793	\$337,793
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$43,483			\$43,483
	CAMPUS AIDES Total			\$43,483			\$43,483
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$217,663			\$217,663
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$779,891			\$779,891
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$997,554			\$997,554
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$608,596			\$608,596
			ALLOCATION ADJUSTMENT	-\$152			-\$152
			CLERICAL SUPPORT	\$441,275			\$441,275
			COUNSELORS	\$338,819			\$338,819
			CUSTODIANS	\$344,845			\$344,845
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$14,640			\$14,640
			NURSES	\$53,740			\$53,740
			PSYCHOLOGISTS	\$8,738			\$8,738
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$123,194			\$123,194
			TEACHERS	\$4,460,042			\$4,460,042
			TEACHERS - ACADEMIC DIFFERENTIALS	\$6,000			\$6,000
	GENERAL SCHOOL PROGRAM Total		TENERIS NO BENNE BIT EXERTINES	\$6,443,369			\$6,443,369
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$0,443,303	\$1,325		\$1,325
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LLF-LITTILEd LTIG FTOTCHCY	CENTIFICATED SOFFELINENTAL TIME (X 2 & FROT DEVELOFMENT)		\$1,325 \$1,325		\$1,325
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off Norm Discretionary Brogram	OFF NORM & ONE TIME SCHOOL ALLOCATIONS	¢27.912	71,323		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS  OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812 <b>\$27,812</b>			\$27,812
		Dage Assert Cal/Dag/Trage Cake	DEACONADIE ACCOMMODATIONS				
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total	0.514	CDED ACCIONANTO	\$17,860	6000.470		\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$822,170		\$822,170
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$175,598		\$175,598
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$310,850		\$310,850
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,925		\$8,925
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$594,480		\$594,480
	SPECIAL EDUCATION Total				\$1,912,023		\$1,912,023
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,493			\$14,493
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,143			\$6,143
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,769			\$11,769
			CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			COUNSELING TIME (REGISTRATION)	\$5,504			\$5,504
			TEACHERS	\$35,850			\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Robert A. Millikan	TARGETED STUDENT POPULATION Total			\$75,759			\$75,759
Robert A. Millikan Total				\$7,638,402	\$1,913,348	\$337,793	\$9,889,543
ROCKDALE VAPA MAG	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681		\$102,396 \$102,396 \$102,396 88 88 88 88 88 88 88 88	\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$6,998		\$6,998
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			TEACHER ASSISTANTS		\$68,768		\$68,768
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,728		\$1,728
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$101,184		\$101,184
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$150			\$150
			CLASSIFIED SUBSTITUTES/RELIEF	\$589			\$589
			CLERICAL SUPPORT	\$137,603			\$137,603
			CUSTODIAL SUPPLIES	\$3,379			\$3,379
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,423			\$5,423
			INSTRUCTIONAL MATERIALS	\$2,522			\$2,522
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,393,469			\$1,393,469
			TELEPHONE	\$100			\$100
			TEMPORARY PERSONNEL ACCOUNT	\$7,018			\$7,018
			TRANSPORTATION	\$2,220			\$2,220
	GENERAL SCHOOL PROGRAM Total			\$1,922,527			\$1,922,527
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$448		\$448
	GRANTS - SITE DETERMINED NEEDS Total				\$448		\$448
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$103,875			\$103,875
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,423			\$5,423
	MAGNET SCHOOL RESOURCES Total			\$109,298			\$109,298
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	SPECIAL EDUCATION Total				\$166,150		\$166,150
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$500			\$500
			CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
			INSTRUCTIONAL MATERIALS	\$1,377			\$1,377
			TEACHERS	\$34,023			\$34,023
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,613			\$1,613
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,118			\$1,118
			CLASSIFIED OVERTIME X & Z TIME	\$100			\$100
			INSTRUCTIONAL MATERIALS	\$602			\$602
			LIBRARY AIDES	\$13,510			\$13,510
			PARENT INVOLVEMENT	\$200			\$200
200/21/21/21	TARGETED STUDENT POPULATION Total			\$60,641	4000 000	4400.005	\$60,641
ROCKDALE VAPA MAG Total				\$2,271,082	\$267,782	\$102,396	\$2,641,260
Rodia HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,000		\$10,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
Rodia HS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$8,374		\$8,374
			PARENT INVOLVEMENT		\$20,000		\$20,000
			TEACHERS		\$500		\$500
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$627		\$627
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$102,835		\$102,835
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$592		\$592
	GRANTS - SITE DETERMINED NEEDS Total	ů ,	· · ·		\$592		\$592
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,956	,		\$2,956
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$776,693			\$776,693
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$32,565			\$32,565
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$842			\$842
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$728			\$728
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total	TI A Opp & cont sens	OF FIGURE I REGILARIE	\$813,831			\$813,831
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS	3813,831	ĊZCE		\$765
	SPECIAL EDUCATION  SPECIAL EDUCATION Total	SPED-SCHOOL ALLOC-COMPLIANCE	JELD-OPTIONS		\$765 <b>\$765</b>		\$765 \$765
		Targeted Student Depulation	INSTRUCTIONAL MATERIALS	¢3E 000	\$765		\$25,000
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$25,000			
			PARENT INVOLVEMENT	\$2,000			\$2,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$827			\$827
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,452			\$2,452
	TARGETED STUDENT POPULATION Total			\$34,730			\$34,730
Rodia HS Total				\$870,720	\$104,192		\$974,912
ROGERS HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$44,313			\$44,313
	COUNSELING SUPPORT Total			\$44,313			\$44,313
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,294		\$11,294
			COUNSELORS		\$11,341		\$11,341
			INSTRUCTIONAL MATERIALS		\$17,677		\$17,677
			MILEAGE & TUITION REIMBURSEMENT		\$200		\$200
			TRANSPORTATION		\$4,500		\$4,500
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$726		\$726
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$109,072		\$109,072
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$752		\$752
	GRANTS - SITE DETERMINED NEEDS Total	13/ CET Efficiency	TENCHERO		\$752		\$752
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$9,363	ψ/3 <b>L</b>		\$9,363
	OF HONS FROGRAM	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$907,281			\$907,281
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$33,763			\$33,763
				\$1,509			\$1,509
		Oper Mtl-Contin Schs	OPTIONS PROGRAM				\$883
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$883			\$47
	027/01/2 22002 11 1	TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			
	OPTIONS PROGRAM Total			\$952,846	4		\$952,846
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$162,129		\$162,129
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$2,168		\$2,168
		SpEd-Special Day Program	SPED-OPTIONS		\$205,751		\$205,751
	SPECIAL EDUCATION Total				\$370,048		\$370,048
	TARGETED STUDENT POPULATION	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			COUNSELORS	\$34,023			\$34,023
			INSTRUCTIONAL MATERIALS	\$1,761			\$1,761
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,416
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,349			\$1,349
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,584			\$2,584

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
ROGERS HS	TARGETED STUDENT POPULATION Total			\$48,594			\$48,594
OGERS HS Total				\$1,045,753	\$479,872		\$1,525,625
ROMER MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$383,886	\$383,886
	CAFETERIA Total					\$383,886	\$383,886
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628			\$47,628
	CAMPUS AIDES Total	, , , , , , , , , , , , , , , , , , ,		\$47,628			\$47,628
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		STATE CONTROL STATE STAT	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<del>+55,515</del>	\$66,621		\$66,621
	TEDERAL AND STATE COMMENSATION THOUGHAMS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,388		\$9,388
			CLERICAL SUPPORT		\$68,709		\$68,709
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$2,531		\$2,531
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$13,529		\$13,529
			LIBRARY AIDES		\$49,250		\$49,250
			NURSES		\$68,045		\$68,045
			PARENT INVOLVEMENT		\$64,701		\$64,701
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$75,967		\$75,967
			TEACHERS		\$109,447		\$109,447
			TRANSPORTATION		\$1,850		\$1,850
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,241		\$10,241
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$760,379		\$760,379
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$145,494	7100,010		\$145,494
		Ceneral rana sonoon rogiam	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,581			\$172,581
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,579			\$1,579
			CLERICAL SUPPORT	\$216,988			\$216,988
				\$4,072			\$4,072
			COUNSELING TIME (REGISTRATION)				
			COUNSELORS	\$162,257			\$162,257
			CUSTODIAL SUPPLIES	\$10,951			\$10,951
			CUSTODIANS	\$341,053			\$341,053
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$15,062			\$15,062
			INSTRUCTIONAL MATERIALS	\$16,780			\$16,780
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604			\$95,604
			TEACHERS	\$3,040,736			\$3,040,736
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,198			\$3,198
			TEMPORARY PERSONNEL ACCOUNT	\$4,579			\$4,579
	GENERAL SCHOOL PROGRAM Total			\$4,306,818			\$4,306,818
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	. ,	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	700,003		\$18,754
	REASONABLE ACCOMMODATIONS  REASONABLE ACCOMMODATIONS Total	neusineedin Jaly Beny Hans Sens	THE SOUNDER RECOMMENDER THORSE	\$18,754			\$18,754
	SPECIAL EDUCATION  SPECIAL EDUCATION	SpEd Assistants	SPED-ASSISTANTS	\$10,754	\$540,841		\$18,754 \$540,841
	SPECIAL EDUCATION	SpEd-Assistants					
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$291,644		\$291,644
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,989		\$8,989
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$619,844		\$619,844
	SPECIAL EDUCATION Total				\$1,621,728		\$1,621,728

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROMER MS	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465			\$67,465
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,158			\$16,158
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$515			\$515
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELORS	\$82,202			\$82,202
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$11,000			\$11,000
			NURSES	\$22,682			\$22,682
			PARENT INVOLVEMENT	\$24,000			\$24,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,863			\$8,863
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
		131 -1 CFT upil 3CHOO! Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$7,121			\$7,121
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total		ILAUILIN	\$367,823			\$367,823
ROMER MS Total	TARGETED STUDENT POPULATION TOtal			\$4,796,993	\$2,442,740	\$383,886	\$7,623,619
		0 15 161 10	CLACCIFIED CUDCTITUTES (DELIFE		32,442,740	\$303,000	
Romer STEM	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$347			\$347
			GENERAL SUPPLIES	\$3,060			\$3,060
			INSTRUCTIONAL MATERIALS	\$3,280			\$3,280
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$766,129			\$766,129
	GENERAL SCHOOL PROGRAM Total			\$797,602			\$797,602
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,692			\$122,692
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,060			\$3,060
	MAGNET SCHOOL RESOURCES Total			\$125,752			\$125,752
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
Romer STEM Total				\$959,204			\$959,204
Roosevelt Infant	EARLY CHILDHOOD DEVELOPMENT	Cal-SAFE GF Support	EARLY CHILDHOOD DEVELOPMENT			\$275,372	\$275,372
	EARLY CHILDHOOD DEVELOPMENT Total					\$275,372	\$275,372
Roosevelt Infant Total						\$275,372	\$275,372
ROOSEVELT SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Informational Sup	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$22,458		\$22,458
		Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$21,696		\$21,696
		Perkins PD-CTSO Informational	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Informational Suppo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,340		\$3,340
		Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,229		\$2,229
		Perkins SP-Informational Suppo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Informational Suppo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$400		\$400
			PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$42,000		\$40.000
		PerkinsIn-Hw Informational Sup	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$42,000 \$14,960		
		PerkinsIn-Hw Patient Care S		6402 440	\$14,960		\$14,960
	ADULT EDUCATION/DECIONAL OCCUPATIONAL OFFITED/DDOCESSES	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$493,110	£422 FF-		\$493,110
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Cofe Ed Cofe Wilso C/D/T Coh	CAFETERIA	\$493,110	\$133,555	¢700.242	\$626,665
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$798,342	\$798,342
	CAFETERIA Total					\$798,342	\$798,342
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$76,185			\$76,185
	CAMPUS AIDES Total			\$76,185			\$76,185
	DONATIONS	Rsv Math & Science Donation	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROOSEVELT SH	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			COUNSELORS		\$226,810		\$226,810
			DIFFERENTIALS/LONGEVITIES		\$1,490		\$1,490
			INSTRUCTIONAL MATERIALS		\$35,908		\$35,908
			PARENT INVOLVEMENT		\$12,341		\$12,341
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$5,666		\$5,666
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$437,788		\$437,788
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$14,652		\$14,652
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE TITA & COURSCION SCIN	COUNSELONS TO TE SERVICES & ATTENDANCE (13A)		\$954,743		\$954,743
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$458,353	<del>4554,145</del>		\$458,353
	GENERAL SCHOOL FROMKAN	General Fund School Frogram	ALLOCATION ADJUSTMENT	-\$396			-\$396
			ATHLETICS	\$2,507			\$2,507
				\$783			\$783
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,498			\$2,498
			CLASSIFIED SUBSTITUTES/RELIEF				
			CLERICAL SUPPORT	\$278,160			\$278,160
			COUNSELING TIME (REGISTRATION)	\$7,828			\$7,828
			COUNSELORS	\$338,011			\$338,011
			CUSTODIAL SUPPLIES	\$15,531			\$15,531
			CUSTODIANS	\$430,225			\$430,225
			FINANCIAL MANAGERS	\$73,665			\$73,665
			GENERAL SUPPLIES	\$19,211			\$19,211
			INSTRUCTIONAL MATERIALS	\$29,634			\$29,634
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$25,274			\$25,274
			PSYCHOLOGISTS	\$8,066			\$8,066
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$145,177			\$145,177
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$2,373			\$2,373
			TEACHERS	\$4,515,645			\$4,515,645
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,952			\$5,952
			TEACHERS - LIBRARY MEDIA	\$75,980			\$75,980
			TEMPORARY PERSONNEL ACCOUNT	\$23,808			\$23,808
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$6,629,931			\$6,629,931
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$55,624			\$55,624
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$55,624			\$55,624
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$679,332			\$679,332
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$679,332			\$679,332
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,347,641		\$1,347,641
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$298,909		\$298,909
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$545,171		\$545,171
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$18,105		\$18,105
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,465,489		\$1,465,489
	SPECIAL EDUCATION Total	Spea Speak. Say 110gram	S. E. P.		\$3,675,315		\$3,675,315
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$25,404	Ç0,070,010		\$25,404
	TARGETED STODERT TOT CERTIFIE	Targeted Student Population	ADVISORS/COORDINATORS	\$109,447			\$109,447
		raigeted Studelit ropulation		\$1,490			\$1,490
			DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS	\$1,490 \$117,892			
							\$117,892
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,833			\$2,833
		TCD DDG	TEACHERS	\$188,038			\$188,038
		TSP - PPS	ALLOCATION ADJUSTMENT	-\$898			-\$898

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROOSEVELT SH	TARGETED STUDENT POPULATION	TSP - PPS	CAMPUS AIDES	\$109,354			\$109,354
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$37,950			\$37,950
			CLERICAL SUPPORT	\$79,394			\$79,394
			COACHES INSTRUCTIONAL	\$113,405			\$113,405
			COUNSELING ASSISTANT	\$17,938			\$17,938
			INSTRUCTIONAL MATERIALS	\$27,298			\$27,298
			NURSES	\$39,524			\$39,524
			PARENT INVOLVEMENT	\$24,682			\$24,682
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,331			\$11,331
			TEACHERS	\$743,460			\$743,460
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$13,084			\$13,084
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$12,140			\$12,140
			CUSTODIANS	\$32,564			\$32,564
	TARCETER CTURENT ROBUM ATION Total		INSTRUCTIONAL MATERIALS	\$35,850			\$35,850 <b>\$1,815,066</b>
ROOSEVELT SH Total	TARGETED STUDENT POPULATION Total			\$1,815,066 \$9,805,218	\$4,824,246	\$798,342	\$1,815,066 \$15,427,806
	ITINICD AND DOCITIONS	Itianant Day Chanad City	ITINEDANT DOCITIONS		\$4,824,246	\$798,342	
Roosevelt SH Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0 <b>\$0</b>			\$0 <b>\$0</b>
Pageovalt SH Compus Total	ITINERANT POSITIONS Total			\$0			\$0 \$0
Roosevelt SH Campus Total	CAMPILIC AIDEC	Communication Communication	CANADUC AIDEC				
ROOSEVELT SH MAGNET	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$26,061			\$26,061
	CAMPUS AIDES TOTAL  FEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCID T1 Cabacila	CERTIFICATED CURRIENTAL TIME (V.7.9 DROE DEVELORMENT)	\$26,061	\$38,662		<b>\$26,061</b> \$38,662
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$5,607		\$5,607
			PARENT INVOLVEMENT		\$4,746		\$4,746
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,832		\$2,832
			TEACHERS		\$228,455		\$2,832
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,521		\$4,521
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$31,667		\$31,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE II / C COUNSCIO. SOI.	CONTROLLENS TO TESERVICES WITH EITS MISE (1574)		\$316,490		\$316,490
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194	4020,100		\$158,194
			ALLOCATION ADJUSTMENT	-\$396			-\$396
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$269			\$269
			CLASSIFIED SUBSTITUTES/RELIEF	\$970			\$970
			CLERICAL SUPPORT	\$121,315			\$121,315
			COUNSELING TIME (REGISTRATION)	\$1,611			\$1,611
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$4,325			\$4,325
			CUSTODIANS	\$145,643			\$145,643
			FINANCIAL MANAGERS	\$25,495			\$25,495
			GENERAL SUPPLIES	\$13,256			\$13,256
			INSTRUCTIONAL MATERIALS	\$11,330			\$11,330
			NURSES	\$8,748			\$8,748
			PSYCHOLOGISTS	\$2,792			\$2,792
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$815			\$815
			TEACHERS	\$1,859,985			\$1,859,985
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,060			\$2,060
			TEACHERS - LIBRARY MEDIA	\$26,083			\$26,083
			TEMPORARY PERSONNEL ACCOUNT	\$8,240			\$8,240
	GENERAL SCHOOL PROGRAM Total			\$2,571,011			\$2,571,011
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$832		\$832
	GRANTS - SITE DETERMINED NEEDS Total				\$832		\$832
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$124,499			\$124,499

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROOSEVELT SH MAGNET	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$8,755			\$8,755
	MAGNET SCHOOL RESOURCES Total			\$133,254			\$133,254
	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$64,642		\$64,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	SPECIAL EDUCATION Total				\$65,344		\$65,344
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,677			\$8,677
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$2,401			\$2,401
			PSYCHIATRIC SOCIAL WORKERS	\$118,449			\$118,449
		TSP - PPS	ALLOCATION ADJUSTMENT	-\$4,541			-\$4,541
			CAMPUS AIDES	\$42,659			\$42,659
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$77,607			\$77,607
			CLASSIFIED OVERTIME X & Z TIME	\$4,000			\$4,000
			CLERICAL SUPPORT	\$112,750			\$112,750
			CUSTODIAL SUPPLIES	\$20,862			\$20,862
			INSTRUCTIONAL MATERIALS	\$141,784			\$141,784
			NURSES	\$39,859			\$39,859
			PARENT INVOLVEMENT	\$9,287			\$9,287
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$15,226			\$15,226
			TEACHERS	\$114,686			\$114,686
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,165			\$3,165
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$141,054			\$141,054
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,091			\$1,091
			CLASSIFIED OVERTIME X & Z TIME	\$2,500			\$2,500
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,500			\$2,500
			CLERICAL SUPPORT	\$32,411			\$32,411
	TARGETED STUDENT POPULATION Total		CELITO IE SOTT OTT	\$886,427			\$886,427
ROOSEVELT SH MAGNET Total				\$3,616,753	\$382,666		\$3,999,419
ROP Center	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$433,381	,,		\$433,381
nor center	ADDET EDUCATION REGIONAL OCCUPATIONAL CENTERY ROGINANS	ROP Center-Sal/Ben/Transp	REGIONAL OCCUPATIONAL PROGRAM	\$1,809,208			\$1,809,208
		ROP Norm-Sal/Ben/Transp	REGIONAL OCCUPATIONAL PROGRAM	\$750,930			\$750,930
		ROP Other Exp Schs	REGIONAL OCCUPATIONAL PROGRAM	\$154,273			\$154,273
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	NOT OTHER EXP SCHS	REGIONAL OCCUPATIONAL PROGRAM	\$3,147,792			\$3,147,792
ROP Center Total	ADDET EDUCATION, REGISTRAL DECOT ATTOMAE CENTERY TROCKANTS TOWN			\$3,147,792			\$3,147,792
Rosa Parks LCtr CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT	<del>\$0,211,102</del>		\$129,431	\$129,431
NOSA FAIRS LECT CSFF	EARLY CHILDHOOD DEVELOPMENT Total	Camornia Si S - Fartbay	EARLY CHILDHOOD DEVELOTIVIEW			\$129,431	\$129,431
Rosa Parks LCtr CSPP Total	EARLT CHIEDHOOD DEVELOFINENT TOTAL					\$129,431	\$129,431
ROSCOE EL	A VEAD OLD TV DDOCDAM	Township and Mindows about Free	4 YEAR OLD TK PROGRAM	\$1.44 CE4		\$123,431	\$141,651
ROSCOE EL	4 YEAR OLD TK PROGRAM Tabel	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	AFT C-b Fdv.QC-f-b-/ACFC) CURRI	AFTERCOLOGI PROCESSASC	\$141,651	ć22 C25		
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$22,635		\$22,635
	AFTERSCHOOL PROCESSASS Tabel	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$101,211		\$101,211
	AFTERSCHOOL PROGRAMS Total	TCD !!!	40TC 200 CD 444	45.000	\$123,846		\$123,846
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	2.6.21.2.6.11112/2/2/201		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$229,097	\$229,097
	CAFETERIA Total	0 111 0 0	CANADUS AIDES	446 704		\$229,097	\$229,097
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784	***		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,065		\$2,065
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$12,583		\$12,583
			PARENT INVOLVEMENT		\$20,767		\$20,76
			TEACHER ASSISTANTS		\$66,893		\$66,893
			TEACHERS		\$233,758		\$233,758
			PARENT INVOLVEMENT		\$6,347		\$6,347

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROSCOE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$399,861		\$399,861
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031	. ,		\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,183			\$1,183
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,308			\$5,308
			CUSTODIANS	\$167,813			\$167,813
			GENERAL SUPPLIES	\$10,645			\$10,645
							\$10,643
			INSTRUCTIONAL MATERIALS	\$9,952			
			NURSES	\$22,682			\$22,682
			PSYCHOLOGISTS	\$5,983			\$5,983
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,812,975			\$2,812,975
			TELEPHONE	\$250			\$250
			TEMPORARY PERSONNEL ACCOUNT	\$14,102			\$14,102
	GENERAL SCHOOL PROGRAM Total			\$3,448,447			\$3,448,447
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$4,528		\$4,528
	GRANTS - SITE DETERMINED NEEDS Total				\$4,528		\$4,528
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$759		\$759
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,394		\$3,394
	INDIRECT COST Total				\$4,153		\$4,153
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$231,226		\$231,226
	SPECIAL EDUCATION Total	Spea Special Bay 110gram	SI ED TENOTIER SI EGINE DITI I ROGINIAI		\$512,320		\$512,320
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	7312,320		\$5,598
	TARGETED STODERT FOR GEATION	Proportionality-Campus Aides		\$69,846			\$69,846
		Targeted Student Population	ADVISORS/COORDINATORS				
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,295			\$2,295 \$744
			DIFFERENTIALS/LONGEVITIES	\$744			
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,834
			INSTRUCTIONAL MATERIALS	\$25,676			\$25,676
			LIBRARY AIDES	\$24,627			\$24,627
			PARENT INVOLVEMENT	\$8,897			\$8,897
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,621			\$3,621
			TEACHER ASSISTANTS	\$72,848			\$72,848
			TEACHERS	\$4,590			\$4,590
			TEMPORARY PERSONNEL ACCOUNT	\$4,410			\$4,410
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,323			\$6,323
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$293,368			\$293,368
ROSCOE EL Total				\$3,945,612	\$1,044,708	\$229,097	\$5,219,417
ROSCOMARE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	io. ichierane/itto reduiter sup		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	757,021		\$92,887	\$92,887
	CAFETERIA Total	Care i a Care WKI3-3/b/ 1-3cii	On ETEMA			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides Spee Brogs	CAMPUS AIDES	\$16,784		372,007	\$16,784
		Campus Aides-Spec Progs	CAIVIF US AIDES				
	CAMPUS AIDES Total	CDED Deverties	DONATIONS	\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,000			\$1,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$828			\$828
			CLERICAL SUPPORT	\$147,000			\$147,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROSCOMARE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$3,851			\$3,851
			CUSTODIANS	\$135,248			\$135,248
			DIFFERENTIALS/LONGEVITIES	\$1,492			\$1,492
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$7,310			\$7,310
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$8,278			\$8,278
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$32,610			\$32,610
			TEACHERS	\$1,929,559			\$1,929,559
			TEMPORARY PERSONNEL ACCOUNT	\$9,460			\$9,460
	GENERAL SCHOOL PROGRAM Total			\$2,484,929			\$2,484,929
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$96		\$96
	GRANTS - SITE DETERMINED NEEDS Total				\$96		\$96
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	SPECIAL EDUCATION Total				\$162,473		\$162,473
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,200			\$4,200
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$214			\$214
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$25,642			\$25,642
ROSCOMARE EL Total	TARGETED STOPERTY OF GEATION TOWN			\$2,561,376	\$162,569	\$92,887	\$2,816,832
Rosemont Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	7-/00-/010	7_0_00	\$1,434,879	\$1,434,879
NOSEMBINE AVE ELE	EARLY CHILDHOOD DEVELOT MENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total	Cinia Dev Other Exp etts	EARLY CHILDHOOD BEVELOT MENT			\$1,505,714	\$1,505,714
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,412		<b>\$1,505,71</b> 4	\$13,412
	REASONABLE ACCOMMODATIONS Total	recust econi sul peni muns sens	NEX BOTA TOLE / TOCOTATIONS	\$13,412			\$13,412
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$13,412	\$47,796		\$47,796
	SI ECIAL EDUCATION	Spearreschoorrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$97,948		\$97,948
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total	3FED-3CHOOL ALLOC-CONFLIANCE	SFED-ALLOCATION TO SCHOOLS FOR COMFLIANCE		\$145,999		\$145,999
Rosemont Ave EEC Total	SPECIAL EDUCATION Total			\$13,412	\$145,999	\$1,505,714	\$1,665,125
	AFTERCOLOGI PROCESAMS	AFT Cab Edu 9 Cafatu / ACEC) LAD C	AFTERCOLOGI PROCRAMO	\$13,412		71,303,714	
ROSEMONT EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,547		\$73,547
	AFTERSCHOOL PROGRAMS Total	TCD !!!	4075 000 00 444	624.024	\$73,547		\$73,547
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	2.6.712.6.1112/2/72.1		\$34,021		4444	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$264,148	\$264,148
	CAFETERIA Total			4		\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL		\$66,621		\$66,621
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$3,708		\$3,708
			NURSES		\$68,043		\$68,043
			PARENT INVOLVEMENT		\$9,059		\$9,059
			PSYCHOLOGISTS		\$47,854		\$47,854
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,990		\$2,990
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$188,358		\$188,358
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$175,112			\$175,112

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROSEMONT EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$572			\$572
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,634			\$3,634
			CUSTODIANS	\$141,790			\$141,790
			GENERAL SUPPLIES	\$5,746			\$5,746
			INSTRUCTIONAL MATERIALS	\$4,848			\$4,848
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$25,573			\$25,573
			TEACHERS	\$1,413,406			\$1,413,406
			TEMPORARY PERSONNEL ACCOUNT	\$7,436			\$7,436
	GENERAL SCHOOL PROGRAM Total			\$1,953,780			\$1,953,780
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$2,304		\$2,304
	GRANTS - SITE DETERMINED NEEDS Total	in the second se			\$2,304		\$2,304
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,466		\$2,466
	INDIRECT COST Total				\$2,466		\$2,466
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
		SpEd-Special Day Program	SPED-FACTOR TO SCHOOLS FOR COMPLIANCE  SPED-TEACHER-SPECIAL DAY PROGRAM		\$337,553		\$337,553
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHER-SFECIAL DAT FROGRAM		\$727,527		\$337,533 \$ <b>727,527</b>
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	ĆE EOR	\$121,521		\$5,598
	TARGETED STODENT POPULATION	Proportionality-Campus Aides		\$5,598			
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$117,649			\$117,649
		TCD Downstel Franciscost	INSTRUCTIONAL MATERIALS	\$1			\$1
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,053			\$4,053
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
	TARRETTE STUDENT DONUM ATION TO A		LIBRARY AIDES	\$13,510			\$13,510
DOCEMONIT EL TOTAL	TARGETED STUDENT POPULATION Total			\$142,831	¢004 202	¢2C4 140	\$142,831
ROSEMONT EL Total				\$2,147,416	\$994,202	\$264,148	
ROSEWOOD EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,374		\$7,374
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$3,976		\$3,976
			LIBRARY AIDES		\$24,627		\$24,627
			PARENT INVOLVEMENT		\$10,000		\$10,000
			TEACHERS		\$5,000		\$5,000
			TRANSPORTATION		\$5,000		\$5,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$840		\$840
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$46,900		\$46,900
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$565			\$565
			CLERICAL SUPPORT	\$129,488			\$129,488
			CUSTODIAL SUPPLIES	\$3,319			\$3,319
			CUSTODIANS	\$135,248			\$135,248
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			GENERAL SUPPLIES	\$3,833			\$3,833
			INSTRUCTIONAL MATERIALS	\$3,264			\$3,264
			NURSES	\$22,681			\$22,681
			NURSES PSYCHOLOGISTS	\$22,681 \$5,982			\$22,681 \$5,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROSEWOOD EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,181,359			\$1,181,359
			TEMPORARY PERSONNEL ACCOUNT	\$6,886			\$6,886
	GENERAL SCHOOL PROGRAM Total			\$1,687,437			\$1,687,437
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$640		\$640
	GRANTS - SITE DETERMINED NEEDS Total				\$640		\$640
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,328			\$42,328
	REASONABLE ACCOMMODATIONS Total			\$42,328			\$42,328
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$224,456		\$224,456
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,686		\$186,686
	SPECIAL EDUCATION Total	D 11 11 0 A11	CANADUS AIDES	Å5 500	\$569,727		\$569,727
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$739			\$739
			INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS	\$2,382 \$25,302			\$2,382 \$25,302
		TSD Parantal Engagement	TEACHER ASSISTANTS PARENT INVOLVEMENT	\$25,302			\$25,302 \$1,338
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,338			\$1,520
		13P-Pei Pupii School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,320			\$500
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$50,989			\$50,989
ROSEWOOD EL Total	TARGETED STODERT FOR GEATION FORM			\$1,831,559	\$617,267	\$92,887	\$2,541,713
ROWAN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total	, , , , , , , , , , , , , , , , , , ,		\$121,291			\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$406,158	\$406,158
	CAFETERIA Total					\$406,158	\$406,158
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL MATERIALS		\$18,574		\$18,574
			NURSES		\$90,724		\$90,724
			PSYCHOLOGISTS		\$47,854		\$47,854
		05 11010 74 6 1 5	TEACHER ASSISTANTS		\$261,662		\$261,662
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,613		\$8,613
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 101 10	ADAMMICTO ATORS (POINTING AND ASSISTANT ROUNCIS :: 2)	0464.00	\$542,619		\$542,619
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,576			\$1,576
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIANS	\$6,239			\$6,239
			CUSTODIANS  CENERAL CURRUES	\$177,377			\$177,377
			GENERAL SUPPLIES	\$14,875			\$14,875
			INSTRUCTIONAL MATERIALS	\$12,960			\$12,960
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PHYSICAL EDUCATION TEACHER INCENTIVE PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,889 \$5,982 \$113,309			\$5,982 \$113,309

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROWAN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$19,250			\$19,250
	GENERAL SCHOOL PROGRAM Total			\$4,513,482			\$4,513,482
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$484,809		\$484,809
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$157,122		\$157,122
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$221,583		\$221,583
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,033		\$8,033
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$699,428		\$699,428
	SPECIAL EDUCATION Total				\$1,905,905		\$1,905,90
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091			\$115,093
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$23,168			\$23,168
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,373			-\$8,373
			INSTRUCTIONAL AIDES	\$42,659			\$42,659
			INSTRUCTIONAL MATERIALS	\$10,076			\$10,076
			LIBRARY AIDES	\$24,627			\$24,627
			PARENT INVOLVEMENT	\$1,000			\$1,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,790			\$11,790
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,453			\$8,453
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
		131 Tel Tupii Senool7illocutio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,62
	TARGETED STUDENT POPULATION Total		LIDITATE AIDES	\$350,003			\$350,003
ROWAN EL Total	TARGETED STODERT FOR GEATION FORM			\$5,102,892	\$2,509,157	\$406,158	\$8,018,207
ROYBAL LC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Financial Service	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,102,632	\$5,686	7400,130	\$5,686
ROTBALLC	ADOLI EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAINS				\$3,637		\$3,637
		Perkins PD-Financial Services	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS				
		Perkins TR-Financial Services	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	¢00,633	\$400		\$400
	ADJUT EDUCATION (DECIONAL OCCUPATIONAL CENTER (DROCRAMS Tabel	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622	ćo 722		\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Cofe Ed Cofe Million C/D/T Cole	CAFETERIA	\$98,622	\$9,723	Ć452.000	\$108,345
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$453,988	\$453,988
	CAFETERIA Total	0 111 0 0	CANADUS AIDES	6472.760		\$453,988	\$453,988
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$172,760			\$172,760
	CAMPUS AIDES Total			\$172,760			\$172,760
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$30,277		\$30,277
			CLERICAL SUPPORT		\$44,272		\$44,272
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$18,556		\$18,556
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,248		\$4,248
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$328,341		\$328,341
			TRANSPORTATION		\$6,400		\$6,400

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROYBAL LC	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$9,930		\$9,930
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$752,239		\$752,239
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$137,191			\$137,191
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,889			\$172,889
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,169			\$1,169
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,959			\$1,959
			CLERICAL SUPPORT	\$303,193			\$303,193
			COUNSELING TIME (REGISTRATION)	\$6,993			\$6,993
			COUNSELORS	\$222,182			\$222,182
			CUSTODIAL SUPPLIES	\$11,945			\$11,945
			CUSTODIANS	\$428,101			\$428,101
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$19,601			\$19,601
			INSTRUCTIONAL MATERIALS	\$23,188			\$23,188 \$22,681
			NURSES	\$22,681 \$11,963			\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM				\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$31,054 \$3,542			\$31,052
			TEACHERS	\$3,658,182			\$3,658,182
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,612			\$4,612
			TEACHERS - ACADEMIC BIT ERENTIALS  TEACHERS - LIBRARY MEDIA	\$113,404			\$113,404
			TEMPORARY PERSONNEL ACCOUNT	\$18,448			\$18,448
	GENERAL SCHOOL PROGRAM Total		TENTI CIVILLI LEGGONIE / CCCCIVI	\$5,293,964			\$5,293,964
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	ψο,Ξοο,σοι.	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	Qlty Educ Invstmnt Act-Waiver	COACHES INSTRUCTIONAL		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$423,039			\$423,039
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$423,039			\$423,039
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,320,609		\$1,320,609
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$458,869		\$458,869
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$321,079		\$321,079
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,539		\$11,539
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$975,057		\$975,057
	SPECIAL EDUCATION Total				\$3,087,153		\$3,087,153
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$57,596			\$57,596
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,191			\$137,191
			CLERICAL SUPPORT	\$46,025			\$46,025
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,449			\$118,449
			INSTRUCTIONAL MATERIALS	\$30,493			\$30,493
		TCD Descriptor 5	TEACHER ASSISTANTS	\$35,720			\$35,720
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,813			\$10,813
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$9,597			\$9,597 \$32,565
			CUSTODIANS TEACHERS	\$32,565 \$35,850			\$32,565
	TARGETED STUDENT POPULATION Total		ILACTERS	\$35,850 \$586,077			\$35,850 \$586,077
ROYBAL LC Total	IANGLILD STUDENT POPULATION TOTAL			\$6,662,997	\$3,909,748	\$453,988	\$11,026,733
ROYBAL-ALLARD EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	43,303,140	7-33,366	\$45,362
NO I DAL-ALLAND EL	ARTS PROGRAM  ARTS PROGRAM Total	13r-itilierant Arts Teather Sup	ANTO FINOUNAINI	\$45,362 \$45,362			\$45,362 \$45,362

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ROYBAL-ALLARD EL	CAFETERIA Total					\$226,607	\$226,607
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,117,198			\$1,117,198
	DUAL LANGUAGE PROGRAM Total			\$1,117,198			\$1,117,198
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$13,578		\$13,578
			COACHES INSTRUCTIONAL		\$115,091		\$115,091
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL MATERIALS		\$20,010		\$20,010
			PARENT INVOLVEMENT		\$12,978		\$12,978
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$131,278		\$131,278
			TEACHERS		\$18,884		\$18,884
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,830		\$5,830
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$367,290		\$367,290
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,094			\$1,094
			CLERICAL SUPPORT	\$132,066			\$132,066
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			CUSTODIAL SUPPLIES	\$5,000			\$5,000
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,000			\$10,000
			INSTRUCTIONAL MATERIALS	\$10,000			\$10,000
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$48,791			\$48,791
			TEACHERS	\$1,439,824			\$1,439,824
			TEMPORARY PERSONNEL ACCOUNT	\$32,076			\$32,076
	GENERAL SCHOOL PROGRAM Total			\$2,015,405			\$2,015,405
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$3,680		\$3,680
	GRANTS - SITE DETERMINED NEEDS Total				\$3,680		\$3,680
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	. ,		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$96,054		\$96,054
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$193,432		\$193,432
	SPECIAL EDUCATION Total	, , , ,			\$782,139		\$782,139
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091			\$115,091
		,	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$21,487			\$21,487
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$15,081			\$15,081
			TEACHER ASSISTANTS	\$18,754			\$18,754
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,744			\$5,744
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$198,773			\$198,773
ROYBAL-ALLARD EL Total				\$3,422,340	\$1,153,109	\$226,607	\$4,802,056
RUSSELL EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302			\$283,302
	4 YEAR OLD TK PROGRAM Total			\$283,302			\$283,302
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$219,588	\$219,588
		1	I			, -,	, -,

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
RUSSELL EL	CAFETERIA Total					\$219,588	\$219,588
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	700,010	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$28,456		\$28,456
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$2,532		\$2,532
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$25,649		\$25,649
			NURSES		\$90,726		\$90,726
			PARENT INVOLVEMENT		\$6,252		\$6,252
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS TEACHERS		\$187,540 \$9,176		\$187,540
							\$9,176
		CE NCID T4 Cel Demant landarit	TRANSPORTATION		\$12,950		\$12,950
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$9,757		\$9,757
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			4100	\$614,691		\$614,691
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,375			\$1,375
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,608			\$6,608
			CUSTODIANS	\$174,174			\$174,174
			GENERAL SUPPLIES	\$13,328			\$13,328
			INSTRUCTIONAL MATERIALS	\$11,664			\$11,664
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHERS	\$3,242,807			\$3,242,807
			TEMPORARY PERSONNEL ACCOUNT	\$20,262			\$20,262
	GENERAL SCHOOL PROGRAM Total			\$3,977,144			\$3,977,144
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total			\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$157,122		\$157,122
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$454,997		\$454,997
	SPECIAL EDUCATION Total	- F F			\$952,103		\$952,103
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , , , , , , ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
		.a.getea stadelle i opulation	CLASSIFIED OVERTIME X & Z TIME	\$3,500			\$3,500
			COACHES INSTRUCTIONAL	\$116,540			\$116,540
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			CUSTODIAL OVERTIME & RELIEF	\$3,500			\$3,500
			DIFFERENTIALS/LONGEVITIES	\$3,276			\$3,276
				\$3,276			\$3,276
		TCD Derental Engagement	INSTRUCTIONAL MATERIALS				
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,027			\$10,027
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
RUSSELL EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$396,761			\$396,761
RUSSELL EL Total				\$4,804,523	\$1,627,427	\$219,588	\$6,651,538
RUSSELL G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$277			\$277
			GENERAL SUPPLIES	\$2,329			\$2,329
			INSTRUCTIONAL MATERIALS	\$2,192			\$2,192
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$666,255			\$666,255
	GENERAL SCHOOL PROGRAM Total			\$692,298			\$692,298
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,102			\$71,102
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,329			\$2,329
	MAGNET SCHOOL RESOURCES Total			\$73,431			\$73,431
RUSSELL G/HA MAG Total				\$765,729			\$765,729
Russell SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
D	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Russell SPS Total				1		\$129,431	\$129,431
S SHORES PER ARTS MG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total	0.5.510.5.341610.75.51	OA FETTERIA	\$22,681		ć02.007	\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAPETERIA Total	Communa Airles Comma Donner	CANADIJC AIDEC	646.704		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total  GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	<b>\$16,784</b> \$157,027			<b>\$16,784</b> \$157,027
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF	\$137,027			\$137,027
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,976			\$3,976
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,245			\$8,245
			INSTRUCTIONAL MATERIALS	\$17,760			\$17,760
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$45,936			\$45,936
			TEACHERS	\$2,079,968			\$2,079,968
			TEMPORARY PERSONNEL ACCOUNT	\$10,670			\$10,670
	GENERAL SCHOOL PROGRAM Total			\$2,641,773			\$2,641,773
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$192		\$192
	GRANTS - SITE DETERMINED NEEDS Total				\$192		\$192
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$118,384			\$118,384
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$8,245			\$8,245
	MAGNET SCHOOL RESOURCES Total			\$126,629			\$126,629
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	SPECIAL EDUCATION Total				\$227,963		\$227,963
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,050			\$1,050
			INSTRUCTIONAL MATERIALS	\$2,877			\$2,877
			TEACHER ASSISTANTS	\$17,862			\$17,862
			TEACHERS	\$11,341			\$11,341
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,552			\$1,552
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$55,810	4000	4	\$55,810
S SHORES PER ARTS MG Total SALVIN SP ED CTR	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	<b>\$2,863,677</b> \$22,681	\$228,155	\$92,887	<b>\$3,184,719</b> \$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SALVIN SP ED CTR	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$146,996	\$146,996
	CAFETERIA Total					\$146,996	\$146,996
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>V20):0</b> :	\$8,473		\$8,473
		02 (1025 11 50)(00)5	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			INSTRUCTIONAL MATERIALS		\$1,392		\$1,392
			PSYCHOLOGISTS PSYCHOLOGISTS		\$47,854		\$47,854
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,122		\$1,122
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLB 11 3CII-Farent invinint	PARENT INVOLVENIENT		\$70,686		\$70,686
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,296		\$1,296
	GRANTS - SITE DETERMINED NEEDS Total	13A-LEF-LITTILE LIIG FTOTCHCY	CENTIFICATED SOFFEEIMENTAL TIME (X 2 & FROT DEVELOFMENT)		\$1,296		\$1,296
		Coh Advison Commo Eva Cons Ed	DADENT INVOLVENTALIT				
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36 <b>\$36</b>
	PARENT INVOLVEMENT Total	S 51 011 6 1/2 /7 6 1	COED CUEDICAL CUIDOOT COED CENTERS		\$36		
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$149,509		\$149,509
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ACCISTANTS		\$163,471		\$163,471
		SpEd-Assistants	SPED-ASSISTANTS		\$939,230		\$939,230
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$1,258,708		\$1,258,708
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,390,759		\$1,390,759
		Support to Sp Ed School	CUSTODIAL SUPPLIES	\$3,199			\$3,199
			CUSTODIANS	\$342,524			\$342,524
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,787		\$10,787
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,211		\$2,211
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$202		\$202
	SPECIAL EDUCATION Total			\$345,723	\$3,922,209		\$4,267,932
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			INSTRUCTIONAL MATERIALS	\$9,309			\$9,309
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$967			\$967
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
	TARGETED STUDENT POPULATION Total			\$42,594			\$42,594
SALVIN SP ED CTR Total				\$427,782	\$3,994,227	\$146,996	\$4,569,005
SAN ANTONIO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total	, , , , , , , , , , , , , , , , , , ,		\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	723,02		\$162,989	\$162,989
	CAFETERIA Total	22.2.2.2.2.2.4				\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ţ_0_,505	\$16,784
	CAMPUS AIDES Total	cumpus riaces specificati		\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Орегалона-зен т оз	TACILITIES MAINTENANCE/OF ENATIONS	\$32,565			\$32,565
		CE NCI P T1 Schools	ADVICORS/COORDINATORS	332,303	\$67.46E		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS  CERTIFICATED SURPLEMENTAL TIME (V.7.8, DROE DEVELOPMENT)		\$67,465 \$14,784		\$67,465 \$14,784
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$19,596		\$19,596
			LIBRARY AIDES		\$24,627		\$24,627
			PARENT INVOLVEMENT		\$6,057		\$6,057
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			TEACHER ASSISTANTS		\$189,694		\$189,694
			TEACHERS		\$14,229		\$14,229
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,413		\$6,413

IERAL SCHOOL PROGRAM Total RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total PECIAL EDUCATION	T3A-LEP-Limited Eng Profcncy  SpEd-Assistants SpEd-Assistants-Moderate To Se SpEd-Preschool Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES  CUSTODIANS  GENERAL SUPPLIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHERS  TEMPORARY PERSONNEL ACCOUNT  TEACHERS  SPED-ASSISTANTS  SPED-ASSISTANTS	\$159,921 \$881 \$147,000 \$4,717 \$135,248 \$8,211 \$7,136 \$22,681 \$5,982 \$67,277 \$2,132,520 \$13,442 \$2,705,016	\$4,144 \$4,144		\$159,921 \$881 \$147,000 \$4,717 \$135,248 \$8,211 \$7,136 \$22,681 \$5,982 \$67,277 \$2,132,520 \$13,442 \$2,705,016 \$4,144
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS TEMPORARY PERSONNEL ACCOUNT TEACHERS SPED-ASSISTANTS	\$147,000 \$4,717 \$135,248 \$8,211 \$7,136 \$22,681 \$5,982 \$67,277 \$2,132,520 \$13,442			\$147,000 \$4,717 \$135,248 \$8,217 \$7,136 \$22,687 \$5,982 \$67,277 \$2,132,520 \$13,442 \$2,705,010
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	CUSTODIAL SUPPLIES  CUSTODIANS  GENERAL SUPPLIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHERS  TEMPORARY PERSONNEL ACCOUNT  TEACHERS  SPED-ASSISTANTS	\$4,717 \$135,248 \$8,211 \$7,136 \$22,681 \$5,982 \$67,277 \$2,132,520 \$13,442			\$4,71: \$135,246 \$8,21: \$7,136 \$22,68: \$5,98: \$67,27: \$2,132,520 \$13,44: \$2,705,010
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	CUSTODIANS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS TEMPORARY PERSONNEL ACCOUNT TEACHERS SPED-ASSISTANTS	\$135,248 \$8,211 \$7,136 \$22,681 \$5,982 \$67,277 \$2,132,520 \$13,442			\$135,24 \$8,21: \$7,13 \$22,68: \$5,98: \$67,27: \$2,132,52! \$13,44: \$2,705,01
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS TEMPORARY PERSONNEL ACCOUNT  TEACHERS SPED-ASSISTANTS	\$8,211 \$7,136 \$22,681 \$5,982 \$67,277 \$2,132,520 \$13,442			\$8,21: \$7,136 \$22,68: \$5,98: \$67,27: \$2,132,520 \$13,44: \$2,705,016
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS TEMPORARY PERSONNEL ACCOUNT  TEACHERS SPED-ASSISTANTS	\$7,136 \$22,681 \$5,982 \$67,277 \$2,132,520 \$13,442			\$7,136 \$22,68: \$5,982 \$67,277 \$2,132,520 \$13,442 \$2,705,010
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS TEMPORARY PERSONNEL ACCOUNT TEACHERS SPED-ASSISTANTS	\$22,681 \$5,982 \$67,277 \$2,132,520 \$13,442			\$22,681 \$5,982 \$67,277 \$2,132,520 \$13,442 <b>\$2,705,01</b> 6
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS TEMPORARY PERSONNEL ACCOUNT TEACHERS SPED-ASSISTANTS	\$5,982 \$67,277 \$2,132,520 \$13,442			\$5,982 \$67,277 \$2,132,520 \$13,442 <b>\$2,705,016</b>
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS TEMPORARY PERSONNEL ACCOUNT TEACHERS SPED-ASSISTANTS	\$67,277 \$2,132,520 \$13,442			\$67,277 \$2,132,520 \$13,442 <b>\$2,705,01</b> 6
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	TEACHERS TEMPORARY PERSONNEL ACCOUNT TEACHERS SPED-ASSISTANTS	\$2,132,520 \$13,442			\$2,132,520 \$13,442 <b>\$2,705,016</b>
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	TEMPORARY PERSONNEL ACCOUNT  TEACHERS  SPED-ASSISTANTS	\$2,132,520 \$13,442			\$13,442 <b>\$2,705,01</b> 6
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	TEACHERS  SPED-ASSISTANTS				\$2,705,016
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$2,705,016			
RANTS - SITE DETERMINED NEEDS INTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS				
NTS - SITE DETERMINED NEEDS Total	SpEd-Assistants SpEd-Assistants-Moderate To Se					
PECIAL EDUCATION	SpEd-Assistants-Moderate To Se					\$4,144
		SPED-ASSISTANTS		\$322,744		\$322,744
				\$54,663		\$54,663
	·	SPED-ASSISTANTS-PRESCHOOL		\$207,915		\$207,915
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$209,208		\$209,208
	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$444,253		\$444,253
CIAL EDUCATION Total	Specification and the			\$1,354,478		\$1,354,478
	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, -, -, -, -, -, -, -, -, -, -, -, -, -,		\$5,598
						\$68,838
	Tengener etterent i openeren					\$67,262
						\$26,650
						-\$9,917
						\$36,967
	TSP-Parental Engagement					\$6,081
						\$68,838
	151 Year apin beniber / modulie					\$1,279
						-\$11,017
						\$24,627
GETED STUDENT POPULATION Total		LIBIO INT. PROCES				\$285,206
GETED STODERT FOR GEATHOR TOWN				\$1,762,641	\$162,989	\$5,161,054
OLINSFLING SUPPORT	6-12 Counselors-Sal	COLINSFLORS		. , . , .	, , , , , , ,	\$22,159
	0 12 Counsciols Sui	COUNTECONO				\$22,159
	CE NCI P T1 Schools	CERTIFICATED SUBDIFMENTAL TIME /V 7 & DROE DEVELORMENT\	322,139	\$1.262		\$1,362
DENAL AND STATE COMPENSATORY PROGRAMS	CE-NCED 11 3CHOOKS					\$27,584
						\$9,860
						\$750
	CF-NCLR T1 Sch-Parent Invimnt					\$638
						\$63,334
EDAL AND STATE COMPENSATORY DROGRAMS Total	CE-TI-A-G COURSEIOI-SCII	COUNTLLONS - PUPIL SERVICES & ATTENDANCE (PSA)				\$103,528
	T2A LED Limited Eng Professy	CERTIFICATED CURRIENTAL TIME /V 7 & DROE DEVELORMENT\				\$496
	15A-LEP-LIMITED ENG PROTONCY	CENTIFICATED SUPPLEINIENTAL THINE (A Z & PROF DEVELOPINENT)				
	Cont Cohe Cumpling Cohe	ODTIONS DECCEAM	Ć4 145	\$496		\$496
PHONO PROGRAM						\$4,145
						\$939,628
						\$33,125
						\$1,136
						\$832
WONG DDG GD 444 7 1 1	TPA-Opp & Cont Schs	OPTIONS PROGRAM	· ·			\$47
	6.514	COED COTIONS	\$978,913	4		\$978,913
PECIAL EDUCATION						\$54,663 \$574
GI DU JIN PT	RECETED STUDENT POPULATION  RECETED STUDENT POPULATION Total  UNSELING SUPPORT  ISSELING SUPPORT Total  DERAL AND STATE COMPENSATORY PROGRAMS  RAL AND STATE COMPENSATORY PROGRAMS Total  ANTS - SITE DETERMINED NEEDS  ITS - SITE DETERMINED NEEDS	RECETED STUDENT POPULATION Proportionality-Campus Aides Targeted Student Population  TSP-Parental Engagement TSP-Per Pupil School Allocatio  ETED STUDENT POPULATION Total  UNSELING SUPPORT 6-12 Counselors-Sal  SERIAL AND STATE COMPENSATORY PROGRAMS CE-NCLB T1 Schools  CE-NCLB T1 Schools  CE-TI-A-G Counselor-Sch  RAL AND STATE COMPENSATORY PROGRAMS Total ANTS - SITE DETERMINED NEEDS T3A-LEP-Limited Eng Profcncy ITS - SITE DETERMINED NEEDS Cont. Schs-Supplies-Schs Cont. Schs-Sal/Ben/Trans-Schs Custodians-Per Pupil-Cont E Sc Oper Mt1-Contin Schs Opp.Sch-Sal/Ben/Trans-Schs TPA-Opp & Cont Schs DNS PROGRAM Total	RGETED STUDENT POPULATION Proportionality-Campus Aides ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) ADVISORS/COORDINATORS CERTIFICATED SUPPLEMENTAL TIME (X 2 & PROF DEVELOPMENT) EMPLOYEE BENEFITYS,ADUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS TSP-Parental Engagement TSP-Parental Engagement TSP-Per Pupil School Allocatio ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS) CLASSIFIED OVERHIME X & Z TIME EMPLOYEE BENEFITYS,ADUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS LIBRARY AIDES ETED STUDENT POPULATION Total  UNSELING SUPPORT 6-12 Counselors-Sal COUNSELORS ESSELING SUPPORT Total  UNSELING SUPPORT Total  CE-NCLB T1 Schools CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT TRANSPORTATION CE-NCLB T1 Schools CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) TRANSPORTATION CE-NCLB T1 Schools CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) TRANSPORTATION CE-NCLB T1 Schools C	Proportionality-Campus Aides	Proportionality-Campus Aides	Proportionality-Campus Aides   CAMPUS-AIDES   \$5,558

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN ANTONIO HS	SPECIAL EDUCATION Total				\$55,237		\$55,237
	TARGETED STUDENT POPULATION	Targeted Student Population	CAMPUS AIDES	\$22,376			\$22,376
			CLASSIFIED OVERTIME X & Z TIME	\$5,000			\$5,000
			INSTRUCTIONAL MATERIALS	\$13,020			\$13,020
			PARENT INVOLVEMENT	\$900			\$900
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,214			\$1,214
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,539			\$2,539
	TARGETED STUDENT POPULATION Total			\$49,500			\$49,500
SAN ANTONIO HS Total				\$1,050,572	\$159,261		\$1,209,833
SAN ANTONIO M/SC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$251	. ,		\$251
		Centeral Fana Sonoci Frogram	GENERAL SUPPLIES	\$2,176			\$2,176
			INSTRUCTIONAL MATERIALS	\$2,048			\$2,048
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$588,932			\$588,932
	CENEDAL SCHOOL DROCRAM Total		TEACHERS	\$611,112			\$611,112
	GENERAL SCHOOL PROGRAM Total MAGNET SCHOOL RESOURCES	TIIDG-Magnet Scho	MAGNET SCHOOL RESOURCES	\$66,160			\$66,16
	WINDINET SCHOOL RESOURCES	TIIPG-Magnet-Schs Discretionar	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$2,176			\$65,150
	MACNET COURSE DESCUREES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES				
CAN ANTONIO MAIGC MAG T-A-I	MAGNET SCHOOL RESOURCES Total			\$68,336			\$68,336
SAN ANTONIO M/SC MAG Total		222216 /2		\$679,448		4	\$679,448
San Fernando EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,819,882	\$1,819,882
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$8,400	\$8,400
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,893,117	\$1,893,11
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total				\$171,458		\$171,458
San Fernando EEC Total					\$171,458	\$1,893,117	\$2,064,575
SAN FERNANDO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$341,858	\$341,858
	CAFETERIA Total					\$341,858	\$341,858
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,006,941			\$1,006,941
	DUAL LANGUAGE PROGRAM Total	, , , , , ,		\$1,006,941			\$1,006,941
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+0</del> 2,000	\$4,588		\$4,588
			INSTRUCTIONAL MATERIALS		\$25,195		\$25,195
			PARENT INVOLVEMENT		\$12,829		\$12,829
			PSYCHOLOGISTS PSYCHOLOGISTS		\$47,854		\$47,854
					\$159,423		\$159,423
			TEACHER ASSISTANTS TEACHERS		\$159,423		\$159,423
		CE NCI D T1 Ceb Devent Invigent					
	FEDERAL AND STATE COMMENCATORY PROCESSASS T-4-1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,962		\$5,962
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Coursed Fired Cohool Process	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	6160 701	\$375,606		\$375,606
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,056			\$1,056
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,671			\$4,671
			CUSTODIANS	\$138,559			\$138,559
			GENERAL SUPPLIES	\$9,707			\$9,707

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
SAN FERNANDO EL	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$8,944		\$8,944
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441		\$81,441
			TEACHERS	\$1,616,690		\$1,616,690
			TEMPORARY PERSONNEL ACCOUNT	\$12,562		\$12,562
	GENERAL SCHOOL PROGRAM Total			\$2,210,077		\$2,210,077
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294		\$2,294
			INSTRUCTIONAL MATERIALS	\$1,322		\$1,322
	GRANTS - SITE DETERMINED NEEDS Total			\$3,616		\$3,616
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$215,073		\$215,073
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$163,989		\$163,989
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$273,315		\$273,315
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$329,747	1	\$329,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$82,480		\$82,480
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,164		\$5,164
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$189,405		\$189,405
	SPECIAL EDUCATION Total			\$1,259,173		\$1,259,173
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278		\$117,278
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,347		\$15,347
			CLASSIFIED OVERTIME X & Z TIME	\$1,500		\$1,500
			CUSTODIAL OVERTIME & RELIEF	\$1,500		\$1,500
			CUSTODIAL SUPPLIES	\$1,150		\$1,150
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$19,234		\$19,234
			PARENT INVOLVEMENT	\$1,500		\$1,500
			TEACHER ASSISTANTS	\$18,754		\$18,754
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,997		\$5,997
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$204,876		\$204,876
SAN FERNANDO EL Total				\$3,669,214 \$1,638,395	\$341,858	\$5,649,467
SAN FERNANDO M/SC MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$773		\$773
			GENERAL SUPPLIES	\$6,749		\$6,749
			INSTRUCTIONAL MATERIALS	\$8,734		\$8,734
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573		\$49,573
			TEACHERS	\$1,464,667		\$1,464,667
	GENERAL SCHOOL PROGRAM Total			\$1,530,496		\$1,530,496
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$70,804		\$70,804
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,749		\$6,749
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085		\$9,085
	MAGNET SCHOOL RESOURCES Total			\$86,638		\$86,638
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850		\$35,850
SAN FERNANDO M/SC MG Total				\$1,652,984		\$1,652,984
SAN FERNANDO MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$396,750	\$396,750
	CAFETERIA Total				\$396,750	\$396,750
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$60,674	7555,50	\$60,674
	CAMPUS AIDES Total			\$60,674		\$60,674
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$107,550		\$107,550
	DUAL LANGUAGE PROGRAM Total	,		\$107,550		\$107,550
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
				+,550	1	\$872

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
SAN FERNANDO MS	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$9,630		\$9,630
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$6,242		\$6,242
			TEACHER ASSISTANTS		\$27,150		\$27,150
			TEACHERS		\$437,788		\$437,788
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,755		\$7,755
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$546,164		\$546,164
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,952	, , , ,		\$169,952
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,208			\$1,208
			CLERICAL SUPPORT	\$202,423			\$202,423
			COUNSELING TIME (REGISTRATION)	\$3,872			\$3,872
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$6,533			\$6,533
			CUSTODIANS	\$231,249			\$231,249
			FINANCIAL MANAGERS	\$27,790			\$27,790
			GENERAL SUPPLIES	\$17,272			\$17,272
			INSTRUCTIONAL MATERIALS	\$12,140			\$17,272
			NURSES	\$14,446			\$12,140
			PSYCHOLOGISTS PSYCHOLOGISTS	\$6,096			\$6,096
							\$77,900
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$2,387,365			\$2,387,365
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,142			\$2,142
			TEMPORARY PERSONNEL ACCOUNT	\$11,424			\$11,424
	GENERAL SCHOOL PROGRAM Total			\$3,288,352			\$3,288,352
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812			\$27,812
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$434,361			\$434,361
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$434,361			\$434,361
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$509,380		\$509,380
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$175,598		\$175,598
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$444,281		\$444,281
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,053		\$9,053
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$648,945		\$648,945
	SPECIAL EDUCATION Total				\$1,787,257		\$1,787,257
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$20,222			\$20,222
	-	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,000			\$6,000
			CLERICAL SUPPORT	\$66,159			\$66,159
			CUSTODIAL SUPPLIES	\$500			\$500
			INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
			PARENT INVOLVEMENT	\$464			\$464
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,615			\$6,615
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,513			\$4,513
		13r-rei rupii 3cii00i Aii0cati0	CLASSIFIED OVERTIME X & Z TIME	\$4,513			\$4,513
							\$3,029
			COUNSELING TIME (REGISTRATION)	\$5,117			
			INSTRUCTIONAL MATERIALS	\$9,918			\$9,918
			TEACHERS	\$35,850			\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN FERNANDO MS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS - LIBRARY MEDIA	\$56,703			\$56,703
	TARGETED STUDENT POPULATION Total			\$360,953			\$360,953
SAN FERNANDO MS Total				\$4,335,672	\$2,394,054	\$396,750	\$7,126,476
San Fernando MS Camp	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS Total			\$0			\$0
San Fernando MS Camp Total				\$0			\$0
SAN FERNANDO MS IAM	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$34,586			\$34,586
	CAMPUS AIDES Total	' '		\$34,586			\$34,586
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,235		\$5,235
			INSTRUCTIONAL MATERIALS		\$5,734		\$5,734
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHERS		\$222,852		\$222,852
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,817		\$3,817
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
		or in conege and career court	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		ENII EOTEE BENEFITS/NOSOSTNIENTS/T OBEIG ENII EOTEE NETNEMENTS		\$298,070		\$298,070
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240	Ç230,010		\$140,240
	CINE SCHOOL I ROSKAIN	General Fana School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$750			\$750
			CLERICAL SUPPORT	\$128,205			\$128,205
			COUNSELING TIME (REGISTRATION)	\$2,566			\$2,566
			COUNSELORS	\$100,611			\$100,611
			CUSTODIAL SUPPLIES	\$3,724			\$3,724
			CUSTODIAL SOFFEILS	\$137,047			\$137,047
				\$15,842			\$15,842
			FINANCIAL MANAGERS  GENERAL SUPPLIES				\$15,842
				\$6,919			\$7,163
			INSTRUCTIONAL MATERIALS	\$7,163			
			NURSES	\$8,235 \$3,475			\$8,235 \$3,475
			PSYCHOLOGISTS  CLUSTIFILITIES - DAY TO DAY AND LONG TERM				
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,313,877			\$1,313,877
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,221			\$1,221
			TEMPORARY PERSONNEL ACCOUNT	\$4,265			\$4,265
	GENERAL SCHOOL PROGRAM Total			\$1,920,172	4		\$1,920,172
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,184		\$1,184
	GRANTS - SITE DETERMINED NEEDS Total				\$1,184		\$1,184
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$211,494		\$211,494
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$218,894		\$218,894
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$84,347		\$84,347
	SPECIAL EDUCATION Total				\$519,262		\$519,262
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,532			\$11,532
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$100,150			\$100,150
			INSTRUCTIONAL MATERIALS	\$550			\$550
		TSP - PPS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$39,937			\$39,937
			CLERICAL SUPPORT	\$18,801			\$18,801
			TRANSPORTATION	\$268			\$268
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,204			\$3,204
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,424			\$4,424
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,010			\$4,010
			INSTRUCTIONAL MATERIALS	\$9,918			\$9,918

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN FERNANDO MS IAM	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$56,703			\$56,703
	TARGETED STUDENT POPULATION Total			\$287,367			\$287,367
SAN FERNANDO MS IAM Total				\$2,260,879	\$818,516		\$3,079,395
SAN FERNANDO SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Cabinetry Millwor	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$54,604		\$54,604
		Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$18,101		\$18,101
		Perkins Inst-System Diag Svc R	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$81,621		\$81,621
		Perkins PD-Cabinetry Millwork	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,371		\$2,371
		Perkins PD-CTSO Cabinetry Mill	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO System Diag Sv	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,229		\$3,229
		Perkins PD-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,637		\$3,637
		Perkins TR-Cabinetry Millwork	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		Perkins TR-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244			\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$197,244	\$178,081		\$375,325
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$718,363	\$718,363
	CAFETERIA Total					\$718,363	\$718,363
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408			\$79,408
	CAMPUS AIDES Total			\$79,408			\$79,408
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$28,587		\$28,587
			CLERICAL SUPPORT		\$64,820		\$64,820
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL AIDES		\$42,298		\$42,298
			INSTRUCTIONAL MATERIALS		\$35,766		\$35,766
			NURSES		\$79,386		\$79,386
			PARENT INVOLVEMENT		\$25,200		\$25,200
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$11,331		\$11,331
			TEACHERS		\$830,771		\$830,771
			TRANSPORTATION		\$3,330		\$3,330
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$21,021		\$21,021
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
		NCLB:TI Sch Improvement Cohort	ADVISORS/COORDINATORS		\$97,948		\$97,948
			CAMPUS AIDES		\$44,752		\$44,752
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$348,195		\$348,195
			CLASSIFIED OVERTIME X & Z TIME		\$3,256		\$3,256
			CLERICAL SUPPORT		\$66,159		\$66,159
			COUNSELORS		\$232,369		\$232,369
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$105,980		\$105,980
			CUSTODIAL OVERTIME & RELIEF		\$2,226		\$2,226
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$2,087		\$2,087
			GENERAL SUPPLIES		\$13,000		\$13,000
			INSTRUCTIONAL MATERIALS		\$311,420		\$311,420
			TEACHERS		\$608,889		\$608,889
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$3,223,938		\$3,223,938
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$618,770			\$618,770
			ATHLETICS	\$2,507			\$2,507
			CAMPUS AIDES	\$0			\$0
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168

chool Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
SAN FERNANDO SH	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$2,985		\$2,9
			CLERICAL SUPPORT	\$349,888		\$349,8
			COUNSELING TIME (REGISTRATION)	\$8,879		\$8,8
			COUNSELORS	\$457,213		\$457,23
			CUSTODIAL SUPPLIES	\$18,366		\$18,36
			CUSTODIANS	\$608,185		\$608,18
			FINANCIAL MANAGERS	\$99,160		\$99,16
			GENERAL SUPPLIES	\$28,042		\$28,04
			INSTRUCTIONAL MATERIALS	\$35,068		\$35,06
			NURSES	\$34,022		\$34,02
			PSYCHOLOGISTS	\$11,963		\$11,96
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$173,504		\$173,50
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,54
			TEACHERS	\$5,560,649		\$5,560,64
			TEACHERS - ACADEMIC DIFFERENTIALS	\$8,344		\$8,34
			TEACHERS - LIBRARY MEDIA	\$109,447		\$109,44
			TEMPORARY PERSONNEL ACCOUNT	\$33,376		\$33,37
	GENERAL SCHOOL PROGRAM Total			\$8,165,077		\$8,165,07
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,68
	C.C. STE DETERMINED REEDS	15/1 ELI /166633 to core coacres	DIFFERENTIALS/LONGEVITIES	\$945		\$39,08
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALS/ CONGLATILS	\$60,633		\$60,63
	INDIRECT COST	NCLB:TI Sch Improvement Cohort	INDIRECT COST	\$63,719		\$63,71
	INDIRECT COST  INDIRECT COST Total	NCLB.11 3CH Improvement Conort	INDIRECT COST	\$63,719		\$63,71
		THDC Transa Cal/Day/Trans Cab	TRANSPORTATION	1 1		
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333		\$3,33
	MAGNET SCHOOL RESOURCES Total	Off Name Disposition on December	OFF NORMAR ONE TIME COLLOCATIONS	\$3,333		<b>\$3,33</b> \$55,62
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$55,624		
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	D 1411 11 1 C1 1C1	DEED CETTI ENTENT. CURRONT TO COUROU CITES	\$55,624		\$55,62
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$445,371		\$445,37
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$445,371		\$445,37
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$1,081,373		\$1,081,37
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$121,967		\$121,96
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$536,348		\$536,34
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$15,045		\$15,04
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,115,592		\$1,115,59
	SPECIAL EDUCATION Total			\$2,870,325		\$2,870,32
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472		\$26,47
		Targeted Student Population	ADVISORS/COORDINATORS	\$107,328		\$107,32
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$48,000		\$48,00
			CLASSIFIED OVERTIME X & Z TIME	\$24,783		\$24,78
			CUSTODIAL OVERTIME & RELIEF	\$10,000		\$10,00
			CUSTODIAL SUPPLIES	\$2,000		\$2,00
			DIFFERENTIALS/LONGEVITIES	\$1,500		\$1,50
			INSTRUCTIONAL MATERIALS	\$134,755		\$134,75
			PARENT INVOLVEMENT	\$28,700		\$28,70
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,833		\$5,83
			TEACHERS	\$211,201		\$211,20
			TRANSPORTATION	\$10,000		\$10,00
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$16,119		\$16,13
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027		\$4,02
		151 1 21 1 4511 5511 5517 110 5510	CLASSIFIED OVERTIME X & Z TIME	\$5,048		\$5,04
			CLERICAL SUPPORT	\$64,820		\$64,83
			COUNSELING TIME (REGISTRATION)	\$14,866		\$14,8
			CUSTODIANS	\$14,800		\$14,80
			TEACHERS	\$35,850		\$35,85
	TARCETER CTURENT PORTU ATION TO A		ILACTERS			
	TARGETED STUDENT POPULATION Total			\$780,687		\$780,68

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN GABRIEL EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$162,989	\$162,989
	CAFETERIA Total					\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,000		\$10,000
			CLERICAL SUPPORT		\$21,166		\$21,166
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$48,535		\$48,535
			NURSES		\$45,362		\$45,362
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$184,435		\$184,435
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,929		\$5,929
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			1.00 ===	\$373,527		\$373,527
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,033			\$1,033
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,611			\$4,611
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$9,741			\$9,741
			INSTRUCTIONAL MATERIALS	\$8,592			\$8,592 \$22,681
			NURSES PSYCHOLOGISTS	\$22,681 \$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,900
			TEACHERS	\$2,573,197			\$2,573,197
			TEMPORARY PERSONNEL ACCOUNT	\$12,606			\$12,606
	GENERAL SCHOOL PROGRAM Total		TEMPONANT FENSONNEL ACCOUNT	\$3,168,709			\$3,168,709
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,108,709	\$3,328		\$3,328
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LET Elimited Eng Frorency	CENTIFICATED SOFT ELIMENTAL TIME (X 2 & THOT DEVELOT MENT)		\$3,328		\$3,328
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	73,320		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	on norm proceeding ring out	OT HOUSE OF THE SOLID COLUMN CO.	\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	720,620	\$157,122		\$157,122
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$162,926		\$162,926
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,686		\$114,686
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$303,379		\$303,379
	SPECIAL EDUCATION Total	, ,			\$742,576		\$742,576
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			CLERICAL SUPPORT	\$21,166			\$21,166
			INSTRUCTIONAL MATERIALS	\$7,731			\$7,731
			TEACHER ASSISTANTS	\$1,157			\$1,157
			TRANSPORTATION	\$5,000			\$5,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,547			\$5,547
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$199,401			\$199,401
SAN GABRIEL EL Total				\$3,633,290	\$1,119,431	\$162,989	\$4,915,710
SAN JOSE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
SAN JOSE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,36
	ARTS PROGRAM Total			\$45,362		\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$127,938	\$127,93
	CAFETERIA Total				\$127,938	\$127,93
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		\$17,25
	CAMPUS AIDES Total	·		\$17,252		\$17,25
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total	· ·	· ·	\$32,565		\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$182,556		\$182,55
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,209		\$9,20
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,48
			INSTRUCTIONAL MATERIALS	\$16,100		\$16,10
			PARENT INVOLVEMENT	\$2,048		\$2,04
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963		\$11,96
			TEACHER ASSISTANTS	\$11,503		\$131,27
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$131,270		\$131,27
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCEB 11 3CH-Farent mivimit	PAINENT INVOLVEIVIENT	\$360,360		\$360,36
	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	Goneral Fund School Program	ADMINISTRATORS (DRINCIPALS AND ASSISTANT DRINCIPALS)	\$159,921		\$159,92
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	1 1		
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,188		\$1,18
			CLERICAL SUPPORT	\$147,000		\$147,00
			CUSTODIAL SUPPLIES	\$4,987		\$4,98
			CUSTODIANS	\$141,609		\$141,60
			GENERAL SUPPLIES	\$10,353		\$10,35
			INSTRUCTIONAL MATERIALS	\$9,744		\$9,74
			NURSES	\$22,681		\$22,68
			PSYCHOLOGISTS	\$5,982		\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$58,938		\$58,93
			TEACHERS	\$2,756,704		\$2,756,70
			TEMPORARY PERSONNEL ACCOUNT	\$15,026		\$15,02
	GENERAL SCHOOL PROGRAM Total			\$3,334,133		\$3,334,13
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,712		\$1,71
	GRANTS - SITE DETERMINED NEEDS Total			\$1,712		\$1,71
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818		\$28,81
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818		\$28,81
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$218,652		\$218,65
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$109,326		\$109,32
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$116,540		\$116,54
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540		\$116,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,080		\$4,08
	SPECIAL EDUCATION Total			\$565,138		\$565,13
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754		\$5,75
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,047		\$67,04
		range tea stade ne ropalation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,293		\$2,29
			CLASSIFIED OVERTIME X & Z TIME	\$3,500		\$3,50
			DIFFERENTIALS/LONGEVITIES	\$744		\$3,30 \$74
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,817		-\$8,81
			INSTRUCTIONAL MATERIALS	\$53,300 \$13,510		\$53,30
			LIBRARY AIDES	\$13,510		\$13,51
			PARENT INVOLVEMENT	\$173		\$17
		700 0 115	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,550		\$3,55
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,688		\$4,68
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014		\$78,01
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,02
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,91
			LIBRARY AIDES	\$13,510		\$13,51
	TARGETED STUDENT POPULATION Total			\$229,369		\$229,36

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN JOSE EL Total				\$3,826,650	\$927,210	\$127,938	\$4,881,798
SAN JOSE HG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$146			\$146
			GENERAL SUPPLIES	\$1,258			\$1,258
			INSTRUCTIONAL MATERIALS	\$1,184			\$1,184
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,623			\$10,623
			TEACHERS	\$339,224			\$339,224
	GENERAL SCHOOL PROGRAM Total			\$352,435			\$352,435
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$67,423			\$67,423
	TILL TO STORE THE STORE TH	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,258			\$1,258
	MAGNET SCHOOL RESOURCES Total	This a Magnet Sens Discretional	MANUEL SCHOOL RESOURCES	\$68,681			\$68,681
SAN JOSE HG MAG Total	IMAGNET SCHOOL RESOURCES TOTAL			\$421,116			\$421,116
SAN MIGUEL EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
SAN WIGOEL EL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TR PROGRAM	\$139,151			\$139,151 \$139,151
		TCD His second Auto Touch or Com	ADTC DDCCDAAA				
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total	0.5.510.5.3416/9/7.6.1	OA SETTEDIA	\$68,042		4200 700	\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$308,708	\$308,708
	CAFETERIA Total			***		\$308,708	\$308,708
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$67,617		\$67,617
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$747		\$747
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$19,610		\$19,610
			NURSES		\$90,725		\$90,725
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$234,431		\$234,431
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$9,669		\$9,669
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	OE HOLD IT SON I GIVEN MINIMA			\$609,147		\$609,147
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621	7000/=11		\$164,621
		Ceneral rana sensor riogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,442			\$1,442
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,866			\$6,866
				\$174,174			\$174,174
			CUSTODIANS	\$13,906			\$174,174
			GENERAL SUPPLIES				
			INSTRUCTIONAL MATERIALS	\$12,016			\$12,016
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$106,227			\$106,227
			TEACHERS	\$3,479,949			\$3,479,949
			TEMPORARY PERSONNEL ACCOUNT	\$22,022			\$22,022
	GENERAL SCHOOL PROGRAM Total			\$4,221,706			\$4,221,706
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$263		\$263
			TEACHERS		\$5,049		\$5,049
	GRANTS - SITE DETERMINED NEEDS Total				\$5,312		\$5,312
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$272,252		\$272,252
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$266,448		\$266,448
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
		,	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$211,144		\$211,144
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$236,397		\$236,397
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,264		\$10,264
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$564,414		\$564,414
		Spea Special Day 1 1051am	S. E. I. S. Eli SI Edite Ditt i Nodivita	1	730-7,-1-		
	SPECIAL EDUCATION Total				\$1,612,003		\$1,612,003

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN MIGUEL EL	TARGETED STUDENT POPULATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			CLERICAL SUPPORT	\$42,328			\$42,32
			INSTRUCTIONAL MATERIALS	\$47,013			\$47,013
			PARENT INVOLVEMENT	\$22,239			\$22,239
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,410			\$14,410
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,897			\$8,897
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$318,386			\$318,386
SAN MIGUEL EL Total				\$4,764,069	\$2,226,462	\$308,708	\$7,299,239
San Miguel El S CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total	,				\$141,446	\$141,440
San Miguel El S CSPP Total						\$141,446	\$141,446
SAN MIGUEL MTH/SC MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$356			\$356
,,			GENERAL SUPPLIES	\$3,111			\$3,113
			INSTRUCTIONAL MATERIALS	\$2,928			\$2,928
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$794,209			\$794,209
	GENERAL SCHOOL PROGRAM Total			\$825,390			\$825,390
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,716			\$71,716
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,111			\$3,111
	MAGNET SCHOOL RESOURCES Total	This integrice sens biserctional	WHONE I SCHOOL RESOURCES	\$74,827			\$74,827
SAN MIGUEL MTH/SC MG Total				\$900,217			\$900,217
SAN PASCUAL EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
SAIN I ASCOAL LL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 ILAN OLD INTROGRAM	\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$133,131	\$52,073		\$52,073
	AFTERSCHOOL PROGRAMS Total	AT 1 SCIT Edd&Safety(ASES)-EAD S	ALTERSCHOOLTROGRAMS		\$52,073		\$52,073
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681	332,073		\$22,681
	ARTS PROGRAM Total	131 - tellerant Arts Teacher Sup	ARTSTROGRAM	\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$22,001		\$92,887	\$92,887
	CAFETERIA Total	Care ra Care WKI3 5/ b/ r 3cm	CALLILIA			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		732,007	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec Flogs	CAIVIF 03 AIDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$10,704	\$57,548		\$57,548
	FEDERAL AND STATE CONFENSATORT PROGRAMS	CE-NCEB 11 3CHOORS	DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$5,730		\$5,730
			PARENT INVOLVEMENT		\$8,062		\$8,062
			TEACHER ASSISTANTS		\$58,798		\$58,798
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$2,123		\$2,123
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 11 SCH-FRIEHL HIVIHIIL	TANKENT HAVOLVEIVILINI		\$133,749		\$133,749
	GENERAL SCHOOL PROGRAM	General Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159	3133,743		\$151,159
	GENERAL SCHOOL PROGRAMM	General Fund School Program	ADVISORS/COORDINATORS	\$29,138			\$29,138
			CLASSIFIED SUBSTITUTES/RELIEF	\$452			\$452
			CLASSIFIED SUBSTITUTES/ RELIEF  CLERICAL SUPPORT	\$119,150			\$452
			CUSTODIAL SUPPLIES	\$3,136			\$119,130
			CUSTODIAL SOPPLIES	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$141,609			\$141,603
			GENERAL SUPPLIES	\$4,080			\$4,080
			INSTRUCTIONAL MATERIALS	\$4,080			\$4,080
				\$3,840			\$3,840
			NURSES				
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS  CLUSTIFICITIES PAY TO DAY AND LONG TERM	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,899			\$5,899
			TEACHERS	\$1,165,204			\$1,165,204
			TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,2

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN PASCUAL EL	GENERAL SCHOOL PROGRAM Total			\$1,679,871			\$1,679,871
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del></del>	\$1,040		\$1,040
	GRANTS - SITE DETERMINED NEEDS Total	1371 EET EITHER ETIG TOTOTOS	CENTRE TEST SOFT ELINET TIME (A E & THOI SETTED THE THE		\$1,040		\$1,040
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$1,746		\$1,746
	INDIRECT COST Total	7.1. 1 50.1. Edd. Courterly (1.025) E.1.5 5			\$1,746		\$1,746
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$51,084		\$51,084
	31 ECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC COMILLIANCE	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$174,222		\$174,222
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7174,222		\$5,598
	TARGETED STODERT FOFOLATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,538			\$365
		raigeted Student ropulation	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			INSTRUCTIONAL MATERIALS	\$9,675			\$9,675
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,248			\$4,248
			TEACHER ASSISTANTS	\$24,145			\$24,145
			TEACHERS  TESTING COORDINATOR DIFFERENTIALS	\$5,508			\$5,508
		TCD D	TESTING COORDINATOR DIFFERENTIALS	\$1,488			\$1,488
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,861			\$1,861
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$80,263			\$80,263
SAN PASCUAL EL Total				\$1,938,750	\$362,830	\$92,887	\$2,394,467
SAN PEDRO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$259,016	\$259,016
	CAFETERIA Total					\$259,016	\$259,016
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	·	· ·	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$21,671		\$21,671
			INSTRUCTIONAL MATERIALS		\$10,702		\$10,702
			NURSES		\$90,724		\$90,724
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHERS		\$122,352		\$122,352
		CE NCIR T1 Sch Parent Invient			\$7,348		\$122,332
	FEDERAL AND STATE COMPENSATORY PROCRAMS Tatal	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT				
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT RRINGIPALS)	\$162.021	\$462,924		\$462,924
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$12,000			\$12,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,318			\$1,318
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,169			\$5,169
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$11,883			\$11,883
			INSTRUCTIONAL AIDES	\$11,188			\$11,188
			INSTRUCTIONAL MATERIALS	\$21,266			\$21,266
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN PEDRO EL	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,760			\$46,760
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$3,014,561			\$3,014,561
			TEMPORARY PERSONNEL ACCOUNT	\$15,378			\$15,378
	GENERAL SCHOOL PROGRAM Total			\$3,636,686			\$3,636,686
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$37,508			\$37,508
	REASONABLE ACCOMMODATIONS Total			\$37,508			\$37,508
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$216,792		\$216,792
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$115,091		\$115,091
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$218,894		\$218,894
	SPECIAL EDUCATION Total				\$726,953		\$726,953
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$27,070			\$27,070
			LIBRARY AIDES	\$24,627			\$24,627
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			TEACHER ASSISTANTS	\$178,600			\$178,600
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,178			\$8,178
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$341,573			\$341,573
SAN PEDRO EL Total				\$4,319,439	\$1,250,510	\$259,016	\$5,828,965
SAN PEDRO MAR/M/S MG	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$99,794	\$99,794
	CAFETERIA Total					\$99,794	\$99,794
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$733			\$733
			GENERAL SUPPLIES	\$6,460			\$6,460
			INSTRUCTIONAL MATERIALS	\$8,294			\$8,294
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,463,246			\$1,463,246
	GENERAL SCHOOL PROGRAM Total			\$1,524,765			\$1,524,765
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,460			\$6,460
	MAGNET SCHOOL RESOURCES Total	-		\$132,528			\$132,528
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
SAN PEDRO MAR/M/S MG Total				\$1,711,897		\$99,794	\$1,811,691
SAN PEDRO POL ACD MG	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,147			\$33,147
	CAMPUS AIDES Total			\$33,147			\$33,147
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$163			\$163
		Centeral Canada Sendor Frogram	CUSTODIAL SUPPLIES	\$7,321			\$7,321
							\$258,313
							\$1,496
							\$1,914
							\$10,623
			CUSTODIAL SOPPLIES  CUSTODIANS  GENERAL SUPPLIES  INSTRUCTIONAL MATERIALS  SUBSTITUTES - DAY TO DAY AND LONG TERM	\$258,313 \$1,496 \$1,914 \$10,623			

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN PEDRO POL ACD MG	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$325,678			\$325,678
	GENERAL SCHOOL PROGRAM Total	-		\$605,508			\$605,508
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$1,496			\$1,496
	MAGNET SCHOOL RESOURCES Total			\$1,496			\$1,496
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,051			\$11,051
	TARGETED STUDENT POPULATION Total			\$11,051			\$11,051
SAN PEDRO POL ACD MG Total				\$683,767			\$683,767
San Pedro Sci Cntr	SCIENCE CENTERS	Sec Instr-Science Center	SCIENCE CENTERS	\$369,507			\$369,507
	SCIENCE CENTERS Total			\$369,507			\$369,507
San Pedro Sci Cntr Total				\$369,507			\$369,507
SAN PEDRO SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$295,866			\$295,866
SAICTEDITO SIT	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	ricgional occup riog sens	NEGICIA E OCCOLATIONAL I NOGIVIA	\$295,866			\$295,866
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>+255,666</del>		\$356,070	\$356,070
	CAFETERIA Total	care ra care trials syst r son				\$356,070	\$356,070
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$118,644		<b>7330,070</b>	\$118,644
	CAMPUS AIDES Total	campus vides specifogs	GIANI GOTABES	\$118,644			\$118,644
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL	\$110,044	\$146,006		\$146,006
	TEDERAL AND STATE COMIT ENGATION I FROGRAMIS	CE-MCED 11 OCHOORS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$2,146		\$2,146
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$21,177		-\$9,917 \$21,177
			NURSES		\$45,362		\$45,362
					\$45,362		\$45,362
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$404,955		\$404,955
		CE NCI D T4 Cab Danast Invited	TEACHERS				
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$12,744		\$12,744
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 161 19	ADMINISTRATORS (ASSISTANT PRINCIPAL SESSONDARY COUNTY INC.)	4446.050	\$809,566		\$809,566
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958			\$146,958
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$606,994			\$606,994
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,258			\$3,258
			CLERICAL SUPPORT	\$412,124			\$412,124
			COUNSELING TIME (REGISTRATION)	\$9,464			\$9,464
			COUNSELORS	\$453,408			\$453,408
			CUSTODIAL SUPPLIES	\$19,017			\$19,017
			CUSTODIANS	\$588,333			\$588,333
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$9,050			\$9,050
			INSTRUCTIONAL MATERIALS	\$46,178			\$46,178
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$191,209			\$191,209
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHER ASSISTANTS	\$8,931			\$8,931
			TEACHERS	\$5,907,229			\$5,907,229
			TEACHERS - ACADEMIC DIFFERENTIALS	\$9,512			\$9,512
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$38,048			\$38,048
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$8,890,260			\$8,890,260
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,904		\$1,904
	GRANTS - SITE DETERMINED NEEDS Total	<u> </u>			\$1,904		\$1,904
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$3,333			\$3,333

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SAN PEDRO SH	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$676,020			\$676,020
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$676,020			\$676,020
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,151,385		\$1,151,385
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$250,195		\$250,195
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$663,230		\$663,230
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,528		\$20,528
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,472,744		\$1,472,744
	SPECIAL EDUCATION Total				\$3,558,082		\$3,558,082
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,552			\$39,552
		Targeted Student Population	CLERICAL SUPPORT	\$64,820			\$64,820
			COACHES INSTRUCTIONAL	\$102,211			\$102,211
			DIFFERENTIALS/LONGEVITIES	\$1,431			\$1,431
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,834
			INSTRUCTIONAL MATERIALS	\$651			\$651
			PSYCHIATRIC SOCIAL WORKERS	\$59,225			\$59,225
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$708			\$708
			TEACHERS	\$64,642			\$64,642
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,892			\$11,892
		TSP-Per Pupil School Allocatio	COUNSELING TIME (REGISTRATION)	\$9,582			\$9,582
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$12,471			-\$12,471
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,062			\$1,062
			TEACHERS	\$96,419			\$96,419
	TARGETED STUDENT POPULATION Total			\$455,009			\$455,009
SAN PEDRO SH Total				\$10,439,132	\$4,369,552	\$356,070	\$15,164,754
San Pedro St SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total	,				\$129,431	\$129,431
San Pedro St SPS Total						\$129,431	\$129,431
San Pedro/Wim Skill	CUSTODIAL SUPPORT	Materiel-Operation-Schools	CUSTODIAL SUPPLIES	\$1,224			\$1,224
,	CUSTODIAL SUPPORT Total			\$1,224			\$1,224
San Pedro/Wim Skill Total				\$1,224			\$1,224
SANTANA ARTS ACADEMY	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
5.11.1.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.11.15.1	ARTS PROGRAM Total	isi itmeranerika readile. Sap	74110 1110 314 411	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<b>40.1,022</b>		\$172,498	\$172,498
	CAFETERIA Total	care ru care vinis spaj r san				\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		72.27.00	\$16,784
	CAMPUS AIDES Total	campas maes open rogs	0.1111 00711020	\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$892,437			\$892,437
	DUAL LANGUAGE PROGRAM Total			\$892,437			\$892,437
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		9 1 1	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	7-2/070	\$115,091		\$115,091
	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,012		\$2,012
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$11,703		\$11,703
			NURSES		\$68,043		\$68,043
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$28,137		\$28,137
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,972		\$4,972
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	SE NOED 12 SOIT WICH HAVING	· · · · · · · · · · · · · · · · · · ·		\$313,236		\$313,236
	Total				<b>4313,230</b>		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SANTANA ARTS ACADEMY	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$4,052			\$4,052
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,031			\$7,03
			INSTRUCTIONAL MATERIALS	\$9,324			\$9,32
			NURSES	\$22,681			\$22,683
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$1,194,629			\$1,194,629
			TEMPORARY PERSONNEL ACCOUNT	\$10,406			\$10,406
	GENERAL SCHOOL PROGRAM Total		TENNI OWN TENSORNEE / RECOONT	\$1,753,562			\$1,753,562
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	31,733,302	\$59,688		\$59,688
	GRANTS - SITE DETERMINED NEEDS	TSA-LEP-ACCESS to Core Coacres	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	CRANTS SITE DETERMINED NIFEDS Tabel		DIFFERENTIALS/LONGEVITIES				
	GRANTS - SITE DETERMINED NEEDS Total	0"11 5: 1: 5	OFF NORMAR ONE TIME COURSE ALL CONTIONS	420.040	\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$179,985		\$179,985
		SpEd-Resource Specialist Prog	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE		-\$5,508		-\$5,508
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$152,173		\$152,173
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$115,091		\$115,091
	SPECIAL EDUCATION Total				\$445,056		\$445,056
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$3,752			\$3,752
			TEACHER ASSISTANTS	\$28,133			\$28,133
			TEACHERS	\$10,401			\$10,401
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,823			\$5,823
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Tel Tupil Sellool/Milocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDITATI AIDES	\$188,003			\$188,003
SANTANA ARTS ACADEMY Total	TARGETED STODERT FOR DEATHOR TOTAL			\$2,969,595	\$818,925	\$172,498	\$3,961,018
SANTEE EDUC COMPLEX	ADULT EDUCATION / DECIONAL OCCUPATIONAL CENTER / DROCRAMS	Parkins Inst Eachian Docign &	DEDVING V 12 CDANTS SITE DETERMINED NEEDS	\$2,505,555	\$18,552	Ş172, <del>4</del> 30	\$18,552
SANTEE EDUC COMPLEX	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Fashion Design &	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$28,056		
		Perkins Inst-Food Service Hosp	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS				\$28,056
		Perkins PD-CTSO Entrepreneursh	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Fashion Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Food Service H	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,047		\$4,047
		Perkins PD-Fashion Design & Me	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,839		\$2,839
		Perkins PD-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,171		\$3,171
		Perkins TR-Entrepreneurship/Se	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		Perkins TR-Fashion Design & Me	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
		Perkins TR-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		PerkinsIn-Hw Entrepreneurship/	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$71,309		\$71,309
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$295,866			\$295,866
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$295,866	\$142,092		\$437,958
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$479,530	\$479,530
	CAFETERIA Total					\$479,530	\$479,530
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$118,644		,,	\$118,644
	CAMPUS AIDES Total			\$118,644			\$118,644
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH ELANGEN HIS ELISERTATION AND SOFFORT	LE Hallsidon Access Core Coac	DIFFERENTIALS/LONGEVITIES	\$872	+		\$33,096
	ENGLISH LEADNED IMPLEMENTATION AND SUPPORT TAXAL		DILLEVENTIALS/ LONGENTIES	· ·			
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	0 11 01 0	FACILITIES MAINTENANCE (ODEDATIONS	\$55,970			\$55,970
							\$32,565
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total  FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$32,565	\$113,405		<b>\$32,565</b> \$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other Grand Total
SANTEE EDUC COMPLEX	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$222,062	\$222,062
			DIFFERENTIALS/LONGEVITIES	\$1,488	\$1,488
			INSTRUCTIONAL MATERIALS	\$222,931	\$222,933
			PSYCHIATRIC SOCIAL WORKERS	\$118,449	\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,248	\$4,248
			TEACHERS	\$378,831	\$378,833
			TRANSPORTATION	\$16,828	\$16,828
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$17,391	\$17,39
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$63,334	\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		· · ·	\$1,158,967	\$1,158,96
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$599,934	\$599,934
			ATHLETICS	\$2,507	\$2,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$37,262	\$37,262
			CLASSIFIED OVERTIME X & Z TIME	\$5,806	\$5,800
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,810	\$2,810
			CLERICAL SUPPORT	\$351,524	\$351,524
			COUNSELING TIME (REGISTRATION)	\$8,420	\$8,420
			COUNSELORS	\$309,999	\$309,999
			CUSTODIAL SUPPLIES	\$30,000	\$30,000
			CUSTODIAL SUPPLIES  CUSTODIANS	\$50,000	\$528,304
			FINANCIAL MANAGERS	\$99,160	\$99,160
				1 1	
			GENERAL SUPPLIES	\$6,201	\$6,200
			INSTRUCTIONAL MATERIALS	\$27,582	\$27,582
			NURSES	\$22,681	\$22,683
			PSYCHOLOGISTS	\$11,963	\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$184,127	\$184,127
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541	\$3,543
			TEACHERS	\$5,560,457	\$5,560,45
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,128	\$7,128
			TEACHERS - LIBRARY MEDIA	\$107,328	\$107,328
			TEMPORARY PERSONNEL ACCOUNT	\$842	\$842
	GENERAL SCHOOL PROGRAM Total			\$7,907,576	\$7,907,57
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633	\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170	\$18,170
	MAGNET SCHOOL RESOURCES Total			\$18,170	\$18,170
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$112,183	\$112,183
	REASONABLE ACCOMMODATIONS Total			\$112,183	\$112,183
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$1,122,140	\$1,122,140
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$1,364,851	\$1,364,853
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$471,164	\$471,164
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$19,699	\$19,699
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,692,125	\$1,692,125
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$114,476	\$114,476
	SPECIAL EDUCATION Total			\$114,476 \$4,669,979	\$4,784,45
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,552	\$39,552
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$127,483	\$127,483
		.a.getea stadelle i opulation	ADVISORS/COORDINATORS	\$115,091	\$115,093
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294	\$2,294
			COUNSELORS	\$90,297	\$90,29
			INSTRUCTIONAL AIDES	\$53,608	\$53,60
			INSTRUCTIONAL MATERIALS	\$49,662	\$49,662
			NURSES	\$90,724	\$90,724
		TSP - PPS	ADVISORS/COORDINATORS	\$105,642	\$105,647
			CAMPUS AIDES	\$44,194	\$44,194

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
SANTEE EDUC COMPLEX	TARGETED STUDENT POPULATION	TSP - PPS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,158			\$4,158
			CLERICAL SUPPORT	\$156,130			\$156,130
			COUNSELORS	\$105,642			\$105,642
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$236,898			\$236,898
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$77,467			\$77,467
			PARENT INVOLVEMENT	\$12,580			\$12,580
			PSYCHIATRIC SOCIAL WORKERS	\$118,449			\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,160			\$14,160
			TEACHER ASSISTANTS	\$35,720			\$35,720
			TEACHERS	\$1,055,194			\$1,055,194
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$15,382			\$15,382
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
		·	CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$12,641			\$12,641
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total			\$2,742,616			\$2,742,616
SANTEE EDUC COMPLEX Total				\$11,398,066	\$6,031,671	\$479,530	\$17,909,267
SATICOY EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,463		\$82,463
	AFTERSCHOOL PROGRAMS Total	, , ,			\$82,463		\$82,463
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$35,720			\$35,720
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	·		\$35,720			\$35,720
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$62,235		\$62,235
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$46,341		\$46,341
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$14,210		\$14,210
			TEACHER ASSISTANTS		\$65,640		\$65,640
			TEACHERS		\$12,851		\$12,851
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,467		\$5,467
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$344,421		\$344,421
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,029			\$1,029
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,421			\$4,421
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,059			\$5,059
			INSTRUCTIONAL MATERIALS	\$12,762			\$12,762
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS	\$2,160,575			\$2,160,575
			,	72,100,073		ı	Y=,100,373

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
SATICOY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$12,694			\$12,694
	GENERAL SCHOOL PROGRAM Total			\$2,764,997			\$2,764,997
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,760		\$3,760
	GRANTS - SITE DETERMINED NEEDS Total				\$3,760		\$3,760
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,766		\$2,766
	INDIRECT COST Total				\$2,766		\$2,766
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$382,641		\$382,641
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$219,835		\$219,835
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$617,282		\$617,282
	SPECIAL EDUCATION Total				\$1,342,546		\$1,342,546
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	1 /2 /2		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$56,928			\$56,928
		rangered stadener opalation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,754			\$2,754
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$32,154			\$32,154
			INSTRUCTIONAL MATERIALS	\$20,318			\$20,318
			TEACHER ASSISTANTS	\$65,489			\$20,318
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,115			\$5,489
							\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			
			LIBRARY AIDES	\$13,510			\$13,510
SATICOY EL Total	TARGETED STUDENT POPULATION Total			\$194,713 \$3,057,576	\$1,775,956	\$137,447	\$194,713 \$4,970,979
	4 VEAD OLD TV DDOODAA4	T 10 10 1 5	AVEAD OUR TWORKSONANA		\$1,775,550	\$157,447	
SATURN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$70,320		\$70,320
	AFTERSCHOOL PROGRAMS Total				\$70,320		\$70,320
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$16,753		\$16,753
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$23,644		\$23,644
			NURSES		\$22,682		\$22,682
			PSYCHOLOGISTS		\$11,964		\$11,964
			TEACHER ASSISTANTS		\$56,266		\$56,266
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,971		\$3,971
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$250,173		\$250,173
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$705			\$705
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,127			\$5,127
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,715			\$6,715
			INSTRUCTIONAL MATERIALS	\$36,668			\$36,668
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SATURN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,581,788			\$1,581,788
			TEMPORARY PERSONNEL ACCOUNT	\$8,690			\$8,690
	GENERAL SCHOOL PROGRAM Total			\$2,140,131			\$2,140,131
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,941		\$1,941
			TEACHERS		\$459		\$459
	GRANTS - SITE DETERMINED NEEDS Total				\$2,400		\$2,400
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,358		\$2,358
	INDIRECT COST Total				\$2,358		\$2,358
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$327,978		\$327,978
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$316,967		\$316,967
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$413,204		\$413,204
	SPECIAL EDUCATION Total				\$1,501,457		\$1,501,457
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		3	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			CLASSIFIED OVERTIME X & Z TIME	\$500			\$500
			INSTRUCTIONAL MATERIALS	\$3,566			\$3,566
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,884			\$3,884
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 1 CT Labil School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIDITATI AIDLS	\$147,912			\$14 <b>7</b> ,912
SATURN EL Total	TARGETED STODENT FOFOCATION Total			\$2,492,704	\$1,826,708	\$137,447	\$4,456,859
	CAMPUS AIDES	Campus Aides Cons Dunes	CAMPUS AIDES	\$4,147	\$1,820,708	3137,447	\$4,147
Science Acad Magnet	CAMPUS AIDES CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIPUS AIDES	\$4,147			\$4,147 \$4,147
		Canagal Fund Cahaal Daagaan	ADMINISTRATORS (PRINISIRALS AND ASSISTANT RRINISIRALS)				\$158,194
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			
			ALLOCATION ADJUSTMENT	-\$152			-\$152 \$351
			CLASSIFIED SUBSTITUTES/RELIEF	\$351			\$351
			CLERICAL SUPPORT	\$114,591			\$114,591
			COUNSELING TIME (REGISTRATION)	\$2,962			\$2,962
			COUNSELORS	\$66,621			\$66,621
			CUSTODIAL SUPPLIES	\$1,191			\$1,191
			CUSTODIANS	\$32,992			\$32,992
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$3,060			\$3,060
			INSTRUCTIONAL MATERIALS	\$17,934			\$17,934
			NURSES	\$2,963			\$2,963
			PSYCHOLOGISTS	\$833			\$833
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$679,062			\$679,062
	GENERAL SCHOOL PROGRAM Total			\$1,145,479			\$1,145,479
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$144		\$144
	GRANTS - SITE DETERMINED NEEDS Total				\$144		\$144
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,692			\$122,692
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,060			\$3,060
	MAGNET SCHOOL RESOURCES Total			\$125,752			\$125,752
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$1,384			\$1,384
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$5,250			\$5,250
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$231			\$231
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,139			\$4,139
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,345			\$4,345
			TEACHERS	\$35,850			\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Science Acad Magnet	TARGETED STUDENT POPULATION Total			\$53,219			\$53,219
Science Acad Magnet Total				\$1,328,597	\$144		\$1,328,741
Science Materials Ct	SCIENCE CENTERS	Sec Science Center IMA-Sch	SCIENCE CENTERS	\$0			\$0
	SCIENCE CENTERS Total			\$0			\$0
Science Materials Ct Total				\$0			\$0
SECONDARY CDS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$25,599			\$25,599
	COUNSELING SUPPORT Total			\$25,599			\$25,599
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, ,,,,,	\$34,682		\$34,682
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$5,114		\$5,114
			MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$682		\$682
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$42,966		\$42,966
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$416		\$416
	GRANTS - SITE DETERMINED NEEDS Total				\$416		\$416
	OPTIONS PROGRAM	CFI-AB922-Community Day Schs	OPTIONS PROGRAM	\$1,155,364			\$1,155,364
		Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$73,034			\$73,034
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$593			\$593
	OPTIONS PROGRAM Total	.,		\$1,228,991			\$1,228,991
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS	., .,	\$426,567		\$426,567
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$340,130		\$340,130
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$1,403		\$1,403
		SpEd-Special Day Program	SPED-OPTIONS		\$691,325		\$691,325
	SPECIAL EDUCATION Total	open openia zay wagami			\$1,459,425		\$1,459,425
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$18,600	7-71007120		\$18,600
		Tangerous construction	MILEAGE & TUITION REIMBURSEMENT	\$900			\$900
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$686			\$686
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,733			\$3,733
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,407			\$2,407
	TARGETED STUDENT POPULATION Total		COUNTY THE (NEODINATION)	\$27,336			\$27,336
SECONDARY CDS Total				\$1,281,926	\$1,502,807		\$2,784,733
SEHS TECH/MEDIA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,000	<del>+-//</del>		\$6,000
SETIS TECHYWIEDIA WAG	GENERAL SCHOOL FROGRAM	General Fund School Frogram	CLASSIFIED OVERTIME X & Z TIME	\$500			\$500
			CLASSIFIED SUBSTITUTES/RELIEF	\$342			\$342
			GENERAL SUPPLIES	\$6,565			\$6,565
			INSTRUCTIONAL MATERIALS	\$2,746			\$2,746
			PARENT INVOLVEMENT	\$2,000			\$2,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,621,421			\$1,621,421
				\$1,696,228			\$1,696,228
	GENERAL SCHOOL PROGRAM Total						\$102,683
	GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES				
	GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES	\$102,683			
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES	\$102,683 \$7,565			\$7,565
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$102,683 \$7,565 <b>\$110,248</b>			\$7,565 <b>\$110,248</b>
	MAGNET SCHOOL RESOURCES		MAGNET SCHOOL RESOURCES  COUNSELORS	\$102,683 \$7,565 <b>\$110,248</b> \$13,102			\$7,565 <b>\$110,248</b> \$13,102
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  COUNSELORS EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$102,683 \$7,565 <b>\$110,248</b> \$13,102 \$3,924			\$7,565 <b>\$110,248</b> \$13,102 \$3,924
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  COUNSELORS  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS	\$102,683 \$7,565 <b>\$110,248</b> \$13,102 \$3,924 \$899			\$7,565 <b>\$110,248</b> \$13,102 \$3,924 \$899
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total TARGETED STUDENT POPULATION	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  COUNSELORS EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$102,683 \$7,565 <b>\$110,248</b> \$13,102 \$3,924 \$889 \$17,925			\$7,565 <b>\$110,248</b> \$13,102 \$3,924 \$899 \$17,925
SEHS TECH/MEDIA MAG Total	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  COUNSELORS  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS	\$102,683 \$7,565 \$110,248 \$13,102 \$3,924 \$899 \$17,7925 \$35,850			\$7,565 <b>\$110,248</b> \$13,102 \$3,924 \$899 \$17,925 <b>\$35,850</b>
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total	TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio	MAGNET SCHOOL RESOURCES  COUNSELORS  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS TEACHERS	\$102,683 \$7,565 <b>\$110,248</b> \$13,102 \$3,924 \$889 \$17,925	\$40.555		\$7,565 \$110,248 \$13,102 \$3,924 \$899 \$17,925 \$35,850 \$1,842,326
SEHS TECH/MEDIA MAG Total SELMA EL	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  AFTERSCHOOL PROGRAMS	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES  COUNSELORS  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS	\$102,683 \$7,565 \$110,248 \$13,102 \$3,924 \$899 \$17,7925 \$35,850	\$49,565 <b>\$49,565</b>		\$7,565 \$110,248 \$13,102 \$3,924 \$899 \$17,925 \$35,850 \$1,842,326 \$49,565
SEHS TECH/MEDIA MAG Total SELMA EL	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS Total	TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio  AFT Sch Edu&Safety(ASES)-LAB S	MAGNET SCHOOL RESOURCES  COUNSELORS EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS TEACHERS  AFTERSCHOOL PROGRAMS	\$102,683 \$7,565 <b>\$110,248</b> \$13,102 \$3,924 \$899 \$17,925 <b>\$35,850</b> \$1,842,326	\$49,565 <b>\$49,565</b>		\$7,565 \$110,248 \$13,102 \$3,924 \$899 \$17,925 \$35,850 \$1,842,326 \$49,565 \$49,565
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS Total ARTS PROGRAM	TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio	MAGNET SCHOOL RESOURCES  COUNSELORS  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS TEACHERS	\$102,683 \$7,565 \$110,248 \$13,102 \$3,924 \$899 \$17,925 \$35,850 \$1,842,326			\$7,565 \$110,248 \$13,102 \$3,924 \$899 \$17,925 \$35,850 \$1,842,326 \$49,565 \$22,681
	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES Total  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total  AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS Total	TIIPG-Magnet-Schs-Discretionar  TSP-Per Pupil School Allocatio  AFT Sch Edu&Safety(ASES)-LAB S	MAGNET SCHOOL RESOURCES  COUNSELORS EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS TEACHERS  AFTERSCHOOL PROGRAMS	\$102,683 \$7,565 <b>\$110,248</b> \$13,102 \$3,924 \$899 \$17,925 <b>\$35,850</b> \$1,842,326		\$137,447	\$7,565 \$110,248 \$13,102 \$3,924 \$899 \$17,925 \$35,850 \$1,842,326 \$49,565 \$49,565

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SELMA EL	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,300		\$8,300
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$2,860		\$2,860
			TEACHERS		\$6,345		\$6,345
			TRANSPORTATION		\$3,000		\$3,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,258		\$1,258
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$79,211		\$79,211
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$234			\$234
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$3,763			\$3,763
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$2,465			\$2,465
			INSTRUCTIONAL MATERIALS	\$2,080			\$2,080
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$515,140			\$515,140
			TEMPORARY PERSONNEL ACCOUNT	\$3,190			\$3,190
	GENERAL SCHOOL PROGRAM Total			\$994,056			\$994,056
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	720 3,000	\$893		\$893
	GRANTS - SITE DETERMINED NEEDS Total	1571 ELI EIIIICEG EIIG I TOTOLICI	CENTRAL PROPERTY OF THE CALL AND THE CALL OF THE CALL		\$893		\$893
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$1,662		\$1,662
	INDIRECT COST Total				\$1,662		\$1,662
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$303,822		\$303,822
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$58,892		\$58,892
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$410,457		\$410,457
	SPECIAL EDUCATION Total	Special Day Frogram	SI ED-TEACHER SI ECIAE DAT I ROGRAM		\$829,109		\$829,109
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	<b>4023,103</b>		\$5,754
	TARGETED STODERT FOR GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$23,548			\$23,548
		rangeted student ropulation	DIFFERENTIALS/LONGEVITIES	\$260			\$260
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$6,457			-\$6,457
			INSTRUCTIONAL MATERIALS	\$2,501			\$2,501
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEMPORARY PERSONNEL ACCOUNT	\$9,369			\$17,860
		TCD Parental Engagement					
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,445 \$2,020			\$1,445 \$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020 \$13,510
	TARGETED STUDENT DODUH ATION Takal		LIBRARY AIDES				
CELMA EL Total	TARGETED STUDENT POPULATION Total			\$69,810	¢000 440	¢127.447	\$69,810
SELMA EL Total	FARINGINI DILGOD DENTI CONTENT	California CDC 22 12	FARILY CHILDHOOD DEVELODMENT	\$1,103,799	\$960,440	\$137,447	\$2,201,686
Selma EL SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$73,831	\$73,831
0 l = 1 000 = 1 l	EARLY CHILDHOOD DEVELOPMENT Total					\$73,831	\$73,831
Selma EL SPS Total						\$73,831	\$73,831
SENDAK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$83,993		\$83,993
	AFTERSCHOOL PROGRAMS Total				\$83,993		\$83,993
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
SENDAK EL	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$229,097	\$229,097
	CAFETERIA Total				\$229,097	\$229,097
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,059		\$3,059
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$14,029		\$14,029
			PARENT INVOLVEMENT	\$2,957		\$2,957
			PSYCHOLOGISTS	\$23,928		\$23,928
			TEACHER ASSISTANTS	\$23,328		\$87,520
			TEACHERS TEACHERS	\$87,320		\$87,320
		CE NCI D T1 Cab Dayant Invitrant		\$5,049		\$5,049
	FEDERAL AND STATE COMMENS ATORY DROCDAMS Takel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT			
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund Cobool Decome	ADMINISTRATORS (DRINICIDALS AND ASSISTANT PRINICIPALS)	\$318,087		\$318,087
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194		\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$904		\$904
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$4,227		\$4,227
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$8,194		\$8,194
			INSTRUCTIONAL MATERIALS	\$7,408		\$7,408
			NURSES	\$22,681		\$22,681
			PARENT INVOLVEMENT	\$12,341		\$12,341
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$54,936		\$54,936
			TEACHERS	\$2,143,726		\$2,143,726
			TEMPORARY PERSONNEL ACCOUNT	\$10,604		\$10,604
	GENERAL SCHOOL PROGRAM Total			\$2,739,695		\$2,739,695
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,512		\$4,512
	GRANTS - SITE DETERMINED NEEDS Total			\$4,512		\$4,512
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,817		\$2,817
	INDIRECT COST Total			\$2,817		\$2,817
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$28,818		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$227,781		\$227,781
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$175,767		\$175,767
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,845		\$4,845
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$268,761		\$268,761
	SPECIAL EDUCATION Total	Spea Speak Bay Frogram	SI ED TENCHER SI ECINE DITI I ROCKIWI	\$786,480		\$786,480
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
	TARGETED STODENT POPOLATION		ADVISORS/COORDINATORS	\$68,188		\$68,188
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294		\$2,294
						\$2,000
			CLASSIFIED OVERTIME X & Z TIME	\$2,000		
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$30,522		\$30,522
			PARENT INVOLVEMENT	\$1,000		\$1,000
			TEACHER ASSISTANTS	\$62,520		\$62,520
			TEACHERS	\$2,295		\$2,295
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,384		\$5,384
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
SENDAK EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$186,902		\$186,902
SENDAK EL Total				\$3,159,212 \$1,195,88	\$229,097	\$4,584,198
SEPULVEDA G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$714		\$714
			GENERAL SUPPLIES	\$6,273		\$6,273
			INSTRUCTIONAL MATERIALS	\$6,924		\$6,924
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573		\$49,573
			TEACHERS	\$1,589,486		\$1,589,486
	GENERAL SCHOOL PROGRAM Total			\$1,652,970		\$1,652,970
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$124,499		\$124,499
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,273		\$6,273
	MAGNET SCHOOL RESOURCES Total			\$130,772		\$130,772
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	INSTRUCTIONAL MATERIALS	\$2,446		\$2,446
		·	TEACHER ASSISTANTS	\$17,860		\$17,860
			TEACHERS	\$17,925		\$17,925
	TARGETED STUDENT POPULATION Total			\$38,231		\$38,231
SEPULVEDA G/HA MAG Total				\$1,821,973		\$1,821,973
SEPULVEDA MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$638,752	\$638,752
•	CAFETERIA Total				\$638,752	\$638,752
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628	7100/102	\$47,628
	CAMPUS AIDES Total	annipat mass space regs		\$47,628		\$47,628
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
		EZ Transition / todass core code	DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		SIT EXECUTIVES SOLVE THES	\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,09		\$115,091
		CE NOED 11 SCHOOLS	CATEGORICAL PROGRAM ADVISORS	\$113,40		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$119,63		\$119,636
			CLERICAL SUPPORT	\$133,10		\$133,108
			COACHES INSTRUCTIONAL	\$56,704		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$59,224		\$59,224
			DIFFERENTIALS/LONGEVITIES	\$3,870		\$3,870
			INSTRUCTIONAL AIDES	\$21,210		\$21,210
			INSTRUCTIONAL MATERIALS	\$19,38		\$19,380
			NURSES	\$90,72		\$90,725
			PARENT INVOLVEMENT	\$3,00		\$3,001
			PSYCHOLOGISTS	\$47,88		\$47,885
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,41		\$1,416
			TEACHERS	\$109,44		\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$14,42		\$14,421
		CE-NCLB 11 Sch-Parent Hivilinit  CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$14,42		\$113,405
		CE 11 College allu Career Coacii	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$115,40		\$113,403
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		CENTILICATED SOFFELINIENTAL TIIVIE (A Z & FILOT DEVELOPINIENT)	\$1,023,71		\$1,023,719
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$1,025,71		\$1,023,713
	SEITEME SCHOOL I NOCHAMI	General Fund School Frogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$319,290		\$319,290
			CAMPUS AIDES	\$22,098		\$22,098
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,881		\$1,881
			CLEASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT	\$281,808		\$281,808
			COUNSELING TIME (REGISTRATION)	\$5,052		\$5,052
			COUNSELORS	\$236,397		\$236,397
			CUSTODIAL SUPPLIES	\$12,072		\$12,072
			CUSTODIAL SOPPLIES	\$401,452		\$401,452
			FINANCIAL MANAGERS	\$401,452		\$401,452
			GENERAL SUPPLIES	\$18,836		\$18,836
				\$18,836		\$18,836
			INSTRUCTIONAL MATERIALS			
			NURSES PSYCHOLOGISTS	\$22,681 \$9,571		\$22,681 \$9,571

School Location	Major Group	Program	Major Subgroup	Unrestricted Re	estricted	Other	Grand Total
SEPULVEDA MS	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$92,512			\$92,512
			TEACHERS	\$3,736,687			\$3,736,687
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,431			\$4,431
			TEMPORARY PERSONNEL ACCOUNT	\$21,332			\$21,332
	GENERAL SCHOOL PROGRAM Total			\$5,397,188			\$5,397,188
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085	700,000		\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085			\$9,085
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	CAMPUS AIDES	\$3,003	\$0		\$(
	QUALITY EDUCATION INVESTIGATION ACT QUIA	35 1135 Quality Education III	TEACHERS		\$0		\$(
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total		TENOTIERO		\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$892,609		\$892,609
	SI ECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$448,169		\$448,169
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,153		\$14,153
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$957,007		\$14,133
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SELD-TEACHEN-SPECIAL DAT PROGRAMI				
	SPECIAL EDUCATION Total	Dranartianality Carenus Aides	CAMBLIC AIDES	¢4F 970	\$2,472,348		\$2,472,348
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879
		Targeted Student Population	ADVISORS/COORDINATORS	\$233,818			\$233,818
			COACHES INSTRUCTIONAL	\$58,271			\$58,271
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$59,223			\$59,223
			DIFFERENTIALS/LONGEVITIES	\$3,870			\$3,870
			INSTRUCTIONAL MATERIALS	\$5,110			\$5,110
			TEACHER ASSISTANTS	\$35,720			\$35,720
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,769			\$12,769
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,952			\$7,952
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total			\$704,408			\$704,408
SEPULVEDA MS Total				\$6,214,279	\$3,556,700	\$638,752	\$10,409,731
SERRANIA CES	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$64,480			\$64,480
	CHARTER SCHOOL CATEGORICAL BEOCK GRANT	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$230,978			\$230,978
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Chi ti Sch Categoricai bik Gillt	CHARLES SCHOOL CATEGORICAL BLOCK GRANT	\$295,458			\$295,458
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Operations-Sch-Pos	I ACIDITES IVIAIIVI LIVAINCE/ OF ENATIONS	\$32,565			\$32,565 \$ <b>32,5</b> 65
		Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT RRINGIPALS)				
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,028			\$137,028
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,225			\$1,225
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,622			\$4,622
			CUSTODIANS	\$132,198			\$132,198
			GENERAL SUPPLIES	\$11,067			\$11,067
			INSTRUCTIONAL MATERIALS	\$10,240			\$10,240
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SERRANIA CES	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$2,681,092			\$2,681,092
			TEMPORARY PERSONNEL ACCOUNT	\$14,322			\$14,322
	GENERAL SCHOOL PROGRAM Total			\$3,255,980			\$3,255,980
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,424		\$1,424
	GRANTS - SITE DETERMINED NEEDS Total	3 3 3 3 3 3 3 3			\$1,424		\$1,424
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$327,978		\$327,978
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$119,857		\$119,857
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,035		\$99,035
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$119,857		\$119,857
	SPECIAL EDUCATION Total	Spea Spealar Bay 110g. am	of Editorial of Editorial Troduction		\$779,815		\$779,815
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	Ų115,015		\$5,598
	TANGETED STODENT FOR GEATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,097			\$2,097
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		131 Tel Tupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
							-\$20,934
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS LIBRARY AIDES	-\$20,934 \$24,627			-\$20,934 \$24,627
	TARCETER CTURENT ROBUM ATION T-4-1		LIBRARY AIDES				
CERRANIA CEC Total	TARGETED STUDENT POPULATION Total			\$91,422	Ć701 220	Ć127.020	\$91,422
SERRANIA CES Total				\$3,726,230	\$781,239	\$127,938	\$4,635,407
SHARP EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$308,708	\$308,708
	CAFETERIA Total					\$308,708	\$308,708
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$228,496		\$228,496
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,849		\$2,849
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$52,313		\$52,313
			INSTRUCTIONAL MATERIALS		\$13,037		\$13,037
			LIBRARY AIDES		\$24,627		\$24,627
			NURSES		\$90,726		\$90,726
			TEACHER ASSISTANTS		\$37,511		\$37,511
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$7,139		\$7,139
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 3CH-1 di CHE HIVIIMITE	TAMERI HAY OLY LIVILIA		\$449,757		\$449,757
		Gonoral Fund School Brogram	ADMINISTRATORS (DRINICIDALS AND ASSISTANT RRINICIDALS)	\$164.621	3449,/5/		\$164,621
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,364			\$3,364
			CLASSIFIED SUBSTITUTES/RELIEF	\$8,640			\$8,640
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			CUSTODIAL SUPPLIES	\$5,150			\$5,150
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,992			\$3,992
			INSTRUCTIONAL MATERIALS	\$7,932			\$7,932
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$61,157			\$61,157

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SHARP EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$3,145,450			\$3,145,450
			TEMPORARY PERSONNEL ACCOUNT	\$24,872			\$24,872
	GENERAL SCHOOL PROGRAM Total			\$3,766,141			\$3,766,141
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$324,399		\$324,399
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$437,304		\$437,304
		3,4 3 3 3 3 3	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$515,540		\$515,540
		SpEd-Resource Specialist Prog	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE		-\$2,195		-\$2,195
		Spear Resource Spearanst 110g	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$213,820		\$213,820
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,650		\$7,650
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$223,868		\$223,868
	SPECIAL EDUCATION Total	Spea Special Bay Frogram	SI ED TENCHER SI ECINE DITI I ROGINIA		\$1,720,386		\$1,720,386
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	31,720,300		\$5,754
	TANGETED STODENT FOR CEATION		ADVISORS/COORDINATORS	\$116,540			\$116,540
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$7,578			\$7,578
			PSYCHOLOGISTS				\$7,578 \$47,854
				\$47,854			
		TCD Described For second	TEACHER ASSISTANTS	\$46,895			\$46,895
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,104			\$7,104
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$316,940			\$316,940
SHARP EL Total				\$4,358,021	\$2,230,776	\$308,708	\$6,897,505
SHENANDOAH EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$71,577		\$71,577
	AFTERSCHOOL PROGRAMS Total				\$71,577		\$71,577
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$273,657	\$273,657
	CAFETERIA Total					\$273,657	\$273,657
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$33,312		\$33,312
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$25,693		\$25,693
			DIFFERENTIALS/LONGEVITIES		\$1,116		\$1,116
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$14,257		\$14,257
			NURSES		\$45,363		\$45,363
			PARENT INVOLVEMENT		\$2,796		\$2,796
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$54,798		\$54,798
			TEACHERS		\$5,911		\$54,798
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,642		\$4,642
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 301-1 drent mivillit	TAMERI HAY OLV LIVILIAL		\$292,446		\$292,446
		Ganaral Fund School Brogram	ADMINISTRATORS (DRINICIDALS AND ASSISTANT RRINICIDALS)	Ć1E0 021	\$ <b>2</b> 9 <b>2</b> ,446		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$810			\$810
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,060			\$4,060
			ICUSTODIANS				\$135,248
			CUSTODIANS GENERAL SUPPLIES	\$135,248 \$4,089			\$4,089

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SHENANDOAH EL	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$10,175			\$10,175
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,923,836			\$1,923,836
			TEMPORARY PERSONNEL ACCOUNT	\$9,680			\$9,680
	GENERAL SCHOOL PROGRAM Total			\$2,505,566			\$2,505,566
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,824		\$3,824
			TEACHER ASSISTANTS		\$496		\$496
	GRANTS - SITE DETERMINED NEEDS Total				\$4,320		\$4,320
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,400		\$2,400
	INDIRECT COST Total	·			\$2,400		\$2,400
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085			\$9,085
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total	Say Say Trans Sans		\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$17,000	\$215,073		\$215,073
	5. 252 EDOCRITOR	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
		Speatreschoorrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	+	\$94,953		\$94,953
		CnEd Resource Checiplist Brog	SPED-TEACHER-SECIAL DAT FROGRAMINIFICISCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	+	\$100,611		\$100,611
		SpEd-Resource Specialist Prog	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	+	\$4,017		\$4,017
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TALLOCATION TO SCHOOLS FOR COMPLIANCE  SPED-TEACHER-SPECIAL DAY PROGRAM	+	\$332,367		\$332,367
	CDECIAL EDUCATION Taxad	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAIN		\$852,768		\$852,768
	SPECIAL EDUCATION Total	Dranastianality Campus Aidas	CAMADUC AIDEC	ĆE EOO	\$852,768		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$99,933			\$99,933
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,754			\$2,754
			CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			DIFFERENTIALS/LONGEVITIES	\$1,116			\$1,116
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$9,383			\$9,383
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,541			\$3,541
			TEACHER ASSISTANTS	\$38,698			\$38,698
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,738			\$4,738
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$173,374			\$173,374
SHENANDOAH EL Total				\$2,920,640	\$1,223,511	\$273,657	\$4,417,808
Shenandoah St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,103,358	\$1,103,358
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	SPECIAL EDUCATION Total				\$153,030		\$153,030
Shenandoah St EEC Total					\$153,030	\$1,172,993	\$1,326,023
Sheridan EL CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$122,692	\$122,692
SHOTIMUM EE COLL	EARLY CHILDHOOD DEVELOPMENT Total	Camorina 5: 5 - 1 artbay	C. II. CHILDHOOD DEVELOT MENT			\$122,692	\$122,692
Sheridan EL CSPP Total	E. I. E. CHILDHOOD DETECT MENT TOTAL					\$122,692	\$122,692
	A VEAD OLD TV DDOCDAM	Transitional Kindergerten Fune	A VEAR OLD TV DDOCRAM	\$141 CF4		7122,032	
SHERIDAN ST EL	4 YEAR OLD TK PROGRAM 4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
		AFT Cab Edu QC-5-+ /ACEC\ LAD C	AFTERSCHOOL PROCEDANG	\$141,651	6446 404		\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$116,481		\$116,481

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SHERIDAN ST EL	AFTERSCHOOL PROGRAMS Total				\$116,481		\$116,481
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total			\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$470,554	\$470,554
	CAFETERIA Total					\$470,554	\$470,554
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	' '		\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>455)316</b>	\$113,405		\$113,405
		02 11025 12 00110015	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$28,382		\$28,382
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$1,487		\$1,487
			INSTRUCTIONAL MATERIALS		\$10,829		\$10,829
			NURSES		\$90,724		\$90,724
					\$90,724		. ,
			PSYCHOLOGISTS TEACHER ASSISTANTS		. ,		\$71,781
			TEACHER ASSISTANTS		\$121,903		\$121,903
		05 NOID T4 C   D   1   1   1	TEACHERS		\$24,786		\$24,786
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$9,383		\$9,383
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$591,129		\$591,129
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,603			\$1,603
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,558			\$6,558
			CUSTODIANS	\$180,716			\$180,716
			GENERAL SUPPLIES	\$10,028			\$10,028
			INSTRUCTIONAL MATERIALS	\$18,456			\$18,456
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$116,850			\$116,850
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$3,797,866			\$3,797,866
			TEMPORARY PERSONNEL ACCOUNT	\$19,448			\$19,448
	GENERAL SCHOOL PROGRAM Total			\$4,554,039			\$4,554,039
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	. , ,	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,906		\$3,906
	INDIRECT COST Total	711 1 5611 2 6 6 6 6 7 7 1 1 1 5 6 7 2 1 1 5 5	INDINEST COST		\$3,906		\$3,906
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	Ψομοσο		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	On Norm Discretionary Program	OTT-NOTIVE & ONE THINE SCHOOL ALLOCATIONS	\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$20,010	\$317,241		\$317,241
	SPECIAL EDUCATION						\$437,304
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$437,304		
		CoEd Deserves Coesialist Dr	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$414,568		\$414,568
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$229,777		\$229,777
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,989		\$8,989
	077044 5040451045 4 1	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$324,421		\$324,421
	SPECIAL EDUCATION Total	B 11 11 5 111	ANABUS AIRES	10.00	\$1,732,300		\$1,732,300
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,120			\$17,120
			DIFFERENTIALS/LONGEVITIES	\$1,487			\$1,487
			INSTRUCTIONAL MATERIALS	\$7,539			\$7,539
			PARENT INVOLVEMENT	\$1,200			\$1,200

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SHERIDAN ST EL	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHER ASSISTANTS	\$5,892			\$5,892
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,319			\$10,319
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$388,003			\$388,003
SHERIDAN ST EL Total				\$5,253,307	\$2,504,449	\$470,554	\$8,228,310
SHERMAN OAKS EL CS	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$73,299			\$73,299
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$361,577			\$361,577
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$434,876			\$434,876
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,516			\$1,516
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$5,390			\$5,390
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,110			\$4,110
			INSTRUCTIONAL MATERIALS	\$7,750			\$7,750
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$113,309			\$113,309
			TEACHER ASSISTANTS	\$37,508			\$37,508
			TEACHERS	\$3,396,100			\$3,396,100
			TEMPORARY PERSONNEL ACCOUNT	\$788			\$788
	GENERAL SCHOOL PROGRAM Total			\$4,110,594			\$4,110,594
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,056		\$1,056
	GRANTS - SITE DETERMINED NEEDS Total				\$1,056		\$1,056
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$699,882		\$699,882
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$214,657		\$214,657
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$345,412		\$345,412
	SPECIAL EDUCATION Total				\$1,265,243		\$1,265,243
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,086			\$2,086
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$9,917			\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$92,320			\$92,320
SHERMAN OAKS EL CS Total				\$4,749,978	\$1,266,299	\$137,447	\$6,153,724
SHIRLEY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SHIRLEY EL	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,246		\$8,246
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$14,610		\$14,610
			PARENT INVOLVEMENT		\$7,905		\$7,905
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$169,530		\$169,530
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,543		\$4,543
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$286,209		\$286,209
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,784
			CLASSIFIED SUBSTITUTES/RELIEF	\$897			\$897
			CLERICAL SUPPORT	\$130,799			\$130,799
			CUSTODIAL SUPPLIES	\$4,253			\$4,253
			CUSTODIANS	\$135,248			\$135,248
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			GENERAL SUPPLIES	\$6,364			\$6,364
			INSTRUCTIONAL MATERIALS	\$7,743			\$7,743
			LIBRARY AIDES	\$24,627			\$24,627
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,265			\$31,265
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$2,042,462			\$2,042,462
			TEMPORARY PERSONNEL ACCOUNT	\$21,597			\$21,597
	GENERAL SCHOOL PROGRAM Total			\$2,602,645			\$2,602,645
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,968		\$1,968
	GRANTS - SITE DETERMINED NEEDS Total				\$1,968		\$1,968
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,736
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$320,820		\$320,820
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$298,977		\$298,977
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$306,138		\$306,138
	SPECIAL EDUCATION Total				\$1,310,289		\$1,310,289
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$18,051			\$18,051
			DIFFERENTIALS/LONGEVITIES	\$3,720			\$3,720
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$16,937			\$16,937
			PARENT INVOLVEMENT	\$10,251			\$10,251
			TEACHER ASSISTANTS	\$18,860			\$18,860
			TEACHERS	\$5,508			\$5,508
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,895			\$3,895
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$155,154			\$155,154
SHIRLEY EL Total				\$2,970,054	\$1,598,466	\$127,938	\$4,696,458
SHORT EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SHORT EL	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	· · · · ·		\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
		00.0000	INSTRUCTIONAL MATERIALS		\$5,483		\$5,483
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$45,248		\$45,248
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,323		\$1,323
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 SCH-I diene invinne	TAKENT INVOLVENIENT		\$77,469		\$77,469
	GENERAL SCHOOL PROGRAM	Ganaral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	\$77,405		\$156,163
	GENERAL SCHOOL PROGRAWI	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$509			\$150,103
			CLENICAL SUPPORT	\$114,591			\$114,591
			CUSTODIAL SUPPLIES	\$3,216			\$3,216
			CUSTODIANS	\$141,609			\$141,609
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$9,917			\$9,917
			GENERAL SUPPLIES	\$1,478			\$1,478
			INSTRUCTIONAL MATERIALS	\$1,137			\$1,137
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHER ASSISTANTS	\$7,418			\$7,418
			TEACHERS	\$1,211,116			\$1,211,116
			TEMPORARY PERSONNEL ACCOUNT	\$6,072			\$6,072
	GENERAL SCHOOL PROGRAM Total			\$1,720,839			\$1,720,839
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$464		\$464
	GRANTS - SITE DETERMINED NEEDS Total				\$464		\$464
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$447,900		\$447,900
			SPED-DEAF AND HARD OF HEARING-ASSISTANT-PRESCHOOL		\$49,235		\$49,235
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$329,858		\$329,858
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$86,856		\$86,856
	SPECIAL EDUCATION Total	, J			\$1,252,293		\$1,252,293
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. , . , . ,		\$5,598
		Targeted Student Population	CLERICAL SUPPORT	\$32,411			\$32,411
			DIFFERENTIALS/LONGEVITIES	\$1,872			\$1,872
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$103			\$103
			TEACHER ASSISTANTS	\$3,325			\$3,325
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,366			\$1,366
		TSP-Parental Engagement TSP Por Pupil School Allocatio		\$2,020			\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME				
	TARCETER STUDENT RORUM ATION Total		LIBRARY AIDES	\$13,510			\$13,510 <b>\$50,288</b>
SHORT EL Total	TARGETED STUDENT POPULATION Total			\$50,288 \$1,810,592	\$1,220,220	\$92,887	\$50,288 \$3,233,705
	AFFERRALICAL PROGRAMA	AST C   5   00 5   (A050)   6 = 0	AFFERCOURGE PROGRAMS	\$1,810,592	\$1,330,226	\$92,887	
SIERRA PARK EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$83,655		\$83,655
	AFTERSCHOOL PROGRAMS Total				\$83,655		\$83,655
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	\$172,498
	CAFETERIA Total					\$172,498	\$172,498

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SIERRA PARK EL	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	, , , , , , , , , , , , , , , , , , ,		\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	, ,, ,	\$66,621		\$66,621
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$2,532		\$2,532
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$6,542		\$6,542
			NURSES		\$45,362		\$45,362
			TEACHER ASSISTANTS		\$5,289		\$5,289
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,707		\$3,707
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	OE HOLD IT SON FOR INCIDENT	- THE THE TENERS OF THE TENERS		\$233,541		\$233,541
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	7-50,51-		\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$672			\$672
			CLERICAL SUPPORT	\$134,408			\$134,408
			CUSTODIAL SUPPLIES	\$3,805			\$3,805
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$2,987			\$2,987
			INSTRUCTIONAL MATERIALS	\$5,738			\$5,738
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHER ASSISTANTS	\$3,519			\$3,519
			TEACHER ASSISTANTS TEACHERS				\$1,566,115
				\$1,566,115			\$8,426
	CENTERAL SCHOOL PROCEDANT Total		TEMPORARY PERSONNEL ACCOUNT	\$8,426			
	GENERAL SCHOOL PROGRAM Total	TOALED Limited for Deafance	TEACHEDS	\$2,099,952	Ć4 244		<b>\$2,099,952</b> \$1,344
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,344		
	GRANTS - SITE DETERMINED NEEDS Total	AFT C-h F-lu C-f-h (ACFC) LAD C	INDIDECT COCT		\$1,344		\$1,344
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,805		\$2,805
	INDIRECT COST Total	0	OFF HODIA CONFITIAL CONOCI AN OCATIONS	d20.040	\$2,805		\$2,805
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	0.514	CDED ACCIOTANTS	\$28,818	Ć 42 4 000		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$424,908		\$424,908
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,055		\$80,055
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$425,857		\$425,857
	SPECIAL EDUCATION Total			1	\$989,946		\$989,946
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,617			-\$9,617
			INSTRUCTIONAL MATERIALS	\$9,449			\$9,449
			PARENT INVOLVEMENT	\$3,000			\$3,000
			TEACHER ASSISTANTS	\$35,639			\$35,639
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,367			\$3,367
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$130,331			\$130,331
SIERRA PARK EL Total				\$2,321,247	\$1,311,291	\$172,498	\$3,805,036
Sierra Park EL PKFLP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,446
Sierra Park EL PKFLP Total						\$141,446	\$141,446
SIERRA VISTA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total	5 6		\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021

School Location	Major Group	Program	Major Subgroup	Unrestricted Restric	ted Other	Grand Total
SIERRA VISTA EL	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$137,4	7 \$137,447
	CAFETERIA Total				\$137,4	7 \$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405	\$113,405
			INSTRUCTIONAL MATERIALS		\$2,701	\$2,701
			TEACHER ASSISTANTS		\$18,930	\$18,930
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,178	\$2,178
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$137,214	\$137,214
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886		\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$502		\$502
			CLERICAL SUPPORT	\$124,508		\$124,508
			CUSTODIAL SUPPLIES	\$3,262		\$3,262
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$3,522		\$3,522
			INSTRUCTIONAL MATERIALS	\$5,256		\$5,256
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950		\$38,950
			TEACHER ASSISTANTS	\$0		\$0
			TEACHERS	\$1,188,913		\$1,188,913
			TEMPORARY PERSONNEL ACCOUNT	\$5,852		\$5,852
	GENERAL SCHOOL PROGRAM Total		TENNI OWN TENDONNEE ACCOONT	\$1,693,923		\$1,693,923
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>\$1,033,323</b>	\$960	\$960
	GRANTS - SITE DETERMINED NEEDS Total	13A LET -EITHILE & ETIS T TOTCHCY	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT MENT)		\$960	\$960
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747	\$105,747
	SPECIAL EDUCATION		SPED-RASISTANTS  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,948	\$97,948
		SpEd-Resource Specialist Prog SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ILEACHER-RESOURCE SPECIALIST PROGRAM  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487	\$2,487
	SPECIAL EDUCATION Total	SPED-3CHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$206,182	\$206,182
		Dronautionality Campus Aides	CAMPLIC AIDEC		3200,162	
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,730		\$7,730
			CLASSIFIED OVERTIME X & Z TIME	\$8,000		\$8,000
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$7,768		\$7,768
			PARENT INVOLVEMENT	\$700		\$700
			TEACHER ASSISTANTS	\$35,724		\$35,724
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,136		\$2,136
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
0.5554.14054.51.5.	TARGETED STUDENT POPULATION Total			\$84,674	4044.000	\$84,674
SIERRA VISTA EL Total					\$344,356 \$137,4	
SM Sotomayor LA Cmps	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0		\$0
	ITINERANT POSITIONS Total			\$0		\$0
SM Sotomayor LA Cmps Total				\$0		\$0
SO GATE MTH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$711		\$711
			GENERAL SUPPLIES	\$2,247		\$2,247
			INSTRUCTIONAL MATERIALS	\$10,811		\$10,811
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032		\$46,032
			TEACHERS	\$1,475,696		\$1,475,696
	GENERAL SCHOOL PROGRAM Total			\$1,535,497		\$1,535,497
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,672		\$122,672
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,222		\$6,222
	MAGNET SCHOOL RESOURCES Total	gst sons sissistina		\$128,894		\$128,894
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	INSTRUCTIONAL MATERIALS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	10. 10. 10. 10. 10. 10. 10. 10. 10. 10.		\$35,850		\$35,850
				755,650		755,630

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
SOCES MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Engineering Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$78,746		\$78,74
		Perkins Inst-Informational Sup	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$30,767		\$30,76
		Perkins PD-CTSO Engineering De	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$7,012		\$7,01
		Perkins PD-CTSO Informational	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,506		\$3,50
		Perkins PD-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$4,049		\$4,04
		Perkins PD-Informational Suppo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,229		\$3,22
		Perkins SP-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$17,860		\$17,86
		Perkins TR-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$4,000		\$4,00
		Perkins TR-Informational Suppo	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$800		\$80
		PerkinsIn-Hw Engineering Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$10,600		\$10,60
		PerkinsIn-Hw Informational Sup	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$18,718		\$18,71
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$179,287		\$179,28
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021		\$34,02
	ARTS PROGRAM Total	151 Temerane 7 teacher 5 ap	71113 T HOSIDAN	\$34,021		\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$54,021	\$374,745	\$374,74
	CAFETERIA Total	Care ra-care wkrs-3/b/1-3cm	CALLERIA		\$374,745	\$374,74
	CAMPUS AIDES	Campus Aidos Spos Brogs	CAMPUS AIDES	\$78,472	3374,743	\$78,47
		Campus Aides-Spec Progs	CAIVIFUS MIDES	\$78,472		\$78,47
	CAMPUS AIDES Total	Operations Sch Bas	FACILITIES MAINTENANCE/ODEDATIONS			
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total	CE NCID TA Cabasala	CATECODICAL DEOCRAMA ADVISODS	\$32,565		\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,40
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$62,000		\$62,00
			CLERICAL SUPPORT	\$101,120		\$101,12
			INSTRUCTIONAL AIDES	\$53,409		\$53,40
			INSTRUCTIONAL MATERIALS	\$89,702		\$89,70
			NURSES	\$45,362		\$45,36
			PSYCHOLOGISTS	\$47,854		\$47,85
			TEACHER ASSISTANTS	\$18,754		\$18,75
			TEACHERS	\$22,950		\$22,95
			TRANSPORTATION	\$11,100		\$11,10
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$9,828		\$9,82
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$126,667		\$126,6
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,621		\$66,63
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$895		\$89
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,91
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$759,750		\$759,75
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$743,652		\$743,65
			ATHLETICS	\$2,507		\$2,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,16
			CLASSIFIED SUBSTITUTES/RELIEF	\$4,996		\$4,99
			CLERICAL SUPPORT	\$349,212		\$349,21
			COUNSELING TIME (REGISTRATION)	\$4,884		\$4,88
			COUNSELORS	\$348,171		\$348,17
			CUSTODIAL SUPPLIES	\$14,856		\$14,85
			CUSTODIANS	\$392,701		\$392,70
			FINANCIAL MANAGERS	\$95,030		\$95,03
			GENERAL SUPPLIES	\$35,615		\$35,63
			INSTRUCTIONAL MATERIALS			\$69,8
				\$69,873		
			NURSES	\$34,022		\$34,02
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$11,963		\$11,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$244,322		\$244,3
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,5
			TEACHERS	\$7,652,034		\$7,652,0
			TEACHERS - ACADEMIC DIFFERENTIALS	\$6,178		\$6,17
			TEACHERS - LIBRARY MEDIA	\$116,540		\$116,5
			TEMPORARY PERSONNEL ACCOUNT	\$35,788		\$35,78

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SOCES MAG	GENERAL SCHOOL PROGRAM Total			\$10,167,053			\$10,167,053
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$816		\$816
	GRANTS - SITE DETERMINED NEEDS Total	, j	·		\$816		\$816
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$176,272			\$176,272
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$35,615			\$35,615
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$215,220			\$215,220
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,614			\$36,614
	REASONABLE ACCOMMODATIONS Total			\$36,614			\$36,614
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$539,472		\$539,472
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$327,741		\$327,741
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
	SPECIAL EDUCATION Total				\$927,231		\$927,231
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	CLERICAL SUPPORT	\$58,016			\$58,016
			CUSTODIAL SUPPLIES	\$1,500			\$1,500
			INSTRUCTIONAL MATERIALS	\$27,466			\$27,466
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$47,854			\$47,854
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,779			\$7,779
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			COUNSELING TIME (REGISTRATION)	\$9,644			\$9,644
			COUNSELORS	\$113,405			\$113,405
			LIBRARY AIDES	\$13,510			\$13,510
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total			\$420,033			\$420,033
SOCES MAG Total				\$10,983,978	\$1,867,084	\$374,745	\$13,225,807
SOLANO EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
SOLANO EL	ARTS PROGRAM ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681 <b>\$22,681</b>			\$22,681 <b>\$22,681</b>
SOLANO EL		TSP-Itinerant Arts Teacher Sup  Cafe Fd-Cafe Wkrs-S/B/T-Sch	ARTS PROGRAM  CAFETERIA			\$92,887	
SOLANO EL	ARTS PROGRAM Total	·				\$92,887 <b>\$92,887</b>	\$22,681
SOLANO EL	ARTS PROGRAM Total CAFETERIA	·					<b>\$22,681</b> \$92,887
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$22,681			\$22,681 \$92,887 \$92,887
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$22,681 \$16,784			\$22,681 \$92,887 \$92,887 \$16,784
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA CAMPUS AIDES	\$22,681 \$16,784 \$16,784			\$22,681 \$92,887 \$92,887 \$16,784 \$16,784
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES Total ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs	CAFETERIA CAMPUS AIDES	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931
SOLANO EL	ARTS PROGRAM Total  CAFETERIA  CAFETERIA Total  CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS	\$22,681 \$16,784 \$16,784 \$8,931			\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$8,931
SOLANO EL	ARTS PROGRAM Total  CAFETERIA  CAFETERIA Total  CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$8,931
SOLANO EL	ARTS PROGRAM Total  CAFETERIA  CAFETERIA Total  CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621 \$14,468		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$8,931 \$66,621 \$14,468
SOLANO EL	ARTS PROGRAM Total  CAFETERIA  CAFETERIA Total  CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621 \$14,468 -\$9,917		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$6,621 \$14,468 -\$9,917
SOLANO EL	ARTS PROGRAM Total  CAFETERIA  CAFETERIA Total  CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621 \$14,468 -\$9,917 \$19,292		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292
SOLANO EL	ARTS PROGRAM Total  CAFETERIA  CAFETERIA Total  CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292 \$1,106
SOLANO EL	ARTS PROGRAM Total  CAFETERIA  CAFETERIA Total  CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT  TEACHER ASSISTANTS	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754		\$22,681 \$92,887 \$92,887 \$16,784 \$8,931 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754
SOLANO EL	ARTS PROGRAM Total  CAFETERIA  CAFETERIA Total  CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) EMPLOYEE BENETIS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT TEACHER ASSISTANTS TEACHERS	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240		\$22,681 \$92,887 \$92,887 \$16,784 \$8,931 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754
SOLANO EL	ARTS PROGRAM Total  CAFETERIA  CAFETERIA Total  CAMPUS AIDES  CAMPUS AIDES Total  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT  ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch  CE-NCLB T1 Schools	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT  TEACHER ASSISTANTS  TEACHERS  TRANSPORTATION	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$66,621 \$14,468 -59,917 \$19,292 \$1,106 \$18,754 \$6,240
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch  CE-NCLB T1 Schools	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT  TEACHER ASSISTANTS  TEACHERS  TRANSPORTATION	\$22,681 \$16,784 \$16,784 \$8,931	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$62,240 \$740
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch  CE-NCLB T1 Schools  CE-NCLB T1 Schoparent Invient	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT TEACHER ASSISTANTS TEACHERS TRANSPORTATION PARENT INVOLVEMENT	\$16,784 \$16,784 \$16,784 \$8,931 \$8,931	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$62,40 \$740 \$1,892
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch  CE-NCLB T1 Schools  CE-NCLB T1 Schoparent Invient	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT  TEACHER ASSISTANTS  TEACHERS  TRANSPORTATION  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$16,784 \$16,784 \$16,784 \$8,931 \$8,931	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$66,621 \$14,468 \$9,917 \$19,292 \$1,106 \$18,754 \$62,40 \$740 \$1,892 \$1,892 \$1,1996
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch  CE-NCLB T1 Schools  CE-NCLB T1 Schoparent Invient	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT  TEACHER ASSISTANTS  TEACHERS  TRANSPORTATION  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ADVISORS/COORDINATORS	\$16,784 \$16,784 \$8,931 \$8,931 \$151,159 \$0	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892		\$22,681 \$92,887 \$16,784 \$16,784 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892 \$119,196 \$151,159
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch  CE-NCLB T1 Schools  CE-NCLB T1 Schoparent Invient	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT  TEACHER ASSISTANTS  TEACHERS  TRANSPORTATION  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ADVISORS/COORDINATORS  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT	\$16,784 \$16,784 \$16,784 \$8,931 \$8,931 \$151,159 \$0 \$439 \$124,508	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892		\$22,681 \$92,887 \$16,784 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292 \$11,106 \$18,754 \$6,240 \$740 \$1,892 \$11,996 \$151,159 \$151,159
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch  CE-NCLB T1 Schools  CE-NCLB T1 Schoparent Invient	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT  TEACHER ASSISTANTS  TEACHERS  TRANSPORTATION  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ADVISORS/COORDINATORS  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES	\$16,784 \$16,784 \$16,784 \$8,931 \$8,931 \$151,159 \$0 \$439 \$124,508 \$3,056	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892		\$22,681 \$92,887 \$92,887 \$16,784 \$8,931 \$66,621 \$14,468 -59,917 \$19,292 \$11,00 \$18,754 \$6,240 \$740 \$1,892 \$119,196 \$151,159 \$0 \$439 \$124,508
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch  CE-NCLB T1 Schools  CE-NCLB T1 Schoparent Invient	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT  TEACHER ASSISTANTS  TEACHERS  TRANSPORTATION  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ADVISORS/COORDINATORS  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT	\$16,784 \$16,784 \$16,784 \$8,931 \$8,931 \$151,159 \$0 \$439 \$124,508 \$3,056 \$141,609	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892		\$22,681 \$92,887 \$16,784 \$16,784 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892 \$119,196 \$151,159 \$31,159
SOLANO EL	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA Total CAMPUS AIDES CAMPUS AIDES CAMPUS AIDES TOTAL ENGLISH LEARNER IMPLEMENTATION AND SUPPORT ENGLISH LEARNER IMPLEMENTATION AND SUPPORT TOTAL FEDERAL AND STATE COMPENSATORY PROGRAMS	Cafe Fd-Cafe Wkrs-S/B/T-Sch  Campus Aides-Spec Progs  EL Transition-Apolo-Sch  CE-NCLB T1 Schools  CE-NCLB T1 Schoparent Invient	CAFETERIA  CAMPUS AIDES  TEACHER ASSISTANTS  CATEGORICAL PROGRAM ADVISORS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS  INSTRUCTIONAL MATERIALS  PARENT INVOLVEMENT  TEACHER ASSISTANTS  TEACHERS  TRANSPORTATION  PARENT INVOLVEMENT  ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  ADVISORS/COORDINATORS  CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES  CUSTODIANS	\$16,784 \$16,784 \$16,784 \$8,931 \$8,931 \$151,159 \$0 \$439 \$124,508 \$3,056	\$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892		\$22,681 \$92,887 \$92,887 \$16,784 \$16,784 \$8,931 \$66,621 \$14,468 -\$9,917 \$19,292 \$1,106 \$18,754 \$6,240 \$740 \$1,892 \$119,196 \$151,159 \$0 \$439 \$124,508 \$3,056 \$141,609

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SOLANO EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
		9	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868			\$31,868
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$967,029			\$967,029
			TEMPORARY PERSONNEL ACCOUNT	\$5,016			\$5,016
	GENERAL SCHOOL PROGRAM Total			\$1,460,871			\$1,460,871
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$532		\$532
			TEACHER ASSISTANTS		\$60		\$60
	GRANTS - SITE DETERMINED NEEDS Total				\$592		\$592
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, ,		\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$15,996		\$15,996
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$64,642		\$64,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084		\$1,084
	SPECIAL EDUCATION Total				\$81,722		\$81,722
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. ,		\$5,598
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
		O	INSTRUCTIONAL MATERIALS	\$5,236			\$5,236
			PARENT INVOLVEMENT	\$4,168			\$4,168
			TEACHER ASSISTANTS	\$35,720			\$35,720
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,557			\$1,557
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Tel Tupii School Miocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIO III 7 IID ED	\$69,297			\$69,297
SOLANO EL Total	TARGETED STODERT FOI GEATION Total			\$1,607,382	\$201,510	\$92,887	\$1,901,779
SOLIS LEARNING ACAD	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	<del>+-1,001,002</del>	\$9,233	Ţ3 <b>_</b> ,00;	\$9,233
SOLIS ELANIMING ACAD	ADDET EDUCATION REGIONAL OCCUPATIONAL CENTERY ROGINANS	Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		Perkins nerroduction & Mana  Perkinsln-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$32,803		\$32,803
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	FEIKIIISIII-IIW FIOUUCCIOII & IVIAIIA	FERRING - K-12 GRANTS - SITE DETERMINED NEEDS		\$50,682		\$50,682
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		330,062	\$153,863	\$153,863
	CAFETERIA Total	Cale 14 Cale Wki 3-3/ B/ 1-3cii	CALLERIA			\$153,863	\$153,863
	CAMPUS AIDES	Campus Aidos Spoc Progs	CAMPUS AIDES	\$25,176		3133,803	\$25,176
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIF 03 AIDE3	\$25,176			\$25,176
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED CLIRRI EMENTAL TIME /V 7 & DROE DEVELORMENT	\$23,170	\$11,197		\$11,197
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-INCLB 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$39,693		
			COUNSELORS				\$39,693
			INSTRUCTIONAL MATERIALS		\$8,209		\$8,209
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,416
			TEACHER ASSISTANTS		\$15,628		\$15,628
			TEACHERS		\$114,955		\$114,955
		CE NCID T1 Cob Decret Instruct	TRANSPORTATION  DARFNIT INVOLVEMENT		\$2,590		\$2,590
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,124		\$3,124
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 101 15	ADAMAGED ATORS (ADMAGRA) S. AND ASSESSMENT OF STREET	1.22	\$323,479		\$323,479
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$587			\$587
			CLERICAL SUPPORT	\$143,660			\$143,660
			COUNSELING TIME (REGISTRATION)	\$5,766			\$5,766
			COUNSELORS	\$75,753			\$75,753
			CUSTODIAL SUPPLIES	\$5,020			\$5,020
			CUSTODIANS	\$234,531			\$234,531
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$5,814			\$5,814
			INSTRUCTIONAL MATERIALS	\$7,106			\$7,106

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SOLIS LEARNING ACAD	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$6,789			\$6,789
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS	\$1,008,268			\$1,008,268
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,368			\$1,368
			TEACHERS - LIBRARY MEDIA	\$56,702			\$56,702
			TEMPORARY PERSONNEL ACCOUNT	\$5,472			\$5,472
	GENERAL SCHOOL PROGRAM Total			\$1,856,752			\$1,856,752
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$960		\$960
	GRANTS - SITE DETERMINED NEEDS Total				\$960		\$960
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812			\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$319,845		\$319,845
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$223,702		\$223,702
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$299,003		\$299,003
	SPECIAL EDUCATION Total				\$953,015		\$953,015
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,397			\$8,397
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			COUNSELING ASSISTANT	\$17,938			\$17,938
			CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
			INSTRUCTIONAL MATERIALS	\$17,554			\$17,554
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$3,500			\$3,500
			TEACHERS	\$5,000			\$5,000
			TEMPORARY PERSONNEL ACCOUNT	\$15,132			\$15,132
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,541			\$2,541
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$104,966			\$104,966
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,791			\$4,791
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,723			\$6,723
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
	TARGETED STUDENT POPULATION Total		Elin Edite Selvering/issorimetris/i asera elin Edite ile ille ille	\$427,033			\$427,033
SOLIS LEARNING ACAD Total				\$2,336,773	\$1,328,136	\$153,863	\$3,818,772
SOTO EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	, ,, ,, ,,	,,	\$45,362
30.022	ARTS PROGRAM Total	To Temeration reducted Sup		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ç-13,302		\$92,887	\$92,887
	CAFETERIA Total	Care i a care vinis sjoj i scri				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		752,007	\$16,784
	CAMPUS AIDES Total	campas rades specificati	60711525	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	710,704	\$66,621		\$66,621
		52 11525 12 50110015	DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$7,234		\$7,234
			PARENT INVOLVEMENT		\$692		\$692
			TEACHERS		\$66,621		\$66,621
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,969		\$1,969
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CL-NCLD 11 3CH-Patent mymmt	I ANLINI IINVOLVLIVILINI		\$1,969 <b>\$124,047</b>		\$1,969 <b>\$124,047</b>
	GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159	J124,U47		\$124,047
	GLIVERAL SCHOOL PROGRAMI	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF				\$151,159
			CLERICAL SUPPORT	\$320 \$112,244			
			CLENICAL SUPPORT	\$112,244			\$112,244

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SOTO EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$2,942			\$2,942
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,237			\$3,237
			INSTRUCTIONAL MATERIALS	\$2,640			\$2,640
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$817,884			\$817,884
			TEMPORARY PERSONNEL ACCOUNT	\$4,180			\$4,180
	GENERAL SCHOOL PROGRAM Total			\$1,289,664			\$1,289,664
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,208		\$1,208
			TEACHER ASSISTANTS		\$200		\$200
	GRANTS - SITE DETERMINED NEEDS Total				\$1,408		\$1,408
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$375,483		\$375,483
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$215,073		\$215,073
		CaEd Deserves Caesialist Dags	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$223,868		\$223,868
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091 \$4,335
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$374,795 <b>\$1,417,971</b>		\$374,795 <b>\$1,417,971</b>
	TARGETED STUDENT POPULATION	Branartianality Campus Aides	CAMPUS AIDES	\$5,598	\$1,417,971		\$5,598
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	INSTRUCTIONAL MATERIALS	\$14,954			\$5,598 \$14,954
		Targeted Student Population	PARENT INVOLVEMENT	\$500			\$500
			TEACHER ASSISTANTS	\$53,586			\$53,586
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,035			\$2,035
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,300			\$1,300
		131 Tel Tupii School Mideatio	CLASSIFIED SUBSTITUTES/RELIEF	\$720			\$720
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$92,203			\$92,203
SOTO EL Total				\$1,444,013	\$1,543,426	\$92,887	
SOTOMAYOR LA HADA	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$62,665	· ,	\$62,665
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,047		\$3,047
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$91,547	. ,		\$91,547
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	9 1 9		\$91,547	\$70,818		\$162,365
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$24,898			\$24,898
	CAMPUS AIDES Total			\$24,898			\$24,898
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,600		\$3,600
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$4,027		\$4,027
			PARENT INVOLVEMENT		\$8,914		\$8,914
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$709		\$709
			TEACHERS		\$54,725		\$54,725
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,014		\$3,014
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$253,216		\$253,216
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$468			\$468
			CLASSIFIED OVERTIME X & Z TIME	\$500			\$500
			CLASSIFIED SUBSTITUTES/RELIEF	\$557			\$557
			CLERICAL SUPPORT	\$124,508			\$124,508
			COUNSELING TIME (REGISTRATION)	\$5,288			\$5,288
			COUNSELORS	\$56,704			\$56,704

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
SOTOMAYOR LA HADA	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL OVERTIME & RELIEF	\$500		\$50
			CUSTODIAL SUPPLIES	\$3,393		\$3,39
			CUSTODIANS	\$115,090		\$115,09
			FINANCIAL MANAGERS	\$55,053		\$55,05
			GENERAL SUPPLIES	\$5,729		\$5,72
			INSTRUCTIONAL MATERIALS	\$7,046		\$7,04
			NURSES	\$8,765		\$8,76
			PARENT INVOLVEMENT	\$6,447		\$6,44
			PSYCHOLOGISTS	\$4,623		\$4,62
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409		\$35,40
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,417		\$1,41
			TEACHER ASSISTANTS	\$2,313		\$2,31
			TEACHERS	\$1,104,779		\$1,104,77
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,783		\$2,78
			TEACHERS - LIBRARY MEDIA	\$45,361		\$45,36
			TEMPORARY PERSONNEL ACCOUNT	\$5,392		\$5,39
	GENERAL SCHOOL PROGRAM Total		TENNI ONAMI I ENDOMNEE ACCOUNT	\$1,754,156		\$1,754,15
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,754,150	\$752	\$1,754,15
		13A-LLF-Limited Eng Proteincy	CENTRICATED SOFFELIVIENTAL TIIVIE (A Z & PROF DEVELOPIVIENT)		\$752 \$ <b>752</b>	\$75.
	GRANTS - SITE DETERMINED NEEDS Total	Off Name Discustion on Drague	OFF NORMAR ONE TIME SCHOOL ALLOCATIONS	¢27.942	\$752	
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812		\$27,81
		0.514	CDED ACCIOTANTS	\$27,812	4244 404	\$27,81
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$211,494	\$211,49
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,665	\$87,66
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953	\$3,95
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$310,558	\$310,55
	SPECIAL EDUCATION Total				\$613,670	\$613,67
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,297		\$8,29
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,000		\$5,00
			CLASSIFIED OVERTIME X & Z TIME	\$3,000		\$3,00
			CUSTODIAL OVERTIME & RELIEF	\$3,000		\$3,00
			CUSTODIAL SUPPLIES	\$3,000		\$3,00
			INSTRUCTIONAL MATERIALS	\$8,489		\$8,48
			MILEAGE & TUITION REIMBURSEMENT	\$500		\$50
			PARENT INVOLVEMENT	\$5,159		\$5,15
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,086		\$1,08
			TEACHERS	\$53,666		\$53,66
			TELEPHONE	\$500		\$50
		TSP - PPS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845		\$11,84
			INSTRUCTIONAL MATERIALS	\$2,068		\$2,06
			TEACHER ASSISTANTS	\$16,059		\$16,05
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,619		\$2,61
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,92
			CLASSIFIED OVERTIME X & Z TIME	\$2,028		\$2,02
			COUNSELING TIME (REGISTRATION)	\$6,316		\$6,31
			COUNSELORS	\$170,109		\$170,10
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845		\$11,84
			INSTRUCTIONAL MATERIALS	\$37,271		\$37,27
	TARGETED STUDENT POPULATION Total		THE STREET WAS THE THE TENNES	\$355,786		\$355,78
OTOMAYOR LA HADA Total	TARGETED STODERT FOR OLATION TOTAL			\$2,254,199	\$938,456	\$3,192,65
SOTOMAYOR LA LARS	ADJUT EDUCATION/DECIONAL OCCUPATIONAL CENTER/DROCDANG	Porking Inst Design Visual 9 M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	72,237,133		
SUTUIVIATUR LA LARS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M			\$14,370	\$14,37
		Perkins Inst-Plant & Soil Scie	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$24,850	\$24,85
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506	\$3,50
		Perkins PD-CTSO Plant & Soil S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506	\$3,50
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,637	\$2,63
		Perkins PD-Plant & Soil Scienc	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340	\$4,34
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800	\$80

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
SOTOMAYOR LA LARS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins TR-Plant & Soil Scienc	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$2,800		\$2,800
		PerkinsIn-Hw Plant & Soil Scie	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$549		\$549
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$59,230		\$59,230
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$59,230 \$57,358		\$116,588
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$418,937	\$418,937
	CAFETERIA Total				\$418,937	\$418,937
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$19,945		\$19,945
	CAMPUS AIDES Total			\$19,945		\$19,945
	FACILITIES MAINTENANCE/OPERATIONS	PSC & Other Fee for Service-PO	FACILITIES MAINTENANCE/OPERATIONS	\$201,237		\$201,237
	FACILITIES MAINTENANCE/OPERATIONS Total			\$201,237		\$201,237
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
			INSTRUCTIONAL MATERIALS	\$18,471		\$18,471
			PARENT INVOLVEMENT	\$7,594		\$7,594
			TEACHER ASSISTANTS	\$18,754		\$18,754
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$2,552		\$2,552
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$224,110		\$224,110
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,031
		_	ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$468		\$468
			CLASSIFIED SUBSTITUTES/RELIEF	\$430		\$430
			CLERICAL SUPPORT	\$105,194		\$105,194
			COUNSELING TIME (REGISTRATION)	\$4,728		\$4,728
			COUNSELORS	\$39,715		\$39,715
			CUSTODIAL SUPPLIES	\$2,718		\$2,718
			CUSTODIANS	\$92,332		\$92,332
			FINANCIAL MANAGERS	\$44,107		\$44,107
			GENERAL SUPPLIES	\$4,590		\$4,590
			INSTRUCTIONAL MATERIALS	\$26,421		\$26,421
			NURSES	\$7,023		\$7,023
			PSYCHOLOGISTS	\$3,704		\$3,704
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327		\$28,327
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,417		\$1,417
			TEACHERS	\$825,192		\$825,192
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,080		\$1,080
			TEACHERS - LIBRARY MEDIA	\$45,361		\$45,361
			TEMPORARY PERSONNEL ACCOUNT	\$4,320		\$4,320
	GENERAL SCHOOL PROGRAM Total		12.111 010.1111 12.10000111	\$1,401,665		\$1,401,665
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$960		\$960
	GRANTS - SITE DETERMINED NEEDS Total			\$960		\$960
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	on Home Biser ediction (11 og. am	611 NONIII & 6112 11112 5611662 / 1226 6/1116116	\$27,812		\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$215,073		\$215,073
	9: 20::12:00 :::01	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$94,019		\$94,019
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$206,015		\$206,015
	SPECIAL EDUCATION Total	Special Day Frogram	S. ES. T. S. TER SI EGINE DATE I ROSINATI	\$518,677		\$518,677
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,647		\$6,647
	deres diosetti i di dettidit	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$2,480		\$2,480
		rangeted Stadent ropulation	COUNSELORS	\$52,822		\$52,822
			INSTRUCTIONAL MATERIALS	\$22,798	+	\$22,798
		TSD Parental Engagement	PARENT INVOLVEMENT	\$2,771	+	\$2,798
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863		\$143,863
		13F-FEI FUPII SCHOOLAHOCALIO	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$143,863		\$143,863
			CLERICAL SUPPORT	\$32,411		\$32,411

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SOTOMAYOR LA LARS	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	COUNSELORS	\$109,526			\$109,526
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			INSTRUCTIONAL MATERIALS	\$4,591			\$4,591
	TARGETED STUDENT POPULATION Total			\$415,276			\$415,276
SOTOMAYOR LA LARS Total				\$2,125,165	\$801,105	\$418,937	\$3,345,207
SOUTH EAST SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Business Manageme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$8,000		\$8,000
		Perkins PD-Business Management	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,171		\$3,171
		Perkins PD-CTSO Business Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins TR-Business Management	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,800		\$1,800
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244			\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$197,244	\$16,477		\$213,721
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$453,805	\$453,805
	CAFETERIA Total					\$453,805	\$453,805
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408			\$79,408
	CAMPUS AIDES Total			\$79,408			\$79,408
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$46,718		\$46,718
			COUNSELING AIDES		\$14,353		\$14,353
			COUNSELORS		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$52,313		\$52,313
			INSTRUCTIONAL MATERIALS		\$55,216		\$55,216
			NURSES		\$79,384		\$79,384
			PARENT INVOLVEMENT		\$27,724		\$27,724
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$5,680		\$5,680
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$446,968		\$446,968
			TRANSPORTATION		\$3,700		\$3,700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$19,613		\$19,613
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,298,953		\$1,298,953
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958			\$146,958
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$472,607			\$472,607
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,818			\$2,818
			CLERICAL SUPPORT	\$336,908			\$336,908
			COUNSELING TIME (REGISTRATION)	\$8,810			\$8,810
			COUNSELORS	\$353,675			\$353,675
			CUSTODIAL SUPPLIES	\$15,033			\$15,033
			CUSTODIANS	\$457,486			\$457,486
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$27,030			\$27,030
			INSTRUCTIONAL MATERIALS	\$32,340			\$32,340
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$162,881			\$162,881
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$4,994,780			\$4,994,780
			TEACHERS - ACADEMIC DIFFERENTIALS	\$8,140			\$8,140

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SOUTH EAST SH	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS - LIBRARY MEDIA	\$117,278			\$117,278
			TEMPORARY PERSONNEL ACCOUNT	\$32,560			\$32,560
	GENERAL SCHOOL PROGRAM Total			\$7,321,665			\$7,321,665
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$429,996			\$429,996
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$429,996			\$429,996
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,037,752		\$1,037,752
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$754,095		\$754,095
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$428,449		\$428,449
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,364		\$15,364
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,339,190		\$1,339,190
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$33,867			\$33,867
	SPECIAL EDUCATION Total			\$33,867	\$3,574,850		\$3,608,717
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472			\$26,472
		Targeted Student Population	ADVISORS/COORDINATORS	\$228,496			\$228,496
			CAMPUS AIDES	\$52,313			\$52,313
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,041			\$7,041
			COACHES INSTRUCTIONAL	\$113,405			\$113,405
			DIFFERENTIALS/LONGEVITIES	\$5,361			\$5,361
			INSTRUCTIONAL AIDES	\$29,848			\$29,848
			INSTRUCTIONAL MATERIALS	\$19,500			\$19,500
			PSYCHOLOGISTS	\$107,670			\$107,670
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$15,096			\$15,096
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,024			\$2,024
			CLASSIFIED OVERTIME X & Z TIME	\$2,500			\$2,500
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$9,994			\$9,994
			COUNSELORS	\$47,347			\$47,347
			CUSTODIANS	\$32,565			\$32,565
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$3,967			-\$3,967
COUTH FACT CH T-+-I	TARGETED STUDENT POPULATION Total			\$760,485	Ć4 050 043	Ć452.005	\$760,485
SOUTH EAST SH Total				\$8,878,635	\$4,950,913	\$453,805	\$14,283,353
SOUTH GATE MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$619,734	\$619,734
	CAFETERIA Total					\$619,734	\$619,734
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total	5.7	CO A CLUFT INICTOLICATION AT	\$78,940			\$78,940
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENCLICITIES ADMED IN ADMEDITATION AND CURRORS TO		DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	Operations Cab Dec	FACILITIES MAINTENIANICE (ODERATIONIS	\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	CE NCID T1 Schools	ADVICORS/COORDINATORS	\$32,565	Ć11F 001		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLERICAL SUPPORT		\$51,881 \$68,709		\$51,881 \$68,709
			COUNSELING AIDES				\$58,709
			DIFFERENTIALS/LONGEVITIES		\$51,084 \$3,668		\$51,084
			INSTRUCTIONAL AIDES		\$41,932		\$41,932
					\$41,932		\$41,932
			INSTRUCTIONAL MATERIALS				
			LIBRARY AIDES		\$49,250		\$49,250 \$79,384
			NURSES PSYCHIATRIC SOCIAL WORKERS		\$79,384 \$118,447		\$79,384 \$118,447
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,249		\$4,249
			TEACHER ASSISTANTS		\$123,509		\$123,509

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
SOUTH GATE MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHERS	\$374,2	10	\$374,240
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$19,7	56	\$19,756
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$113,4	05	\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,7	91	\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$1,359,8	24	\$1,359,824
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,308		\$146,308
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$465,083		\$465,083
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,830		\$2,830
			CLERICAL SUPPORT	\$344,044		\$344,044
			COUNSELING TIME (REGISTRATION)	\$5,835		\$5,835
			COUNSELORS	\$352,937		\$352,937
			CUSTODIAL SUPPLIES	\$14,216		\$14,216
			CUSTODIANS	\$404,039		\$404,039
			FINANCIAL MANAGERS	\$43,632		\$43,632
			GENERAL SUPPLIES	\$16,310		\$16,310
			INSTRUCTIONAL MATERIALS	\$40,572		\$40,572
			NURSES	\$34,022		\$34,022
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$173,504		\$173,504
			TEACHERS	\$5,447,263		\$5,447,263
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,835		\$5,835
			TEMPORARY PERSONNEL ACCOUNT	\$31,120		\$31,120
	GENERAL SCHOOL PROGRAM Total			\$7,537,121		\$7,537,121
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,6	38	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$9	15	\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,6	33	\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$712,2	99	\$712,299
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$109,3	26	\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$485,8	99	\$485,899
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$14,7	90	\$14,790
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$919,9	50	\$919,950
	SPECIAL EDUCATION Total			\$2,242,2	54	\$2,242,264
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316		\$26,316
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,621		\$14,621
			CLASSIFIED OVERTIME X & Z TIME	\$1,500		\$1,500
			CLERICAL SUPPORT	\$187,656		\$187,656
			COACHES INSTRUCTIONAL	\$88,083		\$88,083
			COUNSELING ASSISTANT	\$17,938		\$17,938
			CUSTODIAL OVERTIME & RELIEF	\$1,500		\$1,500
			DIFFERENTIALS/LONGEVITIES	\$894		\$894
			INSTRUCTIONAL MATERIALS	\$9,354		\$9,354
			PSYCHIATRIC SOCIAL WORKERS	\$71,069		\$71,069
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417		\$1,417
			TEACHER ASSISTANTS	\$18,754		\$18,754
			TEACHERS	\$112,836		\$112,836
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$14,832		\$14,832
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929		\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$5,048		\$5,048
			COUNSELING TIME (REGISTRATION)	\$10,452		\$10,452
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$622,049		\$622,049
SOUTH GATE MS Total				\$8,326,645 \$3,662,7	21 \$619,734	\$12,609,100
SOUTH GATE SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244		\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$197,244		\$197,244
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$464,210	\$464,210
	CAFETERIA Total				\$464,210	\$464,210

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
SOUTH GATE SH	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,408		\$79,408
	CAMPUS AIDES Total			\$79,408		\$79,408
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$236,576		\$236,576
			CLERICAL SUPPORT	\$198,349		\$198,349
			COACHES INSTRUCTIONAL	\$66,621		\$66,621
			COUNSELORS	\$340,215		\$340,215
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$126,667		\$126,667
			DIFFERENTIALS/LONGEVITIES	\$894		\$894
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834		-\$19,834
			INSTRUCTIONAL AIDES	\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS	\$94,331		\$94,331
			NURSES	\$79,384		\$79,384
			PARENT INVOLVEMENT	\$1,500		\$1,500
			PSYCHIATRIC SOCIAL WORKERS	\$118,449		\$118,449
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,248 \$18,754		\$4,248 \$18,754
			TEACHER ASSISTANTS	\$368,261		
			TEACHERS TRANSPORTATION	\$18,500		\$368,261 \$18,500
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$26,829		\$26,829
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-TI-A-G Codifiseior-Scri	COUNSELONS - FOFIE SERVICES & ATTENDANCE (FSA)	\$1,753,561		\$1,753,561
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958		\$146,958
	GENERAL SCHOOL HOGHAM	General Fund School Frogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$622,837		\$622,837
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$4,763		\$4,763
			CLERICAL SUPPORT	\$478,852		\$478,852
			COUNSELING TIME (REGISTRATION)	\$10,092		\$10,092
			COUNSELORS	\$474,270		\$474,270
			CUSTODIAL SUPPLIES	\$20,609		\$20,609
			CUSTODIANS	\$592,701		\$592,701
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$46,070		\$46,070
			INSTRUCTIONAL MATERIALS	\$55,704		\$55,704
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$80,564		\$80,564
			NURSES	\$34,022		\$34,022
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$279,731		\$279,731
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,541
			TEACHERS	\$8,613,254		\$8,613,254
			TEACHERS - ACADEMIC DIFFERENTIALS	\$10,840		\$10,840
			TEACHERS - LIBRARY MEDIA	\$101,754		\$101,754
			TEMPORARY PERSONNEL ACCOUNT	\$43,360		\$43,360
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823		\$85,823
	GENERAL SCHOOL PROGRAM Total			\$11,820,543		\$11,820,543
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085		\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085		\$9,085
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$1,105,739		\$1,105,739
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$285,836		\$285,836
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$533,395		\$533,395

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SOUTH GATE SH	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$21,739		\$21,739
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,524,046		\$1,524,046
	SPECIAL EDUCATION Total				\$3,470,755		\$3,470,755
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,472			\$26,472
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,255			\$114,255
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$268,057			\$268,057
			CLASSIFIED OVERTIME X & Z TIME	\$12,000			\$12,000
			CUSTODIAL OVERTIME & RELIEF	\$12,000			\$12,000
			INSTRUCTIONAL MATERIALS	\$124,129			\$124,129
			PARENT INVOLVEMENT	\$1,500			\$1,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417			\$1,417
			TEACHERS	\$194,142			\$194,142
			TRANSPORTATION	\$9,250			\$9,250
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$20,811			\$20,811
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$97,432			\$97,432
			CLASSIFIED OVERTIME X & Z TIME	\$17,067			\$17,067
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$15,894			\$15,894
			CUSTODIAL OVERTIME & RELIEF	\$10,000			\$10,000
			CUSTODIANS	\$32,565			\$32,565
			INSTRUCTIONAL MATERIALS	\$534			\$534
			TEACHERS	\$71,166			\$71,166
	TARGETED STUDENT POPULATION Total			\$1,093,511			\$1,093,511
SOUTH GATE SH Total				\$13,255,761	\$5,284,949	\$464,210	\$19,004,920
SOUTH PARK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$83,859		\$83,859
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$11,932		\$11,932
	AFTERSCHOOL PROGRAMS Total				\$95,791		\$95,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total			\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$238,606	\$238,606
	CAFETERIA Total					\$238,606	\$238,606
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$106,806		\$106,806
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,069
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$46,693		\$46,693
			NURSES		\$79,384		\$79,384
			PSYCHOLOGISTS		\$65,799		\$65,799
			TEACHER ASSISTANTS		\$133,190		\$133,190
			TRANSPORTATION		\$11,100		\$11,100
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,318		\$10,318
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$650,034		\$650,034
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED OVERTIME X & Z TIME	\$3,455			\$3,455
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,826			\$1,826
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL OVERTIME & RELIEF	\$1,955			\$1,955
			CUSTODIAL SUPPLIES	\$6,760			\$6,760

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SOUTH PARK EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$174,174			\$174,174
		-	GENERAL SUPPLIES	\$14,318			\$14,318
			INSTRUCTIONAL MATERIALS	\$9,742			\$9,742
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$131,013			\$131,013
			TEACHERS	\$4,103,733			\$4,103,733
			TEMPORARY PERSONNEL ACCOUNT	\$24,682			\$24,682
	GENERAL SCHOOL PROGRAM Total			\$4,898,651			\$4,898,651
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$4,030,031	\$59,688		\$59,688
	CHARTS SITE DETERMINED NEEDS	13/1 EET /100033 to Core Coderies	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DITTERENTIALES/ EGITGEVITTES		\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,812		\$2,812
	INDIRECT COST Total	AFT 3CTT Edux(3dTety(A3E3)-LAB 3	INDIRECT COST		\$2,812		\$2,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off Name Discretions of Dragge	OFF NORM & ONE TIME SCHOOL ALLOCATIONS	¢20.010	\$2,012		\$28,818
		Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	CoEd Assistants	CDED ACCICTANTS	\$28,818	¢22C 110		
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$326,118		\$326,118
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$114,255		\$114,255
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$184,499		\$184,499
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$376,830		\$376,830
	SPECIAL EDUCATION Total				\$1,172,513		\$1,172,513
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$25,280			\$25,280
			CLASSIFIED OVERTIME X & Z TIME	\$1,083			\$1,083
			COACHES INSTRUCTIONAL	\$117,278			\$117,278
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			CUSTODIAL OVERTIME & RELIEF	\$1,144			\$1,144
			DIFFERENTIALS/LONGEVITIES	\$3,275			\$3,275
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,160			\$31,160
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,173			\$11,173
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,288			\$2,288
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$420,857			\$420,857
SOUTH PARK EL Total				\$5,628,273	\$1,981,783	\$238,606	\$7,848,662
South Reg MS #2 Camp	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0	<del>+-//</del>	7-20,000	\$0
South Reg 1413 #2 camp	ITINERANT POSITIONS Total	Timerant 1 03 - Shared Site	THREIGHT COSTIONS	\$0			\$0
South Reg MS #2 Camp Total	THINERANT FOSITIONS TOTAL			\$0			\$0
	A C INTERNITATION	1.05	A C INTERVENTION				
SOUTHEAST MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667			\$126,667
	A-G INTERVENTION Total	2.5.21.2.5.111125.52.2.1		\$126,667			\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$559,141	\$559,141
	CAFETERIA Total					\$559,141	\$559,141
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total			\$78,940			\$78,940
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,168		\$1,168
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$94,759		\$94,759
			INSTRUCTIONAL MATERIALS		\$15,140		\$15,140
			NURSES		\$22,681		\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted Other	Grand Total
SOUTHEAST MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PSYCHIATRIC SOCIAL WORKERS	\$35,535	\$35,535
			PSYCHOLOGISTS	\$71,781	\$71,783
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,250	\$4,250
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,420	\$1,420
			TEACHER ASSISTANTS	\$18,754	\$18,754
			TEACHERS	\$328,341	\$328,343
			TEACHERS - LIBRARY MEDIA	\$113,405	\$113,405
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$11,407	\$11,40
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS	\$66,621	\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$895	\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917	-\$9,91
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$776,240	\$776,240
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$313,854	\$313,854
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,959	\$1,959
			CLERICAL SUPPORT	\$216,988	\$216,988
			COUNSELING TIME (REGISTRATION)	\$3,945	\$3,945
			COUNSELORS	\$227,660	\$227,660
			CUSTODIAL SUPPLIES	\$8,973	\$8,973
			CUSTODIANS	\$290,118	\$290,118
			FINANCIAL MANAGERS	\$43,632	\$43,632
			GENERAL SUPPLIES	\$18,207	\$18,20
			INSTRUCTIONAL MATERIALS	\$19,252	\$19,257
				\$19,252	\$19,25.
			NURSES		
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$9,571	\$9,573
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,391	\$120,393
			TEACHERS	\$3,744,832	\$3,744,832
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,213	\$3,213
	051/504 081/091 000004-1-1-1		TEMPORARY PERSONNEL ACCOUNT	\$17,136	\$17,136
	GENERAL SCHOOL PROGRAM Total			\$5,062,412	\$5,062,412
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945	\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633	\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$320,048	\$320,048
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$273,315	\$273,315
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$337,606	\$337,600
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$8,160	\$8,160
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$517,046	\$517,046
	SPECIAL EDUCATION Total			\$1,456,175	\$1,456,17
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316	\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091	\$115,093
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,925	\$17,925
			CLERICAL SUPPORT	\$63,692	\$63,692
			COUNSELORS	\$56,704	\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690	\$23,690
			DIFFERENTIALS/LONGEVITIES	\$1,488	\$1,488
			INSTRUCTIONAL MATERIALS	\$33,315	\$33,315
			TEACHER ASSISTANTS	\$18,754	\$18,754
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,054	\$9,054
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863	\$143,863
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,280	\$7,280
			CLASSIFIED OVERTIME X & Z TIME	\$1,559	\$1,559
			COUNSELORS	\$56,704	\$56,70
			PSYCHIATRIC SOCIAL WORKERS	\$23,690	\$23,690
				\$8,853	\$23,690
			SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS	\$35,850	\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SOUTHEAST MS Total				\$5,967,817	\$2,293,048	\$559,141	\$8,820,006
Sp Ed-NonPubSchs/Agc	INDIRECT COST	SpEd:MentalHlth-State-Sch	INDIRECT COST - SPED	, , , , , , , ,	\$1,165,882		\$1,165,882
,		SpEd-IDEA-Non Public Services-	INDIRECT COST - SPED		\$42,425		\$42,425
	INDIRECT COST Total	·			\$1,208,307		\$1,208,307
	SPECIAL EDUCATION	SpEd:Mental Health Svcs-Fed	SPED-EDUCATIONALLY RELATED INTENSIVE COUNSELING SERVICES		\$6,823,967		\$6,823,967
		SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED INTENSIVE COUNSELING SERVICES		\$4,644,494		\$4,644,494
		SpEd-IDEA-Non Public Services-	SPED-NON PUBLIC SERVICES		\$62,590,892		\$62,590,892
		SPED-NON PUBLIC SERVICES	SPED-NON PUBLIC SERVICES		\$112,709,361		\$112,709,361
	SPECIAL EDUCATION Total				\$186,768,714		\$186,768,714
Sp Ed-NonPubSchs/Agc Total					\$187,977,021		\$187,977,021
SpEd Spch/Lang Itin	CENTRAL OFFICE/DISTRICTS	Med Administrative Act-Prg Adm	CENTRAL OFFICE/DISTRICTS	\$64,844			\$64,844
		Medi-Cal LEA Svc Provdr-N-Sch	CENTRAL OFFICE/DISTRICTS		\$64,844		\$64,844
	CENTRAL OFFICE/DISTRICTS Total			\$64,844	\$64,844		\$129,688
	SPECIAL EDUCATION	SpEd-Program Supp-IMA	SPED-CENTRAL OFFICE/DISTRICTS		\$89,100		\$89,100
		SpEd-Related Services	SPED-SPEECH & LANGUAGE		\$53,974,464		\$53,974,464
	SPECIAL EDUCATION Total				\$54,063,564		\$54,063,564
SpEd Spch/Lang Itin Total				\$64,844	\$54,128,408		\$54,193,252
SpEd-Infant/PreSc Pr	INDIRECT COST	Early Intvn Funds - Part C	INDIRECT COST - SPED		\$43,785		\$43,785
		Pre-Sch Entl Setaside-IDEA	INDIRECT COST - SPED		\$406,547		\$406,547
		Preschool Expansion Grant	INDIRECT COST - SPED		\$182,601		\$182,601
	INDIRECT COST Total				\$632,933		\$632,933
	SPECIAL EDUCATION	Early Intvn Funds - Part C	SPED-INFANT PROGRAM SERVICES		\$436,188		\$436,188
		Pre-Sch Entl Setaside-IDEA	SPED-ASSISTANTS-PRESCHOOL		\$1,581,634		\$1,581,634
			SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$4,264,237		\$4,264,237
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$1,672,178		\$1,672,178
		Preschool Expansion Grant	SPED-ASSISTANTS-PRESCHOOL		\$47,796		\$47,796
			SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,069,836		\$1,069,836
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$2,402,632		\$2,402,632
		SpEd-Infant Program	SPED-INFANT PROGRAM SERVICES		\$2,781,292		\$2,781,292
		SpEd-Infant Prog-Support	SPED-INFANT PROGRAM SERVICES		\$28,513		\$28,513
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$1,017,123		\$1,017,123
			SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,257,731		\$1,257,731
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$5,796,167		\$5,796,167
		SpEd-Preschool Services	SPED-NON PUBLIC SERVICES		\$1,399,540		\$1,399,540
			SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$8,595,177		\$8,595,177
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$134,385		\$134,385
	SPECIAL EDUCATION Total				\$32,484,429		\$32,484,429
SpEd-Infant/PreSc Pr Total					\$33,117,362		\$33,117,362
SpEd-Multiple	CHARTER SCHOOL FEE FOR SERVICE	Charter Schs-Fee for Service	CHARTER SCHOOL FEE FOR SERVICE		\$50,000		\$50,000
	CHARTER SCHOOL FEE FOR SERVICE Total				\$50,000		\$50,000
	COORDINATED EARLY INTERVENING SERVICES	CEIS 15%-IDEA-B K-12 NSCH	CENTRAL OFFICE/DISTRICTS		\$0		\$0
		CEIS 15%-IDEA-B K-12 SCH	COORDINATED EARLY INTERVENING SERVICES		\$6,430,175		\$6,430,175
	COORDINATED EARLY INTERVENING SERVICES Total				\$6,430,175		\$6,430,175
	INDIRECT COST	CEIS 15%-IDEA-B K-12 SCH	INDIRECT COST		\$728,202		\$728,202
	INDIRECT COST Total				\$728,202		\$728,202
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CENTRAL OFFICE/DISTRICTS		\$750,184		\$750,184
		SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED INTENSIVE COUNSELING SERVICES		\$4,585,908		\$4,585,908
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$666,226		\$666,226
		SpEd-APEIS	SPED-ASSISTANT PRINCIPAL ELEMENTARY INSTRUCTIONAL SPECIALIST		\$27,827,893		\$27,827,893
		SpEd-Assistants	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$442,660		\$442,660
			SPED-ASSISTANTS		\$2,378,139		\$2,378,139
			SPED-MILEAGE & TUTITION REIMBURSEMENT		\$12,000		\$12,000
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$317,476		\$317,476
		SpEd-Low Incidence-IMA	SPED-IMA-EQUIP-MATERIAL		\$418,291		\$418,291
		SpEd-Preschool Program	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$728,960		\$728,960
		SpEd-Program Specialists-Cert	SPED-PROGRAM SPECIALISTS-CERTIFICATED		\$300		\$300

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
SpEd-Multiple	SPECIAL EDUCATION	SpEd-Program Supp-IMA	SPED-CENTRAL OFFICE/DISTRICTS	\$8,280,099		\$8,280,099
		SPED-REIMBURSEMENT-DUE PROCESS	SPED-REIMBURSEMENT-DUE PROCESS	\$10,592,202		\$10,592,202
		SpEd-Related Services	SPED-LEAST RESTRICTIVE ENVIRONMENT COUNSELORS	\$1,349,108		\$1,349,108
			SPED-TEACHER-ITINERANTS	\$4,730,827		\$4,730,827
		SpEd-Resource Specialist Prog	SPED-MILEAGE & TUTITION REIMBURSEMENT	\$10,000		\$10,000
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$5,067,163		\$5,067,163
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$337,862		\$337,862
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$5,911,056		\$5,911,056
		, , ,	SPED-TEACHER-SUPPL & SUB TIME/RENORMING	\$392,740		\$392,740
		SpEd-Universal Precautions	SPED-IMA-EQUIP-MATERIAL	\$270,000		\$270,000
		Support to Sp Ed School	SPED-CENTRAL OFFICE/DISTRICTS	\$3,454,043		\$3,454,043
	SPECIAL EDUCATION Total	STATE OF THE STATE		\$3,454,043 \$75,069,094		\$78,523,137
SpEd-Multiple Total				\$3,454,043 \$82,277,471		\$85,731,514
STAGG EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291		\$121,291
31466 22	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAN GED THE HOOM WIT	\$121,291		\$121,291
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$84,307		\$84,307
	AFTERSCHOOL PROGRAMS Total	Air Sch EddaSaicty(ASES) EAD S	ALTERSCHOOL FROMANIS	\$84,307		\$84,307
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021		\$34,021
	ARTS PROGRAM Total	131 Tanteration reaction Sup	, and a notified	\$34,021		\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	734,021	\$102,396	\$102,396
	CAFETERIA Total	Cale Lu-Cale WKI3-3/D/ 1-3CII	UNI LI LIVIA		\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides Spee Brees	CAMPUS AIDES	\$16,784	3102,330	\$102,396
		Campus Aides-Spec Progs	CAMPOS AIDES			
	CAMPUS AIDES Total	CE NCI P T1 Cabada	ADVICORS/COORDINATORS	\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$57,548		\$57,548
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,015		\$14,015
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			INSTRUCTIONAL MATERIALS	\$18,186		\$18,186
			PARENT INVOLVEMENT	\$6,008		\$6,008
			TEACHER ASSISTANTS	\$100,020		\$100,020
			TEACHERS	\$13,187		\$13,187
			TRANSPORTATION	\$4,440		\$4,440
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$3,454		\$3,454
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$217,602		\$217,602
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163		\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$750		\$750
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$3,987		\$3,987
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$6,902		\$6,902
			INSTRUCTIONAL MATERIALS	\$6,192		\$6,192
			NURSES	\$22,681		\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654		\$56,654
			TEACHERS	\$1,772,351		\$1,772,351
			TEMPORARY PERSONNEL ACCOUNT	\$8,932		\$8,932
	GENERAL SCHOOL PROGRAM Total			\$2,351,092		\$2,351,092
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294		\$2,294
	-	3 3 4 4 4,	TEACHER ASSISTANTS	\$90		\$90
	GRANTS - SITE DETERMINED NEEDS Total			\$2,384		\$2,384
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,827		\$2,827
	INDIRECT COST Total			\$2,827		\$2,827
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$153,543		\$153,543
	SI EGIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$155,545		\$155,343
		SpEd-Preschool Program	SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL	\$163,989		\$163,989
		SPEU-FIESCHOOF FIOGRAM	SPED-ASSISTANTS-PRESCHOOL  SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$163,989		\$223,868

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
STAGG EL	SPECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$209,639		\$209,639
	SPECIAL EDUCATION Total				\$1,021,625		\$1,021,625
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$57,548			\$57,548
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,538			\$1,538
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			INSTRUCTIONAL MATERIALS	\$422			\$422
			TEACHER ASSISTANTS	\$8,931			\$8,931
			TEACHERS	\$13,187			\$13,187
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,142			\$3,142
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$106,640			\$106,640
TAGG EL Total				\$2,629,828	\$1,328,745	\$102,396	\$4,060,969
Stagg St State PreSc	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total	2				\$129,431	\$129,431
Stagg St State PreSc Total						\$129,431	\$129,431
STANFORD EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		7220,102	\$45,362
J IIII OND LL	ARTS PROGRAM Total	Tot Temerane Area Teacher Sup	, and thousand	\$45,362			\$45,362 \$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ç <del>1</del> 3,302		\$251,997	\$251,997
	CAFETERIA Total	Care ru care wki s 5/ b/ r 5cm	CALLILIUA			\$251,997	\$251,997
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		3231,337	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec Flogs	CAIVIF 03 AIDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	310,784	\$113,405		\$113,405
	FEDERAL AND STATE CONFENSATORT FROGRAMS	CE-NCED 11 3CHOORS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,504		\$14,504
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$7,041		\$7,041
			NURSES		\$90,725		\$90,725
			PARENT INVOLVEMENT		\$7,282		\$7,282
			TEACHER ASSISTANTS				\$93,777
		CE NCI D T1 Ceb Doront Invigent			\$93,777		
	FEDERAL AND STATE COMPENSATORY PROCESSASS Takel	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,676		\$5,676
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consequence Cohest Description	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)	6450.024	\$357,588		\$357,588
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,008			\$1,008
			CLERICAL SUPPORT	\$134,696			\$134,696
			CUSTODIANS	\$4,238			\$4,238
			CUSTODIANS  CENERAL SURDUES	\$133,019			\$133,019
			GENERAL SUPPLIES	\$8,891			\$8,891
			INSTRUCTIONAL MATERIALS	\$8,368			\$8,368
			NURSES PROCEETS	\$22,681			\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982 \$74,350
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS TEACHERS	\$2,402,628			\$2,402,628
	CENERAL SCHOOL PROCRAM T-+-1		TEMPORARY PERSONNEL ACCOUNT	\$11,506			\$11,506
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Eng Duefers and	TEACHED ACCICTANTS	\$2,967,297	6354		\$2,967,297
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$254		\$254
	CDANITO CITE DETERMINED MESSOS TO A		TEACHERS		\$2,754		\$2,754
	GRANTS - SITE DETERMINED NEEDS Total	Off Name Piece 11	OFF MORNA & ONE TIME COULON AND CONTINUE	600.0:0	\$3,008		\$3,008
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818	* · · · ·		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$107,671		\$107,671
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
TANFORD EL	SPECIAL EDUCATION Total				\$223,371		\$223,37
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$21,802			\$21,80
			CLASSIFIED OVERTIME X & Z TIME	\$1,600			\$1,60
			CUSTODIAL OVERTIME & RELIEF	\$600			\$60
			INSTRUCTIONAL MATERIALS	\$61,490			\$61,49
			PARENT INVOLVEMENT	\$2,000			\$2,00
			PSYCHOLOGISTS	\$23,928			\$23,92
			TEACHERS	\$55,080			\$55,08
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,907			\$5,90
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
		The state of the s	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$193,535			\$193,53
TANFORD EL Total	THE STATE OF THE S			\$3,251,796	\$583,967	\$251,997	\$4,087,76
STANFORD EL Total	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Evna	4 YEAR OLD TK PROGRAM	\$123,791	<del>+</del>	<del>+202</del> /337	\$123,79
STANFORD PC		Transitional Kindergarten Expa	4 TEAR OLD TR FROGRAM	\$123,791			\$123,79 \$123,79
	4 YEAR OLD TK PROGRAM Total	TCD Iting yout Auto Top show Com	ADTC DDOCDAM				\$34,02
	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			
	ARTS PROGRAM Total	0.5.510.5.3416/9/7.6.1	OA FETTERIA	\$34,021		402.007	\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,88
	CAFETERIA Total	0 11 0 0	OAA ADUG AUDEG	646 704		\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,019		\$15,01
			INSTRUCTIONAL MATERIALS		\$7,530		\$7,53
			PARENT INVOLVEMENT		\$7,691		\$7,69
			TEACHER ASSISTANTS		\$62,512		\$62,51
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,496		\$1,49
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$94,248		\$94,24
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$144,093			\$144,09
			CLASSIFIED SUBSTITUTES/RELIEF	\$328			\$32
			CLERICAL SUPPORT	\$124,508			\$124,50
			CUSTODIAL SUPPLIES	\$3,144			\$3,14
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$992			\$99
			INSTRUCTIONAL MATERIALS	\$4,816			\$4,81
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,32
			TEACHERS	\$872,227			\$872,22
			TEMPORARY PERSONNEL ACCOUNT	\$3,872			\$3,87
	GENERAL SCHOOL PROGRAM Total		TELLI OWNER PERSONNEL PROCESSIVE	\$1,352,579			\$1,352,57
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	31,332,375	\$1,472		\$1,332,37 \$1,47
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	13A-LLF-LITTILEU ETIS PTOTCHICY	CENTILICATED SOFFELIVILIVIAL THIVE (A Z & PROF DEVELOPIVIENT)		\$1,472 \$1,472		\$1,47 <b>\$1,47</b>
		SpEd Assistants	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd Procedural Program	SPED-ASSISTANTS		\$54,663		\$54,66
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,32
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$224,606		\$224,60
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,97
	SPECIAL EDUCATION Total				\$390,572		\$390,57
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,403			\$2,40
			INSTRUCTIONAL MATERIALS	\$11,250			\$11,25
			TEACHER ASSISTANTS	\$44,652			\$44,65
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,810			\$1,81
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$81,243			\$81,24

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
STANFORD PC Total				\$1,608,418	\$486,292	\$92,887	\$2,187,597
Stanford Pr Ctr CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total	·				\$129,431	\$129,431
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$96,054		\$96,054
	SPECIAL EDUCATION Total				\$147,138		\$147,138
Stanford Pr Ctr CSPP Total					\$147,138	\$129,431	\$276,569
Stanley Mosk El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$141,446	\$141,446
	EARLY CHILDHOOD DEVELOPMENT Total					\$141,446	\$141,446
Stanley Mosk El CSPP Total						\$141,446	\$141,446
STATE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		Ψ2 12) 1 10	\$141,651
SIAIL LL	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TR FROGRAM	\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	13F-Itilierant Arts Teacher Sup	ANTS FROGRAM	\$45,362			\$45,362
	CAFETERIA	Cofe Ed Cofe Wilms C/D/T Coh	CAFFTEDIA	\$45,502		¢220.056	
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$339,956	\$339,956
	CAFETERIA Total	Communa Aidea Come Donne	CAMPLIC AIDEC	646.704		\$339,956	\$339,956
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	05 11010 74 6 1		\$16,784	466.65		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$2,530		\$2,530
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,897		-\$9,897
			INSTRUCTIONAL MATERIALS		\$7,284		\$7,284
			TEACHER ASSISTANTS		\$153,169		\$153,169
			TEACHERS		\$1,068		\$1,068
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,390		\$5,390
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$339,570		\$339,570
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED OVERTIME X & Z TIME	\$2,886			\$2,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$957			\$957
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$6,000			\$6,000
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,765			\$8,765
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$2,294,216			\$2,294,216
			TEMPORARY PERSONNEL ACCOUNT	\$15,316			\$15,316
	GENERAL SCHOOL PROGRAM Total			\$2,879,987			\$2,879,987
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,984		\$3,984
	GRANTS - SITE DETERMINED NEEDS Total				\$3,984		\$3,984
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860	,		\$17,860
	REASONABLE ACCOMMODATIONS Total			\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>727,000</b>	\$269,736		\$269,736
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$326,918		\$326,918
	SPECIAL EDUCATION Total	Spea Speaks. Say Frogram			\$718,868		\$718,868
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	\$110,008		\$5,598
	TANGETED STODENT FOFOLATION	Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
		rargeted student ropulation		\$744			\$744
			DIFFERENTIALS/LONGEVITIES				
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL AIDES	\$20,966			\$20,966
			INSTRUCTIONAL MATERIALS	\$17,868			\$17,868

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
STATE EL	TARGETED STUDENT POPULATION	Targeted Student Population	NURSES	\$22,681			\$22,683
			PARENT INVOLVEMENT	\$14,123			\$14,12
			PSYCHOLOGISTS	\$23,928			\$23,92
			TEMPORARY PERSONNEL ACCOUNT	\$3,569			\$3,56
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,278			\$5,27
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
		·	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$188,556			\$188,55
STATE EL Total				\$3,290,200	\$1,062,422	\$339,956	\$4,692,578
State St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	70,200,200	<del>+=//</del>	\$1,112,269	\$1,112,269
State St ELE	EARLY CHILDHOOD DEVELOT MENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,83
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,300	\$4,30
	EARLY CHILDHOOD DEVELOPMENT Total	Cinia Dev Other Exp-etra	EARLY CHILDHOOD DEVELOT WEIGH			\$1,181,404	\$1,181,40
State St EEC Total	EARLY CHILDHOOD DEVELOPINENT TOTAL					\$1,181,404	\$1,181,40
				****		\$1,101,404	
STERRY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,15
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,15
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,02
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,39
	CAFETERIA Total					\$102,396	\$102,39
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,25
	CAMPUS AIDES Total			\$17,252			\$17,25
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,930		\$6,93
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			INSTRUCTIONAL MATERIALS		\$15,192		\$15,19
			PARENT INVOLVEMENT		\$1,500		\$1,50
			PSYCHIATRIC SOCIAL WORKERS		\$35,535		\$35,53
			PSYCHOLOGISTS PSYCHOLOGISTS		\$23,927		\$23,92
			TEACHER ASSISTANTS				\$75,01
		CE NCI D T4 Cele Descrit les descrit	PARENT INVOLVEMENT		\$75,016 \$2,574		\$75,01
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt	PAREINI INVOLVEIVIENT				
	GENERAL SCHOOL PROGRAM	Canada Fund Cahaal Draggan	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	¢152.750	\$162,162		<b>\$162,16</b> \$153,75
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			
			CLASSIFIED SUBSTITUTES/RELIEF	\$590			\$59
			CLERICAL SUPPORT	\$137,603			\$137,60
			CUSTODIAL SUPPLIES	\$3,512			\$3,51
			CUSTODIANS	\$135,248			\$135,24
			GENERAL SUPPLIES	\$5,780			\$5,78
			INSTRUCTIONAL MATERIALS	\$5,008			\$5,00
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,03
			TEACHERS	\$1,389,161			\$1,389,16
			TEMPORARY PERSONNEL ACCOUNT	\$7,480			\$7,48
	GENERAL SCHOOL PROGRAM Total			\$1,912,827			\$1,912,82
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	V1,512,027	\$1,936		\$1,93
	GRANTS - SITE DETERMINED NEEDS Total	15/1 Elimited Engirotency	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT MERT)		\$1,936		\$1,93
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$332,449		\$332,44
	JELCIAL EDUCATION	·	SPED-ASSISTANTS SPED-ASSISTANTS		\$54,663		\$54,66
		SpEd-Assistants-Moderate To Se					
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,31
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$318,834		\$318,83
	SPECIAL EDUCATION Total				\$825,801		\$825,80
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,75
		Targeted Student Population	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,84
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
			INSTRUCTIONAL MATERIALS	\$5,739			\$5,73

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
STERRY EL	TARGETED STUDENT POPULATION	Targeted Student Population	PARENT INVOLVEMENT	\$3,502			\$3,502
		·	TEACHER ASSISTANTS	\$36,220			\$36,220
			TEACHERS	\$918			\$918
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,293			\$2,293
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$83,289			\$83,289
STERRY EL Total				\$2,186,540	\$989,899	\$102,396	\$3,278,835
STEVENSON G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$313			\$313
			GENERAL SUPPLIES	\$2,720			\$2,720
			INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$631,132			\$631,132
	GENERAL SCHOOL PROGRAM Total			\$658,410			\$658,410
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$70,461			\$70,461
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,720			\$2,720
	MAGNET SCHOOL RESOURCES Total			\$73,181			\$73,181
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
STEVENSON G/HA MAG Total				\$767,441			\$767,441
STEVENSON MS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Graphic Productio	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$40,583		\$40,583
		Perkins PD-CTSO Graphic Produc	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Graphic Production	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,637		\$2,637
		Perkins TR-Graphic Production	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$47,526		\$47,526
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$565,665	\$565,665
	CAFETERIA Total					\$565,665	\$565,665
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total			\$78,940			\$78,940
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,348		\$1,348
			CLERICAL SUPPORT		\$64,820		\$64,820
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,070		\$71,070
			DIFFERENTIALS/LONGEVITIES		\$1,500		\$1,500
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$209,313		\$209,313
			NURSES		\$45,363		\$45,363
			PSYCHIATRIC SOCIAL WORKERS SUBSTITUTES DAY TO DAY AND LONG TERM		\$47,380		\$47,380 \$4,260
			SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHER ASSISTANTS		\$4,260 \$9,379		\$9,379
			TEACHERS TEACHERS		\$392,983		\$392,983
			TRANSPORTATION		\$1,850		\$1,850
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,850		\$15,367
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$13,405		\$13,405
		SETT-COREGE and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		CENTILICATED SOLL FEMILIATAE HINE (V & & FILOL DEVELOPINIENT)		\$1,083,317		\$1,083,317
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$460,519	71,003,317		\$460,519
	CENTERAL SCHOOL FROM MINI	Seneral Fund Senoor Frogram	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,000			\$1,000
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,248			\$2,248
			CLERICAL SUPPORT	\$270,220			\$270,220
			COUNSELING TIME (REGISTRATION)	\$4,853			\$4,853
			COUNSELORS	\$214,488			\$214,488

School Location	Major Group	Program	Major Subgroup	Unrestricted F	Restricted	Other	Grand Total
STEVENSON MS	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		-	CUSTODIAL SUPPLIES	\$15,534			\$15,534
			CUSTODIANS	\$377,837			\$377,837
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$5,520			\$5,520
			INSTRUCTIONAL MATERIALS	\$33,376			\$33,376
			NURSES	\$22,681			\$22,681
			PARENT INVOLVEMENT	\$500			\$500
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$139,095			\$139,095
			TEACHERS	\$4,322,177			\$4,322,17
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,254			\$4,322,17
			TEMPORARY PERSONNEL ACCOUNT	\$22,688			\$22,688
	CENERAL SCHOOL PROCRAM Total		TRANSPORTATION	\$1,000			\$1,000
	GENERAL SCHOOL PROGRAM Total	7241524 1 0 0 1	OO A SUFE INSTRUCTIONAL	\$5,953,193	450.500		\$5,953,193
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total	2 110 1 11		\$17,860			\$17,860
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$316,616			\$316,616
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$316,616			\$316,616
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$488,694		\$488,694
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$273,315		\$273,315
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$425,899		\$425,899
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,177		\$12,177
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$945,496		\$945,496
	SPECIAL EDUCATION Total				\$2,145,581		<b>\$2,145,58</b> 1
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316			\$26,316
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,191			\$137,191
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,700			\$23,700
			INSTRUCTIONAL MATERIALS	\$30,302			\$30,302
			NURSES	\$45,363			\$45,363
			PSYCHIATRIC SOCIAL WORKERS	\$47,380			\$47,380
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,420			\$1,420
			TEACHERS	\$80,828			\$80,828
		TSP - PPS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,000			\$5,000
			CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,500
			CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
			CUSTODIAL SUPPLIES	\$2,500			\$2,500
			INSTRUCTIONAL MATERIALS	\$26,196			\$26,196
			PARENT INVOLVEMENT	\$1,000			\$1,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,420			\$17,420
			TEACHER ASSISTANTS	\$18,754		+	\$18,754
			TEACHERS	\$94,953			\$94,953
			TRANSPORTATION	\$1,500			\$1,500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,522			\$12,522
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,747			\$10,747
		13r-rei rupii 3CIIOOI AIIOCALIO					\$10,747
			CLASSIFIED OVERTIME X & Z TIME	\$1,622			
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,417			\$1,413
			TEACHERS TEACHERS TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
	TARGETED STUDENT POPULATION Total			\$806,341	4	4-4	\$806,341
STEVENSON MS Total				\$7,228,920	\$3,337,057	\$565,665	\$11,131,642

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
Stonehurst Ave SPS	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Stonehurst Ave SPS Total						\$129,431	\$129,431
STONEHURST EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,679		\$84,679
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$12,039		\$12,039
	AFTERSCHOOL PROGRAMS Total				\$96,718		\$96,718
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$617		\$617
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$3,069		\$3,069
			PARENT INVOLVEMENT		\$5,540		\$5,540
			TEACHER ASSISTANTS		\$87,520		\$87,520
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,475		\$2,475
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$155,925		\$155,925
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$144,093			\$144,093
			CLASSIFIED SUBSTITUTES/RELIEF	\$506			\$506
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$3,414			\$3,414
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,896			\$4,896
			INSTRUCTIONAL MATERIALS	\$4,288			\$4,288
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,217,637			\$1,217,637
			TEMPORARY PERSONNEL ACCOUNT	\$6,336			\$6,336
	GENERAL SCHOOL PROGRAM Total			\$1,714,900			\$1,714,900
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,120		\$1,120
	GRANTS - SITE DETERMINED NEEDS Total				\$1,120		\$1,120
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,840		\$2,840
	INDIRECT COST Total				\$2,840		\$2,840
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$232,827		\$232,827
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$105,747		\$105,747
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$109,447		\$109,447
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,202		\$82,202
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$191,186		\$191,186
	SPECIAL EDUCATION Total				\$889,160		\$889,160
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$64,642			\$64,642
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			PARENT INVOLVEMENT	\$4,325			\$4,325
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,175			\$2,175
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$82,353			\$82,353
STONEHURST EL Total				\$1,859,399	\$1,145,763	\$92,887	\$3,098,049
STONER EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,030		\$73,030
	AFTERSCHOOL PROGRAMS Total				\$73,030		\$73,030
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	, .,		\$34,021

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
STONER EL	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total	· · · ·		\$17,252			\$17,252
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$113,405			\$113,405
	DUAL LANGUAGE PROGRAM Total	,		\$113,405			\$113,405
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	operations services	THE STATE OF THE S	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<b>\$22,555</b>	\$66,621		\$66,621
	TEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCED 11 3010013	COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$2,532		\$2,532
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	+	-\$9,917		-\$9,917
				+			\$6,989
			INSTRUCTIONAL MATERIALS		\$6,989		
			INSTRUCTIONAL MATERIALS		\$4,282		\$4,282
		05 11010 74 6 1 0 11 1 1	TEACHER ASSISTANTS		\$12,504		\$12,504
	EEDERAL AND STATE COMMENCATORY PROCESSASS TO 1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,168		\$3,168
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 10: 15	ADAMAGED ATORS (ADMAGRA) S. AND ASSESSMENT OF STREET	4.44.00	\$199,584		\$199,584
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$501			\$501
			CLERICAL SUPPORT	\$115,111			\$115,111
			CUSTODIAL SUPPLIES	\$4,839			\$4,839
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$533			\$533
			INSTRUCTIONAL MATERIALS	\$8,758			\$8,758
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,179,510			\$1,179,510
			TEMPORARY PERSONNEL ACCOUNT	\$6,578			\$6,578
	GENERAL SCHOOL PROGRAM Total		TEINI OIU III TEINOOTTI EE	\$1,706,645			\$1,706,645
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,700,043	\$2,320		\$2,320
	GRANTS - SITE DETERMINED NEEDS Total	13A LET -EITHIEU ENGT FOICHCY	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOTIMENT)		\$2,320		\$2,320
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,449		\$2,449
		AFT 3CT EUU&3dTety(A3E3)-LAB 3	INDINECT COST		\$2,449		\$2,449
	INDIRECT COST Total	CuEd Assistants	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$313,953		\$313,953
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$429,675		\$429,675
	SPECIAL EDUCATION Total				\$923,405		\$923,405
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$5,454			\$5,454
			PARENT INVOLVEMENT	\$6,150			\$6,150
			TEACHER ASSISTANTS	\$29,768			\$29,768
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,333			\$3,333
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		,	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$123,437			\$123,437
STONER EL Total				\$2,027,325	\$1,200,788	\$137,447	\$3,365,560
Stoner Elem CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT	7-,,-20	, -,,-	\$129,431	\$129,431

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
Stoner Elem CSPP	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Stoner Elem CSPP Total						\$129,431	\$129,431
STONEY POINT HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$44,313			\$44,313
	COUNSELING SUPPORT Total			\$44,313			\$44,313
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$27,613		\$27,613
			INSTRUCTIONAL MATERIALS		\$1,723		\$1,723
			TEACHERS		\$5,310		\$5,310
			TRANSPORTATION		\$1,500		\$1,500
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$583		\$583
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$100,063		\$100,063
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$672		\$672
	GRANTS - SITE DETERMINED NEEDS Total OPTIONS PROGRAM				\$672		\$672
		Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$956,428			\$956,428
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$32,565			\$32,565
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$947			\$947
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$728			\$728
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$995,149			\$995,149
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS	7000,210	\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$1,212		\$1,212
	SPECIAL EDUCATION Total	SI ED SCHOOL MELOC COMI EMMOL	SI ED OF FIORS		\$175,732		\$175,732
	TARGETED STUDENT POPULATION	Targeted Student Population	CAMPUS AIDES	\$11,188	<b>7175,752</b>		\$11,188
	TARGETED STODERT FOR GEATION	range ted Stadent i opalation	CLASSIFIED OVERTIME X & Z TIME	\$4,762			\$4,762
			INSTRUCTIONAL MATERIALS	\$11,273			\$11,273
		TCD Parental Engagement	PARENT INVOLVEMENT	\$782			\$782
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
		13F-FEI Fupii School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,452			\$2,020
	TARGETED STUDENT POPULATION Total		COONSELING TIME (REGISTRATION)	\$35,918			\$35,918
STONEY POINT HS Total	TARGETED STUDENT POPULATION TOTAL			\$1,075,380	\$276,467		\$1,351,847
	AVEAD OLD TV DDOODAA		AVEAD OLD TV DDOODAA		\$276,467		
STRATHERN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,148
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$108,266		\$108,266
	AFTERSCHOOL PROGRAMS Total			4	\$134,414		\$134,414
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$261,658	\$261,658
	CAFETERIA Total					\$261,658	\$261,658
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,963		\$6,963
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$3,275		\$3,275
			INSTRUCTIONAL MATERIALS		\$8,159		\$8,159
			NURSES		\$22,682		\$22,682
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$90,644		\$90,644

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
STRATHERN EL	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$414,414		\$414,414
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031	, ,		\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,234			\$1,234
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,070			\$5,070
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$18,473			\$18,473
			INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,860,101			\$2,860,101
			TEMPORARY PERSONNEL ACCOUNT	\$14,454			\$14,454
	GENERAL SCHOOL PROGRAM Total			\$3,470,158			\$3,470,158
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$500		\$500
			TEACHERS		\$3,228		\$3,228
	GRANTS - SITE DETERMINED NEEDS Total	AFT 0   5   00   5   (1000) 00000	WOUNTER COST		\$3,728		\$3,728
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
	INDIDECT COCT Tabel	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,631		\$3,631
	INDIRECT COST Total	CoEd Assistants	CDED ACCICTANTS		\$4,508		\$4,508
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$70,659		\$70,659
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$324,399		\$324,399
		CoEd Descripto Considist Dress	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$303,116		\$303,116
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$184,283 \$5,802		\$184,283 \$5,802
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,113		\$93,113
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAIVI		\$1,145,361		\$1,145,361
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	71,143,301		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		rangered student i opulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,131			\$4,131
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$25,962			\$25,962
			LIBRARY AIDES	\$24,627			\$24,627
			TEACHER ASSISTANTS	\$41,674			\$41,674
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,098			\$6,098
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$299,928			\$299,928
STRATHERN EL Total				\$4,003,948	\$1,702,425	\$261,658	\$5,968,031
Strathern El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Strathern El CSPP Total						\$129,431	\$129,431
STUDIO SCHOOL	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$19,573			\$19,573
	CAMPUS AIDES Total			\$19,573			\$19,573
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$133,242		\$133,242
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$19,675		\$19,675
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$3,680		\$3,680
			PARENT INVOLVEMENT		\$19,973		\$19,973
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,552		\$2,552
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
STUDIO SCHOOL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-TI-College and Career Coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895	\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$218,375	\$218,375
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194		\$158,194
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,000		\$8,000
			CLASSIFIED OVERTIME X & Z TIME	\$2,539		\$2,539
			CLASSIFIED SUBSTITUTES/RELIEF	\$505		\$505
			CLERICAL SUPPORT	\$105,907		\$105,907
			COUNSELING TIME (REGISTRATION)	\$2,545		\$2,545
			COUNSELORS	\$58,065		\$58,065
			CUSTODIAL SUPPLIES	\$2,668		\$2,668
			CUSTODIANS	\$90,426		\$90,426
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			FINANCIAL MANAGERS	\$18,074		\$18,074
			GENERAL SUPPLIES	\$4,505		\$4,505
			INSTRUCTIONAL MATERIALS	\$9,780		\$9,780
			NURSES	\$6,893		\$6,893
			PSYCHOLOGISTS  CLIESTITUTES DAY TO DAY AND LONG TERM	\$3,636 \$31,868		\$3,636 \$31,868
			SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS	\$868,232		\$868,232
			TEACHERS - ACADEMIC DIFFERENTIALS	\$795		\$795
			TEMPORARY PERSONNEL ACCOUNT	\$4,240		\$4,240
	GENERAL SCHOOL PROGRAM Total		TEIVIPORANT PERSONNEL ACCOUNT	\$1,377,616		\$1,377,616
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,377,010	\$704	\$704
	GRANTS - SITE DETERMINED NEEDS Total	13A LET -EITHILE & ETIST TOTCHCY	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT MENT)		\$704	\$704
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989	\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$219,088	\$219,088
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678	\$2,678
	SPECIAL EDUCATION Total				\$385,755	\$385,755
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$6,529		\$6,529
		Targeted Student Population	COUNSELORS	\$50,664		\$50,664
			INSTRUCTIONAL MATERIALS	\$7,066		\$7,066
			TEMPORARY PERSONNEL ACCOUNT	\$11,570		\$11,570
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,209		\$2,209
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$234		\$234
			COUNSELORS	\$113,405		\$113,405
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$5,123		-\$5,123
			INSTRUCTIONAL MATERIALS	\$42,007		\$42,007
			TEACHERS	\$8,818		\$8,818
			TEACHERS - LIBRARY MEDIA	\$22,680		\$22,680
	TARGETED STUDENT POPULATION Total			\$260,059		\$260,059
STUDIO SCHOOL Total				\$1,657,248	\$604,834	\$2,262,082
SUN VALLEY BSEL MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,080		\$1,080
			GENERAL SUPPLIES	\$9,554		\$9,554
			INSTRUCTIONAL MATERIALS	\$11,512		\$11,512
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818		\$70,818
			TEACHERS	\$2,063,995		\$2,063,995
	GENERAL SCHOOL PROGRAM Total			\$2,156,959		\$2,156,959
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$9,554		\$9,554
	MAGNET SCHOOL RESOURCES Total			\$9,554		\$9,554
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$71,700		\$71,700
	TARGETED STUDENT POPULATION Total			\$71,700		\$71,700
SUN VALLEY BSEL MAG Total				\$2,238,213		\$2,238,213
SUN VALLEY ES MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$737		\$737
			GENERAL SUPPLIES	\$7,684		\$7,684
			INSTRUCTIONAL MATERIALS	\$7,192		\$7,192

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricte	d Other	Grand Total
SUN VALLEY ES MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573		\$49,573
		-	TEACHERS	\$1,480,019		\$1,480,019
	GENERAL SCHOOL PROGRAM Total			\$1,545,205		\$1,545,205
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,684		\$7,684
	MAGNET SCHOOL RESOURCES Total			\$7,684		\$7,684
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		54,663	\$54,663
	SPECIAL EDUCATION Total	·			54,663	\$54,663
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	·		\$35,850		\$35,850
SUN VALLEY ES MAG Total				\$1,588,739	54,663	\$1,643,402
SUN VALLEY ET MAG	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$470,554	\$470,554
	CAFETERIA Total				\$470,554	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$145,234	, ,,,,,	\$145,234
	CAMPUS AIDES Total			\$145,234		\$145,234
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		,	\$55,970		\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total		2 2,2 0000	\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		.13,405	\$113,405
			CATEGORICAL PROGRAM ADVISORS		.13,405	\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		17,537	\$17,537
			CLERICAL SUPPORT		664,820	\$64,820
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		647,380	\$47,380
			DIFFERENTIALS/LONGEVITIES		\$2,976	\$2,976
			INSTRUCTIONAL MATERIALS		515,914	\$15,914
			PARENT INVOLVEMENT		37,023	\$37,023
			PSYCHIATRIC SOCIAL WORKERS		647,380	\$47,380
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,840	\$2,840
			TEACHER ASSISTANTS		.14,524	\$114,524
			TEACHERS		18,894	\$218,894
			TRANSPORTATION		514,800	\$14,800
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		513,079	\$13,079
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		.26,667	\$126,667
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		.13,405	\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791	\$1,791
		NCLB:TI Sch Improvement Cohort	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		18,612	\$718,612
			CLASSIFIED OVERTIME X & Z TIME		\$6,176	\$6,176
			COUNSELORS		.47,425	\$147,425
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$6,718	\$6,718
			INSTRUCTIONAL MATERIALS		80,160	\$380,160
			NURSES		558,393	\$58,393
			PSYCHIATRIC SOCIAL WORKERS		573,081	\$73,081
			TEACHER ASSISTANTS		35,720	\$35,720
			TEACHERS		109,996	\$409,996
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				002,121	\$2,902,121
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$145,494		\$145,494
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$315,562		\$315,562
			ATHLETICS	\$1,254		\$1,254
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$825		\$825
			CLERICAL SUPPORT	\$266,632		\$266,632
			COUNSELING TIME (REGISTRATION)	\$4,797		\$4,797
			COUNSELORS	\$216,845		\$216,845
			CUSTODIAL SUPPLIES	\$12,836		\$12,836
			CUSTODIANS	\$398,689		\$398,689

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SUN VALLEY ET MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$7,429			\$7,429
			INSTRUCTIONAL MATERIALS	\$23,058			\$23,058
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$1,695,789			\$1,695,789
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,669			\$4,669
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$23,216			\$23,216
	GENERAL SCHOOL PROGRAM Total			\$3,370,882			\$3,370,882
	GRANTS - SITE DETERMINED NEEDS	Magnet Schools Assistance Prog	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$35,967		\$35,967
			ADVISORS/COORDINATORS		\$28,354		\$28,354
			CLERICAL SUPPORT		\$17,871		\$17,871
			INSTRUCTIONAL MATERIALS		-\$399		-\$399
		T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$142,426		\$142,426
	INDIRECT COST	NCLB:TI Sch Improvement Cohort	INDIRECT COST		\$63,719		\$63,719
	INDIRECT COST Total				\$63,719		\$63,719
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,672			\$122,672
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,429			\$7,429
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total			\$139,186			\$139,186
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$434,361			\$434,361
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$434,361			\$434,361
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$809,499		\$809,499
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$120,935		\$120,935
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$646,578		\$646,578
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,898		\$13,898
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$701,685		\$701,685
	SPECIAL EDUCATION Total				\$2,292,595		\$2,292,595
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$48,418			\$48,418
		Targeted Student Population	CAMPUS AIDES	\$52,313			\$52,313
			CLERICAL SUPPORT	\$64,820			\$64,820
			INSTRUCTIONAL MATERIALS	\$77,466			\$77,466
			PARENT INVOLVEMENT	\$2,500			\$2,500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,542			\$3,542
			TEACHERS	\$166,869			\$166,869
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,971			\$10,971
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,524			\$9,524
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$20,066			\$20,066
			TEACHERS	\$17,925			\$17,925
	TARGETED STUDENT POPULATION Total			\$478,453			\$478,453
SUN VALLEY ET MAG Total				\$4,656,651	\$5,400,861	\$470,554	\$10,528,066
SUN VALLEY SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$28,486		\$28,486
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,000		\$2,000
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Ŭ.			\$34,826		\$34,826
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$314,152	\$314,152
	CAFETERIA Total					\$314,152	\$314,152
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$117,708			\$117,708
	CAMPUS AIDES Total			\$117,708			\$117,708
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other Grand Total
SUN VALLEY SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
			INSTRUCTIONAL MATERIALS		\$7,915	\$7,915
			PARENT INVOLVEMENT		\$20,292	\$20,292
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,478	\$2,478
			TEACHERS		\$197,005	\$197,005
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,587	\$4,587
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667	\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$415,648	\$415,648
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$210,052		\$210,052
			ATHLETICS	\$2,507		\$2,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584		\$58
			CLERICAL SUPPORT	\$111,251		\$111,25
			COUNSELING TIME (REGISTRATION)	\$5,852		\$5,85
			COUNSELORS	\$121,544		\$121,54
			CUSTODIAL SUPPLIES	\$8,520		\$8,520
			CUSTODIANS	\$245,204		\$245,204
			FINANCIAL MANAGERS	\$99,160		\$99,160 \$28,375
			GENERAL SUPPLIES	\$28,375		
			INSTRUCTIONAL MATERIALS NURSES	\$13,974 \$22,681		\$13,974 \$22,683
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573		\$49,573
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771		\$1,772
			TEACHERS	\$1,522,452		\$1,522,452
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,772		\$1,777
			TEACHERS - LIBRARY MEDIA	\$56,702		\$56,702
			TELEPHONE	\$200		\$200
	GENERAL SCHOOL PROGRAM Total			\$2,514,137		\$2,514,137
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	1,72,72	\$2,112	\$2,112
	GRANTS - SITE DETERMINED NEEDS Total	Ğ ,			\$2,112	\$2,112
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812	, ,	\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812		\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$803,744	\$803,744
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326	\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$375,183	\$375,183
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013	\$7,013
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$509,827	\$509,827
	SPECIAL EDUCATION Total				\$1,805,093	\$1,805,093
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,240		\$39,240
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621		\$66,621
			CLERICAL SUPPORT	\$24,635		\$24,635
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$6,716		\$6,710
			PARENT INVOLVEMENT	\$13,635		\$13,635
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$354		\$354
			TEACHER ASSISTANTS	\$17,860		\$17,860
			TEACHERS	\$21,892		\$21,892
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,853		\$3,853
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$100,501		\$100,50
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,589		\$1,58
			CLASSIFIED OVERTIME X & Z TIME	\$2,931		\$2,93
			CLERICAL SUPPORT	\$72,602		\$72,60
			COUNSELORS	\$113,405		\$113,40
			CUSTODIANS	\$32,565		\$32,565
			INSTRUCTIONAL MATERIALS	\$5,807		\$5,807

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SUN VALLEY SH Total				\$3,173,946	\$2,257,679	\$314,152	\$5,745,777
SUNLAND EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total	· ·				\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$16,784
	CAMPUS AIDES Total	anniput natu specifica		\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	7-0,00	\$115,091		\$115,091
		02 11025 11 00110015	INSTRUCTIONAL MATERIALS		\$8,230		\$8,230
			PSYCHIATRIC SOCIAL WORKERS		\$47,380		\$47,380
			TEACHER ASSISTANTS		\$27,079		\$27,079
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,190		\$3,190
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 SCI-1 diene invinine	TAKENT INVOLVENIENT		\$200,970		\$200,970
	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	¢156 163	\$200,970		\$156,163
	GENERAL SCHOOL PROGRAMI	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$156,163 \$494			\$130,103
			CLERICAL SUPPORT				
				\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,984			\$3,984
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$2,760			\$2,760
			INSTRUCTIONAL MATERIALS	\$7,453			\$7,453
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$34,347			\$34,347
			TEACHER ASSISTANTS	\$9,935			\$9,935
			TEACHERS	\$1,215,211			\$1,215,211
			TEMPORARY PERSONNEL ACCOUNT	\$4,000			\$4,000
	GENERAL SCHOOL PROGRAM Total			\$1,751,619			\$1,751,619
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,184		\$1,184
	GRANTS - SITE DETERMINED NEEDS Total				\$1,184		\$1,184
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$451,657		\$451,657
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$203,590		\$203,590
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$173,914		\$173,914
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,148		\$184,148
	SPECIAL EDUCATION Total				\$1,237,125		\$1,237,125
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7-7-017-0		\$5,598
	7.1102122 0102211101		ADVISORS/COORDINATORS	\$62,739			\$62,739
		Targeted Student Population	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$15,778			\$15,778
		TCD Parental Engagement	PARENT INVOLVEMENT	\$2,692			\$2,692
		TSP-Parental Engagement	CLASSIFIED OVERTIME X & Z TIME				\$2,020
		TSP-Per Pupil School Allocatio		\$2,020			
	TARCETER CTURENT PORTU ATION TO A		LIBRARY AIDES	\$13,510			\$13,510
CUMUAND EL Tatal	TARGETED STUDENT POPULATION Total			\$92,420	ć1 420 270	6127.020	\$92,420
SUNLAND EL Total	05N504 001001 00000144	10 15 10: 15	OLAGORIED CUDGETTUTES (DELLES	\$1,894,844	\$1,439,279	\$127,938	\$3,462,061
SUNLAND EL GIFTED	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$278			\$278
			GENERAL SUPPLIES	\$2,465			\$2,465
			INSTRUCTIONAL MATERIALS	\$2,320			\$2,320
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
			TEACHERS	\$670,351			\$670,351
	GENERAL SCHOOL PROGRAM Total			\$696,659			\$696,659
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$67,312			\$67,312
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,654			\$6,654
	MAGNET SCHOOL RESOURCES Total			\$73,966			\$73,966
SUNLAND EL GIFTED Total				\$770,625			\$770,625
Sunland State PreSch	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
Sunland State PreSch	EARLY CHILDHOOD DEVELOPMENT Total				\$129,431	\$129,431
Sunland State PreSch Total					\$129,431	\$129,431
SUNNY BRAE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	\$10,08	2	\$10,082
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$85,92	7	\$85,927
	AFTERSCHOOL PROGRAMS Total			\$96,00		\$96,009
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total	- I I I I I I I I I I I I I I I I I I I		\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7 10/202	\$217,098	\$217,098
	CAFETERIA Total	care ra care rims sysy i san			\$217,098	\$217,098
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784	\$217,050	\$16,784
	CAMPUS AIDES Total	campas viacs specifies	CANA OSTABES	\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$10,784	1	\$115,091
	FEDERAL AND STATE COMPENSATORT PROGRAMIS	CE-INCLB 11 3CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,32		\$4,329
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,84		\$11,845
			INSTRUCTIONAL MATERIALS	\$10,48		\$10,483
			INSTRUCTIONAL MATERIALS	\$17,06		\$17,067
			NURSES	\$45,36		\$45,362
			PARENT INVOLVEMENT	\$4,62		\$4,628
			TEACHER ASSISTANTS	\$113,09		\$113,099
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$5,19		\$5,192
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$327,09	6	\$327,096
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784		\$160,784
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,500		\$2,500
			CLASSIFIED SUBSTITUTES/RELIEF	\$951		\$951
			CLERICAL SUPPORT	\$134,408		\$134,408
			CUSTODIAL SUPPLIES	\$4,459		\$4,459
			CUSTODIANS	\$138,559		\$138,559
			GENERAL SUPPLIES	\$9,180		\$9,180
			INSTRUCTIONAL MATERIALS	\$8,064		\$8,064
			NURSES	\$22,681		\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$71,859		\$71,859
			TEACHERS	\$2,386,481		\$2,386,481
			TEMPORARY PERSONNEL ACCOUNT	\$11,880		\$11,880
	GENERAL SCHOOL PROGRAM Total		TERM OWN TENSORNEE ACCOUNT	\$2,979,677		\$2,979,677
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,04	2	\$4,048
	GRANTS - SITE DETERMINED NEEDS Total	13A ELI Elimited Eng i Toleney	CERTIFICATED SOFT ELIMENTAL TIME (X 2 & TROT DEVELOT MENT)	\$4,04		\$4,048
	INDIRECT COST	AET Cob Edu & Cofoty (ACEC) CLIDDI	INDIRECT COST	\$33		\$338
	INDIVECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST INDIRECT COST	\$33		\$338
	INDIDECT COST Total	AFT Sch Edu&Safety(ASES)-LAB S	INDINECT COST	\$2,88		\$2,882 <b>\$3,220</b>
	INDIRECT COST Total	Off Norma Discretioners Dragger	OFF NORM & ONE TIME SCHOOL ALLOCATIONS			
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	CuEd Assistants	CDED ACCICTANTS	\$28,818		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$324,39		\$324,399
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$109,32		\$109,326
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$211,49		\$211,494
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$202,68		\$202,685
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$105,64		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$6,24		\$6,248
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$374,59		\$374,598
	SPECIAL EDUCATION Total			\$1,334,39	2	\$1,334,392
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$121,544		\$121,544
·			INSTRUCTIONAL MATERIALS	\$21,228		\$21,228

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SUNNY BRAE EL	TARGETED STUDENT POPULATION	Targeted Student Population	PARENT INVOLVEMENT	\$4,628			\$4,628
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,193			\$5,193
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$173,721			\$173,721
SUNNY BRAE EL Total				\$3,386,013	\$1,764,765	\$217,098	\$5,367,876
SUNRISE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	,		\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	. , , ,	\$84,756		\$84,756
	AFTERSCHOOL PROGRAMS Total	, ,			\$84,756		\$84,756
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	. ,		\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	72.722		\$172,498	\$172,498
	CAFETERIA Total	care ra care was sypy r son				\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		Ų172,430	\$17,252
	CAMPUS AIDES Total	campus viaces specificgs	CANA OSTABES	\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL	717,232	\$113,405		\$113,405
	LEDELAL AND STATE CONTI ENSATORT FROGRAMS	CL INCLUIT SCHOOLS	DIFFERENTIALS/LONGEVITIES		\$1,789		\$113,403
			INSTRUCTIONAL MATERIALS		\$37,895		\$37,895
					\$37,895		
			NURSES  PAPENT INVOLVEMENT		\$17,346		\$22,681 \$17,346
			PARENT INVOLVEMENT				
			PSYCHOLOGISTS TEACHER ACCUSTANTS		\$23,927		\$23,927
		05 NGID T4 C   D   1   1   1	TEACHER ASSISTANTS		\$46,891		\$46,891
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,257		\$4,257
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			4.20.400	\$268,191		\$268,191
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$703			\$703
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,892			\$3,892
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$5,259			\$5,259
			INSTRUCTIONAL MATERIALS	\$7,968			\$7,968
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114			\$53,114
			TEACHERS	\$1,661,447			\$1,661,447
			TEMPORARY PERSONNEL ACCOUNT	\$9,394			\$9,394
	GENERAL SCHOOL PROGRAM Total			\$2,208,851			\$2,208,851
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,607		\$1,607
			INSTRUCTIONAL MATERIALS		\$857		\$857
	GRANTS - SITE DETERMINED NEEDS Total				\$2,464		\$2,464
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,842		\$2,842
	INDIRECT COST Total				\$2,842		\$2,842
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	INSTRUCTIONAL MATERIALS	\$17,000			\$17,000
	SCHOOL DETERMINED NEEDS Total	-3.		\$17,000			\$17,000
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$386,706		\$386,706
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,151		\$80,151
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$648,610		\$648,610
	SPECIAL EDUCATION Total	Spea Special Day 110grain	SI EN TERCHEN SI ECIME DATT ROOMAIN		\$1,285,704		\$1,285,704
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	71,203,704		\$5,754
	TANGETED STODENT FOFOLATION	Proportionality-Campus Aides					
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$122,453			\$122,453 \$2,247
		TCD Devented 5:	INSTRUCTIONAL MATERIALS	\$2,247			
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,951			\$3,951
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
SUNRISE EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$149,935			\$149,935
SUNRISE EL Total				\$2,568,710	\$1,643,957	\$172,498	\$4,385,165
SUPERIOR EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	73 7522		\$92,887	\$92,88
	CAFETERIA Total	0.0000000000000000000000000000000000000				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		70-700	\$16,784
	CAMPUS AIDES Total	Campus Audes Spee 110gs	CHIN 037HDES	\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$75,805			\$75,805
	CHARLER SCHOOL CATEGORICAE BLOCK GRANT	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT  CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$217,539			\$217,539
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Chiti Sch Categoricai bik Gritt	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$293,344			\$217,535 \$ <b>293,34</b> 4
		Conoral Fund Cohool Drogram	ADMINISTRATORS (PRINISIRALS AND ASSISTANT PRINISIRALS)				
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,16
			CLASSIFIED SUBSTITUTES/RELIEF	\$957			\$95
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$4,261			\$4,261
			CUSTODIANS	\$132,198			\$132,198
			GENERAL SUPPLIES	\$8,704			\$8,70
			INSTRUCTIONAL MATERIALS	\$7,920			\$7,92
			NURSES	\$22,681			\$22,68
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,88
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,81
			TEACHERS	\$1,998,035			\$1,998,03
			TEMPORARY PERSONNEL ACCOUNT	\$11,264			\$11,26
	GENERAL SCHOOL PROGRAM Total		TEATH ON THE PERSONNEL PROCESSION	\$2,587,872			\$2,587,87
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>\$2,307,072</b>	\$1,456		\$1,456
	GRANTS - SITE DETERMINED NEEDS Total	13A-LEF-Limited Eng Protency	CERTIFICATED SOFFELMENTAL TIME (X 2 & FROT DEVELOFMENT)		\$1,456		\$1,450
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off Norm Discretionary Brogram	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818	31,430		\$28,818
		Off-Norm Discretionary Program	OFF-NORIVI & ONE THIVE SCHOOL ALLOCATIONS				
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	0.514	CDED ACCIOTANTS	\$28,818	6204.642		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$384,612		\$384,61
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$105,747		\$105,74
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$115,091		\$115,09
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$175,223		\$175,22
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,61
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$113,405		\$113,40
	SPECIAL EDUCATION Total				\$899,688		\$899,68
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,383			\$2,38
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
		·	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$23,511			\$23,51
SUPERIOR EL Total				\$2,984,350	\$901,144	\$92,887	\$3,978,381
SUTTER MS	CAFETERIA	Cafa Ed Cafa Wikes S/R/T Sch	CAFETERIA	\$2,504,550	<b>4301,144</b>	\$466,852	\$466,852
SUTTER IVIS		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				
	CAFETERIA Total	0 411 0 0	CANADUS AIDES	670 470		\$466,852	\$466,852
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,47
	CAMPUS AIDES Total			\$78,472			\$78,47
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CLERICAL SUPPORT		\$68,709		\$68,70
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,69
			INSTRUCTIONAL MATERIALS		\$20,816		\$20,81
			NURSES		\$68,045		\$68,04
			PARENT INVOLVEMENT		\$31,723		\$31,723
		1	,	1	~J_1, / _J		751,72

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SUTTER MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$291,907		\$291,907
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,503		\$8,503
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$593,288		\$593,288
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,581			\$172,581
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,278			\$1,278
			CLERICAL SUPPORT	\$216,988			\$216,988
			COUNSELING TIME (REGISTRATION)	\$3,894			\$3,894
			COUNSELORS	\$211,799			\$211,799
			CUSTODIAL SUPPLIES	\$8,045			\$8,045
			CUSTODIANS	\$312,709			\$312,709
			FINANCIAL MANAGERS	\$41,830			\$41,830
			GENERAL SUPPLIES	\$8,464			\$8,464
			INSTRUCTIONAL MATERIALS	\$17,768			\$17,768
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441			\$81,441
			TEACHERS	\$2,632,371			\$2,632,371
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,376			\$2,376
			TEMPORARY PERSONNEL ACCOUNT	\$12,672			\$12,672
	GENERAL SCHOOL PROGRAM Total			\$3,756,468			\$3,756,468
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085			\$9,085
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$665,149		\$665,149
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$284,924		\$284,924
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$394,265		\$394,265
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,157		\$11,157
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$939,818		\$939,818
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$124,944			\$124,944
	SPECIAL EDUCATION Total			\$124,944	\$2,295,313		\$2,420,257
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			CLERICAL SUPPORT	\$32,411			\$32,411
			COACHES INSTRUCTIONAL	\$66,621			\$66,621
			DIFFERENTIALS/LONGEVITIES	\$894			\$894
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$3,630			\$3,630
		TCD Devented Engagement	PARENT INVOLVEMENT	\$300			\$300
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,171			\$7,171
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,668			\$2,668 \$698
			CLASSIFIED OVERTIME X & Z TIME	\$698			·
			COUNSELING TIME (REGISTRATION)	\$3,801			\$3,801
			COUNSELORS	\$113,405 \$43,780			\$113,405 \$43,780
			TEACHERS TEACHERS TEACHERS				
	TARCETED STUDENT RODULI ATION Taral		TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
SUTTER MS Total	TARGETED STUDENT POPULATION Total			\$548,890 \$4,573,829	\$2,949,234	\$466,852	\$548,890 \$7,989,915
	ADULT FOLICATION/DECIONAL OCCUPATIONAL OFFITED/DDC CO	Doubling Inst Engineers and Engineer	DEDIVING IN 42 CHANTE CITE DETERMINED MEEDS	\$4,573,829		3400,052	
SYLMAR BIOTECH ACAD	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Environmental Eng	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$18,078		\$18,078
		Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$28,581		\$28,581
		Perkins PD-CTSO Environmental	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted Otl	er Grand Total
SYLMAR BIOTECH ACAD	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins PD-CTSO Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,506	\$3,506
		Perkins PD-Environmental Engin	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$4,340	\$4,340
		Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$3,878	\$3,878
		Perkins TR-Environmental Engin	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$2,400	\$2,400
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$2,000	\$2,000
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622	\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622 \$66,289	\$164,911
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$10,202	\$10,202
	CAMPUS AIDES Total			\$10,202	\$10,202
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,617	\$4,617
			INSTRUCTIONAL MATERIALS	\$3,942	\$3,942
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,478	\$2,478
			TEACHERS	\$186,061	\$186,061
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$3,179	\$3,179
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$43,067	\$43,067
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$243,344	\$243,344
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031	\$162,031
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$164	\$164
			CLASSIFIED OVERTIME X & Z TIME	\$5,000	\$5,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$590	\$590
			CLERICAL SUPPORT	\$114,591	\$114,591
			COUNSELING TIME (REGISTRATION)	\$5,261	\$5,261
			COUNSELORS	\$56,704	\$56,704
			CUSTODIAL SUPPLIES	\$2,498	\$2,498
			CUSTODIANS	\$77,618	\$77,618
			FINANCIAL MANAGERS	\$13,978	\$13,978
			GENERAL SUPPLIES	\$15,323	\$15,323
			INSTRUCTIONAL MATERIALS	\$6,952	\$6,952
			NURSES	\$4,796	\$4,796
			PSYCHOLOGISTS	\$1,686	\$1,686
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409	\$35,409
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$496	\$496
			TEACHERS	\$1,057,215	\$1,057,215
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,272	\$1,272
			TEACHERS - LIBRARY MEDIA	\$15,877	\$15,877
			TEMPORARY PERSONNEL ACCOUNT	\$5,088	\$5,088
			TRANSPORTATION	\$6,202	\$6,202
	GENERAL SCHOOL PROGRAM Total			\$1,588,751	\$1,588,751
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$432	\$432
		Youth Career Connect Program-S	COUNSELORS	\$259,085	\$259,085
	GRANTS - SITE DETERMINED NEEDS Total			\$259,517	\$259,517
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$109,326	\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540	\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,614	\$2,614
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$115,091	\$115,091
	SPECIAL EDUCATION Total			\$343,571	\$343,571
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$3,398	\$3,398
		Targeted Student Population	CAMPUS AIDES	\$52,313	\$52,313
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,848	\$3,848
			INSTRUCTIONAL MATERIALS	\$2,605	\$2,605
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$354	\$354
			TEACHERS	\$32,836	\$32,836
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,434	\$2,434
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$139,953	\$139,953
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$20,572	\$20,572
			CLASSIFIED OVERTIME X & Z TIME	\$2,020	\$2,020

TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLERICAL SUPPORT  COUNSELING TIME (REGISTRATION)	\$32,411 \$6,294			\$32,411
			\$6,294			¢C 30 41
		COUNTRY ORG				\$6,294
		COUNSELORS	\$56,704			\$56,704
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
		INSTRUCTIONAL MATERIALS	\$48,107			\$48,107
TARGETED STUDENT POPULATION Total			\$393,932			\$393,932
			\$2,091,507	\$912,721		\$3,004,228
4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	, i		\$141,651			\$141,651
	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,148
						\$138,711
AFTERSCHOOL PROGRAMS Total						\$164,859
	TSP-Itinerant Arts Teacher Sun	ARTS PROGRAM	\$45,362	7=01,000		\$45,362
	ron remerant rates readiner oup	, and the divini				\$45,362
	Cafe Ed-Cafe Wkrs-S/R/T-Sch	CAFFTERIA	\$43,30 <u>2</u>		\$207 549	\$207,549
	care ra care wars sy by r sen	O WEI ENDY				\$207,549
	Campus Aides-Spec Progs	CAMPLIS AIDES	\$16.784		\$207,343	\$16,784
	Campus Aides Specificgs	CHINI OSTRIDES				\$16,784
	CF_NCLR T1 Schools	ADVISORS/COORDINATORS	Ş10,764	\$229.406		\$228,496
FEDERAL AND STATE CONFENSATORT FROGRAMS	CL-NCLB 11 3CHOOIS					\$2,976
						\$7,557
						\$1,523
						\$23,928
	05 11010 74 6 1 0 11 1 1					\$92,888
	CE-NCLB 11 Scn-Parent Invimnt	PARENT INVOLVEMENT				\$5,764
			4.50.00	\$363,132		\$363,132
GENERAL SCHOOL PROGRAM	General Fund School Program					\$159,921
						\$147,000
						\$4,500
						\$141,609
						\$1,488
						\$1,260
		INSTRUCTIONAL MATERIALS				\$4,353
		NURSES	1 1			\$45,362
		PSYCHOLOGISTS	\$5,982			\$5,982
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$58,000			\$58,000
		TEACHER ASSISTANTS	\$8,931			\$8,931
		TEACHERS	\$2,454,029			\$2,454,029
		TEMPORARY PERSONNEL ACCOUNT	\$10,188			\$10,188
GENERAL SCHOOL PROGRAM Total			\$3,042,623			\$3,042,623
GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,376		\$3,376
GRANTS - SITE DETERMINED NEEDS Total				\$3,376		\$3,376
INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$4,652		\$4,652
INDIRECT COST Total				\$5,529		\$5,529
	SpEd-Assistants	SPED-ASSISTANTS				\$449,721
						\$109,326
	.,					\$107,328
	SpEd-Resource Specialist Prog					\$172,004
						\$6,120
						\$312,997
SPECIAL EDUCATION Total	Spea Speak Bay 1106 am	S. ES TEXELLER SI EDITE DITT I ROSINITI				\$1,157,496
	Proportionality-Campus Aides	CAMPUS AIDES	\$5.500	71,137,430		\$5,598
IAMOLILE STOPLIST FOR CLATION						\$116,540
	rangeted Stadent ropulation					\$110,340
						\$1,200
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total INDIRECT COST	AFTERSCHOOL PROGRAMS  AFT Sch Edu&Safety(ASES) SUPPL AFT Sch Edu&Safety(ASES) LAB S  AFTERSCHOOL PROGRAMS Total  ARTS PROGRAM ARTS PROGRAM ARTS PROGRAM TOTAL  CAFETERIA TOTAL  CAFETERIA TOTAL  CAMPUS AIDES CAMPUS AIDES TOTAL  FEDERAL AND STATE COMPENSATORY PROGRAMS  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM TOTAL  GENERAL SCHOOL PROGRAM TOTAL  GENERAL SCHOOL PROGRAM TOTAL  GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS TOTAL  INDIRECT COST AFT Sch Edu&Safety(ASES) SUPPL A	AFTERCHOOL PROCRAMS  AFT Sch 618/85/ety/ASS-1, AUS  AFTERCHOOL PROCRAMS  AFTERCHOOL PROCRAMS  AFTERCHOOL PROCRAMS  AFTERCHOOL PROCRAMS  TSP-titnerant Arts Teacher by  ARTS PROCRAM  CAPTERIA  C	AFT Sch Challes (AFT Sc	### AFT SCHOOL PROGRAMS ### ADDITION OF THE SCHOOL PROGRAMS ### AD	AFT SOL DE JOSÉ ANDRÉS SUPPE DE JOSÉ ANDRÉS

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SYLMAR EL	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$26,105			\$26,10
			PARENT INVOLVEMENT	\$5,948			\$5,94
			TEACHER ASSISTANTS	\$18,310			\$18,31
			TRANSPORTATION	\$2,500			\$2,50
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,592			\$5,59
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,5
	TARGETED STUDENT POPULATION Total			\$198,811			\$198,83
SYLMAR EL Total				\$3,445,231	\$1,694,392	\$207,549	\$5,347,17
Sylmar HS Campus	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$
	ITINERANT POSITIONS Total			\$0			\$
Sylmar HS Campus Total				\$0			\$
SYLMAR LDSHP ACAD	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$85,806		\$85,80
	AFTERSCHOOL PROGRAMS Total				\$85,806		\$85,80
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	700,000		\$45,36
	ARTS PROGRAM Total	15.10.00.00.00.00.00.00.00.00.00.00.00.00.		\$45,362			\$45,30
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7 15,002		\$294,235	\$294,2
	CAFETERIA Total					\$294,235	\$294,2
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539		7-5 .,255	\$41,5
	CAMPUS AIDES Total	cumpus viides speet rogs	CHIT OSTRIBES	\$41,539			\$41,5
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,0
	ENGLISH ELANGER INIT ELINERY ATTOR AND SOTT ON	LE Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$872			\$8
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITTERENTIALS/ LONGEVITIES	\$55,970			\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$33,570	\$172,639		\$172,63
	TEDERAL AND STATE COMPENSATORY PROGRAMS	CE WEED 11 SCHOOLS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,6
					\$10,860		\$10,86
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  DIFFERENTIALS/LONGEVITIES		\$2,935		\$10,80
			INSTRUCTIONAL MATERIALS		\$10,012		\$10,0
			NURSES PROGRAM OCISTS		\$90,724		\$90,73
			PSYCHOLOGISTS TAGUED ASSISTANTS		\$71,781		\$71,7
		CE NCI D T4 Cala Dancata las danata	TEACHER ASSISTANTS		\$75,016		\$75,0
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,074		\$8,0
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,6
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$89
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,9:
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$566,261		\$566,20
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,717			\$171,7
			CLASSIFIED OVERTIME X & Z TIME	\$1,676			\$1,6
			CLERICAL SUPPORT	\$211,820			\$211,82
			COUNSELING TIME (REGISTRATION)	\$987			\$9
			COUNSELORS	\$70,369			\$70,3
			CUSTODIAL SUPPLIES	\$8,224			\$8,2
			CUSTODIANS	\$286,937			\$286,9
			GENERAL SUPPLIES	\$13,444			\$13,4
			INSTRUCTIONAL MATERIALS	\$18,766			\$18,7
			NURSES	\$22,681			\$22,6
			PSYCHOLOGISTS	\$9,571			\$9,5
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$116,850			\$116,8
			TEACHERS	\$3,533,583			\$3,533,5
			TEMPORARY PERSONNEL ACCOUNT	\$18,548			\$18,5
	GENERAL SCHOOL PROGRAM Total			\$4,485,173			\$4,485,1
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,6
			DIFFERENTIALS/LONGEVITIES		\$945		\$9
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,878		\$2,87
	INDIRECT COST Total	· · ·			\$2,878		\$2,87

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SYLMAR LDSHP ACAD	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812			\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$339,718		\$339,718
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE		-\$5,796		-\$5,796
			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$269,075		\$269,075
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$328,564		\$328,564
	SPECIAL EDUCATION Total				\$989,722		\$989,722
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADVISORS/COORDINATORS	\$120,928			\$120,928
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$19,098			\$19,098
			DIFFERENTIALS/LONGEVITIES	\$1,468			\$1,468
			INSTRUCTIONAL MATERIALS	\$18,957			\$18,957
			PARENT INVOLVEMENT	\$2,000			\$2,000
			TEACHER ASSISTANTS	\$35,720			\$35,720
			TEACHERS	\$3,791			\$3,791
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,604			\$6,604
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,577			\$3,577
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$49,250			\$49,250
CYLAMAD LDCLID ACAD T-+-I	TARGETED STUDENT POPULATION Total			\$395,010	Ć4 70F 200	6204 225	\$395,010
SYLMAR LDSHP ACAD Total	CENTER AL COLLOCA PROCEDANA	0 15 101 10	OLACCISIED CURCUITUTES (DELUE	\$5,050,866	\$1,705,300	\$294,235	\$7,050,401
SYLMAR MATH/SCI MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$888			\$888
			GENERAL SUPPLIES	\$7,786			\$7,786
			INSTRUCTIONAL MATERIALS	\$10,054			\$10,054
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
	GENERAL SCHOOL PROCRAM Total		TEACHERS	\$1,751,608			\$1,751,608 <b>\$1,826,990</b>
	GENERAL SCHOOL PROGRAM Total  MAGNET SCHOOL RESOURCES	TUDC Magnet Scho	MAGNET SCHOOL RESOURCES	\$1,826,990			
	IVIAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	\$129,662 \$7,786			\$129,662 \$7,786
	MAGNET SCHOOL RESOURCES Total	TIIPG-Magnet-Schs-Discretionar	WAGNET SCHOOL RESOURCES	\$137,448			\$137,448
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION Total	13r-rei Fupii School Allocatio	TEACHERS	\$35,850			\$35,850
SYLMAR MATH/SCI MAG Total	TARGETED STODENT POPULATION TOTAL			\$2,000,288			\$2,000,288
SYLMAR SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Food Science Diet	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$2,000,200	\$21,339		\$21,339
31 LIVIAN 311	ADDET EDUCATION/REGIONAL OCCOPATIONAL CENTER/PROGRAMIS	Perkins Inst-1 ood science Diet  Perkins Inst-Oramental Horticu	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$37,351		\$37,351
		Perkins Inst-Oramental Horticu  Perkins Inst-System Diag Svc R	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$96,985		\$96,985
			PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Oramental Hort	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,500
		Perkins PD-CTSO System Diag Sv Perkins PD-Food Science Diet N	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,333		\$1,333
		Perkins PD-Food Science Diet in  Perkins PD-Food Science Diet in	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,222		\$4,222
		Perkins PD-Oramental norticult  Perkins PD-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,890		\$2,890
		Perkins PD-System Diag Svc Rep  Perkins SP-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860		\$17,860
		Perkins TR-Food Science Diet N	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,095		\$1,095
		Perkins TR-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,500		\$1,500
		Perkins TR-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	+	\$1,400		\$1,400
		Perkinsin-Hw Food Science Diet	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	+	\$12,339		\$12,339
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244	712,333		\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total		THE STATE OCCUPATION AND ADDRESS OF THE STATE OF THE STAT	\$197,244	\$205,326		\$402,570
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7157,244	Ç203,320	\$616,565	\$616,565
		Sale La Cale Wikis-5/ D/ 1-3011	er i C. El III i			\$616,565	\$616,565
	CAFFTERIA Total						
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$63,120		\$610,505	\$63,120

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
SYLMAR SH	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,09
			DIFFERENTIALS/LONGEVITIES	\$872		\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,97
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$57,548		\$57,54
			CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,40
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$52,468		\$52,4
			CLERICAL SUPPORT	\$68,709		\$68,7
			COUNSELORS	\$113,405		\$113,4
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691		\$23,6
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,4
			INSTRUCTIONAL AIDES	\$11,188		\$11,1
			INSTRUCTIONAL MATERIALS	\$24,055		\$24,0
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,082		\$7,0
			TEACHER ASSISTANTS	\$37,508		\$37,5
			TEACHERS	\$547,235		\$547,2
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$17,061		\$17,0
		CE-NCLB 11 Sch-Farent hivilinit  CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$41,801		\$41,8
	EEDERAL AND STATE COMPENSATORY PROCRAMS Total	CE-TI-A-G Counselor-Scri	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)			
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund Cohool Browns	ADMINISTRATORS (ASSISTANT DRINGINAL SECONDARY COLINISTUALS)	\$1,116,644		\$1,116,6
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL SECONDARY COUNSELING)	\$148,589		\$148,5
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$462,739		\$462,7
			ATHLETICS	\$2,507		\$2,5
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,005		\$1,0
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,581		\$2,5
			CLERICAL SUPPORT	\$279,224		\$279,2
			COUNSELING TIME (REGISTRATION)	\$8,606		\$8,6
			COUNSELORS	\$342,527		\$342,5
			CUSTODIAL SUPPLIES	\$15,225		\$15,2
			CUSTODIANS	\$472,598		\$472,5
			FINANCIAL MANAGERS	\$85,182		\$85,1
			GENERAL SUPPLIES	\$25,160		\$25,1
			HEALTH CARE ASSISTANT	\$68,838		\$68,8
			INSTRUCTIONAL MATERIALS	\$31,855		\$31,8
			NURSES	\$29,226		\$29,2
			PSYCHOLOGISTS	\$10,277		\$10,2
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$148,718		\$148,7
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,046		\$3,0
			TEACHERS	\$4,584,143		\$4,584,1
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,752		\$7,7
			TEACHERS - LIBRARY MEDIA	\$97,527		\$97,5
			TEMPORARY PERSONNEL ACCOUNT	\$31,008		\$31,0
	GENERAL SCHOOL PROGRAM Total			\$6,858,333		\$6,858,3
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,6
			DIFFERENTIALS/LONGEVITIES	\$945		\$9
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,6
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$12,418		\$12,4
	MAGNET SCHOOL RESOURCES Total	Till G Transp Saybeny Trans Sch	THE WAST CHITTING	\$12,418		\$12,4
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$1,151,020		\$1,151,0
	SI LCIAL EDUCATION		SPED-ASSISTANTS SPED-ASSISTANTS	\$1,151,020		\$232,5
		SpEd Poscurso Specialist Prog		\$252,500		\$656,4
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$16,703		\$16,7
	205014 501405045 1	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,114,567		\$1,114,5
	SPECIAL EDUCATION Total	9 11 11 2	CANADIA NDEC	\$3,171,224		\$3,171,2
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$21,043		\$21,0
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958		\$146,9
			ADVISORS/COORDINATORS	\$166,995		\$166,9
			CAMPUS AIDES	\$33,564		\$33,5

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
SYLMAR SH	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,773			\$15,773
			CLERICAL SUPPORT	\$42,328			\$42,328
			INSTRUCTIONAL MATERIALS	\$8,250			\$8,250
			TEACHER ASSISTANTS	\$18,754			\$18,754
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,792			\$12,792
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,481			\$2,481
			CLERICAL SUPPORT	\$67,404			\$67,404
			COUNSELING TIME (REGISTRATION)	\$12,798			\$12,798
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$734,987			\$734,987
LMAR SH Total				\$7,922,072	\$4,553,827	\$616,565	\$13,092,464
SYLVAN PARK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302			\$283,302
	4 YEAR OLD TK PROGRAM Total			\$283,302			\$283,302
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS	<del></del>	\$29,660		\$29,660
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$118,798		\$118,798
	AFTERSCHOOL PROGRAMS Total				\$148,458		\$148,458
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	Ψ± .5, .30		\$56,702
	ARTS PROGRAM Total	The state of the s	2	\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	755,752		\$325,825	\$325,825
	CAFETERIA Total	care ra care trains sy by r sen	0.112.12.11V			\$325,825	\$325,825
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7323,023	\$16,784
	CAMPUS AIDES Total	campas riacs specificgs	CHIN 037HDE3	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH ELANGER IN LEWENTATION AND SOLITON	EE Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITTERENTIALS/ EUNGEVITIES	\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	Operations Seri 1 65	THE ENTRY OF	\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$32,303	\$113,405		\$113,405
	TEDERAL AND STATE CONTINUOUS TROCKANS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$13,559		\$13,559
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$10,374		\$10,374
			NURSES		\$90,724		\$90,724
			PARENT INVOLVEMENT		\$3,901		\$3,901
			PSYCHIATRIC SOCIAL WORKERS		\$118,447		\$118,447
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$113,112		\$113,112
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,272		\$113,112
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-WELD IT SENT BIENE INVININE	TARCETT INTOCENCIAL		\$521,136		\$521,136
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621	7321,130		\$164,621
	SERENAL SCHOOL I NOONAIVI	General Fund School Flogram	CLASSIFIED SUBSTITUTES/RELIEF	\$1,475			\$1,475
			CLERICAL SUPPORT	\$201,103			\$201,103
			COACHES INSTRUCTIONAL	\$57,130			\$57,130
			CUSTODIAL SUPPLIES	\$5,656			\$5,656
				\$141,609			\$141,609
			CUSTODIANS  DIFFERENTIALS/LONGEVITIES	\$141,609			\$141,609
			INSTRUCTIONAL MATERIALS	\$6,000			\$6,000
			NURSES	\$0,000			\$22,681
							\$22,681
			PSYCHOLOGISTS  SUBSTITUTES DAY TO DAY AND LONG TERM	\$5,982			
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$89,281			\$89,281
			TEACHER ASSISTANTS	\$0			\$0
	CENTERAL COLLOG PROCESSAS : 1		TEACHERS	\$3,597,828			\$3,597,828
	GENERAL SCHOOL PROGRAM Total			\$4,294,259	4		\$4,294,259
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
SYLVAN PARK EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$995		\$995
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,984		\$3,984
	INDIRECT COST Total				\$4,979		\$4,979
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$539,763		\$539,763
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$166,891		\$166,891
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$195,967		\$195,967
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$212,371		\$212,371
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,439		\$6,439
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$302,333		\$302,333
	SPECIAL EDUCATION Total				\$1,478,427		\$1,478,427
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		·	COACHES INSTRUCTIONAL	\$58,271			\$58,271
			DIFFERENTIALS/LONGEVITIES	\$2,381			\$2,381
			INSTRUCTIONAL MATERIALS	\$36,613			\$36,613
			PARENT INVOLVEMENT	\$11,674			\$11,674
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$18,360			\$18,360
			TEACHER ASSISTANTS	\$8,931			\$8,931
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,700			\$8,700
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		157 Tel Lupii sellesi 7 illesatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$351,704			\$351,704
SYLVAN PARK EL Total				\$5,120,104	\$2,213,633	\$325,825	\$7,659,562
Sylvan Pk EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	. , ,	. , ,	\$1,581,993	\$1,581,993
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total	Cilia bev other exp etra	ETHER CHESTIOOS SEVEEST WENT			\$1,654,028	\$1,654,028
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084	¥2,00 .,020	\$51,084
	SI ECIAL EDUCATION	Spea i resembori rogiami	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$96,054		\$96,054
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC COMI LIANCE	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$147,585		\$147,585
Sylvan Pk EEC Total	SPECIAL EDUCATION TOTAL				\$147,585	\$1,654,028	\$1,801,613
Taft HS Magnet	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Parking Inst Engineering Dasig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$37,323	71,034,020	\$37,323
rait no iviagnet	ADOLI EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMIS	Perkins Inst-Engineering Desig					
		Perkins PD-CTSO Engineering De	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,193		\$3,193
		Perkins TR-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,850		\$1,850
		PerkinsIn-Hw Engineering Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$57,760		\$57,760
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	0 15 161 15	OLACCIPIED CUDCTITUTES (DELUE	4220	\$103,632		\$103,632
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$239			\$239
			GENERAL SUPPLIES	\$4,158			\$4,158
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$14,164			\$14,164
			TEACHERS	\$437,788			\$437,788
	GENERAL SCHOOL PROGRAM Total			\$456,349			\$456,349
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,692			\$122,692
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,142			\$2,142
	MAGNET SCHOOL RESOURCES Total			\$124,834			\$124,834
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
Taft HS Magnet Total				\$617,033	\$103,632		\$720,665

Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
ARTS PROGRAM Total			\$34,021			\$34,021
CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
CAFETERIA Total					\$137,447	\$137,447
CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
CAMPUS AIDES Total			\$16,784			\$16,784
GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,518			\$143,518
		CLASSIFIED SUBSTITUTES/RELIEF	\$969			\$969
		CLERICAL SUPPORT	\$132,066			\$132,066
		CUSTODIAL SUPPLIES	\$4,565			\$4,565
		CUSTODIANS	\$141,609			\$141,609
		GENERAL SUPPLIES	\$8,755			\$8,755
		INSTRUCTIONAL MATERIALS	\$8,160			\$8,160
		NURSES	\$22,681			\$22,681
		PSYCHOLOGISTS	\$5,982			\$5,982
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
		TEACHERS	\$2,233,945			\$2,233,945
		TEMPORARY PERSONNEL ACCOUNT	\$14,740			\$14,740
GENERAL SCHOOL PROGRAM Total			\$2,787,808			\$2,787,808
GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$288		\$288
GRANTS - SITE DETERMINED NEEDS Total				\$288		\$288
SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$114,686
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
		SPED-TEACHER-SPECIAL DAY PROGRAM		\$222,852		\$222,852
		OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$32,826			\$32,826
SPECIAL EDUCATION Total			\$32,826	\$610,717		\$643,543
TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,000			\$4,000
		INSTRUCTIONAL MATERIALS	\$5,158			\$5,158
		TEACHER ASSISTANTS	\$41,676			\$41,676
	TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,198			\$2,198
	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		LIBRARY AIDES	\$13,510			\$13,510
TARGETED STUDENT POPULATION Total			\$74,160			\$74,160
			\$2,945,599	\$611,005	\$137,447	\$3,694,051
GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$301			\$301
		GENERAL SUPPLIES	\$2,635			\$2,635
						\$2,480
		SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,245
						\$679,800
GENERAL SCHOOL PROGRAM Total			\$706,461			\$706,461
MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,950			\$71,950
		MAGNET SCHOOL RESOURCES	\$2,635			\$2,635
MAGNET SCHOOL RESOURCES Total			\$74,585			\$74,585
			\$781,046			\$781,046
ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	·					\$34,021
	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127.938	\$127,938
	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2					\$127,938
	Campus Aides-Spec Progs	CAMPUS AIDES	\$17.252		,	\$17,252
						\$17,252
	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	7,	\$66.621		\$66,621
						\$108
		CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$108		21081
	ARTS PROGRAM Total CAFETERIA CAFETERIA CAFETERIA CAMPUS AIDES CAMPUS AIDES TOTAL GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM TOTAL GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS TOTAL SPECIAL EDUCATION  SPECIAL EDUCATION  SPECIAL EDUCATION  TARGETED STUDENT POPULATION  TARGETED STUDENT POPULATION  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM  GENERAL SCHOOL PROGRAM TOTAL MAGNET SCHOOL RESOURCES  MAGNET SCHOOL RESOURCES	ARTS PROGRAM TOTAL  CAPETERIA CAFETERIA CAPETERIA TOTAL CANPUS AIDES CAMPUS AIDES CAMPUS AIDES GENERAL SCHOOL PROGRAM GENERAL SCHOOL PROGRAM GENERAL SCHOOL PROGRAM GENERAL SCHOOL PROGRAM TOTAL GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS SPECIAL EDUCATION SpEci-Assistants SPECIAL EDUCATION SpEci-Assistants-Moderate To Se SpEci-Resource Specialist Prog SPED-SCHOOL ALLO-C-COMPLIANCE SpEci-Special Day Program Support to Sp Ed School TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TOTAL  TARGETED S	ARTS PROGRAM Total CAPTERIA CA	ARTS PROCRAM Total   Cylle For Citle Wint-Self-T-Sch	APP PROGRAM Total   Cafe (af Cafe Viers 598/15ch   OUT 158/16   OUT	### PRODRAM TOOL CONTROL CONTR

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
TARZANA EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES	\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS	\$4,174		\$4,174
			NURSES	\$11,341		\$11,341
			PARENT INVOLVEMENT	\$10,022		\$10,022
			PSYCHOLOGISTS	\$11,963		\$11,963
			TEACHER ASSISTANTS	\$103,153		\$103,153
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$3,366		\$3,366
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$212,058		\$212,058
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437		\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$716		\$716
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$3,638		\$3,638
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$6,443		\$6,443
			INSTRUCTIONAL MATERIALS	\$5,952		\$5,952
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS  CLUSTITUTES DAY TO DAY AND LONG TERM	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654		\$56,654
			TEACHERS	\$1,794,204		\$1,794,204
	CENEDAL SCHOOL PROCRAM Take!		TEMPORARY PERSONNEL ACCOUNT	\$8,338 <b>\$2,347,654</b>		\$8,338 <b>\$2,347,654</b>
	GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Professy	TEACHERS	\$2,347,634		\$2,347,634 \$1,632
	GRANTS - SITE DETERMINED NEEDS  GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	TEACHERS	\$1,632		\$1,632 \$1,632
	SPECIAL EDUCATION	SpEd Assistants	SPED-ASSISTANTS	\$1,632		\$211,785
	SPECIAL EDUCATION	SpEd-Assistants SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS SPED-ASSISTANTS	\$163,989		\$163,989
		SpEd-Assistants Moderate 10 Se  SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$103,365		\$94,953
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,678		\$2,678
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$230,391		\$230,391
	SPECIAL EDUCATION Total	Specification and the		\$703,796		\$703,796
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754		\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188		\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,123		\$8,123
			CLASSIFIED OVERTIME X & Z TIME	\$1,500		\$1,500
			CUSTODIAL OVERTIME & RELIEF	\$1,500		\$1,500
			CUSTODIAL SUPPLIES	\$150		\$150
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$13,672		\$13,672
			TRANSPORTATION	\$4,440		\$4,440
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,108		\$3,108
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$112,792		\$112,792
TARZANA EL Total				\$2,511,719 \$917,486	\$127,938	\$3,557,143
Telfair Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$1,112,269	\$1,112,269
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total				\$1,181,904	\$1,181,904
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$128		\$128
	SPECIAL EDUCATION Total			\$128		\$128
Telfair Ave EEC Total				\$128	\$1,181,904	\$1,182,032
TELFAIR EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$118,709		\$118,709
	AFTERSCHOOL PROGRAMS Total			\$118,709		\$118,709

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
TELFAIR EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total			\$56,702		\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$448,912	\$448,912
	CAFETERIA Total				\$448,912	\$448,912
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628		\$47,628
	CAMPUS AIDES Total			\$47,628		\$47,628
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,015		\$8,015
			CLERICAL SUPPORT	\$48,617		\$48,617
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$10,471		\$10,471
			NURSES	\$68,045		\$68,045
			PARENT INVOLVEMENT	\$2,150		\$2,150
			PSYCHOLOGISTS	\$71,781		\$71,781
			TEACHER ASSISTANTS	\$143,782		\$143,782
			TEACHERS	\$960		\$960
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$7,942		\$7,942
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB 11 3CII-Parelli IIIVIIIIII	PARENT INVOLVEIVIENT	\$500,346		\$500,346
		Concept Freed Cohool Decayons	ADMAINICTE ATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)			
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031		\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,379		\$1,379
			CLERICAL SUPPORT	\$201,103		\$201,103
			CUSTODIAL SUPPLIES	\$6,030		\$6,030
			CUSTODIANS	\$174,726		\$174,726
			GENERAL SUPPLIES	\$13,039		\$13,039
			INSTRUCTIONAL MATERIALS	\$52,296		\$52,296
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$58,321		\$58,321
			TEACHERS	\$3,219,218		\$3,219,218
			TEMPORARY PERSONNEL ACCOUNT	\$16,874		\$16,874
	GENERAL SCHOOL PROGRAM Total			\$3,933,680		\$3,933,680
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$3,981		\$3,981
	INDIRECT COST Total			\$3,981		\$3,981
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$382,641		\$382,641
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$443,108		\$443,108
		·	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$386,823		\$386,823
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$233,080		\$233,080
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$9,499		\$9,499
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$278,906		\$278,906
	SPECIAL EDUCATION Total			\$1,734,057		\$1,734,057
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879		\$15,879
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838		\$68,838
		rangeted student i opulation	ADVISORS/COORDINATORS	\$116,540		\$116,540
			CLERICAL SUPPORT	\$116,340		\$16,208
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,666 \$960		\$1,666 \$960
					+	
			TEACHER ASSISTANTS	\$8,931		\$8,931
			TEACHERS	\$33,335		\$33,335

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
TELFAIR EL	TARGETED STUDENT POPULATION	TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,835			\$8,835
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$2,288			\$2,288
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$357,316			\$357,316
TELFAIR EL Total				\$4,592,947	\$2,417,726	\$448,912	\$7,459,585
THE INCUBATOR SCHOOL	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$15,852			\$15,852
	CAMPUS AIDES Total			\$15,852			\$15,852
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$199			\$199
			CLASSIFIED SUBSTITUTES/RELIEF	\$396			\$396
			CLERICAL SUPPORT	\$121,168			\$121,168
			COUNSELING TIME (REGISTRATION)	\$987			\$987
			COUNSELORS	\$58,865			\$58,865
			CUSTODIAL SUPPLIES	\$2,535			\$2,535
			CUSTODIANS	\$82,783			\$82,783
			FINANCIAL MANAGERS	\$20,443			\$20,443
			GENERAL SUPPLIES	\$3,627			\$3,627
			INSTRUCTIONAL MATERIALS	\$5,772			\$5,772
			NURSES	\$3,775			\$3,775
			PSYCHOLOGISTS	\$1,991			\$1,991
				\$31,868			\$31,868
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$602			\$51,800
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN				
			TEACHERS TRACHERS ACADEMIC DIFFERENTIALS	\$933,594			\$933,594
			TEACHERS - ACADEMIC DIFFERENTIALS	\$712			\$712
			TEACHERS - LIBRARY MEDIA	\$19,279			\$19,279
			TEMPORARY PERSONNEL ACCOUNT	\$3,616			\$3,616
	GENERAL SCHOOL PROGRAM Total	T24 (50 () 11	CENTEROATED CURRENTAL TIMES (V.T.O. DROSE DELICIO DA ASALT)	\$1,452,133	6440		\$1,452,133
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$112		\$112
	GRANTS - SITE DETERMINED NEEDS Total				\$112		\$112
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	SPECIAL EDUCATION Total				\$227,396		\$227,396
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,284			\$5,284
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,300			\$2,300
			CLASSIFIED OVERTIME X & Z TIME	\$2,000			\$2,000
			INSTRUCTIONAL MATERIALS	\$5,300			\$5,300
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$518			\$518
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,672			\$2,672
			TEACHERS	\$71,700			\$71,700
	TARGETED STUDENT POPULATION Total			\$95,634			\$95,634
THE INCUBATOR SCHOOL Total				\$1,563,619	\$227,508		\$1,791,127
THOREAU HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,000		\$14,000
			INSTRUCTIONAL MATERIALS		\$9,188		\$9,188
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$374		\$374
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$86,896		\$86,896
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$96		\$96
	GRANTS - SITE DETERMINED NEEDS Total	Torright Emilian Englishment	ZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ		\$96		\$96
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,956	<b>730</b>		\$2,956

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
THOREAU HS	OPTIONS PROGRAM	Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$24,562			\$24,562
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$615			\$615
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$483,243			\$483,243
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$54,663		\$54,663
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$829		\$829
		SpEd-Special Day Program	SPED-OPTIONS		\$109,447		\$109,447
	SPECIAL EDUCATION Total				\$164,939		\$164,939
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,000	. ,		\$4,000
		8	CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
			INSTRUCTIONAL MATERIALS	\$4,300			\$4,300
			PARENT INVOLVEMENT	\$800			\$800
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$5,400			\$5,400
			TELEPHONE	\$250			\$250
			TRANSPORTATION	\$800			\$800
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$495			\$495
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,441
		151 Tel Tupii School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,407			\$2,407
	TARGETED STUDENT POPULATION Total		COORSELING THREE (REGISTRATION)	\$25,903			\$25,903
THOREAU HS Total	IANGLILD STODLINT FOFOLATION TOtal			\$531,305	\$251,931		\$783,236
	AVEAD OLD TV DDOODAAA	T 10 100 1 5	A VEAD OLD TV DD ODAAA		\$251,551		
TOLAND WAY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$68,391		\$68,391
	AFTERSCHOOL PROGRAMS Total				\$68,391		\$68,391
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,091		\$2,091
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$5,332		\$5,332
			PARENT INVOLVEMENT		\$5,472		\$5,472
			PSYCHOLOGISTS		\$23,928		\$23,928
			TEACHER ASSISTANTS		\$12,504		\$12,504
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,058		\$3,058
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$192,654		\$192,654
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027	,		\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$647			\$647
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,486			\$3,486
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,780			\$141,609
			INSTRUCTIONAL MATERIALS	\$5,780			\$5,296
			NURSES	\$22,681			\$22,681
				\$22,681 \$21,889			
			PHYSICAL EDUCATION TEACHER INCENTIVE				\$21,889
			PSYCHOLOGISTS  SUPERITURES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,540,959			\$1,540,959
			TEMPORARY PERSONNEL ACCOUNT	\$7,480			\$7,480
	GENERAL SCHOOL PROGRAM Total			\$2,109,409			\$2,109,409

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
TOLAND WAY EL	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,152		\$1,152
	GRANTS - SITE DETERMINED NEEDS Total				\$1,152		\$1,152
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,294		\$2,294
	INDIRECT COST Total				\$2,294		\$2,294
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$162,926		\$162,926
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$162,129		\$162,129
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$102,168		\$102,168
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,744		\$90,744
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$205,751		\$205,751
	SPECIAL EDUCATION Total				\$843,127		\$843,127
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465			\$67,465
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,250			\$5,250
			CLASSIFIED SUBSTITUTES/RELIEF	\$500			\$500
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$4,557			\$4,557
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,965			\$1,965
			TEACHER ASSISTANTS	\$12,504			\$12,504
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,591			\$2,591
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$750			\$750
			CLASSIFIED OVERTIME X & Z TIME	\$1,270			\$1,270
			LIBRARY AIDES	\$13,510		-	\$13,510
	TARGETED STUDENT POPULATION Total			\$106,787			\$106,787
TOLAND WAY EL Total				\$2,406,152	\$1,107,618	\$102,396	\$3,616,166
Toluca Lake EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,371,702	\$1,371,702
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$6,000	\$6,000
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,442,537	\$1,442,537
Toluca Lake EEC Total						\$1,442,537	\$1,442,537
TOLUCA LAKE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,415		\$8,415
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS		\$5,020		\$5,020
			PARENT INVOLVEMENT		\$8,374		\$8,374
			TEACHER ASSISTANTS		\$150,753		\$150,753
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,048		\$4,048
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$255,024		\$255,024
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,876			\$2,876
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$1,166			\$1,166
			CUSTODIANS	\$141,609	-	-	\$141,609
			GENERAL SUPPLIES	\$1,990			\$1,990
			INSTRUCTIONAL MATERIALS	\$7,586			\$7,586

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
TOLUCA LAKE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,609			\$46,60
			TEACHER ASSISTANTS	\$37,508			\$37,50
			TEACHERS	\$2,095,147			\$2,095,14
			TELEPHONE	\$260			\$26
			TEMPORARY PERSONNEL ACCOUNT	\$5,000			\$5,00
	GENERAL SCHOOL PROGRAM Total			\$2,671,577			\$2,671,57
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$1,056		\$1,05
	GRANTS - SITE DETERMINED NEEDS Total	ů ,			\$1,056		\$1,05
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$83,267	, ,		\$83,26
	REASONABLE ACCOMMODATIONS Total			\$83,267			\$83,26
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,41
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$102,459		\$102,45
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$379,062		\$379,06
		Spea rresensorrrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$353,524		\$353,52
		SpEd-Resource Specialist Prog	SPED-TEACHER SI EGINE BY THOGHNIN THESCHOOL  SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,40
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,39
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,5
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHEN-SFECIAL DAT FROGRAM		\$1,229,799		\$1,229,7
		Proportionality Campus Aides	CAMPLIS AIDES	ČE EDO	\$1,225,759		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,1
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$13,770			\$13,7
			CLASSIFIED OVERTIME X & Z TIME	\$750			\$7!
			DIFFERENTIALS/LONGEVITIES	\$744			\$7-
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,9:
			TEACHER ASSISTANTS	\$2,984			\$2,98
			TEACHERS	\$22,681			\$22,6
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,254			\$3,2
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,0
			LIBRARY AIDES	\$13,510			\$13,5
	TARGETED STUDENT POPULATION Total			\$123,582			\$123,5
TOLUCA LAKE EL Total				\$2,940,572	\$1,485,879	\$137,447	\$4,563,89
Toluca Lk El CSPP-R1	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,43
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,4
Toluca Lk El CSPP-R1 Total						\$129,431	\$129,43
TOPANGA EL CS	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,68
	ARTS PROGRAM Total	·		\$22,681			\$22,68
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,8
	CAFETERIA Total					\$92,887	\$92,8
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total	, , ,		\$16,784			\$16,78
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$8,825			\$8,82
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$118,929			\$118,9
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Cinti Scii Gategoricai Sin Gint		\$127,754			\$127,7
	DONATIONS	SDEP-Donations	DONATIONS	\$127,754			7127,7
	DONATIONS Total	SDEL BOHIGHOUS		\$0			,
	GENERAL SCHOOL PROGRAM	General Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,8
	GLIVERAL SCHOOL PROGRAMI	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$152,886			\$152,86
							\$134,40
			CLERICAL SUPPORT	\$134,408			
			CUSTODIAL SUPPLIES	\$3,231			\$3,2
			CUSTODIANS	\$141,609			\$141,6
			GENERAL SUPPLIES	\$5,202			\$5,2
			INSTRUCTIONAL MATERIALS	\$4,896			\$4,8
			NURSES	\$22,681			\$22,6
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,49

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
TOPANGA EL CS	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,310,003			\$1,310,003
			TEMPORARY PERSONNEL ACCOUNT	\$6,732			\$6,73
	GENERAL SCHOOL PROGRAM Total			\$1,830,716			\$1,830,71
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$112		\$11
	GRANTS - SITE DETERMINED NEEDS Total				\$112		\$11
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$211,785		\$211,78
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,65
	SPECIAL EDUCATION Total				\$329,983		\$329,98
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,		\$5,59
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$163			\$16
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
		15. Terraph series rancado	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total		EDITORITATION	\$21,291			\$21,29
OPANGA EL CS Total	TARGETED STODERT FOI GEATION TOTAL			\$2,019,226	\$330,095	\$92,887	\$2,442,20
	ARTS PROGRAM	TCD Itingsont Asta Taachas Cup	ARTS PROGRAM	\$34,021	7330,033	732,007	\$34,02
Topeka Charter		TSP-Itinerant Arts Teacher Sup	AKTS PROGRAM				
	ARTS PROGRAM Total	Cofe Fel Cofe Million C/D/T Cole	CAFFTEDIA	\$34,021		602.007	\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,88
	CAFETERIA Total	Communication C C C	CAMPUS AIDES	446.70		\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$60,865			\$60,86
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$181,683			\$181,68
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$242,548			\$242,54
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,43
			ADVISORS/COORDINATORS	\$0			\$
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,066			\$1,06
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$4,356			\$4,35
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$9,656			\$9,65
			INSTRUCTIONAL MATERIALS	\$9,856			\$9,85
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$66,978			\$66,97
			TEACHER ASSISTANTS	\$7,373			\$7,37
			TEACHERS	\$2,296,658			\$2,296,65
			TEMPORARY PERSONNEL ACCOUNT	\$12,496			\$12,49
	GENERAL SCHOOL PROGRAM Total		TELLI CIVILI FEROGRAPIA	\$2,880,148			\$2,880,14
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+</del> 2,000,210	\$464		\$46
	GRANTS - SITE DETERMINED NEEDS Total	1571 ELIT ELITICES ETIG 1 TOTOTOS	deliting the source entry		\$464		\$46
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,720	7101		\$35,72
	REASONABLE ACCOMMODATIONS Total	iteas.Accom Saly Beny Trans-Schs	NEASONABLE ACCOMMODATIONS	\$35,720			\$35,72
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$33,720	\$504,384		\$504,38
	SFECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$60,467		\$60,46
			SPED-ASSISTANTS-PRESCHOOL		\$221,554		\$221,55
		SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$195,967		\$221,55
		CnEd Resource Considiet Bros					
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$185,835		\$185,83
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,92
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$338,722		\$338,72
	SPECIAL EDUCATION Total				\$1,512,858		\$1,512,85
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,743			\$1,74
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$22,871			\$22,87

School Location	Major Group	Program	Major Subgroup	Unrestricted Res	estricted (	Other	Grand Total
Topeka Charter Total				\$3,232,092	\$1,513,322	\$92,887	\$4,838,301
TORRES ELA PA MAG	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622			\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622			\$98,622
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	,		\$634,455	\$634,455
	CAFETERIA Total					\$634,455	\$634,455
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$14,900		700 1,100	\$14,900
	CAMPUS AIDES Total			\$14,900			\$14,900
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,000	\$49,522		\$49,522
		CE 11025 11 50110015	COUNSELING ASSISTANT		\$17,938		\$17,938
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$4,442		\$4,442
			NURSES		\$15,876		\$15,876
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHERS		\$109,447		\$109,447
		CE NCI P T1 Sch Parent Invient					
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,586		\$3,586
	FEDERAL AND STATE COMPENSATORY PROCESSASS T-4-1	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$25,334		\$25,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Conoral Fund School Program	ADMINISTRATORS (PRINICIPALS AND ASSISTANT RRINICIPALS)	Ć4CF 070	\$251,252		\$251,252
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978			\$165,978
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$222			\$222
			CLERICAL SUPPORT	\$134,038			\$134,038
			COUNSELING TIME (REGISTRATION)	\$1,299			\$1,299
			COUNSELORS	\$113,851			\$113,851
			CUSTODIAL SUPPLIES	\$2,882			\$2,882
			CUSTODIANS	\$89,187			\$89,187
			FINANCIAL MANAGERS	\$18,823			\$18,823
			GENERAL SUPPLIES	\$6,528			\$6,528
			INSTRUCTIONAL MATERIALS	\$8,008			\$8,008
			NURSES	\$6,458			\$6,458
			PSYCHOLOGISTS	\$2,271			\$2,271
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$40,075			\$40,075
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$673			\$673
			TEACHERS	\$1,398,861			\$1,398,861
			TEACHERS - LIBRARY MEDIA	\$21,547			\$21,547
			TEMPORARY PERSONNEL ACCOUNT	\$6,144			\$6,144
	GENERAL SCHOOL PROGRAM Total			\$2,016,845			\$2,016,845
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$896		\$896
	GRANTS - SITE DETERMINED NEEDS Total	,			\$896		\$896
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$103,875			\$103,875
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,528			\$6,528
	MAGNET SCHOOL RESOURCES Total	-		\$110,403			\$110,403
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$287,149		\$287,149
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$190,099		\$190,099
	SPECIAL EDUCATION Total	True openior say . Togram	5. EE TERROTER OF EGINE OF THE GOOD OF		\$590,712		\$590,712
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$4,970	7555,7 IZ		\$4,970
	SETED STODERT TO TOERTON		CAMPUS AIDES  CAMPUS AIDES	\$10,483			\$10,483
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$20,408			\$20,408
			CLASSIFIED OVERTIME X & Z TIME	\$20,408			\$20,408
				1 1			\$10,000
			CLERICAL SUPPORT	\$55,109			
		TCD DDC	INSTRUCTIONAL MATERIALS	\$11,210			\$11,210
		TSP - PPS	INSTRUCTIONAL MATERIALS	\$110,784			\$110,784
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,973			\$2,973
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$145,927			\$145,927
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,900			\$1,900
			CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
TORRES ELA PA MAG	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLERICAL SUPPORT	\$32,411			\$32,411
		·	COUNSELING TIME (REGISTRATION)	\$2,937			\$2,937
			CUSTODIANS	\$25,094			\$25,094
			INSTRUCTIONAL MATERIALS	\$417			\$417
	TARGETED STUDENT POPULATION Total			\$437,623			\$437,623
TORRES ELA PA MAG Total				\$2,678,393	\$842,860	\$634,455	\$4,155,708
TORRES ENG & TECH	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,176			\$16,176
	CAMPUS AIDES Total			\$16,176			\$16,176
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,530		\$11,530
			INSTRUCTIONAL MATERIALS		\$4,761		\$4,761
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,839		\$3,839
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$25,334		\$25,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$267,191		\$267,191
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$167,703			\$167,703
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$246			\$246
			CLASSIFIED SUBSTITUTES/RELIEF	\$767			\$767
			CLERICAL SUPPORT	\$125,611			\$125,611
			COUNSELING TIME (REGISTRATION)	\$5,374			\$5,374
			COUNSELORS	\$93,517			\$93,517
			CUSTODIAL SUPPLIES	\$3,129			\$3,129
			CUSTODIANS	\$96,815			\$96,815
			FINANCIAL MANAGERS	\$20,439			\$20,439
			GENERAL SUPPLIES	\$7,322			\$7,322
			INSTRUCTIONAL MATERIALS	\$8,756			\$8,756
			NURSES	\$7,013			\$7,013
			PSYCHOLOGISTS	\$2,465			\$2,465
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$744			\$744
			TEACHERS	\$1,506,469			\$1,506,469
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,668			\$1,668
			TEACHERS - LIBRARY MEDIA	\$23,815			\$23,815
			TEMPORARY PERSONNEL ACCOUNT	\$6,672			\$6,672
	GENERAL SCHOOL PROGRAM Total			\$2,128,098			\$2,128,098
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,248		\$1,248
	GRANTS - SITE DETERMINED NEEDS Total				\$1,248		\$1,248
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$390,671		\$390,671
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,226		\$231,226
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$212,288		\$212,288
	SPECIAL EDUCATION Total				\$838,329		\$838,329
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,388			\$5,388
		Targeted Student Population	CAMPUS AIDES	\$22,376			\$22,376
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,000			\$6,000
			CLASSIFIED OVERTIME X & Z TIME	\$8,000			\$8,000
			CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
			CUSTODIAL SUPPLIES	\$3,000			\$3,000
			INSTRUCTIONAL MATERIALS	\$39,541			\$39,541
			PARENT INVOLVEMENT	\$3,000			\$3,000
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TRANSPORTATION	\$10,000			\$10,000
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$100,705			\$100,705
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,124			\$16,124
			CLASSIFIED OVERTIME X & Z TIME	\$7,000			\$7,000
			CLERICAL SUPPORT	\$21,394			\$21,394

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
TORRES ENG & TECH	TARGETED STUDENT POPULATION	TSP - PPS	COUNSELING ASSISTANT	\$0		\$0
			COUNSELORS	\$116,540		\$116,540
			CUSTODIAL OVERTIME & RELIEF	\$4,000		\$4,000
			INSTRUCTIONAL MATERIALS	\$155,461		\$155,461
			NURSES	\$15,876		\$15,876
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,000		\$10,000
			TELEPHONE	\$500		\$500
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,198		\$3,198
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$71,932		\$71,932
			ALLOCATION ADJUSTMENT	-\$60		-\$60
			CLERICAL SUPPORT	\$77,952		\$77,952
			COUNSELING TIME (REGISTRATION)	\$2,462		\$2,462
			CUSTODIANS	\$25,094		\$25,094
			INSTRUCTIONAL MATERIALS	\$6,138		\$6,138
	TARGETED STUDENT POPULATION Total			\$752,481		\$752,481
FORRES ENG & TECH Total				\$2,896,755	\$1,106,768	\$4,003,523
TORRES HUM/ART/TECH	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$15,904		\$15,904
	CAMPUS AIDES Total			\$15,904		\$15,904
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, ,,,,,	\$1,617	\$1,617
			COUNSELING ASSISTANT		\$17,938	\$17,938
			INSTRUCTIONAL MATERIALS		\$4,920	\$4,920
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833	\$2,833
			TEACHERS		\$218,894	\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,971	\$3,971
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$25,334	\$25,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE TITA d'Edutisciol Seri	COORDECORD TO THE SERVICES & ATTEMBRINGE (1.5A)		\$275,507	\$275,507
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$150,551	Ų273,307	\$150,551
	devenae school i nodnam	General Fund School Frogram	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,234		\$1,234
			CLASSIFIED SUBSTITUTES/RELIEF	\$754		\$754
			CLERICAL SUPPORT	\$149,584		\$149,584
			COUNSELORS	\$105,642		\$105,642
			CUSTODIAL OVERTIME & RELIEF	\$2,000		\$2,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000		\$1,000
			CUSTODIAL SOPPLIES	\$95,062		\$95,062
			FINANCIAL MANAGERS	\$20,096		\$20,096
			GENERAL SUPPLIES	\$2,543		\$2,543
				\$3,537		\$3,537
			INSTRUCTIONAL MATERIALS			
			NURSES PSYCHOLOGISTS	\$6,895 \$2,425		\$6,895 \$2,425
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$47,000		\$47,000
				\$709		\$709
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN			
			TEACHERS  TRACHERS ACADEMIC DIFFERENTIALS	\$1,439,905		\$1,439,905
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,640		\$1,640
	CENTRAL COLLOGI PROCEDANA Total		TEACHERS - LIBRARY MEDIA	\$22,681		\$22,681
	GENERAL SCHOOL PROGRAM Total	T2A LED Limited Eng Doctor or	CERTIFICATED CUIDDI FAAFAITAL TIAAF (V. 7.0. DDOF DEL/EL ODAAFAIT)	\$2,053,258	ĆC54	\$2,053,258
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$654	\$654
	CDANTS CITE DETERMINED MESSOS		INSTRUCTIONAL MATERIALS		\$450	\$450
	GRANTS - SITE DETERMINED NEEDS Total	CuEd Assistants	CDED ACCICTANTS		\$1,104	\$1,104
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$267,407	\$267,407
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642	\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060	\$3,060
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$200,887	\$200,887
	SPECIAL EDUCATION Total				\$576,996	\$576,996
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,304		\$5,304
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$4,692		\$4,692
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416		\$1,416

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
TORRES HUM/ART/TECH	TARGETED STUDENT POPULATION	Targeted Student Population	TEACHERS	\$105,642		\$105,642
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,752		\$78,752
			ALLOCATION ADJUSTMENT	-\$60		-\$60
			CAMPUS AIDES	\$32,859		\$32,859
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$27,526		\$27,526
			CLERICAL SUPPORT	\$79,291		\$79,291
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,449		\$118,449
			INSTRUCTIONAL MATERIALS	\$86,142		\$86,142
			NURSES	\$15,876		\$15,876
			PARENT INVOLVEMENT	\$5,024		\$5,024
			TEACHER ASSISTANTS	\$53,580		\$53,580
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,288		\$3,288
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$74,969		\$74,969
		131 Tel Tupii School Anocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,225		\$2,225
			CLASSIFIED OVERTIME X & Z TIME	\$1,603		\$1,603
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$4,535		\$4,535
			CUSTODIANS	\$4,535		\$4,533
	TARCETER CTURENT ROBUL ATION Take		INSTRUCTIONAL MATERIALS	\$10,417 <b>\$801,444</b>		\$10,417
TODDEC IIIINA/ADT/TECH T-A-I	TARGETED STUDENT POPULATION Total				Ć052 C07	\$801,444
TORRES HUM/ART/TECH Total				\$2,870,606	\$853,607	\$3,724,213
TORRES RENAISSANCE	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$15,204		\$15,204
	CAMPUS AIDES Total			\$15,204		\$15,204
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,847	\$4,847
			INSTRUCTIONAL MATERIALS		\$4,624	\$4,624
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833	\$2,833
			TEACHERS		\$218,894	\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,729	\$3,729
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$25,334	\$25,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$260,261	\$260,261
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978		\$165,978
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$222		\$222
			CLASSIFIED SUBSTITUTES/RELIEF	\$706		\$706
			CLERICAL SUPPORT	\$125,611		\$125,611
			COUNSELING TIME (REGISTRATION)	\$5,441		\$5,441
			COUNSELORS	\$115,091		\$115,091
			CUSTODIAL SUPPLIES	\$2,942		\$2,942
			CUSTODIAL SOFFELS	\$90,930		\$90,930
			FINANCIAL MANAGERS	\$19,215		\$19,215
			GENERAL SUPPLIES			\$6,897
				\$6,897		
			INSTRUCTIONAL MATERIALS	\$8,448		\$8,448
			NURSES	\$6,593		\$6,593
			PSYCHOLOGISTS	\$2,318		\$2,318
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491		\$42,491
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$673		\$673
			TEACHERS	\$1,209,881		\$1,209,881
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,568		\$1,568
			TEACHERS - LIBRARY MEDIA	\$21,547		\$21,547
			TEMPORARY PERSONNEL ACCOUNT	\$6,272		\$6,272
	GENERAL SCHOOL PROGRAM Total			\$1,835,331		\$1,835,331
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,136	\$1,136
	GRANTS - SITE DETERMINED NEEDS Total				\$1,136	\$1,136
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$276,217	\$276,217
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$189,502	\$189,502
		-1	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634	\$3,634

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
TORRES RENAISSANCE	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$97,280	\$97,280
	SPECIAL EDUCATION Total				\$566,633	\$566,63
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,064		\$5,06
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$20,000		\$20,00
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417		\$1,41
			TEACHERS	\$84,233		\$84,23
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$97,370		\$97,370
			ALLOCATION ADJUSTMENT	-\$60		-\$6
			CAMPUS AIDES	\$31,449		\$31,449
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,000		\$10,00
			CLASSIFIED OVERTIME X & Z TIME	\$4,000		\$4,00
			CLERICAL SUPPORT	\$34,526		\$34,52
			COUNSELING ASSISTANT	\$71,752		\$71,75
			COUNSELORS	\$0		\$1
			CUSTODIAL OVERTIME & RELIEF	\$3,000		\$3,00
			CUSTODIAL SUPPLIES	\$12,000		\$12,00
			INSTRUCTIONAL AIDES	\$12,644		\$12,64
			INSTRUCTIONAL MATERIALS	\$63,960		\$63,96
			NURSES	\$15,877		\$15,87
			PARENT INVOLVEMENT	\$17,397		\$17,39
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,417		\$1,41
			TEACHER ASSISTANTS	\$53,586		\$53,58
			TEACHER ASSISTANTS  TEACHERS	\$79,427		\$79,42
			TRANSPORTATION	\$3,000		\$3,000
		TCD Parental Engagement	PARENT INVOLVEMENT	\$3,108		\$3,100
		TSP-Parental Engagement	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,597		\$68,597
		TSP-Per Pupil School Allocatio		\$3,929		\$3,929
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)			
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELING TIME (REGISTRATION)	\$6,447		\$6,44
			CUSTODIANS	\$25,094		\$25,09
			INSTRUCTIONAL MATERIALS	\$12,668		\$12,668
	TARGETED STUDENT POPULATION Total			\$808,742		\$808,742
TORRES RENAISSANCE Total				\$2,659,277	\$828,030	\$3,487,30
TORRES SOC JST LDSHP	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,292		\$16,292
	CAMPUS AIDES Total			\$16,292		\$16,292
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$8,107	\$8,10
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833	\$2,833
			TEACHERS		\$218,894	\$218,894
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$3,707	\$3,70
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$25,334	\$25,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$258,875	\$258,87
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$167,703		\$167,703
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$246		\$24
			CLASSIFIED OVERTIME X & Z TIME	\$1,720		\$1,72
			CLERICAL SUPPORT	\$125,611		\$125,61
			COUNSELING TIME (REGISTRATION)	\$5,689		\$5,68
			COUNSELORS	\$105,642		\$105,64
			CUSTODIAL SUPPLIES	\$3,152		\$3,15
			CUSTODIANS	\$97,396		\$97,39
			FINANCIAL MANAGERS	\$20,587		\$20,58
			GENERAL SUPPLIES	\$14,833		\$14,83
			INSTRUCTIONAL MATERIALS	\$8,888		\$8,88
			NURSES	\$7,063		\$7,06
			PSYCHOLOGISTS PSYCHOLOGISTS	\$2,484		\$2,484
						\$49,573
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573		

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other G	Grand Total
TORRES SOC JST LDSHP	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$744		\$744
			TEACHERS	\$1,477,161		\$1,477,161
			TEACHERS - LIBRARY MEDIA	\$23,815		\$23,815
	GENERAL SCHOOL PROGRAM Total			\$2,112,307		\$2,112,307
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
	GRANTS - SITE DETERMINED NEEDS Total			\$1,168		\$1,168
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$216,718		\$216,718
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$173,963		\$173,963
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,614		\$2,614
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$231,226		\$231,226
	SPECIAL EDUCATION Total			\$730,163		\$730,163
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,430		\$5,430
		Targeted Student Population	CAMPUS AIDES	\$31,449		\$31,449
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$18,000		\$18,000
			CLERICAL SUPPORT	\$13,133		\$13,133
			CUSTODIAL SUPPLIES	\$8,000		\$8,000
			INSTRUCTIONAL MATERIALS	\$34,282		\$34,282
			PARENT INVOLVEMENT	\$12,003		\$12,003
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$28,773		\$28,773
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$40,000		\$40,000
			CLASSIFIED OVERTIME X & Z TIME	\$5,000		\$5,000
			CLERICAL SUPPORT	\$21,394		\$21,394
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,449		\$118,449
			CUSTODIANS	\$25,094		\$25,094
			INSTRUCTIONAL MATERIALS	\$106,072		\$106,072
			NURSES	\$15,876		\$15,876
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$15,581		\$15,581
			TEACHERS	\$124,686		\$124,686
			TRANSPORTATION	\$10,000		\$10,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,148		\$3,148
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$79,895		\$79,895
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$43,929		\$43,929
			CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,000		\$4,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$63,025		\$63,025
	TARGETED STUDENT POPULATION Total			\$819,322		\$819,322
TORRES SOC JST LDSHP Total				\$2,947,921 \$990,206		\$3,938,127
TOWNE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151		\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151		\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total			\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$137,447	\$137,447
	CAFETERIA Total				\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,613		\$22,613
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845		\$11,845
			DIFFERENTIALS/LONGEVITIES	\$1,500		\$1,500
			INSTRUCTIONAL MATERIALS	\$10,430		\$10,430
			PARENT INVOLVEMENT	\$881		\$881
			PSYCHIATRIC SOCIAL WORKERS	\$11,845		\$11,845
			PSYCHOLOGISTS	\$11,963		\$11,963
			TEACHER ASSISTANTS	\$18,754		\$18,754

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
TOWNE EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,278		\$3,278
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$206,514		\$206,514
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$608			\$608
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,512			\$3,512
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,559			\$5,559
			INSTRUCTIONAL MATERIALS	\$5,040			\$5,040
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,411,570			\$1,411,570
			TEMPORARY PERSONNEL ACCOUNT	\$7,194			\$7,194
	GENERAL SCHOOL PROGRAM Total			\$1,953,814			\$1,953,814
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,152		\$1,152
	GRANTS - SITE DETERMINED NEEDS Total				\$1,152		\$1,152
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$169,539		\$169,539
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,188		\$68,188
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$113,405		\$113,405
	SPECIAL EDUCATION Total				\$354,065		\$354,065
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,000			\$22,000
			INSTRUCTIONAL MATERIALS	\$46,200			\$46,200
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,000			\$21,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,574			\$2,574
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$112,902			\$112,902
TOWNE EL Total				\$2,268,013	\$561,731	\$137,447	\$2,967,191
TRINITY EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$75,582		\$75,582
	AFTERSCHOOL PROGRAMS Total				\$75,582		\$75,582
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$261,658	\$261,658
	CAFETERIA Total					\$261,658	\$261,658
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,392		\$8,392
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$12,489		\$12,489
			LIBRARY AIDES		\$24,627		\$24,627
			PSYCHOLOGISTS		\$47,854		\$47,854
			TEACHER ASSISTANTS		\$71,891		\$71,891
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,432		\$3,432
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$216,216		\$216,216
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$590			\$590
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,425			\$3,425
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$559			\$559
			INSTRUCTIONAL MATERIALS	\$9,880			\$9,880

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
TRINITY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$22,342			\$22,342
			TEACHERS	\$1,436,920			\$1,436,920
			TEMPORARY PERSONNEL ACCOUNT	\$7,194			\$7,194
	GENERAL SCHOOL PROGRAM Total			\$1,976,309			\$1,976,309
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,048		\$2,048
			TEACHER ASSISTANTS		\$800		\$800
	GRANTS - SITE DETERMINED NEEDS Total				\$2,848		\$2,848
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,535		\$2,535
	INDIRECT COST Total				\$2,535		\$2,535
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total	· ·		\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	1 - 7 -	\$215,073		\$215,073
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$309,093		\$309,093
	SPECIAL EDUCATION Total	Spea Speak. Buy Hobitain	5. E. TERROLEN ST. EST. C. TROSTOTATI		\$691,588		\$691,588
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850	7031,300		\$13,850
	TARGETED STODERT TOTOLETION	Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
		raigeted Student ropulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,000			\$2,000
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,000			\$1,000 \$744
				-\$9,917			-\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS				
			INSTRUCTIONAL MATERIALS	\$1,463			\$1,463
			PARENT INVOLVEMENT	\$2,820			\$2,820
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$9,915			\$9,915
			TEMPORARY PERSONNEL ACCOUNT	\$5,097			\$5,097
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,772			\$3,772
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$139,252			\$139,252
TRINITY EL Total				\$2,221,216	\$988,769	\$261,658	\$3,471,643
Trinity St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,089,173	\$1,089,173
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,158,808	\$1,158,808
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	SPECIAL EDUCATION Total				\$171,395		\$171,395
Trinity St EEC Total					\$171,395	\$1,158,808	\$1,330,203
TULSA EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7-7-2-		\$127,938	\$127,938
	CAFETERIA Total	Care ra care vinis spop i seri				\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ç	\$16,784
	CAMPUS AIDES Total	Cumpus Andes Specificgs	S. IIII OSTIDES	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$10,784	\$66,621		\$66,621
	FEDERAL AND STATE CONFENSATORT PROGRAMS	CL-MCED 11 3010003					
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,227 \$744		\$11,227 \$744
			DIFFERENTIALS/LONGEVITIES		\$744		\$744

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	<b>Grand Total</b>
TULSA EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES	\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS	\$41,562		\$41,562
			TEACHER ASSISTANTS	\$103,483		\$103,483
			TEACHERS	\$3,585		\$3,585
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$3,674		\$3,674
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$231,462		\$231,462
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437		\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$864		\$864
			CLERICAL SUPPORT	\$147,000		\$147,000
			CUSTODIAL SUPPLIES	\$4,022		\$4,022
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$8,296		\$8,296
			INSTRUCTIONAL MATERIALS	\$7,232		\$7,232
			NURSES	\$22,681		\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736		\$63,736
			TEACHERS	\$2,053,599		\$2,053,599
	GENERAL SCHOOL PROGRAM Total		TEMPORARY PERSONNEL ACCOUNT	\$10,736		\$10,736
		TO A LED Limited Eng Duefers and	CERTIFICATED CURRIERA FAITAL TIME (V. 7.0 DROE DEVELORMANT)	\$2,642,083		\$2,642,083
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,000		\$1,000
			TEACHER ASSISTANTS	\$312		\$312
	GRANTS - SITE DETERMINED NEEDS Total			\$1,312		\$1,312
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$321,111		\$321,111
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$111,250		\$111,250
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,399		\$4,399
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$279,592		\$279,592
	SPECIAL EDUCATION Total			\$832,892		\$832,892
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465		\$67,465
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$13,908		\$13,908
			PARENT INVOLVEMENT	\$300		\$300
			TEMPORARY PERSONNEL ACCOUNT	\$3,150		\$3,150
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,884		\$2,884
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
		·	LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$99,662		\$99,662
TULSA EL Total				\$2,792,550 \$1,065,666	\$127,938	\$3,986,154
TWEEDY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151	, ,	\$139,151
TWEEDT LE	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	TEMOLE INTRODUCTION	\$139,151		\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
		13F-Itilierant Arts Teacher 3up	ARTS FROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total	Cofo Ed Cofo William C/D/T Coh	CAFETERIA	<b>330,702</b>	ć222 242	
	CAFETERIA TOTAL	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$232,313	\$232,313
	CAPATRIS AIDES	Compute Aides Cores Burger	CAMPLIC AIDEC	¢16.794	\$232,313	\$232,313
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total	0 11 61 5	EAGULTICS AAALUTENANGS (ODED AT 12 ) C	\$16,784		\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$28,000		\$28,000
			CLERICAL SUPPORT	\$29,631		\$29,631
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691		\$23,691

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
TWEEDY EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	DIFFERENTIALS/LONGEVITIES		\$750	\$750
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917	-\$9,917
			INSTRUCTIONAL AIDES		\$44,194	\$44,194
			INSTRUCTIONAL MATERIALS		\$19,440	\$19,440
			NURSES		\$22,681	\$22,681
			PARENT INVOLVEMENT		\$7,362	\$7,362
			PSYCHOLOGISTS		\$47,854	\$47,854
			TEACHER ASSISTANTS		\$103,161	\$103,161
			TEACHERS		\$8,000	\$8,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,314	\$6,314
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$397,782	\$397,782
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921		\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,175		\$1,175
			CLERICAL SUPPORT	\$140,196		\$140,196
			CUSTODIAL SUPPLIES	\$4,816		\$4,816
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$17,740		\$17,740
			INSTRUCTIONAL MATERIALS	\$9,776		\$9,776
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523		\$88,523
			TEACHERS	\$2,892,958		\$2,892,958
			TEMPORARY PERSONNEL ACCOUNT	\$14,212		\$14,212
	GENERAL SCHOOL PROGRAM Total			\$3,499,589		\$3,499,589
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	, , , , , , , , , , , , , , , , , , , ,	\$2,928	\$2,928
	GRANTS - SITE DETERMINED NEEDS Total	5			\$2,928	\$2,928
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$371,904	\$371,904
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$157,122	\$157,122
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$121,544	\$121,544
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,856	\$86,856
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993	\$5,993
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$421,495	\$421,495
	SPECIAL EDUCATION Total	open opens any region.			\$1,219,577	\$1,219,577
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	,-,,	\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838		\$68,838
			ADVISORS/COORDINATORS	\$68,557		\$68,557
			CLERICAL SUPPORT	\$12,702		\$12,702
			CUSTODIAL SUPPLIES	\$12,536		\$12,536
			DIFFERENTIALS/LONGEVITIES	\$750		\$750
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS	\$14,451		\$14,451
			TEACHER ASSISTANTS	\$17,860		\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,783		\$5,783
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838		\$68,838
			CLASSIFIED OVERTIME X & Z TIME	\$1,279		\$1,279
			LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$280,785		\$280,785
TWEEDY EL Total				\$4,025,576	\$1,620,287 \$232,31	
UNI SH DIG MED MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$999	Ţ-,S-5,-5, Ţ232,31	\$999
ONI SHI DIG WIED IVIAG	GLIVERAL SCHOOL FROGRAMI	General Fund School Program	GENERAL SUPPLIES	\$9,350		\$9,350
			INSTRUCTIONAL MATERIALS			\$11,880
				\$11,880		
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277		\$67,277
	CENERAL COLOOL PROCESSAS Total		TEACHERS	\$1,977,511		\$1,977,511
	GENERAL SCHOOL PROGRAM Total	TUDC Magnet Califa	MACNET SCHOOL RESOURCES	\$2,067,017		\$2,067,017
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$124,060		\$124,060

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
UNI SH DIG MED MAG	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$9,350			\$9,350
	MAGNET SCHOOL RESOURCES Total			\$133,410			\$133,410
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			INSTRUCTIONAL MATERIALS	\$3,988			\$3,988
	TARGETED STUDENT POPULATION Total			\$36,553			\$36,553
UNI SH DIG MED MAG Total				\$2,236,980			\$2,236,980
UNION EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042			\$68,042
	ARTS PROGRAM Total			\$68,042			\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	700,012		\$388,319	\$388,319
	CAFETERIA Total	care ra care mas s, s, r sen	U. (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			\$388,319	\$388,319
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		<b>7300,31</b> 3	\$17,252
	CAMPUS AIDES Total	cumpus vides specificgs	CANAL OS ANDES	\$17,252			\$17,252
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH ELAKNER IN ELIMENTATION AND SOFT ORT	LE Transition Access core coac	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		an energy concerned	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	755,570	\$115,091		\$115,091
	LEELINE AND STATE CONTI LIBRATORT FROGRANG	CE-INCED 11 3CHOORS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$113,091		\$113,091
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$3,274		\$3,274
			INSTRUCTIONAL MATERIALS		\$25,406		\$25,406
			NURSES		\$68,043		\$68,043
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,449
			PSYCHOLOGISTS TELEVISION ASSISTANTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$187,545		\$187,545
		05 NOID TAG L D	TRANSPORTATION		\$3,700		\$3,700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$11,627		\$11,627
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			****	\$732,501		\$732,501
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$293,559			\$293,559
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,013			\$2,013
			CLERICAL SUPPORT	\$199,516			\$199,516
			CUSTODIAL SUPPLIES	\$7,368			\$7,368
			CUSTODIANS	\$216,830			\$216,830
			GENERAL SUPPLIES	\$18,581			\$18,581
			INSTRUCTIONAL MATERIALS	\$21,560			\$21,560
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$108,316			\$108,316
			TEACHERS	\$4,515,466			\$4,515,466
			TEMPORARY PERSONNEL ACCOUNT	\$24,046			\$24,046
	GENERAL SCHOOL PROGRAM Total			\$5,435,918			\$5,435,918
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$426,567		\$426,567
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$111,250		\$111,250
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$214,656		\$214,656
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$234,556		\$234,556
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,798		\$8,798
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$476,965		\$476,965
	SPECIAL EDUCATION Total	open openin say op. a			\$1,636,781		\$1,636,781
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	, 2,000,.01		\$5,754
	dereb stobert to obtain						\$226,810
		Targeted Student Population	ADVISORS/COORDINATORS	\$226,810			

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
UNION EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$28,757			\$28,757
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			INSTRUCTIONAL MATERIALS	\$9,106			\$9,106
			TEACHER ASSISTANTS	\$106,274			\$106,274
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,668			\$12,668
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
		·	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$408,884			\$408,884
UNION EL Total				\$6,109,857	\$2,429,915	\$388,319	\$8,928,091
Union El School CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$139,658	\$139,658
	EARLY CHILDHOOD DEVELOPMENT Total	,				\$139,658	\$139,658
Union El School CSPP Total						\$139,658	\$139,658
UNIVERSITY SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$21,995	,,	\$21,995
0.11.1 2.1.011 1 0.11		Perkins Inst-Graphic Productio	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$38,061		\$38,061
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Engineering De	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Graphic Produc	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins PD-Graphic Production	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,637		\$3,637
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
			PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS  PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$61,270		\$61,270
		PerkinsIn-Hw Engineering Desig		¢390 101	\$01,270		
	ADJUST EDUCATION (DECIONAL OCCUPATIONAL CENTER (DROCDANG Total	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$280,101	¢141 421		\$280,101 <b>\$421,522</b>
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Cofe Ed Cofe Wilson C/D/T Cole	CAFFTERIA	\$280,101	\$141,421	6442.702	
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$412,783	\$412,783
	CAFETERIA Total	0 111 0 0	0111011011010	<b>\$05.400</b>		\$412,783	\$412,783
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$96,192			\$96,192
	CAMPUS AIDES Total			\$96,192			\$96,192
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$228,496		\$228,496
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,018		\$11,018
			COUNSELORS		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,447		\$118,447
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			INSTRUCTIONAL MATERIALS		\$78,673		\$78,673
			LIBRARY AIDES		\$13,510		\$13,510
			NURSES		\$90,724		\$90,724
			PSYCHOLOGISTS		\$11,964		\$11,964
			TEACHERS		\$1,000		\$1,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$12,639		\$12,639
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$922,924		\$922,924
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$468,110			\$468,110
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,997			\$1,997
			CLERICAL SUPPORT	\$338,634			\$338,634
			COUNSELING TIME (REGISTRATION)	\$8,011			\$8,011
			COUNSELORS	\$345,844			\$345,844
			CUSTODIAL SUPPLIES	\$5,993			\$5,993
			CUSTODIANS	\$475,846			\$475,846
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$7,500			\$7,500
			INSTRUCTIONAL MATERIALS	\$43,342			\$43,342
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$59,313			\$59,313

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
UNIVERSITY SH	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$3,696,441			\$3,696,441
			TEACHERS - ACADEMIC DIFFERENTIALS	\$6,728			\$6,728
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$26,912			\$26,912
	GENERAL SCHOOL PROGRAM Total			\$5,742,231			\$5,742,231
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,160		\$2,160
	GRANTS - SITE DETERMINED NEEDS Total				\$2,160		\$2,160
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$3,333			\$3,333
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	·		\$27,812			\$27,812
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$37,508			\$37,508
	REASONABLE ACCOMMODATIONS Total			\$37,508			\$37,508
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$805,831		\$805,831
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$115,130		\$115,130
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$340,576		\$340,576
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,049		\$12,049
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,006,758		\$1,006,758
	SPECIAL EDUCATION Total	open openion and the Sterm			\$2,280,344		\$2,280,344
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$32,070	<del>4</del> 2,200,011		\$32,070
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$77,160			\$77,160
		Targeted Student Topulation	CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELORS	\$59,225			\$59,225
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,416
			TEACHERS	\$63,583			\$63,583
		TCD Devented Engagement	PARENT INVOLVEMENT	\$8,846			\$8,846
		TSP-Parental Engagement					\$52,173
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$52,173			
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELORS	\$113,405			\$113,405
	TARCETER CTURENT RORUM ATION To Asi		CUSTODIANS	\$32,565			\$32,565
UNIVERSITY SH Total	TARGETED STUDENT POPULATION Total			\$509,302 \$6,696,479	\$3,346,849	\$412,783	\$509,302 \$10,456,111
	AVEAD OLD TV DDOODAA	- W 188 1 1 5	AVEAD OLD TW DDGGDAAA		\$3,346,849	\$412,783	
UTAH EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$60,931		\$60,931
	AFTERSCHOOL PROGRAMS Total				\$60,931		\$60,931
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,007			\$42,007
	CAMPUS AIDES Total			\$42,007			\$42,007
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$27,000		\$27,000
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$13,059		\$13,059
			NURSES		\$45,363		\$45,363
			PARENT INVOLVEMENT		\$1,869		\$1,869
			TEACHER ASSISTANTS		\$46,884		\$46,884
			TEACHERS		\$20,000		\$20,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,367		\$4,367
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$332,720		\$332,720

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
UTAH EL	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757	o tillel	\$163,757
-			CLASSIFIED SUBSTITUTES/RELIEF	\$781		\$781
			CLERICAL SUPPORT	\$147,000		\$147,000
			COUNSELING TIME (REGISTRATION)	\$780		\$780
			COUNSELORS	\$56,704		\$56,704
			CUSTODIAL SUPPLIES	\$5,000		\$5,000
			CUSTODIANS	\$141,609		\$141,609
			FINANCIAL MANAGERS	\$20,443		\$20,443
			GENERAL SUPPLIES	\$2,317		\$2,317
			INSTRUCTIONAL MATERIALS	\$6,780		\$6,780
			NURSES	\$34,022		\$34,022
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195		\$60,195
			TEACHERS	\$1,823,824		\$1,823,824
			TEACHERS - ACADEMIC DIFFERENTIALS	\$486		\$486
			TEMPORARY PERSONNEL ACCOUNT	\$13,852		\$13,852
	GENERAL SCHOOL PROGRAM Total			\$2,487,121		\$2,487,121
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS	\$2,128		\$2,128
	GRANTS - SITE DETERMINED NEEDS Total			\$2,128		\$2,128
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,043		\$2,043
	INDIRECT COST Total			\$2,043		\$2,043
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$224,456		\$224,456
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$175,598		\$175,598
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$224,456		\$224,456
		CoEd Deserves Consistint Dress	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$222,419 \$80,151		\$222,419 \$80,151
		SpEd-Resource Specialist Prog  SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,718		\$4,718
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$304,772		\$304,772
	SPECIAL EDUCATION Total	Speu-special day Program	SPED-TEACHER-SPECIAL DAT PROGRAM	\$1,236,570		\$1,236,570
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,006		\$14,006
	TARGETED STODERT FOR GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$115,091		\$115,091
		rangeted stadent i opaliation	DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$4,000		\$4,000
			PARENT INVOLVEMENT	\$2,018		\$2,018
			TEACHER ASSISTANTS	\$753		\$753
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,064		\$4,064
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$42,800		\$42,800
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,496		\$2,496
			COUNSELORS	\$56,704		\$56,704
			INSTRUCTIONAL MATERIALS	\$10,000		\$10,000
			LIBRARY AIDES	\$13,510		\$13,510
			TEACHER ASSISTANTS	\$8,931		\$8,931
			TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$313,731		\$313,731
UTAH EL Total				\$3,018,531 \$1,634,392	\$127,938	\$4,780,861
VALERIO EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$68,042		\$68,042
	ARTS PROGRAM Total			\$68,042		\$68,042
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$387,140	\$387,140
	CAFETERIA Total				\$387,140	\$387,140
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$42,007		\$42,007
	CAMPUS AIDES Total			\$42,007		\$42,007
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
VALERIO EL	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091		\$115,093
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$20,603		\$20,603
			INSTRUCTIONAL MATERIALS	\$21,502		\$21,502
			LIBRARY AIDES	\$13,510		\$13,510
			NURSES	\$90,725		\$90,725
			PARENT INVOLVEMENT	\$3,052		\$3,052
			PSYCHIATRIC SOCIAL WORKERS	\$71,069		\$71,069
			PSYCHOLOGISTS	\$23,927		\$23,927
			TEACHER ASSISTANTS	\$203,113		\$203,113
			TEACHERS	\$9,606		\$9,600
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$9,229		\$9,229
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$581,427		\$581,42
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621		\$164,623
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,641		\$1,643
			CLERICAL SUPPORT	\$199,516		\$199,516
			COACHES INSTRUCTIONAL	\$13,640		\$13,640
			CUSTODIAL SUPPLIES	\$7,267		\$7,267
			CUSTODIANS	\$194,015		\$194,015
			GENERAL SUPPLIES	\$15,113		\$15,113
			INSTRUCTIONAL MATERIALS	\$8,712		\$8,712
			NURSES	\$22,681		\$22,683
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$111,751		\$111,75
			TEACHERS	\$3,794,538		\$3,794,538
			TEMPORARY PERSONNEL ACCOUNT	\$19,558		\$19,558
	GENERAL SCHOOL PROGRAM Total		TEMPORANT PERSONNEL ACCOUNT			\$4,580,92
	GRANTS - SITE DETERMINED NEEDS	T2A LED Access to Core Coaches	COACHES INSTRUCTIONAL	\$ <b>4,580,924</b> \$59,688		\$59,688
	GRANTS - SITE DETERIMINED NEEDS	T3A-LEP-Access to Core Coaches		\$39,000		\$945
	GRANTS - SITE DETERMINED NEEDS Total		DIFFERENTIALS/LONGEVITIES	\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS  OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	OII-NOIIII DISCIELIOIIAI y Program	OFF-NORIVI & ONE THIVE SCHOOL ALLOCATIONS	\$28,818		\$28,818
		Dags Assam Cal/Day/Trans Cabs	DEACONABLE ACCOMMODATIONS			
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860		\$17,860
	REASONABLE ACCOMMODATIONS Total	Co-Col Assistants	CDED ACCICTANTS	\$17,860		\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$429,469		\$429,469
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL	\$433,048		\$433,048
		0.510	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$445,569		\$445,569
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$220,356		\$220,356
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$10,328		\$10,328
	CDECIAL EDUCATION Tabel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$221,583		\$221,583
	SPECIAL EDUCATION Total	D 11 11 0 A11	CAMPUS AUDES	\$1,760,353		\$1,760,353
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$14,006		\$14,000
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091		\$115,093
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,498		\$17,498
			CLASSIFIED OVERTIME X & Z TIME	\$2,000		\$2,000
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$52,385		\$52,385
			PARENT INVOLVEMENT	\$11,262		\$11,262
			PSYCHOLOGISTS	\$41,873		\$41,873
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$16,992		\$16,992
			TEACHER ASSISTANTS	\$22,222	·	\$22,22
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,375	·	\$9,375
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014		\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029		\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VALERIO EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$388,828			\$388,828
/ALERIO EL Total				\$5,324,100	\$2,402,413	\$387,140	\$8,113,653
Valerio El Sch CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Valerio El Sch CSPP Total						\$129,431	\$129,431
VALLEY ACAD ARTS/SCI	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$272,579	\$272,579
-,	CAFETERIA Total					\$272,579	\$272,579
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$25,176		<b>4272,075</b>	\$25,176
	CAMPUS AIDES Total	campas / naes spec / rogs	J. 1111 00711020	\$25,176			\$25,176
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<del>723,276</del>	\$113,405		\$113,405
	TEDERAL AND STATE CONTENSATOR TROORANS	CE-NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$22,000		\$22,000
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$67,162		\$67,162
			NURSES		\$68,045		\$68,045
			PSYCHOLOGISTS TEACHERS		\$59,818		\$59,818
			TEACHERS		\$21,000		\$21,000
			TELEPHONE		\$2,793		\$2,793
			TRANSPORTATION		\$6,889		\$6,889
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,300		\$6,300
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$495,567		\$495,567
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$299,386			\$299,386
			ADVISORS/COORDINATORS	\$0			\$0
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,078			\$2,078
			CLERICAL SUPPORT	\$216,988			\$216,988
			COUNSELING TIME (REGISTRATION)	\$6,721			\$6,721
			COUNSELORS	\$233,818			\$233,818
			CUSTODIAL SUPPLIES	\$10,948			\$10,948
			CUSTODIANS	\$383,825			\$383,825
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$19,601			\$19,601
			INSTRUCTIONAL MATERIALS	\$24,090			\$24,090
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,391			\$120,391
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$3,569,788			\$3,569,788
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,612			\$4,612
			TEACHERS - ACADEMIC DIFFERENTIALS  TEACHERS - LIBRARY MEDIA	\$116,540			\$4,612
			TEMPORARY PERSONNEL ACCOUNT	\$116,540			\$110,540
	GENERAL SCHOOL PROGRAM Total		I LIVIF ONAINT PERSONNEL ACCOUNT	\$5,168,254			\$18,448 \$5,168,254
		T2A LED Limited Eng Professor	CERTIFICATED CLIRRI EMENTAL TIME /V 7 9. DROE DEVELORMENTAL	\$5,108,254	ĊOC A		
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$864		\$864
	GRANTS - SITE DETERMINED NEEDS Total	Off Name Dia 11	OFF NORM & ONE TIME COURSE AN ASSETIONS	407.046	\$864		\$864
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	6.514	COED ACCIOTANTO	\$27,812	4007.0-0		\$27,812
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$837,358		\$837,358
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$330,970		\$330,970
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$519,207		\$519,207
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,260		\$13,260
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$513,116		\$513,116
	SPECIAL EDUCATION Total				\$2,213,911		\$2,213,911
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$8,397			\$8,397
		Targeted Student Population	COUNSELORS	\$113,405			\$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VALLEY ACAD ARTS/SCI	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$15,945			\$15,94
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,441			\$5,44
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,86
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,321			\$9,32
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,02
			COUNSELING TIME (REGISTRATION)	\$9,367			\$9,36
			CUSTODIANS	\$35,119			\$35,11
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,55
	TARGETED STUDENT POPULATION Total		, , , , , , , , , , , , , , , , , , , ,	\$341,333			\$341,33
/ALLEY ACAD ARTS/SCI Total				\$5,562,575	\$2,710,342	\$272,579	\$8,545,49
VALLEY ALTERN MAG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	7-7-2-7-1-	7212/010	\$34,02
VALLET ALTERIA WIAG	ARTS PROGRAM Total	131 -temerant Arts Teacher Sup	ANTONIAM	\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$34,021		\$92,887	\$92,88
	CAFETERIA Total	Cale ru-Cale Wkis-3/B/1-3CII	CAFETERIA				\$92,88
		Commun Aides Cons Drogs	CAMPLICALDEC	¢48.00¢		\$92,887	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$48,096			\$48,09
	CAMPUS AIDES Total	CE NICLE TA Calcada	CATECORICAL PROCRAMA ADVICORC	\$48,096	¢cc c24		\$48,09
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,588		\$9,58
			DIFFERNTIALS/LONGEVITIES		\$774		\$77
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$7,403		\$7,40
			PARENT INVOLVEMENT		\$8,532		\$8,53
			PSYCHOLOGISTS		\$35,890		\$35,89
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416		\$1,41
			TEACHER ASSISTANTS		\$55,368		\$55,36
			TEACHERS		\$109,447		\$109,44
			TRANSPORTATION		\$2,000		\$2,00
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,631		\$4,63
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$89
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$349,352		\$349,35
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$160,784			\$160,78
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$58
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,178			\$1,17
			CLERICAL SUPPORT	\$149,584			\$149,58
			COUNSELING TIME (REGISTRATION)	\$1,819			\$1,81
			COUNSELORS	\$56,704			\$56,70
			CUSTODIAL SUPPLIES	\$4,500			\$4,50
			DIFFERENTIALS/LONGEVITIES	\$5,364			\$5,36
			FINANCIAL MANAGERS	\$36,979			\$36,97
			GENERAL SUPPLIES	\$18,920			\$18,92
			INSTRUCTIONAL MATERIALS	\$11,526			\$11,52
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963			\$11,96
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,963			\$11,96
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,77
			TEACHERS ACADEMIC DIFFERENTIALS	\$2,648,483			\$2,648,48
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,376			\$1,37
			TEACHERS - LIBRARY MEDIA	\$56,702			\$56,70
			TEMPORARY PERSONNEL ACCOUNT	\$3,084			\$3,08
	GENERAL SCHOOL PROGRAM Total			\$3,278,984			\$3,278,98
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,104		\$1,10
	GRANTS - SITE DETERMINED NEEDS Total				\$1,104		\$1,10
	MAGNET SCHOOL RESOURCES	TIIPG-Alter Sch-Custodian Sch	CUSTODIAL SUPPLIES	\$4,481			\$4,48
			CUSTODIANS	\$144,005			\$144,00

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VALLEY ALTERN MAG	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOL RESOURCES	\$232,121			\$232,121
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$11,955			\$11,955
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$395,895			\$395,895
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$275,393		\$275,393
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	SPECIAL EDUCATION Total				\$497,424		\$497,424
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$16,035	7 .5.7.2		\$16,035
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
		Targeted Stadent Topulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,765			\$4,765
			CLASSIFIED OVERTIME X & Z TIME	\$600			\$600
			CUSTODIAL OVERTIME & RELIEF	\$300			\$300
			DIFFERENTIALS/LONGEVITIES	\$893			\$893
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS				\$14,566
				\$14,566			\$14,560
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,550			\$9,25
		TCD Described For account	TEMPORARY PERSONNEL ACCOUNT	\$9,255			
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,434			\$3,434
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$2,220			\$2,220
			CLERICAL SUPPORT	\$58,016			\$58,016
			COUNSELING TIME (REGISTRATION)	\$3,377			\$3,377
			COUNSELORS	\$56,704			\$56,704
			CUSTODIAL OVERTIME & RELIEF	\$200			\$200
			INSTRUCTIONAL MATERIALS	\$7,297			\$7,297
			NURSES	\$22,681			\$22,681
			TEACHERS	\$53,775			\$53,775
	TARGETED STUDENT POPULATION Total			\$319,779			\$319,779
VALLEY ALTERN MAG Total				\$4,076,775	\$847,880	\$92,887	\$5,017,542
VALLEY VIEW EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$73,724		\$73,724
	AFTERSCHOOL PROGRAMS Total				\$73,724		\$73,724
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539			\$41,539
	CAMPUS AIDES Total			\$41,539			\$41,539
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
		- 1- 1- 1-	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)				\$151,159
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADIVINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$131,139			\$451
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)  CLASSIFIED SUBSTITUTES/RELIEF	\$151,159 \$451			
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$451			
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$451 \$135,755			\$135,755
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$451 \$135,755 \$3,015			\$135,755 \$3,015
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS	\$451 \$135,755 \$3,015 \$141,609			\$135,755 \$3,015 \$141,609
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS GENERAL SUPPLIES	\$451 \$135,755 \$3,015 \$141,609 \$500			\$135,755 \$3,015 \$141,605 \$500
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS	\$451 \$135,755 \$3,015 \$141,609 \$500 \$1,000			\$135,75 \$3,01 \$141,60 \$50 \$1,00
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES	\$451 \$135,755 \$3,015 \$141,609 \$500 \$1,000 \$22,681			\$135,75: \$3,01: \$141,60: \$50: \$1,00: \$22,68:
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS	\$451 \$135,755 \$3,015 \$141,609 \$500 \$1,000 \$22,681 \$5,982			\$135,755 \$3,015 \$141,605 \$500 \$1,000 \$22,685 \$5,985
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$451 \$135,755 \$3,015 \$141,609 \$500 \$1,000 \$22,681 \$5,982 \$30,790			\$135,75: \$3,01: \$141,60: \$500 \$1,000 \$22,68: \$5,98: \$30,790
	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS	\$451 \$135,755 \$3,015 \$141,609 \$500 \$1,000 \$22,681 \$5,982 \$30,790 \$1,025,132			\$135,75: \$3,01: \$141,60: \$500: \$1,000: \$22,68: \$5,98: \$30,79: \$1,025,13:
		General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM	\$451 \$135,755 \$3,015 \$141,609 \$500 \$1,000 \$22,681 \$5,982 \$30,790 \$1,025,132 \$5,368			\$135,755 \$3,015 \$141,605 \$500 \$1,000 \$22,685 \$5,985 \$30,790 \$1,025,135
	GENERAL SCHOOL PROGRAM Total		CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES  CUSTODIANS  GENERAL SUPPLIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHERS  TEMPORARY PERSONNEL ACCOUNT	\$451 \$135,755 \$3,015 \$141,609 \$500 \$1,000 \$22,681 \$5,982 \$30,790 \$1,025,132			\$135,755 \$3,015 \$141,605 \$500 \$1,000 \$22,681 \$5,982 \$30,795 \$1,025,132 \$5,368 \$1,523,442
	GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS GENERAL SUPPLIES INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES - DAY TO DAY AND LONG TERM TEACHERS	\$451 \$135,755 \$3,015 \$141,609 \$500 \$1,000 \$22,681 \$5,982 \$30,790 \$1,025,132 \$5,368	\$101		\$135,755 \$3,015 \$141,605 \$500 \$1,000 \$22,681 \$5,982 \$30,790 \$1,025,132 \$5,368 <b>\$1,523,442</b> \$101
	GENERAL SCHOOL PROGRAM Total		CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT  CUSTODIAL SUPPLIES  CUSTODIANS  GENERAL SUPPLIES  INSTRUCTIONAL MATERIALS  NURSES  PSYCHOLOGISTS  SUBSTITUTES - DAY TO DAY AND LONG TERM  TEACHERS  TEMPORARY PERSONNEL ACCOUNT	\$451 \$135,755 \$3,015 \$141,609 \$500 \$1,000 \$22,681 \$5,982 \$30,790 \$1,025,132 \$5,368	\$101 \$101 \$2,472		\$135,755 \$3,015 \$141,609 \$500 \$1,000 \$22,681 \$5,5982 \$30,790 \$1,025,132 \$5,368 <b>\$1,523,442</b> \$101 <b>\$101</b>

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
ALLEY VIEW EL	INDIRECT COST Total				\$2,472		\$2,472
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,857		\$119,857
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	SPECIAL EDUCATION Total				\$285,440		\$285,440
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850	<b>\$203,440</b>		\$13,850
	TARGETED STODERT FOR GEATION		INSTRUCTIONAL MATERIALS	\$908			\$908
		Targeted Student Population		\$6,395			\$6,395
		TCD Devented Engagement	TEACHER ASSISTANTS				\$371
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$371			
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$37,054			\$37,054
ALLEY VIEW EL Total				\$1,624,716	\$361,737	\$92,887	\$2,079,340
VAN DEENE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		,,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	¥10,704	\$115,091		\$115,091
	TEDERAL AND STATE CONTENSATORT FROGRAMS	CE-NCED 11 3CHOORS	ALLOCATION ADJUSTMENT		-\$6,198		-\$6,198
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,881		\$4,881
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$0		\$0
			TEACHER ASSISTANTS		\$75,016		\$75,016
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,069		\$3,069
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$193,347		\$193,347
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019			\$147,019
			CLASSIFIED SUBSTITUTES/RELIEF	\$646			\$646
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,714			\$3,714
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$6,035			\$6,035
			INSTRUCTIONAL MATERIALS	\$5,472			\$5,472
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
			TEACHERS	\$1,623,393			\$1,623,393
			TEMPORARY PERSONNEL ACCOUNT	\$7,810			\$7,810
	GENERAL SCHOOL PROGRAM Total		TELLI ON MITTERSONNEET RECOUNT	\$2,154,573			\$2,154,573
	GRANTS - SITE DETERMINED NEEDS	T3A-I FP-I imited Eng Profency	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	72,134,373	\$1,071		\$2,134,373 \$1,071
	GIVARA 2 - 211 F DE L'EVINIMED MEEDS	T3A-LEP-Limited Eng Profcncy					
	CRANTS SITE DETERMINED NICEDS Takel		MILEAGE & TUITION REIMBURSEMENT		\$65		\$65
	GRANTS - SITE DETERMINED NEEDS Total	CuEd Assistants	CDED ACCICTANTS		\$1,136		\$1,136
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$102,168		\$102,168
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$396,475		\$396,475
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$456,570		\$456,570
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$119,857		\$119,857
	SPECIAL EDUCATION Total				\$1,185,621		\$1,185,621
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,670			\$3,670
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			\$11,845
			CUSTODIAL OVERTIME & RELIEF	\$233			\$233

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
VAN DEENE EL	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$23,590			\$23,590
			PARENT INVOLVEMENT	\$4,176			\$4,176
			PSYCHIATRIC SOCIAL WORKERS	\$11,845			\$11,84
			TEACHERS	\$11,341			\$11,341
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,417			\$2,417
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$90,245			\$90,245
VAN DEENE EL Total				\$2,416,914	\$1,380,104	\$102,396	\$3,899,414
Van Gogh	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,02
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	70 70		\$92,887	\$92,88
	CAFETERIA Total					\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>452,00</b> 7	\$16,78
	CAMPUS AIDES Total	campas macs specificgs	CHIN 037HDES	\$16,784			\$16,78
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$26,843			\$26,84
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT  CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$202,771			\$202,77
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Circl Scir Categorical bik Girit	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$229,614			\$229,61
	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	ADMINISTRATORS (PRINICIPALS AND ASSISTANT PRINICIPALS)	\$154,437			\$154,43
	GENERAL SCHOOL PROGRAW	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,437			\$134,43
			ADVISORS/COORDINATORS				
			CLASSIFIED SUBSTITUTES/RELIEF	\$955			\$955
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,079			\$4,079
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,687			\$8,687
			INSTRUCTIONAL MATERIALS	\$7,920			\$7,920
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,27
			TEACHERS	\$2,133,946			\$2,133,94
			TEMPORARY PERSONNEL ACCOUNT	\$11,242			\$11,242
	GENERAL SCHOOL PROGRAM Total			\$2,705,815			\$2,705,81
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$464		\$464
	GRANTS - SITE DETERMINED NEEDS Total				\$464		\$464
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$317,532		\$317,532
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$116,540		\$116,540
	SPECIAL EDUCATION Total				\$550,920		\$550,920
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,338			\$1,338
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$22,566			\$22,566
Van Gogh Total				\$3,008,800	\$551,384	\$92,887	\$3,653,071
VAN NESS EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7,-02		\$137,447	\$137,447
	CAFETERIA Total	22.2.2.2.2	· · ·			\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Y231,771	\$16,784
	CAMPUS AIDES CAMPUS AIDES Total	Campus Aides-spec Flogs	G IIVII OJ AIDEJ	\$16,784			\$16,784
		CE NCIR T1 Schools	CATECODICAL DROCDAM ADVISORS	\$10,784	\$66,621		\$66,62
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS				
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,872		\$7,872
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	1	-\$9,917		-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VAN NESS EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$5,583		\$5,583
			PSYCHOLOGISTS		\$11,963		\$11,963
			TEACHER ASSISTANTS		\$56,262		\$56,262
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,244		\$2,244
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$141,372		\$141,372
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$360			\$360
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$2,889			\$2,889
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$3,944			\$3,944
			INSTRUCTIONAL MATERIALS	\$3,040			\$3,040
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$919,372			\$919,372
			TEMPORARY PERSONNEL ACCOUNT	\$5,104			\$5,104
	GENERAL SCHOOL PROGRAM Total			\$1,414,843			\$1,414,843
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$841		\$841
		5	TEACHER ASSISTANTS		\$55		\$55
	GRANTS - SITE DETERMINED NEEDS Total				\$896		\$896
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36
	PARENT INVOLVEMENT Total	Schridtischy Gemini Exp Spec Ed	THE THE TENERS OF THE TENERS O		\$36		\$36
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS		\$149,509		\$149,509
	SI EGIAL EDOCATION	SpEd-Assistants	SPED-ASSISTANTS		\$52,803		\$52,803
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$976,219		\$976,219
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$107,671		\$107,671
		Spearresemoorrrogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$194,867		\$194,867
		SpEd-Resource Specialist Prog	SPED-TEACHER SI EGINE SHATT NOGRAM TRESCHOOL		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$647,466		\$647,466
		Support to Sp Ed School	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$164,316	7047,400		\$164,316
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT	\$104,510	\$5,968		\$5,968
	SPECIAL EDUCATION Total	TI A Spec Edde Sells	SI ED TEINII ONANTI ENSONNEE ACCOONT	\$164,316	\$2,244,863		\$2,409,179
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,598	32,244,803		\$5,598
	TARGETED STODENT POPULATION	Proportionality-Campus Aides	ADVISORS/COORDINATORS	\$56,928			\$56,928
		Targeted Student Population	DIFFERENTIALS/LONGEVITIES	\$744			\$30,326
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT	\$11,213 \$350			\$11,213 \$350
			TEACHER ASSISTANTS	\$232			\$350
		TSD Parental Engagement	PARENT INVOLVEMENT	\$1,776			\$232 \$1,776
		TSP-Parental Engagement TSP Par Pupil School Allocation	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		TSP-Per Pupil School Allocatio		\$13,510			\$2,020
	TARGETED STUDENT POPULATION Total		LIBRARY AIDES	\$13,510 \$82,454			\$13,510 <b>\$82,454</b>
VAN NESS EL Total	TANGETED STODENT POPULATION TOTAL			\$82,454 \$1,701,078	\$2,387,167	\$137,447	\$82,454 \$4,225,692
	ADULT EDUCATION/DECIONAL OCCUPATIONAL CENTER/DECEDANC	Adult Ed Cal/Day/Trayer Caba	ADULT EDUCATION	\$1,701,078	72,301,101		<u> </u>
Van Nuys CAS/AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$137,818	\$137,818
	ADULT EDUCATION/DECIONAL OCCUPATIONAL CENTER/PROCESSASS Tabel	TPA-Adult Educ.	ADULT EDUCATION			\$95,384	\$95,384
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	6.42 Courselons 6.1	COLINICALODO	607 :::		\$233,202	\$233,202
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$37,430			\$37,430
	COUNSELING SUPPORT Total			\$37,430			\$37,430
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
	TARGETED STUDENT POPULATION Total			\$0		4000 000	\$0
Van Nuys CAS/AEWC Total				\$37,430		\$233,202	\$270,632
VAN NUYS EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$265,442			\$265,442
	4 YEAR OLD TK PROGRAM Total			\$265,442			\$265,442

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VAN NUYS EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$22,635		\$22,63
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$110,595		\$110,59
	AFTERSCHOOL PROGRAMS Total				\$133,230		\$133,23
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total			\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$207,549	\$207,54
	CAFETERIA Total					\$207,549	\$207,54
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$87
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,97
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total	operations services	THE ENTRE OF THE STATE OF THE S	\$32,565			\$32,56
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<b>\$32,303</b>	\$4,129		\$4,12
	TESERAL AND STATE COMPENSATORY TROUBANS	CE NCED 11 SCHOOLS	COACHES INSTRUCTIONAL		\$113,405		\$113,40
			DIFFERENTIALS/LONGEVITIES		\$1,786		\$1,78
			INSTRUCTIONAL MATERIALS		\$7,584		\$1,78
			NURSES		\$68,045		\$68,04
			PSYCHOLOGISTS TEACHER ASSISTANTS		\$23,928		\$23,92
			TEACHER ASSISTANTS		\$150,032		\$150,03
			TEACHERS		\$10,283		\$10,28
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,116		\$6,11
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$385,308		\$385,30
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,62
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,096			\$1,090
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,854			\$4,85
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$10,506			\$10,50
			INSTRUCTIONAL MATERIALS	\$9,392			\$9,39
			NURSES	\$22,681			\$22,68
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$84,982			\$84,98
			TEACHERS	\$2,584,378			\$2,584,37
			TEMPORARY PERSONNEL ACCOUNT	\$13,596			\$13,59
	GENERAL SCHOOL PROGRAM Total			\$3,212,586			\$3,212,58
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	1.7, 7.2.2	\$59,688		\$59,68
			DIFFERENTIALS/LONGEVITIES		\$945		\$94!
	GRANTS - SITE DETERMINED NEEDS Total		•		\$60,633		\$60,63
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$759		\$759
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,709		\$3,70
	INDIRECT COST Total	7.1. 55.1. Educaticity(10E3) E10 3			\$4,468		\$4,46
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$382,641		\$382,64
	JI EGIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,32
		Spear reschool Flogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$216,775		\$216,77
		SpEd Pasquirea Specialist Broa					
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,54
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	COECIAL EDUCATION Taxal	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$291,284		\$291,28
	SPECIAL EDUCATION Total				\$1,121,985		\$1,121,98
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,255			\$114,25
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,080			\$10,08
			CLERICAL SUPPORT	\$64,820			\$64,820
			DIFFERENTIALS/LONGEVITIES	\$1,468	T		\$1,468

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
VAN NUYS EL	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$4,981		\$4,981
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,879		\$6,879
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
		·	LIBRARY AIDES	\$13,510		\$13,510
	TARGETED STUDENT POPULATION Total			\$223,611		\$223,611
VAN NUYS EL Total				\$3,852,320 \$1,705	,624 \$207,549	\$5,765,493
VAN NUYS M/SC MS MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$437	,	\$437
			GENERAL SUPPLIES	\$3,825		\$3,825
			INSTRUCTIONAL MATERIALS	\$4,260		\$4,260
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327		\$28,327
			TEACHERS	\$912,964		\$912,964
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$949,813		\$949,813
	MAGNET SCHOOL PROGRAM TOTAL  MAGNET SCHOOL RESOURCES	TUDG Magnet Scho	MAGNET SCHOOL RESOURCES	\$75,172		\$75,172
	WAGNET SCHOOL RESOURCES	TIIPG-Magnet-Scho Discretioner				
	MACNITI COUQUI DECOUDEES T-+-I	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,825		\$3,825
	MAGNET SCHOOL RESOURCES Total	0.514	CDED ACCIOTANTS	\$78,997	550	\$78,997
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$54		\$54,663
	SPECIAL EDUCATION Total	TCD D 20 11 C 1 1 AU 11	TELOUEDO	\$54	,663	\$54,663
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
VAN NUYS M/SC MS MAG Total				\$1,064,660 \$54	,663	\$1,119,323
VAN NUYS M/SC SH MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$1,246		\$1,246
			GENERAL SUPPLIES	\$10,948		\$10,948
			INSTRUCTIONAL MATERIALS	\$14,168		\$14,168
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$81,441		\$81,441
			TEACHERS	\$2,543,682		\$2,543,682
	GENERAL SCHOOL PROGRAM Total			\$2,651,485		\$2,651,485
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$121,968		\$121,968
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$10,948		\$10,948
	MAGNET SCHOOL RESOURCES Total			\$132,916		\$132,916
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	131 Tel Tapii sensor Anocacio	TENCHERO	\$35,850		\$35,850
VAN NUYS M/SC SH MAG Total				\$2,820,251		\$2,820,251
VAN NUYS MEDICAL MAG	GENERAL SCHOOL PROGRAM	General Fund School Brogram	CLASSIFIED SUBSTITUTES/RELIEF	\$527		\$527
VAN NOTS WEDICAL WAG	GENERAL SCHOOL PROGRAM	General Fund School Program				\$4,539
			GENERAL SUPPLIES	\$4,539		
			INSTRUCTIONAL MATERIALS	\$5,874		\$5,874
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$31,868		\$31,868
			TEACHERS	\$998,856		\$998,856
	GENERAL SCHOOL PROGRAM Total			\$1,041,664		\$1,041,664
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,716		\$71,716
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,539		\$4,539
	MAGNET SCHOOL RESOURCES Total			\$76,255		\$76,255
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
VAN NUYS MEDICAL MAG Total				\$1,153,769		\$1,153,769
VAN NUYS MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$304,988	\$304,988
	CAFETERIA Total				\$304,988	\$304,988
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472		\$78,472
	CAMPUS AIDES Total			\$78,472		\$78,472
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
	- ,		DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		Sin Entert Medi Editat Villed	\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$33,970	621	\$66,621
	LESTINE AND STATE CONTI ENSATORT FROGRAMS	CL NCED 11 3010013				
			CATEGORICAL PROGRAM ADVISORS	\$66		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$29		\$29,037
			CLERICAL SUPPORT	\$119		\$119,919
		I I	COACHES INSTRUCTIONAL	\$113	4051	\$113,405

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VAN NUYS MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$1,787		\$1,787
			INSTRUCTIONAL AIDES		\$10,605		\$10,605
			INSTRUCTIONAL MATERIALS		\$59,936		\$59,936
			LIBRARY AIDES		\$49,250		\$49,250
			TEACHERS		\$460		\$460
			TRANSPORTATION		\$1,850		\$1,850
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,208		\$10,208
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$758,300		\$758,300
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,308			\$146,308
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$169,991			\$169,991
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,639			\$1,639
			CLERICAL SUPPORT	\$228,020			\$228,020
			COUNSELING TIME (REGISTRATION) COUNSELORS	\$4,145 \$233,818			\$4,145 \$233,818
			CUSTODIAL SUPPLIES	\$9,185			\$9,185
				\$290,118			\$290,118
			CUSTODIANS FINANCIAL MANAGERS	\$41,830			\$41,830
			GENERAL SUPPLIES	\$5,481			\$5,481
			INSTRUCTIONAL MATERIALS	\$14,500			\$14,500
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHERS	\$3,167,519			\$3,167,519
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,393			\$3,393
			TEMPORARY PERSONNEL ACCOUNT	\$18,096			\$18,096
	GENERAL SCHOOL PROGRAM Total			\$4,465,440			\$4,465,440
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,659			\$42,659
	REASONABLE ACCOMMODATIONS Total			\$42,659			\$42,659
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$750,936		\$750,936
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$47,796		\$47,796
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$51,084		\$51,084
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$342,527		\$342,527
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,945		\$9,945
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$627,793		\$627,793
	SPECIAL EDUCATION Total				\$1,830,081		\$1,830,081
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			ADVISORS/COORDINATORS	\$67,262			\$67,262
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			INSTRUCTIONAL AIDES	\$42,659			\$42,659
		T00 0	INSTRUCTIONAL MATERIALS	\$7,368			\$7,368
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,633			\$8,633
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			INSTRUCTIONAL MATERIALS	\$1,610			\$1,610
	TARCETER CTURENT ROBUM ATION Total		TEACHERS	\$17,925			\$17,925
VAN NI IVS MS Total	TARGETED STUDENT POPULATION Total			\$462,319	\$2.640.014	\$204.000	\$462,319
VAN NUYS MS Total	CENERAL SCHOOL PROCESSA	Concret Fund Calcast Bus areas	CLASSIFIED SUPSTITUTES (DELIEF	\$5,104,860	\$2,649,014	\$304,988	\$8,058,862
VAN NUYS PER ARTS MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$768			\$768
			GENERAL SUPPLIES	\$7,004			\$7,004
			INSTRUCTIONAL MATERIALS	\$9,020			\$9,020

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
VAN NUYS PER ARTS MG	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$53,114		\$53,114
			TEACHERS	\$1,586,547		\$1,586,547
	GENERAL SCHOOL PROGRAM Total			\$1,656,453		\$1,656,453
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$71,716		\$71,716
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,004		\$7,004
	MAGNET SCHOOL RESOURCES Total			\$78,720		\$78,720
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
VAN NUYS PER ARTS MG Total				\$1,771,023		\$1,771,023
VAN NUYS SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Food Service Hosp	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	\$:	.9,425	\$19,425
		Perkins Inst-System Diag Svc R	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		10,082	\$40,082
		Perkins PD-CTSO Food Service H	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		3,506	\$3,506
		Perkins PD-CTSO System Diag Sv	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		3,506	\$3,506
		Perkins PD-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		64,340	\$4,340
		Perkins PD-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		64,340	\$4,340
		Perkins SP-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		.7,860	\$17,860
		Perkins TR-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		52,000	\$2,000
		Perkins TR-System Diag Svc Rep	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		52,000	\$2,000
		PerkinsIn-Hw Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		36,000	\$36,000
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$396,459	,	\$396,459
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Regional Occup (Tog Schis	The strong to th		3,059	\$529,518
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$350,433	\$597,547	\$597,547
	CAFETERIA Total	care ra-care wkrs-s/b/ r-seri	CALLILINA		\$597,547	
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$40,172	7337,347	\$40,172
	CAMPUS AIDES Total	Campus Aides Specificgs	CAIVII 03 AIDE3	\$40,172		\$40,172
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
	ENGLISH LEARNER INFELIMENTATION AND SOFFORT	LE Transition-Access core coac	DIFFERENTIALS/LONGEVITIES	\$872		\$33,038
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DIFFERENTIALS/LONGEVITIES	\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCI P T1 Schools	CATEGORICAL PROGRAM ADVISORS		3,405	\$113,405
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools			70,380	\$70,380
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)			
			CLERICAL SUPPORT		08,349	\$198,349
			COUNSELORS  COUNSELORS PURPL SERVICES & ATTENDANCE (RSA)		26,810	\$226,810
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		8,447	\$118,447
			DIFFERENTIALS/LONGEVITIES		51,488	\$1,488
			INSTRUCTIONAL AIDES		0,605	\$10,605
			INSTRUCTIONAL MATERIALS		18,861	\$28,861
			NURSES		79,386	\$79,386
			PSYCHOLOGISTS		95,708	\$95,708
			SUBSTITUTES - DAY TO DAY AND LONG TERM		2,880	\$2,880
			TEACHER ASSISTANTS		37,508	\$37,508
			TEACHERS		18,341	\$328,341
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		1,164	\$21,164
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		53,334	\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				06,666	\$1,396,666
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958		\$146,958
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$620,297		\$620,297
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168		\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,958		\$1,958
			CLERICAL SUPPORT	\$403,315		\$403,315
			COUNSELING TIME (REGISTRATION)	\$10,061		\$10,061
			COUNSELORS	\$465,449		\$465,449
			CUSTODIAL SUPPLIES	\$19,762		\$19,762
			CUSTODIANS	\$578,201		\$578,201
			FINANCIAL MANAGERS	\$99,160		\$99,160
			GENERAL SUPPLIES	\$21,539		\$21,539

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
VAN NUYS SH	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$24,112			\$24,112
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$123,932			\$123,932
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$3,854,148			\$3,854,148
			TEACHERS - ACADEMIC DIFFERENTIALS	\$10,360			\$10,360
			TEACHERS - LIBRARY MEDIA	\$117,278			\$117,278
			TEMPORARY PERSONNEL ACCOUNT	\$41,440			\$41,440
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$6,762,817			\$6,762,817
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	70,702,021	\$59,688		\$59,688
		13/1 221 /100033 to 0010 0000103	DIFFERENTIALS/LONGEVITIES		\$945		\$945
		T3-Part A, Immigrant Education	TEACHERS		\$109,447		\$109,447
	GRANTS - SITE DETERMINED NEEDS Total	13 Ture 14, miningrane Education	TENOTIERO		\$170,080		\$170,080
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$12,418	\$170,000		\$12,418
	MAGNET SCHOOL RESOURCES Total	THE G-Transp-Saly Belly Trans-Sch	TRANSFORTATION	\$12,418			\$12,418
		Poar Accom Cal/Don/Trans Cohe	REASONABLE ACCOMMODATIONS	\$42,926			\$42,926
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,926			
	REASONABLE ACCOMMODATIONS Total	CoEd Assistants	CDED ACCICTANTS	\$42,926	Ć1 4F0 C00		\$42,926
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,450,689		\$1,450,689
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$170,582		\$170,582
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$426,917		\$426,917
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,085		\$17,085
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,591,288		\$1,591,288
	SPECIAL EDUCATION Total				\$3,656,561		\$3,656,561
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,392			\$13,392
		Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
			CAMPUS AIDES	\$55,382			\$55,382
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$68,287			\$68,287
			CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,500
			CLERICAL SUPPORT	\$129,640			\$129,640
			CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
			CUSTODIAL SUPPLIES	\$5,000			\$5,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$86,641			\$86,641
			MILEAGE & TUITION REIMBURSEMENT	\$2,500			\$2,500
			PARENT INVOLVEMENT	\$1,000			\$1,000
			TEMPORARY PERSONNEL ACCOUNT	\$32,442			\$32,442
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$15,787			\$15,787
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
		,	CLASSIFIED OVERTIME X & Z TIME	\$6,058			\$6,058
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$15,868			\$15,868
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total		TENGLES	\$800,557			\$800,557
VAN NUYS SH Total	ANGELES STOSERT FOR SEATION TOTAL			\$8,111,319	\$5,356,366	\$597,547	\$14,065,232
	EARLY CHILDHOOD DEVELORMENT	CDE Sal/Don/Trans Ctrs	EARLY CHILDHOOD DEVELORMENT	70,111,315	95,550,500		
Vanalden Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,605,089	\$1,605,089
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,677,124	\$1,677,124
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Vanalden Ave EEC	SPECIAL EDUCATION Total				\$171,395		\$171,395
Vanalden Ave EEC Total					\$171,395	\$1,677,124	\$1,848,519
VANALDEN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	·		\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252		. ,	\$17,252
	CAMPUS AIDES Total	, , , , , , , , , , , , , , , , , , ,		\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	, , ,	\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$20,044		\$20,044
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$10,797		\$10,797
			PARENT INVOLVEMENT		\$9,061		\$9,061
			TEACHER ASSISTANTS		\$94,570		\$94,570
			TEACHERS TEACHERS		\$94,570		\$94,570
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,465		\$3,465
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-INCLE IT SCII-Parelle IIIVIIIIII	PARENT INVOLVEIVIENT		\$218,295		\$218,295
		Canaral Fund Cahaal Dragger	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	¢157.027	3210,233		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$734			\$734
			CLERICAL SUPPORT	\$140,196			\$140,196
			CUSTODIAL SUPPLIES	\$3,756			\$3,756
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$13,473			\$13,473
			INSTRUCTIONAL MATERIALS	\$6,112			\$6,112
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,844,390			\$1,844,390
			TEMPORARY PERSONNEL ACCOUNT	\$8,690			\$8,690
	GENERAL SCHOOL PROGRAM Total			\$2,401,304			\$2,401,304
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$1,920		\$1,920
	GRANTS - SITE DETERMINED NEEDS Total				\$1,920		\$1,920
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754			\$18,754
	REASONABLE ACCOMMODATIONS Total			\$18,754			\$18,754
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$327,978		\$327,978
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$203,382		\$203,382
	SPECIAL EDUCATION Total				\$640,764		\$640,764
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,557			\$68,557
		<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			DIFFERENTIALS/LONGEVITIES	\$2,232			\$2,232
			INSTRUCTIONAL MATERIALS	\$15,917			\$15,917
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,165			\$3,165
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		ESTABLES	\$13,449			\$113,449
VANALDEN EL Total	TARGETED STODERT FOI GEATION TOTAL			\$2,723,931	\$860,979	\$137,447	\$3,722,357
	FARING CHILDHOOD DEVELORMENT	CDF Cal/Day/Trans Chra	FARILY CHILDHOOD DEVELORMENT	32,723,331	Ģ000,513		
Vaughn St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,599,815	\$1,599,815
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$7,200	\$7,200
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,671,850	\$1,671,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Vaughn St EEC	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	SPECIAL EDUCATION Total				\$160,815		\$160,815
Vaughn St EEC Total					\$160,815	\$1,671,850	\$1,832,665
VENA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$85,835		\$85,835
	AFTERSCHOOL PROGRAMS Total				\$85,835		\$85,835
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	, ,		\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	φο ι,σ21		\$162,989	\$162,989
	CAFETERIA Total	care ra care mas syst reco	on Elemin			\$162,989	\$162,989
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$102,505	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec Flogs	CAIVIF 03 AIDE3	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	310,784	\$113,405		\$113,405
	FLULIAL AND STATE CONTPENSATORT PROGRAMS	CE-INCLD 11 3CHOORS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,440		\$5,440
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$5,647		\$5,647
			PARENT INVOLVEMENT		\$14,525		\$14,525
			TEACHER ASSISTANTS		\$84,395		\$84,395
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,554		\$4,554
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$286,902		\$286,902
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240			\$140,240
			ADVISORS/COORDINATORS	\$0			\$0
			CLASSIFIED SUBSTITUTES/RELIEF	\$620			\$620
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,307			\$4,307
			CUSTODIANS	\$138,559			\$138,559
			GENERAL SUPPLIES	\$5,780			\$5,780
			INSTRUCTIONAL MATERIALS	\$5,152			\$5,152
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,506,138			\$1,506,138
			TEMPORARY PERSONNEL ACCOUNT	\$11,176			\$11,176
	GENERAL SCHOOL PROGRAM Total			\$2,033,667			\$2,033,667
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,904		\$1,904
	GRANTS - SITE DETERMINED NEEDS Total	3 3			\$1,904		\$1,904
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,879		\$2,879
	INDIRECT COST Total				\$2,879		\$2,879
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
	STEERE EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS SPED-ASSISTANTS-PRESCHOOL		\$157,122		\$157,122
		Spea i rescribor i rogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$94,228		\$94,228
		SpEd-Resource Specialist Prog	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL  SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE		-\$8,019		-\$8,019
		Spru-resource specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		CDED CCHOOL ALLOC COMBILANCE					
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	CDECIAL EDUCATION T-4-1	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$115,091		\$115,091
	SPECIAL EDUCATION Total	5 U III 5 UU	CAMPUS AUDES	1	\$639,835		\$639,835
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,147			\$1,147
			DIFFERENTIALS/LONGEVITIES	\$744			\$744

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VENA EL	TARGETED STUDENT POPULATION	Targeted Student Population	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			PARENT INVOLVEMENT	\$23,139			\$23,139
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$18,536			\$18,536
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,828			\$3,828
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$138,756			\$138,756
VENA EL Total				\$2,362,379	\$1,017,355	\$162,989	\$3,542,723
VENA G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$326			\$326
			GENERAL SUPPLIES	\$2,856			\$2,856
			INSTRUCTIONAL MATERIALS	\$2,688			\$2,688
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$795,377			\$795,377
	GENERAL SCHOOL PROGRAM Total			\$826,033			\$826,033
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$66,579			\$66,579
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,856			\$2,856
	MAGNET SCHOOL RESOURCES Total			\$69,435			\$69,435
VENA G/HA MAG Total				\$895,468			\$895,468
VENICE FOR LANG MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$970			\$970
			GENERAL SUPPLIES	\$8,823			\$8,823
			INSTRUCTIONAL MATERIALS	\$11,286			\$11,286
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,908,532			\$1,908,532
	GENERAL SCHOOL PROGRAM Total			\$1,989,806			\$1,989,806
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$123,155			\$123,155
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$8,823			\$8,823
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$135,311			\$135,311
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
VENICE FOR LANG MAG Total				\$2,160,967			\$2,160,967
VENICE SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Oramental Horticu	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$11,602		\$11,602
		Perkins Inst-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$18,780		\$18,780
		Perkins PD-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,600		\$3,600
		Perkins PD-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
		Perkins TR-Oramental Horticult	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,600		\$1,600
		Perkins TR-Patient Care S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,250		\$2,250
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$257,786			\$257,786
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$257,786	\$42,172		\$299,958
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$411,225	\$411,225
	CAFETERIA Total					\$411,225	\$411,225
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$113,593			\$113,593
	CAMPUS AIDES Total			\$113,593			\$113,593
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$21,098		\$21,098
			COUNSELORS		\$56,704		\$56,704
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$141,127		\$141,127
			NURSES		\$79,384		\$79,384
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$6,390		\$6,390
			TEACHERS		\$356,241		\$356,241

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VENICE SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	TRANSPORTATION		\$8,000		\$8,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$14,553		\$14,553
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$980,173		\$980,173
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958			\$146,958
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$453,020			\$453,020
			ATHLETICS	\$2,507			\$2,507
			CAMPUS AIDES	\$9,806			\$9,806
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,620			\$1,620
			CLERICAL SUPPORT	\$382,152			\$382,152
			COUNSELING TIME (REGISTRATION)	\$8,653			\$8,653
			COUNSELORS	\$348,730			\$348,730
			CUSTODIAL SUPPLIES	\$16,621			\$16,621
			CUSTODIANS	\$544,449			\$544,449
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$1,215			\$1,215
			INSTRUCTIONAL MATERIALS	\$15,500			\$15,500
			NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$3,209,328			\$3,209,328
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,936			\$7,936
			TEACHERS - LIBRARY MEDIA	\$121,544			\$121,544
	GENERAL SCHOOL PROGRAM Total			\$5,519,038			\$5,519,038
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$1,298,401		\$1,298,401
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$646,037		\$646,037
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$455,764		\$455,764
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,129		\$16,129
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,513,869		\$1,513,869
	SPECIAL EDUCATION Total				\$3,930,200		\$3,930,200
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$37,874			\$37,874
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$12,380			\$12,380
			CLERICAL SUPPORT	\$67,404			\$67,404
			COUNSELORS	\$56,704			\$56,704
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL AIDES	\$11,188			\$11,188
			INSTRUCTIONAL MATERIALS	\$17,749			\$17,749
		7000	TEACHER ASSISTANTS	\$18,754			\$18,754
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,982			\$10,982
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$5,048			\$5,048
			COUNSELING TIME (REGISTRATION)	\$12,840			\$12,840
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$32,565			\$32,565
			TEACHERS	\$35,850			\$35,850
VENUES CITATA	TARGETED STUDENT POPULATION Total			\$555,536	ĆE 042 470	6444 225	\$555,536
VENICE SH Total				\$6,501,923	\$5,013,178	\$411,225	\$11,926,326
VENICE SH STEMM MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$785			\$785
			GENERAL SUPPLIES	\$7,480			\$7,480
			INSTRUCTIONAL MATERIALS	\$9,350			\$9,350

GENERAL SCHOOL PROGRAM						
02.12.0.12.00.10.01.1.1.0	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
		TEACHERS	\$1,431,250			\$1,431,250
GENERAL SCHOOL PROGRAM Total			\$1,498,438			\$1,498,438
MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,480			\$7,480
MAGNET SCHOOL RESOURCES Total			\$7,480			\$7,480
TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
			\$1,541,768			\$1,541,768
ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$505,839	\$505,839
	Adult Ed - Teacher Subs	ADULT EDUCATION			\$75,487	\$75,487
	Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$1,586,991	\$1,586,991
	Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER			\$720,493	\$720,493
	Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER			\$174,506	\$174,506
	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$285,466	\$285,466
	Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION			\$1,500	\$1,500
	Consortium - ABE, ASE, Basic S	ADULT EDUCATION			\$728,672	\$728,672
	Consortium - ESL	ADULT EDUCATION			\$1,014,101	\$1,014,101
	Custodians-Adult Educ Schs	ADULT EDUCATION			\$338,902	\$338,902
	Oper Mtl-Adult	ADULT EDUCATION			\$19,537	\$19,537
	Perkins ROCP Sch	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$68,970	\$68,970
	ROC/Sk Ctrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATIONAL CENTER		\$30,735		\$30,735
		ADULT EDUCATION			\$500	\$500
	TPA-Adult Educ.	ADULT EDUCATION			\$395,094	\$395,094
	WIA TII: Adult Ed & Family Lit	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$97,084	\$97,084
ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$30,735	\$6,013,142	\$6,043,877
INDIRECT COST	Perkins ROCP Sch	INDIRECT COST			\$2,393	\$2,393
INDIRECT COST Total					\$2,393	\$2,393
REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,759			\$18,759
REASONABLE ACCOMMODATIONS Total			\$18,759			\$18,759
			\$18,759	\$30,735	\$6,015,535	\$6,065,029
ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$137,239	\$137,239
	TPA-Adult Educ.	ADULT EDUCATION			\$99,562	\$99,562
ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$236,801	\$236,801
COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$20,354			\$20,354
COUNSELING SUPPORT Total			\$20,354			\$20,354
TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$0
TARGETED STUDENT POPULATION Total			\$0			\$0
			\$20,354		\$236,801	\$257,155
ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Animal Science S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$12.249		\$12,249
		PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$45,091		\$45,091
	Perkins PD-Animal Science S	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$4,340		\$4,340
	Perkins PD-CTSO Animal Science	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
	Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
	Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$447		\$447
	,	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$14,700		\$14,700
	Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$700		\$700
		REGIONAL OCCUPATIONAL PROGRAM	\$197,244			\$197,244
ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	3			\$84,539		\$281,783
CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, , , , , ,	, , , , , ,	\$282,088	\$282,088
	1					\$282,088
	Campus Aides-Spec Progs	CAMPUS AIDES	\$39.236		,,	\$39,236
	F					\$39,236
	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS	7.1.7.200	\$18.718		\$18,718
						\$68,045
	+					\$7,082
	+	TEACHERS		\$547,235		\$547,235
	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION Total  ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS  ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total INDIRECT COST INDIRECT COST Total REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATIONS TOTAL ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS  ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS TOTAL COUNSELING SUPPORT COUNSELING SUPPORT COUNSELING SUPPORT TOTAL TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TOTAL  ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS  ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	MAGNET SCHOOL RESOURCES MAGNET SCHOOL RESOURCES Total TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TARGETED STUDENT POPULATION TOTAL  ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Adult Ed-Teacher Subs Adult Ed-Sal/Ben/Trans-Sch Adult Ed-Sal/Ben/Trans-Sch Adult Ed-Sal/Ben/Trans-Sch Adult Ed-Sal/Ben/Trans-Schs Consortium - ABE, ASE, Basic S Consortium - Stb Perkins ROCP Sch ROC/Sk Ctrs-Sal/Ben/Trans-Schs Sch Advisory Committee Exp-AE TPA-Adult Educ. WiA Til: Adult Ed & Family Lit ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total REASONABLE ACCOMMODATIONS REASONABLE ACCOMMODATI	GERREAL SCHOOL PROCEST   MAGNET SCHOOL RESOURCES   TIPG-Magnet-Scha-Discretionar   MAGNET SCHOOL RESOURCES		SEMERAL SCHOOL PROCESSAN TOILS   SEMERAL SEMERAL SCHOOL HISTORICAL SCHOOL HISTORIC	SEMERAL SPROUTE   SURPRISON   SURPRISON

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VERDUGO HILLS SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$10,340		\$10,340
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$714,754		\$714,754
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$465,879			\$465,879
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED OVERTIME X & Z TIME	\$1,500			\$1,500
			CLERICAL SUPPORT	\$284,392			\$284,392
			COUNSELING TIME (REGISTRATION)	\$7,442			\$7,442
			COUNSELORS	\$356,622			\$356,622
			CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
			CUSTODIAL SUPPLIES	\$6,844			\$6,844
			CUSTODIANS	\$451,145			\$451,145
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$7,000			\$7,000
			INSTRUCTIONAL MATERIALS	\$21,402			\$21,402
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963			\$11,963
				\$72,187			\$72,187
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,541			\$3,541
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN				
			TEACHERS	\$2,375,427			\$2,375,427
			TEACHERS - ACADEMIC DIFFERENTIALS	\$7,541			\$7,541
			TEACHERS - LIBRARY MEDIA	\$113,851			\$113,851
			TEMPORARY PERSONNEL ACCOUNT	\$1,000			\$1,000
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$4,486,398			\$4,486,398
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,696		\$1,696
	GRANTS - SITE DETERMINED NEEDS Total				\$1,696		\$1,696
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$3,333			\$3,333
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$852,151		\$852,151
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$238,212		\$238,212
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,750		\$12,750
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$814,490		\$814,490
	SPECIAL EDUCATION Total				\$1,972,266		\$1,972,266
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,080			\$13,080
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,255			\$114,255
			INSTRUCTIONAL MATERIALS	\$908			\$908
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,832			\$2,832
			TEACHERS	\$91,405			\$91,405
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$121,746			\$121,746
			CAMPUS AIDES	\$52,313			\$52,313
			CLERICAL SUPPORT	\$64,820			\$64,820
			CUSTODIAL SUPPLIES	\$12,000			\$12,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$457,419			\$457,419
				\$22,681			\$22,681
			NURSES PSYCHOLOGISTS				
			PSYCHOLOGISTS TEACHERS	\$47,854			\$47,854
		TCD Demonstral 5	TEACHERS  PARENT INVOLVEMENT	\$140,990			\$140,990
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,891			\$7,893
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$11,813			\$11,813
			CUSTODIANS	\$35,119			\$35,119

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
VERDUGO HILLS SH	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554		-\$2,554
			INSTRUCTIONAL MATERIALS	\$253		\$253
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$439		\$439
			TEACHERS	\$35,158		\$35,158
	TARGETED STUDENT POPULATION Total			\$1,228,473		\$1,228,473
VERDUGO HILLS SH Total				\$5,954,684 \$2,773,25	\$282,088	\$9,010,027
VERDUGO HILLS VAPA	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$544		\$544
			GENERAL SUPPLIES	\$4,913		\$4,913
			INSTRUCTIONAL MATERIALS	\$6,336		\$6,336
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409		\$35,409
			TEACHERS	\$1,057,272		\$1,057,272
	GENERAL SCHOOL PROGRAM Total			\$1,104,474		\$1,104,474
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$63,205		\$63,205
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,913		\$4,913
	MAGNET SCHOOL RESOURCES Total	This of Magnet Sons Biserettona.	IN TOTAL TOTAL OCCUPANTS	\$68,118		\$68,118
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total	131 Tel Tupii Sellooi 7illocutto	TENOTERS	\$35,850		\$35,850
VERDUGO HILLS VAPA Total	TARGETED STODERT FOR CEATION FORM			\$1,208,442		\$1,208,442
VERDUGO HLS MEDIA MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$732		\$732
VERDOGO TIES WIEDIA WIG	GENERAL SCHOOL PROGRAM	General Fund School Frogram	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$3,372		-\$3,372
			INSTRUCTIONAL MATERIALS	\$7,828		\$7,828
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$34,527		\$34,527
			TEACHERS	\$1,468,869		\$1,468,869
	GENERAL SCHOOL PROGRAM Total		IEACHERS	\$1,508,584		\$1,408,589
		TUDC Magnet Cebe	MAGNET SCHOOL RESOURCES			\$63,205
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Scha Discretioner		\$63,205		
	MACNET COURSE PECONDOCC T-+-I	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,409		\$6,409
	MAGNET SCHOOL RESOURCES Total	TCD D	TARRIONES DENESTES ARRIVESTA ASATE (RURIUS SAAR) OVES DETIREA ASATE	\$69,614		\$69,614
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$6,544		-\$6,544
			INSTRUCTIONAL MATERIALS	\$429		\$429
			TEACHERS	\$41,965		\$41,965
VERRUSO III C MERIA MAC T-4-1	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
VERDUGO HLS MEDIA MG Total				\$1,614,048		\$1,614,048
VERMONT EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791		\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791		\$123,791
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702		\$56,702
	ARTS PROGRAM Total			\$56,702		\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$261,658	\$261,658
	CAFETERIA Total				\$261,658	\$261,658
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565		\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$113,409		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$39,379		\$39,379
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$21,184		\$21,184
			NURSES	\$45,362		\$45,362
			PSYCHIATRIC SOCIAL WORKERS	\$23,690		\$23,690
			PSYCHOLOGISTS	\$11,963		\$11,963
			TEACHER ASSISTANTS	\$95,589		\$95,589
			TEACHERS	\$4,580		\$4,580
			TRANSPORTATION	\$5,180		\$5,180

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
VERMONT EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,600		\$6,600
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$415,800		\$415,800
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$234,286			\$234,286
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,159			\$1,159
			CLERICAL SUPPORT	\$132,066			\$132,066
			CUSTODIAL SUPPLIES	\$4,846			\$4,846
			CUSTODIANS	\$151,702			\$151,702
			GENERAL SUPPLIES	\$10,557			\$10,557
			INSTRUCTIONAL MATERIALS	\$10,931			\$10,931
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$8,615			\$8,615
			TEACHER ASSISTANTS	\$9,379			\$9,379
			TEACHERS	\$2,827,280			\$2,827,280
			TEMPORARY PERSONNEL ACCOUNT	\$13,662			\$13,662
	GENERAL SCHOOL PROGRAM Total			\$3,433,146			\$3,433,146
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	COACHES INSTRUCTIONAL		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$277,766		\$277,766
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$210,130		\$210,130
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
		1 3	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$329,342		\$329,342
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$435,822		\$435,822
	SPECIAL EDUCATION Total	1 1 7 9			\$1,586,578		\$1,586,578
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. , ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$119,857			\$119,857
		- Grand Control of the Control of th	CLERICAL SUPPORT	\$42,328			\$42,328
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$17,868			\$17,868
			TEMPORARY PERSONNEL ACCOUNT	\$18,511			\$18,511
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,784			\$6,784
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$296,061			\$296,061
VERMONT EL Total	, , , , , , , , , , , , , , , , , , ,			\$4,015,019	\$2,063,011	\$261,658	\$6,339,688
VERNON CITY EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	7-/000/0	7-0-/000	\$34,021
VERNOUT CITTLE	ARTS PROGRAM Total	131 -Itilierant Arts Teacher Sup	ANTONAM	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	<del>\$34,621</del>		\$92,887	\$92,887
	CAFETERIA Total	Cale i u-Cale Wkis-3/B/ i-3cii	CALLILINIA			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>732,007</b>	\$16,784
	CAMPUS AIDES Total	Campus Aides Spec 110gs	CAIVII 03 AIDES	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$10,784	\$66,621		\$66,621
	I EDERAL AND STATE CONFENSATORT FROGRANIS	CL-NCLD 11 JUIOUS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,003		\$8,003
			DIFFERENTIALS/LONGEVITIES		\$8,003		\$8,003
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
					-\$9,917 \$3,301		-\$9,917 \$3,301
			INSTRUCTIONAL MATERIALS				
			PARENT INVOLVEMENT		\$1,522		\$1,522 \$94,770
		CE NCID T4 Cab Dayant Incide:	TEACHER ASSISTANTS		\$94,770		
	FEDERAL AND STATE COMPENSATIONS PROCEDURES TO 1	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,662		\$2,662
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$167,706		\$167,706

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VERNON CITY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$151,159			\$151,159
			CLASSIFIED OVERTIME X & Z TIME	\$454			\$454
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$3,091			\$3,091
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$4,165			\$4,165
			INSTRUCTIONAL MATERIALS	\$3,824			\$3,824
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409			\$35,409
			TEACHERS	\$1,150,697			\$1,150,697
			TEMPORARY PERSONNEL ACCOUNT	\$5,390			\$5,390
	GENERAL SCHOOL PROGRAM Total			\$1,642,608			\$1,642,608
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	ψ±/0 :±/000	\$1,664		\$1,664
	GRANTS - SITE DETERMINED NEEDS Total	13/Y EET EITHICE ENGTTOTOLOGY	CERTIFICATED SOFT ELIMENTAL TIME (AZ CETTOT DEVELOT MENT)		\$1,664		\$1,664
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
		SpEd-School Alloc-Compliance SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,785		\$1,785
	SPECIAL EDUCATION Total	Speci-special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAIVI		\$337,098		\$337,098
		Dranastianality Campus Aidas	CAMADUCAIDEC	ĆF F00	\$337,036		
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$67,465			\$67,465
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,698			\$6,698
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$15,810			\$15,810
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,625			\$2,625
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$105,553			\$105,553
VERNON CITY EL Total				\$1,798,966	\$506,468	\$92,887	\$2,398,321
VICTORIA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$264,148	\$264,148
	CAFETERIA Total					\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$5,991		\$5,991
			NURSES		\$22,682		\$22,682
			PSYCHOLOGISTS		\$23,927		\$23,927
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,417
			TEACHER ASSISTANTS		\$13,115		\$13,115
			TEACHERS		\$226,810		\$226,810
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,741		\$4,741
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	oz mozo iz odni urene mviime			\$298,683		\$298,683
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194	7250,003		\$158,194
	GLIVERAL SCHOOL FROGRAMY	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$158,194			\$158,194
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIANS	\$4,079			\$4,079
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$1,679			\$1,679
			INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VICTORIA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$17,945			\$17,945
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$2,092,799			\$2,092,799
			TEMPORARY PERSONNEL ACCOUNT	\$9,900			\$9,900
	GENERAL SCHOOL PROGRAM Total			\$2,661,478			\$2,661,478
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,423		\$2,423
			TEACHER ASSISTANTS		\$73		\$73
	GRANTS - SITE DETERMINED NEEDS Total				\$2,496		\$2,496
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,948		\$97,948
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$107,328		\$107,328
	SPECIAL EDUCATION Total				\$318,491		\$318,491
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$105,642			\$105,642
			INSTRUCTIONAL MATERIALS	\$7,408			\$7,408
			TEACHER ASSISTANTS	\$34,387			\$34,387
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,480			\$4,480
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$1,908			\$1,908
			INSTRUCTIONAL MATERIALS	\$112			\$112
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$173,045			\$173,045
VICTORIA EL Total	TARGETED STODERT FOI GEATION FOLD			\$3,026,979	\$619,670	\$264,148	\$3,910,797
VICTORY EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	, ,	, .	\$141,651
VICTORTEE	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	4 TEAR OLD TRI ROCKAWI	\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$141,031	\$86,031		\$86,031
	AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS Total	Al 1 Stil Edd&Salety(ASES)-EAB S	ALTERSCHOOL PROGRAMIS		\$86,031		\$86,031
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	700,031		\$45,362
	ARTS PROGRAM Total	13F-Itilierant Arts reacher Sup	ANTS PROGRAM	\$45,362 \$45,362			\$45,362 \$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$45,562		\$308,708	\$308,708
		Cale I u-Cale Wkis-5/b/ I-3CII	CALLILINA				\$308,708
	CAFETERIA Total CAMPUS AIDES	Campus Aides Spes Brogs	CAMPUS AIDES	\$16,784		\$308,708	\$16,784
		Campus Aides-Spec Progs	CAMPUS AIDES				
	CAMPUS AIDES Total	CE NCID TA Calcada	CERTIFICATED CURRIERAFAITAL TIME (V. 7.0. DROE DEVELORMENT)	\$16,784	Ć4 C2C		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,626		\$4,626
			INSTRUCTIONAL MATERIALS		\$12,822		\$12,822
			NURSES		\$22,681		\$22,681
			PSYCHOLOGISTS TSAGUED AGGISTANTS		\$83,744		\$83,744
			TEACHER ASSISTANTS		\$96,902		\$96,902
		CE NCID TAC L C	TEACHERS  PARENT INVOLVENTABLE		\$113,405		\$113,405
	FEDERAL AND STATE COMMENTS TO STATE	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,390		\$5,390
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 15: 15	ADMINISTRATIONS (DOUNGED AS A COMPANY OF THE COMPAN	4.000	\$339,570		\$339,570
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$932			\$932
			CLERICAL SUPPORT	\$147,000			\$147,000
			COACHES INSTRUCTIONAL	\$0			\$0
			CUSTODIAL SUPPLIES	\$4,394			\$4,394
			CUSTODIANS	\$138,451			\$138,451
			GENERAL SUPPLIES	\$9,078			\$9,078
			INSTRUCTIONAL MATERIALS	\$7,824			\$7,824
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$70,818			\$70,818
			TEACHER ASSISTANTS	\$0			\$0

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
VICTORY EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$2,202,891			\$2,202,891
			TEMPORARY PERSONNEL ACCOUNT	\$11,748			\$11,748
	GENERAL SCHOOL PROGRAM Total			\$2,803,609			\$2,803,609
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,588		\$3,588
			TEACHER ASSISTANTS		\$300		\$300
	GRANTS - SITE DETERMINED NEEDS Total				\$3,888		\$3,888
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,885		\$2,885
	INDIRECT COST Total				\$2,885		\$2,885
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$168,731		\$168,731
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$273,315		\$273,315
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$194,184		\$194,184
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,414		\$153,414
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$297,372		\$297,372
	SPECIAL EDUCATION Total	open openin zay megami			\$1,093,710		\$1,093,710
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7-,000,1-0		\$5,598
	TARGETED STODERT OF GEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,540
		rargeted stadent i opulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,496			\$2,496
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$1,400			\$13,295
			NURSES	\$13,295			\$13,295
		TCD Darontal Francount	PARENT INVOLVEMENT	\$5,486			\$22,681
		TSP-Parental Engagement					\$2,020
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			
	TARGETTE CTURENT DODINATION T		LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$183,114	4		\$183,114
VICTORY EL Total				\$3,190,520	\$1,526,084	\$308,708	\$5,025,312
VIEW PARK CONTN HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$1,838		\$1,838
			PSYCHIATRIC SOCIAL WORKERS		\$18,216		\$18,216
			TRANSPORTATION		\$2,220		\$2,220
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$387		\$387
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$85,995		\$85,995
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$288		\$288
	GRANTS - SITE DETERMINED NEEDS Total				\$288		\$288
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$770,100			\$770,100
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$8,375			\$8,375
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$819			\$819
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$728			\$728
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$782,286			\$782,286
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS	7.02,200	\$510		\$510
	SPECIAL EDUCATION Total	5. ED 56.16627.12266 56.111. ED 11162	3. 25 3. Hono		\$510		\$510
	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,308	<b></b>		\$5,308
	THE TENTH OF THE T	rangeted stadent repaidtion	CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			INSTRUCTIONAL MATERIALS	\$2,500			\$2,500
			PSYCHIATRIC SOCIAL WORKERS	\$5,474			\$5,474
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$918			\$918
		TCD Parantal Engagement		\$918			\$918
		TSP-Parental Engagement	PARENT INVOLVEMENT				
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,433			\$1,433
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			\$1,010
			COUNSELING TIME (REGISTRATION)	\$2,452			\$2,452
			INSTRUCTIONAL MATERIALS	\$2,008			\$2,008
	TARGETED STUDENT POPULATION Total			\$22,778			\$22,778

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VIEW PARK CONTN HS Total				\$827,223	\$86,793		\$914,016
VINE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791	, , , , ,		\$123,791
***************************************	4 YEAR OLD TK PROGRAM Total	Transitional Kindergarten Expa	TEM OLD TRANSCOMM	\$123,791			\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	Ų220). S2	\$87,652		\$87,652
	7.1.72.100.1002.1.1100.111111	LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$12,591		\$12,591
	AFTERSCHOOL PROGRAMS Total	Ext a best deli city i di paes(dep	74 TERSONOGET ROGINANS		\$100,243		\$100,243
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	\$100,243		\$45,362
	ARTS PROGRAM Total	131 - timerant Arts Teacher Sup	ARISTROGRAM	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	343,302		\$271,015	\$271,015
	CAFETERIA Total	Cale i d-Cale Wkis-5/b/ i-5cii	CALLILINA			\$271,015	\$271,015
	CAMPUS AIDES	Compus Aides Coes Dress	CAMPLICALDEC	\$16,784		32/1,015	\$16,784
		Campus Aides-Spec Progs	CAMPUS AIDES				
	CAMPUS AIDES Total	CE NCI D T4 Cala a ala	ADVIICODO/COODDINATORO	\$16,784	¢00 FCF		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$80,565		\$80,565
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$10,336		\$10,336
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$32,327		\$32,327
			NURSES		\$22,682		\$22,682
			PARENT INVOLVEMENT		\$7,689		\$7,689
			TEACHER ASSISTANTS		\$80,673		\$80,673
			TEACHERS		\$355		\$355
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,093		\$5,093
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$320,859		\$320,859
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED OVERTIME X & Z TIME	\$1,368			\$1,368
			CLERICAL SUPPORT	\$137,603			\$137,603
			CUSTODIAL SUPPLIES	\$4,000			\$4,000
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$5,568			\$5,568
			INSTRUCTIONAL MATERIALS	\$9,500			\$9,500
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$63,736			\$63,736
			TEACHERS	\$2,078,810			\$2,078,810
			TEMPORARY PERSONNEL ACCOUNT	\$10,472			\$10,472
	GENERAL SCHOOL PROGRAM Total			\$2,634,889			\$2,634,889
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,000		\$3,000
			TEACHER ASSISTANTS		\$680		\$680
	GRANTS - SITE DETERMINED NEEDS Total				\$3,680		\$3,680
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,940		\$2,940
	INDIRECT COST Total				\$2,940		\$2,940
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$320,820		\$320,820
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$269,736		\$269,736
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$328,911		\$328,911
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$97,894		\$97,894
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,702		\$199,702
	SPECIAL EDUCATION Total	, ,			\$1,221,590		\$1,221,590
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. ,,		\$5,598
	,	Targeted Student Population	ADVISORS/COORDINATORS	\$102,966			\$102,966
		Tangeted Stadent Topulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,722			\$102,300
			CLASSIFIED OVERTIME X & Z TIME	\$4,050			\$4,050
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
VINE EL	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$6,312			\$6,312
			TEACHER ASSISTANTS	\$42,199			\$42,199
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,980			\$4,980
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$183,184			\$183,184
VINE EL Total				\$3,004,010	\$1,649,312	\$271,015	\$4,924,337
Vine St EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$2,033,576	\$2,033,576
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,600	\$9,600
	EARLY CHILDHOOD DEVELOPMENT Total	·				\$2,108,011	\$2,108,011
	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128	. , , ,	\$128
	SPECIAL EDUCATION Total				\$128		\$128
Vine St EEC Total					\$128	\$2,108,011	\$2,108,139
VINEDALE EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,164	. , ,	\$84,164
711127122 22	AFTERSCHOOL PROGRAMS Total	7.1. 1 Sch. Eddasaret (1.1525) E.15 S	711 12110011002 1 11001111110		\$84,164		\$84,164
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021	ŢO 1,120 1		\$34,021
	ARTS PROGRAM Total	isi itiiiciaiitiitii teadiici sap	74110 1 110 010 1111	\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	¥0.,022		\$92,887	\$92,887
	CAFETERIA Total	care ra care vivis spop room				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<b>732,007</b>	\$16,784
	CAMPUS AIDES Total	cumpus vides specificgs	CHIN 037HDES	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$10,754	\$75,977		\$75,977
	TEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCED 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,500		\$3,500
			DIFFERENTIALS/LONGEVITIES		\$900		\$900
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$7,933		-\$7,933
			INSTRUCTIONAL MATERIALS		\$4,071		\$4,071
					\$2,475		\$2,475
			PARENT INVOLVEMENT		\$37,516		\$37,516
			TEACHER ASSISTANTS				
		CE NCI D T1 Cele Devent Invitrent	TRANSPORTATION PARENT INVOLVEMENT		\$1,480 \$1,903		\$1,480 \$1,903
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$1,903 \$119,889		\$1,903 <b>\$119,889</b>
		Comment Franch Coherel December	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIPALS)	6452.750	\$119,889		
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750			\$153,750
			CLASSIFIED SUBSTITUTES/RELIEF	\$331			\$331
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$2,878			\$2,878
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$3,026			\$3,026
			INSTRUCTIONAL MATERIALS	\$2,848			\$2,848
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$893,786			\$893,786
			TEMPORARY PERSONNEL ACCOUNT	\$3,916			\$3,916
	GENERAL SCHOOL PROGRAM Total	T24 150 11 11 15 5 6	OCCUPATION ATTER CUIPPLES ACTUAL TO A TO	\$1,399,170	44.		\$1,399,170
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$944		\$944
	GRANTS - SITE DETERMINED NEEDS Total	AFTO 1 5 1 00 C : (1050) : 10 0	WALDEST COST		\$944		\$944
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,823		\$2,823
	INDIRECT COST Total				\$2,823		\$2,823
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$221,554		\$221,554
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$184,067		\$184,067
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	SPECIAL EDUCATION Total				\$578,053		\$578,053

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VINEDALE EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$33,667			\$33,667
			DIFFERENTIALS/LONGEVITIES	\$600			\$600
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$7,933			\$7,933
			INSTRUCTIONAL MATERIALS	\$1,362			\$1,362
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,910			\$3,910
			TEACHER ASSISTANTS	\$9,379			\$9,379
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,754			\$1,75
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		151 Tel Tapin seniest / motatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EBIOTOTI TUDES	\$79,733			\$79,73
VINEDALE EL Total	TARGETED STODERT FOR CEATION TOWN			\$1,529,708	\$785,873	\$92,887	
VINTAGE MATH/SCI MAG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	7703,073	<b>432,007</b>	\$45,36
VINTAGE WATH/SCI WAG		13F-Itilierant Arts Teacher Sup	ART3 PROGRAM				\$45,362
	ARTS PROGRAM Total	Cofe Ed Cofe William C/D/T Coh	CAFFTERIA	\$45,362		Ć172 400	\$172,498
	CAFETERIA TOTAL	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$172,498	
	CAFETERIA Total	Communa Airles Comma Burner	CANADUCAIDEC	646 704		\$172,498	\$172,49
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565	<b>+=</b>		\$32,569
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$5,688		\$5,688
			CLERICAL SUPPORT		\$56,491		\$56,493
			COACHES INSTRUCTIONAL		\$113,405		\$113,40
			DIFFERENTIALS/LONGEVITIES		\$1,786		\$1,78
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$3,493		\$3,493
			LIBRARY AIDES		\$24,627		\$24,62
			TEACHER ASSISTANTS		\$40,635		\$40,635
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,104		\$4,104
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$240,312		\$240,312
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,589			\$1,589
			CLERICAL SUPPORT	\$211,820			\$211,82
			CUSTODIAL SUPPLIES	\$5,253			\$5,25
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$13,940			\$13,94
			INSTRUCTIONAL MATERIALS	\$14,584			\$14,58
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$98,911			\$98,91
			TEACHER ASSISTANTS	\$10,836			\$10,83
			TEACHERS TEANORARY PERSONNEL ACCOUNT	\$3,483,497			\$3,483,49
	CENTERAL COLLOG PROCESSASTANT		TEMPORARY PERSONNEL ACCOUNT	\$18,040			\$18,04
	GENERAL SCHOOL PROGRAM Total	T24 ISD Limits 15 - 2 - 6	CERTIFICATED CURRIETATESTAL TIMES (V. 7.0. DROS DELICI CRASSES)	\$4,186,936	404 5		\$4,186,936
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$816		\$816
	GRANTS - SITE DETERMINED NEEDS Total			4.4	\$816		\$816
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$15,748			\$15,748
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,08
	MAGNET SCHOOL RESOURCES Total			\$150,901			\$150,90
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,86
	REASONABLE ACCOMMODATIONS Total			\$17,860			\$17,86
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$269,736		\$269,73
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,25
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,80
	SPECIAL EDUCATION Total				\$386,796		\$386,79

School Location	Major Group	Program	Major Subgroup	Unrestricted Res	tricted Oth	er	Grand Total
VINTAGE MATH/SCI MAG	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$9,225			\$9,225
			TEACHER ASSISTANTS	\$77,396			\$77,396
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,423			\$3,423
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$180,378			\$180,378
VINTAGE MATH/SCI MAG Total				\$4,630,786	\$627,924	\$172,498	\$5,431,208
Virgil Med&Health Sc	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$651			\$651
Ü			GENERAL SUPPLIES	\$5,763			\$5,763
			INSTRUCTIONAL MATERIALS	\$6,320			\$6,320
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,229,922			\$1,229,922
	GENERAL SCHOOL PROGRAM Total			\$1,285,147			\$1,285,147
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,672			\$122,672
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$5,763			\$5,763
	MAGNET SCHOOL RESOURCES Total			\$128,435			\$128,435
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
Virgil Med&Health Sc Total				\$1,449,432			\$1,449,432
VIRGIL MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			396,750	\$396,750
	CAFETERIA Total					396,750	\$396,750
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$86,864			\$86,864
	CAMPUS AIDES Total			\$86,864			\$86,864
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CLERICAL SUPPORT	, , , ,	\$113,206		\$113,206
			INSTRUCTIONAL MATERIALS		\$100,977		\$100,977
			PSYCHIATRIC SOCIAL WORKERS		\$71,068		\$71,068
			PSYCHOLOGISTS		\$38,282		\$38,282
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,833		\$2,833
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$9,097		\$9,097
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$688,307		\$688,307
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863			\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,192			\$1,192
			CLERICAL SUPPORT	\$241,204			\$241,204
			COUNSELORS	\$220,328			\$220,328
			CUSTODIAL SUPPLIES	\$9,296			\$9,296
			CUSTODIANS	\$370,837			\$370,837
			FINANCIAL MANAGERS	\$43,632			\$43,632
			GENERAL SUPPLIES	\$7,000			\$7,000
			INSTRUCTIONAL MATERIALS	\$8,567			\$8,567
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$58,150			\$58,150
			TEACHERS	\$2,397,283			\$2,397,283
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,048			\$3,048
			TELEPHONE	\$3,960			\$3,960

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VIRGIL MS	GENERAL SCHOOL PROGRAM	General Fund School Program	TEMPORARY PERSONNEL ACCOUNT	\$16,256			\$16,256
	GENERAL SCHOOL PROGRAM Total			\$3,718,899			\$3,718,899
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945	33 666 227 51 87 90 93 1	\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$18,170			\$18,170
	MAGNET SCHOOL RESOURCES Total			\$18,170			\$18,170
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$384,866		\$384,866
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$232,827		\$232,827
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$217,151		\$217,151
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,587		\$7,587
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$746,000		\$746,000
	SPECIAL EDUCATION Total				\$1,588,431		\$1,588,431
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$28,959	<del>+-,,</del>		\$28,959
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$238,669			\$238,669
		Tangara at a san a s	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,234			\$9,234
			INSTRUCTIONAL MATERIALS	\$13,847			\$13,847
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,576			\$7,576
		TSP-Per Pupil School Allocatio	ADVISORS/COORDINATORS	\$115,091			\$115,091
		151 TELT UPIL SCHOOL Allocatio	COUNSELING TIME (REGISTRATION)	\$2,137			\$2,137
			INSTRUCTIONAL MATERIALS	\$30,665			\$30,665
			TEACHER ASSISTANTS	\$17,860			\$17,860
	TARGETED STUDENT POPULATION Total		TEACHER ASSISTANTS	\$464,038			\$464,038
VIRGIL MS Total	TARGETED STODENT POPOLATION TOTAL			\$4,343,941	\$2,337,371	\$206.750	\$7,078,062
	AVEAD OLD TV DDOODAA	T 20 100 1 1 5	AVEAD OUR TWORAGE AND		\$2,557,571	\$550,750	
VIRGINIA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	26.7126.00		\$34,021		4.0	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				\$137,447
	CAFETERIA Total			1		\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,306		\$2,306
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$11,483		\$11,483
			PARENT INVOLVEMENT		\$9,486		\$9,486
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$30,151		\$30,151
			TEACHERS		\$16,069		\$16,069
			TRANSPORTATION		\$4,810		\$4,810
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,059		\$4,059
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$255,717		\$255,717
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163			\$156,163
			ADVISORS/COORDINATORS	\$0			\$0
			CAMPUS AIDES	\$0			\$0
			CLASSIFIED OVERTIME X & Z TIME	\$671			\$671
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,744			\$3,744
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$6,494			\$6,494
			INSTRUCTIONAL MATERIALS	\$9,552			\$9,552
							\$22,681
			NURSES	\$22,681			\$22,081

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VIRGINIA EL	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$49,573			\$49,573
		-	TEACHERS	\$1,457,037			\$1,457,037
			TEMPORARY PERSONNEL ACCOUNT	\$4,404			\$4,404
	GENERAL SCHOOL PROGRAM Total			\$2,004,910			\$2,004,910
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$935		\$935
		Ţ,	PARENT INVOLVEMENT		\$100		\$100
			TEACHERS		\$789		\$789
	GRANTS - SITE DETERMINED NEEDS Total				\$1,824		\$1,824
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	7-5/5-5	\$234,648		\$234,648
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$58,892		\$58,892
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$335,462		\$335,462
	SPECIAL EDUCATION Total	Spea Special Bay 110g. am	STED TENCHER STECKLESKI FROGRAM		\$686,980		\$686,980
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754	3000,300		\$5,754
	TARGETED STODERT FOR CENTION	Targeted Student Population	ADVISORS/COORDINATORS	\$86,864			\$86,864
		rangeted Stadent ropulation	CAMPUS AIDES	\$15,471			\$15,471
				\$23,690			\$23,690
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)  DIFFERENTIALS/LONGEVITIES	\$1,488			\$23,690
							-\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			
			INSTRUCTIONAL MATERIALS	\$308			\$308
			TRANSPORTATION	\$1,110			\$1,110
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,878			\$3,878
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$144,176			\$144,176
VIRGINIA EL Total				\$2,368,328	\$944,521	\$137,447	\$3,450,296
Vis Hdcp-Var-K12	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CENTRAL OFFICE/DISTRICTS		\$144,119		\$144,119
		SpEd-Low Incidence-IMA	SPED-IMA-EQUIP-MATERIAL		\$179,275		\$179,275
		SpEd-Program Supp-IMA	SPED-CENTRAL OFFICE/DISTRICTS		\$25,000		\$25,000
		SpEd-Related Services	SPED-VISUALLY IMPAIRED		\$6,449,686		\$6,449,686
	SPECIAL EDUCATION Total				\$6,798,080		\$6,798,080
Vis Hdcp-Var-K12 Total					\$6,798,080		\$6,798,080
Vista Del Val DLCSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Vista Del Val DLCSPP Total						\$129,431	\$129,431
VISTA DEL VALLE ACAD	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	¥ 1.5/5.51		\$182,007	\$182,007
	CAFETERIA Total	care ra care trains sysy i seri	G. II E I E I II I			\$182,007	\$182,007
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7102,007	\$16,784
	CAMPUS AIDES Total	Campus Aides Specificgs	CAIVII 03 AIDE3	\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Pilingua	TEACHERS	\$1,238,181			\$1,238,181
	DUAL LANGUAGE PROGRAM Total	Dual/Foreign Language/Bilingua	TEACHERS	\$1,238,181			\$1,238,181
		CE NCID T1 Cabacila	ADVICORS/COORDINATORS	\$1,230,101	¢c7.4c5		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$15,882		\$15,882
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			INSTRUCTIONAL MATERIALS		\$16,653		\$16,653
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$12,326		\$12,326
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$109,398		\$109,398
			TEACHERS		Ć0 100		\$9,180
			TEACHERS		\$9,180 \$4,488		\$4,488

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VISTA DEL VALLE ACAD	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$282,744		\$282,744
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027	, , ,		\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$864			\$864
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,162			\$4,162
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$7,752			\$7,752
			INSTRUCTIONAL MATERIALS	\$9,221			\$9,221
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$51,647			\$51,647
			TEACHER ASSISTANTS	\$15,628			\$15,628
			TEACHERS	\$887,333			\$887,333
			TEMPORARY PERSONNEL ACCOUNT	\$10,032			\$10,032
	GENERAL SCHOOL PROGRAM Total		TEMPONANT PERSONNEL ACCOUNT	\$1,460,938			\$1,460,938
	GRANTS - SITE DETERMINED NEEDS	T2A LED Limited Eng Brofengy	TEACHED ACCISTANTS	\$1,400,538	\$243		\$1,400,338
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$3,213		\$3,213
	CDANTS SITE DETERMINED NEEDS Total		TEACHERS		\$3,213 <b>\$3,456</b>		\$3,213 <b>\$3,456</b>
	GRANTS - SITE DETERMINED NEEDS Total	CoEd Assistant	CDED ACCICTANTS				
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$105,747		\$105,747
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$174,585		\$174,585
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,151		\$80,151
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	SPECIAL EDUCATION Total				\$590,238		\$590,238
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,255			\$114,255
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,000			\$5,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$7,615			\$7,615
			PARENT INVOLVEMENT	\$5,102			\$5,102
			TEACHERS	\$4,590			\$4,590
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,485			\$4,485
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$163,663			\$163,663
VISTA DEL VALLE ACAD Total				\$2,924,928	\$876,438	\$182,007	\$3,983,373
VISTA MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$689,836	\$689,836
	CAFETERIA Total					\$689,836	\$689,836
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$105,237		, ,	\$105,237
	CAMPUS AIDES Total	,		\$105,237			\$105,237
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
		Ez mansinon riccess core code	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	\$33,570	\$113,405		\$113,405
	- EDERAL AND STATE CONTI ENSATORT FROGRAMS	CL NCED 11 30110013	CLERICAL SUPPORT		\$64,820		\$64,820
			COUNSELORS  COUNSELORS DUDIL SERVICES & ATTENDANCE (DSA)		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$94,759		\$94,759
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$16,633		\$16,633
			NURSES		\$90,724		\$90,724
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			PSYCHOLOGISTS		\$95,707		\$95,707
			TEACHERS		\$113,405		\$113,405
			TRANSPORTATION		\$3,750		\$3,750

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
VISTA MS	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$858,785		\$858,785
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,444			\$316,444
			CAMPUS AIDES	\$18,313			\$18,313
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,152			\$2,152
			CLERICAL SUPPORT	\$250,808			\$250,808
			COUNSELING TIME (REGISTRATION)	\$4,440			\$4,440
			COUNSELORS	\$231,631			\$231,631
			CUSTODIAL SUPPLIES	\$9,894			\$9,894
			CUSTODIANS	\$338,911			\$338,911
			FINANCIAL MANAGERS	\$36,979			\$36,979
			GENERAL SUPPLIES	\$3,700			\$3,700
			INSTRUCTIONAL MATERIALS	\$24,363			\$24,363
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$107,909			\$107,909
			TEACHERS	\$3,980,643			\$3,980,643
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,576			\$3,576
	GENERAL SCHOOL PROGRAM Total			\$5,362,015			\$5,362,015
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		·		\$60,633		\$60,633
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085	. ,		\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085			\$9,085
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	,,,,,	\$645,510		\$645,510
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$296,729		\$296,729
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$433,088		\$433,088
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,073		\$10,073
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$989,652		\$989,652
	SPECIAL EDUCATION Total				\$2,375,052		\$2,375,052
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$35,082	7-/010/00-		\$35,082
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$141,054			\$141,054
			ADVISORS/COORDINATORS	\$117,278			\$117,278
			CAMPUS AIDES	\$9,509			\$9,509
			CLERICAL SUPPORT	\$58,565			\$58,565
			INSTRUCTIONAL MATERIALS	\$3,959			\$3,959
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TESTING COORDINATOR DIFFERENTIALS	\$1,488			\$1,488
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,128			\$11,128
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,097			\$5,097
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$7,434			\$7,434
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$113,405			\$113,405
	TARGETED STUDENT POPULATION Total			\$560,738			\$560,738
VISTA MS Total				\$6,093,045	\$3,294,470	\$689,836	\$10,077,351
W Valley OccCtr-AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION	72,2336 10	7-7,	\$132,855	\$132,855
vancy occur-ALVIC		TPA-Adult Educ.	ADULT EDUCATION  ADULT EDUCATION			\$91,413	\$91,413
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$224,268	\$224,268
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$37,430		7224,200	\$37,430
	COUNSELING SUPPORT Total	0 12 COUITSCIOI 3-301	CONSELONS	\$37,430			\$37,430
	TARGETED STUDENT POPULATION	Targeted Student Penulation	INSTRUCTIONAL MATERIALS	\$3 <b>7,430</b> \$0			<b>\$37,43</b> 0
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0 \$0			\$0 \$0
	TARGETED STUDENT POPULATION Total						
W Valley OccCtr-AEWC Total				\$37,430		\$224,268	\$261,698

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Wadsworth Ave EEC	EARLY CHILDHOOD DEVELOPMENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,172,993	\$1,172,993
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$87,665		\$87,665
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	SPECIAL EDUCATION Total				\$142,711		\$142,711
Wadsworth Ave EEC Total					\$142,711	\$1,172,993	\$1,315,704
WADSWORTH EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$283,302			\$283,302
	4 YEAR OLD TK PROGRAM Total	, , , , , , , , , , , , , , , , , , ,		\$283,302			\$283,302
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	7 10,002		\$397,828	\$397,828
	CAFETERIA Total	care ra care wars s/b/r seri	O'U ETERIAL.			\$397,828	\$397,828
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ç337,020	\$16,784
	CAMPUS AIDES Total	cumpus viaces specificgs	CHINI 037HDE3	\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	2 JEDNI EEMINER IIII EEMERIAIIOR ARD JOI I ORI	EL Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$872			\$35,098
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		S Encirinally conditions	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	,33,370	\$115,091		\$115,091
	I EDELIAL AND STATE CONFERNMENT FROGRANDS	CL-INCLD 11 3CHOORS	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$6,130		\$6,130
			CLASSIFIED OVERTIME X & Z TIME		\$4,839		\$4,839
					\$4,839		\$47,380
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)				
			DIFFERENTIALS/LONGEVITIES		\$2,232		\$2,232
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$22,087		\$22,087
			NURSES		\$45,362		\$45,362
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			PSYCHOLOGISTS		\$47,854		\$47,854
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,754		\$6,754
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$425,502		\$425,502
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$140,240			\$140,240
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,179			\$1,179
			CLERICAL SUPPORT	\$202,423			\$202,423
			CUSTODIAL SUPPLIES	\$5,620			\$5,620
			CUSTODIANS	\$177,536			\$177,536
			GENERAL SUPPLIES	\$11,237			\$11,237
			INSTRUCTIONAL MATERIALS	\$9,824			\$9,824
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,007			\$24,007
			TEACHERS	\$2,787,246			\$2,787,246
			TEMPORARY PERSONNEL ACCOUNT	\$14,542			\$14,542
	GENERAL SCHOOL PROGRAM Total			\$3,402,517			\$3,402,517
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$375,483		\$375,483
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$679,862		\$679,862
	SPECIAL EDUCATION Total	, , , , , , ,			\$1,388,353		\$1,388,353

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WADSWORTH EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,293			\$2,293
			CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$32,767			\$32,767
			PARENT INVOLVEMENT	\$500			\$500
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,620			\$10,620
			TEACHER ASSISTANTS	\$125,021			\$125,021
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,874			\$7,874
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$331,315			\$331,315
WADSWORTH EL Total				\$4,164,068	\$1,874,488	\$397,828	\$6,436,384
WALGROVE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681	. ,. ,	, ,	\$22,681
WALGROVE EE	ARTS PROGRAM Total	151 Tamerane Area Teacher Sup	741131 HOOM WI	\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$22,001		\$92,887	\$92,887
	CAFETERIA Total	care ru care wki s sj bj r sen	CALLILINA			\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides Spec Brogs	CAMPUS AIDES	\$16,784		732,007	\$16,784
	CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIF 03 AIDE3	\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$10,784			\$10,784
		SDEF-DOHATIONS	DONATIONS	\$0			
	DONATIONS Total	CDED Drassada Film /Dhata Danta	FILMING				\$0
	FILMING	SDEP-Proceeds Film/Photo Renta	FILMING	\$0 <b>\$0</b>			\$0
	FILMING Total	Company Front Colored Days areas	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIPALS)	-			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$152,886			\$152,886
			CLASSIFIED SUBSTITUTES/RELIEF	\$526			\$526
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$3,387			\$3,387
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$5,406			\$5,406
			INSTRUCTIONAL AIDES	\$0			\$0
			INSTRUCTIONAL MATERIALS	\$4,336			\$4,336
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$38,950			\$38,950
			TEACHERS	\$1,157,851			\$1,157,851
			TEMPORARY PERSONNEL ACCOUNT	\$6,996			\$6,996
	GENERAL SCHOOL PROGRAM Total			\$1,677,909			\$1,677,909
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$368		\$368
	GRANTS - SITE DETERMINED NEEDS Total				\$368		\$368
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$337,727		\$337,727
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$156,831		\$156,831
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$446,584		\$446,584
	SPECIAL EDUCATION Total				\$1,062,272		\$1,062,27
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	INSTRUCTIONAL AIDES	\$6,919			\$6,919
		<u> </u>	INSTRUCTIONAL MATERIALS	\$3,004			\$3,004
			TEACHER ASSISTANTS	\$14,884			\$14,884
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,231			\$1,23
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 -1 Ct T upil 3chool Allocatio	LIBRARY AIDES	\$13,510			\$13,510

School Location	Major Group	Program	Major Subgroup	Unrestricted Re	estricted	Other	Grand Total
WALGROVE EL	TARGETED STUDENT POPULATION Total			\$47,166			\$47,166
WALGROVE EL Total				\$1,764,540	\$1,062,640	\$92,887	\$2,920,067
WALNUT PARK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$121,291			\$121,291
	4 YEAR OLD TK PROGRAM Total			\$121,291			\$121,291
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	151 Tamerane 7 it to Teacher Sup	7111011100101111	\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	¥ 10,002		\$229,097	\$229,097
	CAFETERIA Total	care ra care trains sysy i son	G. II E I E I II I			\$229,097	\$229,097
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ş225,057	\$16,784
	CAMPUS AIDES CAMPUS AIDES Total	Campus Aides Specificgs	CAIVII 03 AIDES	\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$10,704	\$113,405		\$113,405
	FEDERAL AND STATE COMPENSATORT PROGRAMS	CE-INCEB 11 3CHOOIS	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
					\$113,403		
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)				\$12,513 \$23,690
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		
			DIFFERENTIALS/LONGEVITIES		\$2,976		\$2,976
			INSTRUCTIONAL MATERIALS		\$34,938		\$34,938
			NURSES		\$23,316		\$23,316
			PARENT INVOLVEMENT		\$12,342		\$12,342
			TEACHER ASSISTANTS		\$146,911		\$146,911
			TEACHERS		\$13,000		\$13,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,008		\$8,008
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$504,504		\$504,504
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,407			\$1,407
			CLERICAL SUPPORT	\$211,820			\$211,820
			CUSTODIAL SUPPLIES	\$6,023			\$6,023
			CUSTODIANS	\$165,584			\$165,584
			GENERAL SUPPLIES	\$12,172			\$12,172
			INSTRUCTIONAL MATERIALS	\$11,456			\$11,456
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHERS	\$3,209,841			\$3,209,841
			TEMPORARY PERSONNEL ACCOUNT	\$15,752			\$15,752
	GENERAL SCHOOL PROGRAM Total			\$3,945,783			\$3,945,783
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,464		\$4,464
	GRANTS - SITE DETERMINED NEEDS Total	3 2 2 3			\$4,464		\$4,464
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$165,913		\$165,913
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$56,587		\$56,587
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$279,119		\$279,119
		open i resembor i rogium	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$308,215		\$308,215
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$241,401		\$241,401
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC COMI LIANCE	SI ED MELOCATION TO SCHOOLS FOR COMIL LIMNOL		\$1,055,570		\$1,055,570
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	71,000,070		\$5,598
	AIGETED STODERT TOT GEATION		ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,838			\$68,838
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,000			\$10,000
			COUNSELORS	\$10,000			\$23,690
				1 1			\$17,450
			INSTRUCTIONAL MATERIALS	\$17,450			
			NURSES TEACHER ACCICTANTS	\$68,043			\$68,043
			TEACHER ASSISTANTS	\$47,628			\$47,628
		T00 0	TEACHERS	\$13,249			\$13,249
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,526			\$7,526
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,097			\$68,097
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,000			\$5,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WALNUT PARK EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			TEACHERS	\$18,427			\$18,427
	TARGETED STUDENT POPULATION Total			\$346,658			\$346,658
WALNUT PARK EL Total				\$4,475,878	\$1,564,538	\$229,097	\$6,269,513
Walnut Park MS Camp	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$0
	ITINERANT POSITIONS Total			\$0			\$0
Walnut Park MS Camp Total				\$0			\$0
WALNUT PARK MS SJ/SL	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$259,184	\$259,184
	CAFETERIA Total					\$259,184	\$259,184
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$15,736			\$15,736
	CAMPUS AIDES Total			\$15,736			\$15,736
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$59,176		\$59,176
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$16,224		\$16,224
			NURSES		\$45,362		\$45,362
			PARENT INVOLVEMENT		\$12,003		\$12,003
			PSYCHIATRIC SOCIAL WORKERS		\$59,225		\$59,225
			TEACHER ASSISTANTS		\$87,520		\$87,520
			TRANSPORTATION		\$3,700		\$3,700
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,950		\$4,950
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$369,449		\$369,449
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$890			\$890
			CLERICAL SUPPORT	\$115,884			\$115,884
			COUNSELING TIME (REGISTRATION)	\$2,910			\$2,910
			COUNSELORS	\$113,851			\$113,851
			CUSTODIAL SUPPLIES	\$3,832			\$3,832
			CUSTODIANS	\$125,187			\$125,187
			FINANCIAL MANAGERS	\$20,449			\$20,449
			GENERAL SUPPLIES	\$6,888			\$6,888
			INSTRUCTIONAL MATERIALS	\$19,621			\$19,621
			NURSES	\$10,630			\$10,630
			PSYCHOLOGISTS	\$4,486			\$4,486
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,690,494			\$1,690,494
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,392			\$1,392
			TEMPORARY PERSONNEL ACCOUNT	\$7,424			\$7,424
	GENERAL SCHOOL PROGRAM Total			\$2,342,623			\$2,342,623
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$900		\$900
			INSTRUCTIONAL MATERIALS		\$460		\$460
	GRANTS - SITE DETERMINED NEEDS Total				\$1,360		\$1,360
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$166,214		\$166,214
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$107,328		\$107,328
	SPECIAL EDUCATION Total				\$390,156		\$390,156
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,248			\$5,248
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$4,128			\$4,128
			PARENT INVOLVEMENT	\$24,006			\$24,006
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,500			\$3,500
			TEACHERS	\$103,816			\$103,816
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,901			\$3,901

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WALNUT PARK MS SJ/SL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	ADVISORS/COORDINATORS	\$115,091			\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,424			\$4,424
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,615			\$2,615
			TEACHERS	\$35,850			\$35,850
			TEACHERS - LIBRARY MEDIA	\$66,621			\$66,621
	TARGETED STUDENT POPULATION Total			\$371,220			\$371,220
WALNUT PARK MS SJ/SL Total				\$2,729,579	\$760,965	\$259,184	\$3,749,728
WALNUT PARK MS STEM	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Engineering Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$12,214		\$12,214
		Perkins PD-CTSO Engineering De	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,820		\$1,820
		Perkins TR-Engineering Design	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		PerkinsIn-Hw Engineering Desig	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$5,497		\$5,497
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$23,837		\$23,837
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,840			\$17,840
	CAMPUS AIDES Total			\$17,840			\$17,840
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$67,465		\$67,465
			CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$17,769		\$17,769
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,691
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$15,817		\$15,817
			NURSES		\$45,362		\$45,362
			PSYCHIATRIC SOCIAL WORKERS		\$59,224		\$59,224
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,368		\$5,368
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
		CE-11-conege and career coach	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total		EMPLOTEE BENEFITS/ADJOSTIVENTS/FOBEIC EMPLOTEE RETIREMENTS		\$395,783		\$395,783
	GENERAL SCHOOL PROGRAM	Ganaral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019	333,763		\$147,019
	GENERAL SCHOOL PROGRAM	General Fund School Program		\$830			\$830
			CLASSIFIED SUBSTITUTES/RELIEF				\$122,104
			CLERICAL SUPPORT	\$122,104			
			COUNSELING TIME (REGISTRATION)	\$2,817			\$2,817
			COUNSELORS	\$116,540			\$116,540
			CUSTODIAL SUPPLIES	\$4,344			\$4,344
			CUSTODIANS	\$135,546			\$135,546
			FINANCIAL MANAGERS	\$23,183			\$23,183
			GENERAL SUPPLIES	\$7,942			\$7,942
			INSTRUCTIONAL MATERIALS	\$10,324			\$10,324
			NURSES	\$12,051			\$12,051
			PSYCHOLOGISTS	\$5,085			\$5,085
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$60,195			\$60,195
			TEACHERS	\$1,939,734			\$1,939,734
			TEACHERS - ACADEMIC DIFFERENTIALS	\$1,578			\$1,578
	GENERAL SCHOOL PROGRAM Total			\$2,589,292			\$2,589,292
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,216		\$1,216
	GRANTS - SITE DETERMINED NEEDS Total				\$1,216		\$1,216
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$115,091		\$115,091
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$233,818		\$233,818
	SPECIAL EDUCATION Total				\$517,170		\$517,170
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,944			\$5,944
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,760			\$17,760
			CLASSIFIED OVERTIME X & Z TIME	\$2,183			\$2,183
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WALNUT PARK MS STEM	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$23,768			\$23,76
			PARENT INVOLVEMENT	\$21,397			\$21,39
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$709			\$70
			TEACHERS	\$67,047			\$67,04
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,274			\$2,27
			TEMPORARY PERSONNEL ACCOUNT	\$21,585			\$21,58
			TRANSPORTATION	\$1,894			\$1,89
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$0			\$
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,345			\$4,34
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,274			\$5,27
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			COUNSELING TIME (REGISTRATION)	\$4,224			\$4,22
			COUNSELORS	\$113,405			\$113,40
			TEACHERS	\$35,000			\$35,00
			TEACHERS - LIBRARY MEDIA	\$66,621			\$66,62
	TARGETED STUDENT POPULATION Total			\$385,533			\$385,53
WALNUT PARK MS STEM Total	TARGETED STODERT OF GEATION TOTAL			\$2,992,665	\$938,006		\$3,930,67
Walnut Pk El S PKFLP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT	<del>+-100-1000</del>	<del>+555,000</del>	\$258,862	\$258,86
Wallut FK LI 3 FKFLF	EARLY CHILDHOOD DEVELOPMENT Total	California 3F3 - FartDay	EARLY CHILDHOOD DEVELOPMENT			\$258,862	\$258,86
Walnut Pk El S PKFLP Total	EARLI CHIEDHOOD DEVELOFINENT TOTAL					\$258,862	\$258,86
	ARTS PROCEAM	TCD Iting yout Auto Top ob as Cure	ADTC DDOCDANA	Ć4F 2G2		Ş230,002	\$45,36
WARNER EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			
	ARTS PROGRAM Total	0.6.51.0.6.344	OA FETTERIA	\$45,362		402.007	\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,88
	CAFETERIA Total					\$92,887	\$92,88
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$1
	DONATIONS Total			\$0			\$(
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,56
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,56
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,518			\$143,51
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,330			\$1,33
			CLERICAL SUPPORT	\$147,000			\$147,00
			COACHES INSTRUCTIONAL	\$11,429			\$11,42
			CUSTODIAL SUPPLIES	\$4,732			\$4,73
			CUSTODIANS	\$136,823			\$136,82
			DIFFERENTIALS/LONGEVITIES	\$179			\$17
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			GENERAL SUPPLIES	\$11,458			\$11,45
			INSTRUCTIONAL MATERIALS	\$10,784			\$10,78
			LIBRARY AIDES	\$24,627			\$24,62
			NURSES	\$22,681			\$22,68
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,88
			PSYCHOLOGISTS  PSYCHOLOGISTS	\$5,982			\$21,88
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$80,673			\$80,67
	CENERAL SCHOOL PROCEDANC Tabal		TEACHERS	\$2,917,450			\$2,917,45
	GENERAL SCHOOL PROGRAM Total	TOALED History Sur-Durford	CERTIFICATED CURRIENTAL TIME (V.Z. 0. DROSE DEL/EL ORMENT)	\$3,530,638	6406		\$3,530,63
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$496		\$49
	GRANTS - SITE DETERMINED NEEDS Total				\$496		\$49
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$20,966			\$20,96
	REASONABLE ACCOMMODATIONS Total			\$20,966			\$20,96
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$273,315		\$273,31
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,25
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,93
	SPECIAL EDUCATION Total				\$390,503		\$390,50
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
WARNER EL	TARGETED STUDENT POPULATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,100		\$11,100
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$546		\$546
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017		-\$11,017
			LIBRARY AIDES	\$24,627		\$24,627
	TARGETED STUDENT POPULATION Total			\$32,874		\$32,874
WARNER EL Total				\$3,679,189 \$390,9	99 \$92,887	\$4,163,075
WASHINGTON M/SC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$348		\$348
•			GENERAL SUPPLIES	\$3,230		\$3,230
			INSTRUCTIONAL MATERIALS	\$4,092		\$4,092
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786		\$24,786
			TEACHERS	\$753,640		\$753,640
	GENERAL SCHOOL PROGRAM Total			\$786,096		\$786,096
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,954		\$72,954
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,230		\$3,230
	MAGNET SCHOOL RESOURCES Total	Tim C Magnet Sons Bisaretional	INVOICE SUITOE NESSONOES	\$76,184		\$76,184
WASHINGTON M/SC MAG Total	MAGNET SCHOOL RESOURCES TOTAL			\$862,280		\$862,280
WASHINGTON MUSIC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$300		\$300
WASHINGTON MUSIC MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES			\$3,009
			INSTRUCTIONAL MATERIALS	\$3,009 \$3,740		\$3,009
			SUBSTITUTES - DAY TO DAY AND LONG TERM			\$3,740
				\$21,245		
	CENERAL COLLON PROCESSAS Tabal		TEACHERS	\$591,640		\$591,640
	GENERAL SCHOOL PROGRAM Total	TUDO M C. I	AAA QAUST GOULDOU DESCOULDOUS	\$619,934		\$619,934
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$67,052		\$67,052
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,009		\$3,009
	MAGNET SCHOOL RESOURCES Total			\$70,061		\$70,061
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
WASHINGTON MUSIC MAG Total				\$725,845		\$725,845
WASHINGTON PC	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	\$64,4		\$64,447
	AFTERSCHOOL PROGRAMS Total			\$64,4	147	\$64,447
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681		\$22,681
	ARTS PROGRAM Total			\$22,681		\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$137,447	\$137,447
	CAFETERIA Total				\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,3	.12	\$10,112
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,6	90	\$23,690
			INSTRUCTIONAL MATERIALS	\$9,2	.90	\$9,190
			PARENT INVOLVEMENT	\$27,0	10	\$27,010
			TEACHER ASSISTANTS	\$50,0		\$50,010
			TEACHERS	\$6,4		\$6,412
			TRANSPORTATION	\$1,:		\$1,110
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	\$2,0		\$2,057
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$129,		\$129,591
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750		\$153,750
			CLASSIFIED OVERTIME X & Z TIME	\$6,000		\$6,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$261		\$261
			CLERICAL SUPPORT	\$124,508		\$124,508
			CUSTODIAL SUPPLIES	\$3,041		\$3,041
			CUSTODIALS SOFFEILS	\$138,559		\$138,559
			GENERAL SUPPLIES	\$2,380		\$2,380
			INSTRUCTIONAL MATERIALS	\$2,380		\$2,380
			NURSES	\$22,681		\$2,240
						\$22,681
			PSYCHOLOGISTS	\$5,982		

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
WASHINGTON PC	GENERAL SCHOOL PROGRAM	General Fund School Program	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$18,325			\$18,325
			TEACHERS	\$702,557			\$702,557
	GENERAL SCHOOL PROGRAM Total			\$1,180,284			\$1,180,284
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS		\$396		\$396
			TEACHERS		\$916		\$916
	GRANTS - SITE DETERMINED NEEDS Total				\$1,312		\$1,312
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,161		\$2,161
	INDIRECT COST Total				\$2,161		\$2,161
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	SPECIAL EDUCATION Total				\$55,110		\$55,110
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, , , ,		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,534			\$11,534
		Targetea stadent i opalation	CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
			DIFFERENTIALS/LONGEVITIES	\$2,976			\$2,976
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$18,966			\$18,966
			LIBRARY AIDES	\$18,966			\$18,960
				\$700			\$24,627
			PARENT INVOLVEMENT				
			TEACHER ASSISTANTS	\$500			\$500
			TEACHERS	\$14,554			\$14,554
			TRANSPORTATION	\$1,110			\$1,110
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,187			\$2,187
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,017
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$90,465			\$90,465
WASHINGTON PC Total				\$1,310,214	\$252,621	\$137,447	\$1,700,282
Washington PC CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Washington PC CSPP Total						\$129,431	\$129,431
WASHINGTON PREP SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$38,014		\$38,014
		Perkins Inst-Production & Mana	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,420		\$17,420
		Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-CTSO Production & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,171		\$1,171
		Perkins PD-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,047		\$2,047
		Perkins TR-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$400		\$400
		Perkins TR-Production & Manag	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,200		\$1,200
		PerkinsIn-Hw Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$46,985		\$46,985
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244	Ş40,303		\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Regional Occup Flog-Schs	REGIONAL OCCOPATIONAL PROGRAMI	\$197,244	\$114,249		\$311,493
	CAFETERIA	Cafa Ed Cafa Wikrs S/R/T Sch	CAFETERIA	3157,244	3114,243	\$457,343	\$457,343
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETENIA				
	CAMPUS AIDES	Commus Aides Cons Drogs	CAMPLIC AIDEC	¢101 440		\$457,343	\$457,343
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$191,448			\$191,448
	CAMPUS AIDES Total	05 11010 74 6 1	ADVISORS/SOCREMATORS	\$191,448	4222 : 22		\$191,448
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$230,182		\$230,182
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,446		\$118,446
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
		The state of the s	INSTRUCTIONAL MATERIALS		\$10,941		\$10,941
							624.025
			NURSES		\$34,022		\$34,022
					\$34,022 \$39,981		
			NURSES				\$34,022 \$39,981 \$35,535
			NURSES PARENT INVOLVEMENT		\$39,981		\$39,981

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WASHINGTON PREP SH	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$8,822		\$8,822
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$619,120		\$619,120
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$318,057			\$318,057
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$584			\$584
			CLASSIFIED SUBSTITUTES/RELIEF	\$822			\$822
			CLERICAL SUPPORT	\$216,988			\$216,988
			COUNSELING TIME (REGISTRATION)	\$7,036			\$7,036
			COUNSELORS	\$230,795			\$230,795
			CUSTODIAL SUPPLIES	\$11,941			\$11,941
			CUSTODIANS	\$506,923			\$506,923
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$9,327			\$9,327
			INSTRUCTIONAL MATERIALS	\$9,966			\$9,966
			JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,963			\$49,573
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$1,771			\$1,771
			TEACHERS	\$1,387,445			\$1,387,445
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,660			\$3,660
			TEACHERS - LIBRARY MEDIA	\$68,177			\$68,177
			TEMPORARY PERSONNEL ACCOUNT	\$14,640			\$14,640
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$85,823			\$85,823
	GENERAL SCHOOL PROGRAM Total			\$3,145,662			\$3,145,662
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,416		\$2,416
	GRANTS - SITE DETERMINED NEEDS Total				\$2,416		\$2,416
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$21,503			\$21,503
	MAGNET SCHOOL RESOURCES Total			\$21,503			\$21,503
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$770,765		\$770,765
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$413,888		\$413,888
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$352,937		\$352,937
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,922		\$11,922
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,316,385		\$1,316,385
	SPECIAL EDUCATION Total				\$2,865,897		\$2,865,897
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$63,828			\$63,828
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$146,958			\$146,958
			ADVISORS/COORDINATORS	\$66,621			\$66,621
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$22,257			\$22,257
			NURSES	\$22,681			\$22,681
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,672			\$7,672
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$23,079			\$23,079
		.5	CLASSIFIED OVERTIME X & Z TIME	\$3,028			\$3,028
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$9,633			\$9,633
			COUNSELING TIME (REGISTRATION)  COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,069			\$9,633
				\$32,565			\$32,565
			CUSTODIANS				
			NURSES  PSYCHATRIC SOCIAL WORKERS	\$11,341			\$11,341
			PSYCHIATRIC SOCIAL WORKERS	\$11,845			\$11,845
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$583,330	40 601 000	A 45 - 2 - 2	\$583,330
WASHINGTON PREP SH Total				\$4,139,187	\$3,601,682	\$457,343	\$8,198,212
Waters Emp Prep Cntr	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$336,476	\$336,476
		Adult Ed - Teacher Subs	ADULT EDUCATION			\$237,606	\$237,606

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
Waters Emp Prep Cntr	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$1,932,964	\$1,932,964
		Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER			\$2,108,315	\$2,108,315
		Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER			\$151,191	\$151,191
		Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,435,672	\$2,435,672
		Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION			\$1,500	\$1,500
		Custodians-Adult Educ Schs	ADULT EDUCATION			\$421,420	\$421,420
		Oper Mtl-Adult	ADULT EDUCATION			\$20,242	\$20,242
		Perkins ROCP Sch	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$68,970	\$68,970
		ROC/Sk Ctrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATIONAL CENTER		\$178,822		\$178,822
		Sch Advisory Committee Exp-AE	ADULT EDUCATION			\$500	\$500
		Southwest LA-Watts Family Sour	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$30,413	\$30,413
		TPA-Adult Educ.	ADULT EDUCATION			\$395,317	\$395,317
		WIA TII: Adult Ed & Family Lit	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS		44	\$635,718	\$635,718
		WIA Youth Skills Center	REGIONAL OCCUPATIONAL CENTER GRANTS - SITE DETERMINED NEEDS		\$24,162	4054 704	\$24,162
		WIA-Adult Secondary Ed(ASE)	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$351,721	\$351,721
		WIAOff-TheShelfVendor/VchrTrng	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$12,484	\$12,484
	ADJUST EDUCATION /DECIONAL OCCUPATIONAL CENTED /DDOCDAMS Tatal	WIA-SE LA Watts WorkSource Ctr	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS		¢202.004	\$28,027	\$28,027
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Dardina DOCD Cab	INDIDECT COCT		\$202,984	\$9,168,536	\$9,371,520
	INDIRECT COST	Perkins ROCP Sch	INDIRECT COST			\$2,393	\$2,393
		Southwest LA-Watts Family Sour WIA Youth Skills Center	INDIRECT COST INDIRECT COST		\$838	\$587	\$587 \$838
		WIA-SE LA Watts WorkSource Ctr	INDIRECT COST		7636	\$973	\$973
	INDIRECT COST Total	WIA-3E LA Watts Worksource Cti	INDIRECT COST		\$838	\$3,953	\$4,791
Waters Emp Prep Cntr Total	INDIRECT COST Total				\$203,822	\$9,172,489	\$9,376,311
WEBSTER MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$203,022	\$137,447	\$137,447
WEBSTER WIS	CAFETERIA Total	Care ra-care wki s 5/ b/ r 5cm	CALLILA			\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472		<b>7107,447</b>	\$78,472
	CAMPUS AIDES Total	campas ruaes specificas	CANAL CONTROLS	\$78,472			\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	ψ10j.112	\$1,056		\$1,056
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$11,188		\$11,188
			INSTRUCTIONAL MATERIALS		\$6,342		\$6,342
			PARENT INVOLVEMENT		\$1,979		\$1,979
			PSYCHOLOGISTS		\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,840		\$2,840
			TEACHERS		\$218,894		\$218,894
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,125		\$4,125
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$317,474		\$317,474
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$165,978			\$165,978
			CLASSIFIED OVERTIME X & Z TIME	\$712			\$712
			CLERICAL SUPPORT	\$147,000			\$147,000
			COUNSELING TIME (REGISTRATION)	\$3,224			\$3,224
			COUNSELORS	\$117,278			\$117,278
			CUSTODIAL SUPPLIES	\$7,740			\$7,740
			CUSTODIANS	\$342,685			\$342,685
			FINANCIAL MANAGERS	\$36,979			\$36,979
			GENERAL SUPPLIES	\$7,514			\$7,514
			INSTRUCTIONAL MATERIALS	\$7,204			\$7,204
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$10,603			\$10,603
			TEACHERS	\$1,473,267			\$1,473,267
	GENERAL SCHOOL PROGRAM Total			\$2,352,436			\$2,352,436

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WEBSTER MS	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,392		\$1,392
	GRANTS - SITE DETERMINED NEEDS Total				\$1,392		\$1,392
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812			\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$27,812			\$27,812
	QUALITY EDUCATION INVESTMENT ACT - QEIA	SB 1133 - Quality Education In	TEACHERS		\$0		\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0		\$0
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$435,649		\$435,649
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$312,687		\$312,687
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$218,252		\$218,252
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,949		\$6,949
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$754,600		\$754,600
	SPECIAL EDUCATION Total				\$1,728,137		\$1,728,137
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$77,582			\$77,582
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$19,503			\$19,503
			INSTRUCTIONAL AIDES	\$11,188			\$11,188
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,479			\$3,479
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$63,478			\$63,478
			ALLOCATION ADJUSTMENT	-\$146			-\$146
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,300			\$7,300
			CLASSIFIED OVERTIME X & Z TIME	\$3,195			\$3,195
			INSTRUCTIONAL MATERIALS	\$24,200			\$24,200
			LIBRARY AIDES	\$13,510			\$13,510
			PARENT INVOLVEMENT	\$29,624			\$29,624
			TEMPORARY PERSONNEL ACCOUNT	\$18,522			\$18,522
	TARGETED STUDENT POPULATION Total			\$297,595			\$297,595
WEBSTER MS Total				\$2,756,315	\$2,047,003	\$137,447	\$4,940,765
WEEMES EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$365,498	\$365,498
	CAFETERIA Total					\$365,498	\$365,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,100		\$11,100
			COUNSELORS		\$47,943		\$47,943
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$17,333		\$17,333
			PSYCHOLOGISTS		\$23,927		\$23,927
			TEACHER ASSISTANTS		\$112,524		\$112,524
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,050		\$6,050
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$381,150		\$381,150
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,123			\$1,123
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$4,641			\$4,641
			CUSTODIANS	\$145,341			\$145,341
			GENERAL SUPPLIES	\$10,404			\$10,404
			INSTRUCTIONAL AIDES	\$12,500			\$12,500
			INSTRUCTIONAL MATERIALS	\$9,491			\$9,491
				73,431			

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WEEMES EL	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$68,938			\$68,93
			TEACHERS	\$2,591,938			\$2,591,93
			TEMPORARY PERSONNEL ACCOUNT	\$13,464			\$13,46
	GENERAL SCHOOL PROGRAM Total			\$3,194,784			\$3,194,78
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$4,016		\$4,01
	GRANTS - SITE DETERMINED NEEDS Total				\$4,016		\$4,01
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$441,755		\$441,75
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$238,291		\$238,29
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,754		\$101,75
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,27
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$583,712		\$583,71
	SPECIAL EDUCATION Total				\$1,369,784		\$1,369,78
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			\$116,54
			COUNSELORS	\$23,972			\$23,97
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
			INSTRUCTIONAL MATERIALS	\$16,423			\$16,42
			PSYCHOLOGISTS	\$23,927			\$23,92
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,396			\$6,39
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,01
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$277,971			\$277,97
WEEMES EL Total				\$3,706,617	\$1,754,950	\$365,498	\$5,827,06
Weemes El Sch CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,43
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,43
Weemes El Sch CSPP Total						\$129,431	\$129,43
Weigand Ave SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,43
	EARLY CHILDHOOD DEVELOPMENT Total	camorna or o in arcoay	E ME GINERIO DE VELOTIMENT			\$129,431	\$129,43
Weigand Ave SPS Total						\$129,431	\$129,43
WEIGAND EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$19,123	<b>4113) 131</b>	\$19,12
WEIGANDEL	AFTERSCHOOL FROGRAMIS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS  AFTERSCHOOL PROGRAMS		\$62,514		\$62,51
	AFTERSCHOOL PROGRAMS Total	ALL SCITEUU&Salety(ASES)-LAB S	ALTERSCHOOL FROGRAMIS		\$81,637		\$81,63
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362	381,037		\$45,36
	ARTS PROGRAM Total	13F-Itilieralit Arts Teacher Sup	AN13 PROGRAM	\$45,362 \$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	343,302		\$137,447	\$137,44
	CAFETERIA Total	Cale Fu-Cale WKIS-3/ B/ 1-3CII	CAFETERIA			\$137,447	\$137,44
	CAMPUS AIDES	Campus Aides Spes Brags	CAMPUS AIDES	\$17,252		\$157,447	\$17,25
	CAMPUS AIDES  CAMPUS AIDES Total	Campus Aides-Spec Progs	CAIVIFUS AIDES	\$17,252			\$17,25 \$17,25
		CF NCI D T1 Cohoole	COACUECINICTOLICTIONIAL	\$17,252	Ć112.40F		
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL		\$113,405		\$113,40
			DIFFERENTIALS/LONGEVITIES		\$1,788		\$1,78
			INSTRUCTIONAL MATERIALS		\$23,258		\$23,25
			PARENT INVOLVEMENT		\$1,962		\$1,96
			TEACHER ASSISTANTS		\$94,770		\$94,77
			TEACHERS		\$56,704		\$56,70
		CE NCID TA Cab Daggart lands	TRANSPORTATION		\$2,737		\$2,73
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,752		\$4,75
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	0 15 101 10	ADMINISTRATORS (PRINCIPALS AND ASSESSMENT ASSESSMENT AND ASSESSMENT AND ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT AND ASSESSMENT ASSES	4	\$299,376		\$299,37
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$147,019			\$147,01
			CLASSIFIED SUBSTITUTES/RELIEF	\$818			\$81
			CLERICAL SUPPORT	\$140,580			\$140,58
			CUSTODIAL SUPPLIES	\$4,060			\$4,06
		1	CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$7,650			\$7,65

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WEIGAND EL	GENERAL SCHOOL PROGRAM	General Fund School Program	INSTRUCTIONAL MATERIALS	\$9,348			\$9,348
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,216			\$42,216
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$1,591,773			\$1,591,773
			TEMPORARY PERSONNEL ACCOUNT	\$9,900			\$9,900
	GENERAL SCHOOL PROGRAM Total			\$2,141,496			\$2,141,496
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,840		\$3,840
	GRANTS - SITE DETERMINED NEEDS Total				\$3,840		\$3,840
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$641		\$641
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,096		\$2,096
	INDIRECT COST Total				\$2,737		\$2,737
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIRE		-\$8,019		-\$8,019
		Spea Resource Specialist 110g	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$105,642		\$105,642
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,650		\$171,650
	SPECIAL EDUCATION Total	Special Day Flogram	SFED-TEACHEN-SFECIAL DAT FROGRAM		\$490,284		\$490,284
	TARGETED STUDENT POPULATION	Proportionality Campus Aides	CAMPUS AIDES	\$5,754	\$450,264		\$5,754
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides					\$116,540
		Targeted Student Population	ADVISORS/COORDINATORS	\$116,540			
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$5,951			\$5,951
			CLASSIFIED OVERTIME X & Z TIME	\$1,200			\$1,200
			CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$9,453			\$9,453
			PARENT INVOLVEMENT	\$451			\$451
			TEACHERS	\$10,567			\$10,567
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,384			\$5,384
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$173,318			\$173,318
WEIGAND EL Total				\$2,377,428	\$877,874	\$137,447	\$3,392,749
Welby Way Chtr	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$25,819			\$25,819
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$338,199			\$338,199
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$364,018			\$364,018
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
		Seriesas rana series riogram	CLASSIFIED OVERTIME X & Z TIME	\$4,000			\$4,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$715			\$715
			CLERICAL SUPPORT	\$211,820			\$211,820
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,691			\$23,691
			CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
			CUSTODIANS	\$1,215			\$1,215
			CUSTODIANS	\$138,559		+	\$138,559
			GENERAL SUPPLIES	\$6,256			\$6,256
			INSTRUCTIONAL MATERIALS	\$1,888			\$1,888
			NURSES	\$22,681			\$22,681

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Welby Way Chtr	GENERAL SCHOOL PROGRAM	General Fund School Program	PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$29,423			\$29,423
			TEACHERS	\$1,585,431			\$1,585,431
			TEMPORARY PERSONNEL ACCOUNT	\$17,864			\$17,864
	GENERAL SCHOOL PROGRAM Total			\$2,217,282			\$2,217,282
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$336		\$336
	GRANTS - SITE DETERMINED NEEDS Total				\$336		\$336
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,856		\$86,856
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	SPECIAL EDUCATION Total				\$198,669		\$198,669
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$770			\$770
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		·	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$91,004			\$91,004
Welby Way Chtr Total				\$2,755,674	\$199,005	\$92,887	\$3,047,566
WELBY WAY G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$869			\$869
			GENERAL SUPPLIES	\$7,548			\$7,548
			INSTRUCTIONAL MATERIALS	\$7,104			\$7,104
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,773,385			\$1,773,385
	GENERAL SCHOOL PROGRAM Total			\$1,845,560			\$1,845,560
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$129,662			\$129,662
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$7,548			\$7,548
	MAGNET SCHOOL RESOURCES Total			\$137,210			\$137,210
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
	SPECIAL EDUCATION Total				\$54,663		\$54,663
WELBY WAY G/HA MAG Total				\$1,982,770	\$54,663		\$2,037,433
WESM A/A G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$320			\$320
			GENERAL SUPPLIES	\$3,009			\$3,009
			INSTRUCTIONAL MATERIALS	\$3,894			\$3,894
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$728,415			\$728,415
	GENERAL SCHOOL PROGRAM Total		TENOTERS	\$760,424			\$760,424
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,009			\$3,009
	MAGNET SCHOOL RESOURCES Total			\$3,009			\$3,009
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>\$3,003</b>	\$54,663		\$54,663
	SPECIAL EDUCATION Total	5,22.3536000			\$54,663		\$54,663
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$23,850	ŢJ.,035		\$23,850
			CLASSIFIED OVERTIME X & Z TIME	\$2,500			\$2,500
			CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
			INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
			TRANSPORTATION	\$2,500			\$2,500
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
WESM A/A G/HA MAG Total				\$799,283	\$54,663		\$853,946
WESM ENV NATRL SCI	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$620	, , , , ,		\$620
		25 3 3 3	GENERAL SUPPLIES	\$6,545			\$6,545
			INSTRUCTIONAL MATERIALS	\$8,206			\$8,206
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032
			TEACHERS	\$1,373,541			\$1,373,541
	GENERAL SCHOOL PROGRAM Total		TENERE	\$1,434,944			\$1,434,944
	MAGNET SCHOOL PROGRAM TOTAL  MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$6,545			\$6,545
	MAGNET SCHOOL RESOURCES	Till G Wagnet Schis Discretional	IN TOTAL I SCHOOL RESOURCES	70,343			70,343

School Location	Major Group	Program	Major Subgroup	Unrestricted Res	stricted Other	Grand Total
WESM ENV NATRL SCI	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663	\$54,663
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678	\$2,678
	SPECIAL EDUCATION Total				\$57,341	\$57,341
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
WESM ENV NATRL SCI Total				\$1,477,339	\$57,341	\$1,534,680
WESM HLTH/SPORTS MED	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Residential & Com	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$22,632	\$22,632
		Perkins PD-Residential & Comme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$5,440	\$5,440
		Perkins SP-Residential & Comme	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$17,860	\$17,860
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$477,352		\$477,352
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$477,352	\$45,932	\$523,284
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			16,956 \$146,956
	CAFETERIA Total				\$14	16,956 \$146,956
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$79,410		\$79,410
	CAMPUS AIDES Total			\$79,410		\$79,410
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405	\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690	\$23,690
			INSTRUCTIONAL MATERIALS		\$11,522	\$11,522
			NURSES		\$22,682	\$22,682
			PSYCHOLOGISTS		\$35,890	\$35,890
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,416	\$1,416
			TEACHERS		\$109,447	\$109,447
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,526	\$5,526
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667	\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$450,245	\$450,245
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$134,563		\$134,563
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$171,717		\$171,717
			ATHLETICS	\$2,507		\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$970		\$970
			CLASSIFIED SUBSTITUTES/RELIEF	\$993		\$993
			CLERICAL SUPPORT	\$211,820		\$211,820
			COUNSELING TIME (REGISTRATION)	\$2,858		\$2,858
			COUNSELORS	\$233,818		\$233,818
			CUSTODIAL SUPPLIES	\$12,697		\$12,697
			CUSTODIANS	\$464,192		\$464,192
			FINANCIAL MANAGERS	\$95,030		\$95,030
			GENERAL SUPPLIES	\$9,690		\$9,690
			INSTRUCTIONAL MATERIALS	\$29,367		\$29,367
			NURSES	\$18,906		\$18,906
			PSYCHOLOGISTS	\$9,972		\$9,972
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$37,888		\$37,888
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$2,939		\$2,939
			TEACHERS	\$2,025,821		\$2,025,821
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,528		\$4,528
			TEACHERS - LIBRARY MEDIA	\$94,125		\$94,125
			TEMPORARY PERSONNEL ACCOUNT	\$18,112		\$18,112
	GENERAL SCHOOL PROGRAM Total	704 (50 ); 11 (5 5 5	CERTIFICATED CURRENTAL THE TOTAL TO THE CONTRACT OF THE CONTRA	\$3,582,513	4444	\$3,582,513
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$144	\$144
	GRANTS - SITE DETERMINED NEEDS Total	TUDO MA	AMONET COULO DE DECOULOGE	4.55.55	\$144	\$144
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$123,155		\$123,155
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$9,690		\$9,690
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333		\$3,333
	MAGNET SCHOOL RESOURCES Total			\$136,178		\$136,178
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$99,489		\$99,489
	SCHOOL DETERMINED NEEDS Total			\$99,489		\$99,489
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989	\$163,989

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WESM HLTH/SPORTS MED	SPECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$298,044		\$298,044
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$327,225		\$327,225
	SPECIAL EDUCATION Total				\$847,874		\$847,874
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,470			\$26,470
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$102,268			\$102,268
			INSTRUCTIONAL MATERIALS	\$182			\$182
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,227			\$5,227
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$32,297			\$32,297
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$9,646			\$9,646
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
	TARGETED STUDENT POPULATION Total		· ·	\$328,929			\$328,929
WESM HLTH/SPORTS MED Total				\$4,703,871	\$1,344,195	\$146,956	\$6,195,022
WEST ADAMS PREP SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Design Visual & M	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	. , ,	\$1,295	, ,,,,,,,	\$1,295
WEST ADAMS THE SIT	ADDET EDUCATION, REGIONAL DECOTATIONAL CENTERY ROGINAND	Perkins PD-CTSO Design Visual	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Design Visual & Med	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,404		\$1,404
			PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$66,852		\$66,852
		PerkinsIn-Hw Design Visual & M Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$394,488	\$00,832		\$394,488
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Regional Occup Flog-Schs	REGIONAL OCCUPATIONAL PROGRAMI	\$394,488	\$73,057		\$467,545
	CAFETERIA CAFETERIA	Cofe Ed Cofe Wilms C/D/T Coh	CAFFTEDIA	3334,466	\$75,057	\$457,343	\$457,343
		Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA				
	CAFETERIA Total	0 4:1 6 9	04440110 41050	4225.252		\$457,343	\$457,343
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$236,352			\$236,352
	CAMPUS AIDES Total	51.7 ''' 4 0 0	CO A CUES IN CTRUCTO LA	\$236,352			\$236,352
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$49,041		\$49,041
			INSTRUCTIONAL MATERIALS		\$20,752		\$20,752
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$9,912		\$9,912
			TEACHER ASSISTANTS		\$18,754		\$18,754
			TEACHERS		\$766,129		\$766,129
			TRANSPORTATION		\$11,100		\$11,100
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$14,124		\$14,124
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,016,479		\$1,016,479
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$453,140			\$453,140
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$25,684			\$25,684
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,560			\$2,560
			CLERICAL SUPPORT	\$137,603			\$137,603
			COUNSELING TIME (REGISTRATION)	\$7,751			\$7,751
			COUNSELORS	\$309,273			\$309,273
			CUSTODIAL SUPPLIES	\$13,365			\$13,365
			CUSTODIANS	\$521,943			\$521,943
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,907			-\$9,907
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$54,593			\$54,593
			INSTRUCTIONAL MATERIALS	\$34,616			\$34,616
			INSTRUCTIONAL WATERIALS	754,010			75,010

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
WEST ADAMS PREP SH	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$11,963		\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$120,000		\$120,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541		\$3,541
			TEACHERS	\$4,502,261		\$4,502,261
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,792		\$5,792
			TEACHERS - LIBRARY MEDIA	\$116,540		\$116,540
			TEMPORARY PERSONNEL ACCOUNT	\$23,168		\$23,168
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$92,728		\$92,728
	GENERAL SCHOOL PROGRAM Total			\$6,633,202		\$6,633,202
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688	\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945	\$945
		T3-Part A, Immigrant Education	TEACHERS		\$109,447	\$109,447
	GRANTS - SITE DETERMINED NEEDS Total	, 5			\$170,080	\$170,080
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085		\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085		\$9,085
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$27,812		\$27,812
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total	, 5		\$27,812		\$27,812
	QUALITY EDUCATION INVESTMENT ACT - QEIA	Qlty Educ Invstmnt Act-Waiver	COUNSELORS		\$0	\$0
		,	TEACHERS		\$0	\$0
	QUALITY EDUCATION INVESTMENT ACT - QEIA Total				\$0	\$0
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,659		\$42,659
	REASONABLE ACCOMMODATIONS Total	, . ,		\$42,659		\$42,659
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$433,504		\$433,504
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$433,504		\$433,504
	SCHOOL DETERMINED NEEDS	Sch.Determined Needs-Gen.Prog.	CLASSIFIED OVERTIME X & Z TIME	\$24,169		\$24,169
	00.1001 21.1.11111112 11223	Sumseterninea receas Germ rog.	CUSTODIAL OVERTIME & RELIEF	\$9,886		\$9,886
	SCHOOL DETERMINED NEEDS Total		COSTODINE OVERTIME & RELIEF	\$34,055		\$34,055
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	754,033	\$1,156,496	\$1,156,496
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$218,652	\$218,652
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$549,144	\$549,144
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,005	\$13,005
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$980,787	\$980,787
	SPECIAL EDUCATION Total	эрга эрскаг вауттовтант	JI ED TEACHER SI ECIAL DAT I ROGRAM		\$2,918,084	\$2,918,084
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$78,792	\$2,518,004	\$78,792
	TARGETED STODERT FOT GEATION	Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$33,122		\$33,122
		rangeted Stadent i oparation	CLASSIFIED OVERTIME X & Z TIME	\$9,000		\$9,000
			CLERICAL SUPPORT	\$136,294		\$136,294
			INSTRUCTIONAL MATERIALS	\$7,146		\$7,146
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$4,248		\$4,248
			TEACHER ASSISTANTS	\$53,580		\$53,580
			TEACHER ASSISTANTS TEACHERS	\$214,656		\$214,656
		TSP - PPS	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$133,551		\$133,551
		131 - 113	ADVISORS/COORDINATORS	\$297,722		\$133,331
			CAMPUS AIDES	\$297,722		\$297,722
			CLASSIFIED OVERTIME X & Z TIME	\$4,800		\$4,800
			CLERICAL SUPPORT	\$194,460		\$194,460
			COACHES INSTRUCTIONAL	\$194,460		\$194,460
			COUNSELORS			\$80,055
				\$80,055		
			DIFFERENTIALS/LONGEVITIES  EMBLOYEE DENIETS / ADJUSTMENTS / DUBLIC EMBLOYEE DETIDEMENTS	\$11,608 -\$9,917		\$11,608 -\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS			
			INSTRUCTIONAL MATERIALS	\$10,712		\$10,712
			PSYCHIATRIC SOCIAL WORKERS	\$355,347		\$355,347
		TCD D	TEACHER ASSISTANTS	\$35,720		\$35,720
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$12,707		\$12,707
		TSP-Per Pupil School Allocatio	CLERICAL SUPPORT	\$129,640		\$129,640

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WEST ADAMS PREP SH	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	CUSTODIAL OVERTIME & RELIEF	\$10,336			\$10,336
			CUSTODIAL SUPPLIES	\$13,000			\$13,000
	TARGETED STUDENT POPULATION Total			\$2,288,481			\$2,288,481
WEST ADAMS PREP SH Total				\$10,188,173	\$4,177,700	\$457,343	\$14,823,216
WEST ATHENS EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total	- J		\$139,151			\$139,151
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, ,,,,,		\$217,058	\$217,058
	CAFETERIA Total					\$217,058	\$217,058
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$41,539		7-11,000	\$41,539
	CAMPUS AIDES Total	cumpus rudes open rogs	G. 1111 GG 7 115 EG	\$41,539			\$41,539
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	Ų 12,000	\$66,621		\$66,621
	TEDERAL AND STATE CONTENSATOR TROCKAINS	CE NCED 11 3CHOOKS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$20,921		\$20,921
			PSYCHIATRIC SOCIAL WORKERS		\$118,449		\$118,449
			PSYCHOLOGISTS TAGUER ASSISTANTS		\$23,927		\$23,927 \$77,255
		05 11010 74 6 1 0 11 1 1	TEACHER ASSISTANTS		\$77,255		
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,886		\$6,886
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			4.00	\$433,818		\$433,818
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,757
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,250			\$1,250
			CLERICAL SUPPORT	\$137,603			\$137,603
			CUSTODIAL SUPPLIES	\$5,836			\$5,836
			CUSTODIANS	\$169,915			\$169,915
			GENERAL SUPPLIES	\$11,900			\$11,900
			INSTRUCTIONAL MATERIALS	\$10,640			\$10,640
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$92,063			\$92,063
			TEACHERS	\$2,658,374			\$2,658,374
			TEMPORARY PERSONNEL ACCOUNT	\$15,400			\$15,400
	GENERAL SCHOOL PROGRAM Total			\$3,295,401			\$3,295,401
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,587		\$4,587
			INSTRUCTIONAL MATERIALS		\$821		\$821
	GRANTS - SITE DETERMINED NEEDS Total				\$5,408		\$5,408
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085			\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085			\$9,085
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$437,304		\$437,304
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$310,598		\$310,598
	SPECIAL EDUCATION Total				\$868,204		\$868,204
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850	φοσο,2σ .		\$13,850
	TARGETED STODERT FOR GEATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
		Targeted Stadener opulation	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,160			\$6,160
			DIFFERENTIALS/LONGEVITIES	\$6,160			\$6,160 \$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
		TCD Demontal Forestern	INSTRUCTIONAL MATERIALS	\$12,070			\$12,070
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,621			\$7,621
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WEST ATHENS EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$318,448			\$318,448
WEST ATHENS EL Total				\$3,848,986	\$1,307,430	\$217,058	\$5,373,474
West Athens El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$258,862	\$258,862
	EARLY CHILDHOOD DEVELOPMENT Total					\$258,862	\$258,862
West Athens El CSPP Total						\$258,862	\$258,862
WEST HOLLYWOOD EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED SUBSTITUTES/RELIEF	\$720			\$720
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$3,604			\$3,604
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$4,613			\$4,613
			INSTRUCTIONAL MATERIALS	\$8,224			\$8,224
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$1,641,742			\$1,641,742
			TEMPORARY PERSONNEL ACCOUNT	\$8,558			\$8,558
	GENERAL SCHOOL PROGRAM Total			\$2,192,484			\$2,192,484
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$384		\$384
	GRANTS - SITE DETERMINED NEEDS Total				\$384		\$384
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$153,543		\$153,543
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,055		\$80,055
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	SPECIAL EDUCATION Total				\$235,128		\$235,128
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
		·	CUSTODIAL SUPPLIES	\$2,500			\$2,500
			INSTRUCTIONAL MATERIALS	\$5,375			\$5,375
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,775			\$1,775
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$534			\$534
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$32,312			\$32,312
WEST HOLLYWOOD EL Total				\$2,264,261	\$235,512	\$92,887	\$2,592,660
West Valley Occup Ct	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adlt Basc Ed/ESL/ESL Citiznshp	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$1,181,591	\$1,181,591
		Adult Ed - Teacher Subs	ADULT EDUCATION			\$268,098	\$268,098
		Adult Ed Norm - Sal/Ben	ADULT EDUCATION			\$2,173,279	\$2,173,279
		Adult Ed-CTE-Sal/Ben/Trans-Sch	REGIONAL OCCUPATIONAL CENTER			\$2,241,792	\$2,241,792
		Adult Ed-CTE-Temporary Personn	REGIONAL OCCUPATIONAL CENTER			\$300,747	\$300,747
		Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,529,151	\$2,529,151
		Adult Ed-Stu Data Sys-Oth Exp	ADULT EDUCATION			\$1,500	\$1,500
		Custodians-Adult Educ Schs	ADULT EDUCATION			\$603,363	\$603,363
		Oper Mtl-Adult	ADULT EDUCATION			\$33,972	\$33,972
		Perkins ROCP Sch	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$68,970	\$68,970
		ROC/Sk Ctrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATIONAL CENTER		\$381,025	1 /	\$381,025

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
West Valley Occup Ct	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Sch Advisory Committee Exp-AE	ADULT EDUCATION			\$500	\$500
		TPA-Adult Educ.	ADULT EDUCATION			\$736,676	\$736,676
		WIA TII: Adult Ed & Family Lit	ADULT EDUCATION GRANTS - SITE DETERMINED NEEDS			\$372,324	\$372,324
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total				\$381,025	\$10,511,963	\$10,892,988
	INDIRECT COST	Perkins ROCP Sch	INDIRECT COST			\$2,393	\$2,393
	INDIRECT COST Total					\$2,393	\$2,393
West Valley Occup Ct Total					\$381,025	\$10,514,356	\$10,895,381
WEST VERNON EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,148
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$127,681		\$127,681
	AFTERSCHOOL PROGRAMS Total	, ,			\$153,829		\$153,829
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$262,704	\$262,704
	CAFETERIA Total					\$262,704	\$262,704
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , ,	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
		EZ Transition / teeess core code	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$33,370	\$115,091		\$115,091
	TEDERAL AND STATE CONTENSATORT PROGRAMS	CE-INCED 11 3CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$7,837		\$7,837
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			DIFFERENTIALS/LONGEVITIES		\$3,275		\$3,275
					\$20,454		\$20,454
			INSTRUCTIONAL MATERIALS		\$20,454		\$20,454 \$71,070
			PSYCHIATRIC SOCIAL WORKERS		\$100,232		\$100,232
			TEACHER ASSISTANTS				
		CE NCI D T4 Cele Demont Invited	TRANSPORTATION		\$6,660		\$6,660
	FEDERAL AND STATE COMPENSATORY PROCESSES TAKE	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,447		\$7,447
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Consent Front Cabast Brasses	ADMINISTRATORS (PRINISIPALS AND ASSISTANT PRINISIPALS)	¢4.52.024	\$469,161		\$469,161
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,318			\$1,318
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,639			\$5,639
			CUSTODIANS	\$177,906			\$177,906
			GENERAL SUPPLIES	\$12,172			\$12,172
			INSTRUCTIONAL MATERIALS	\$15,880			\$15,880
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$90,604			\$90,604
			TEACHERS	\$3,006,814			\$3,006,814
			TEMPORARY PERSONNEL ACCOUNT	\$15,752			\$15,752
	GENERAL SCHOOL PROGRAM Total			\$3,663,779			\$3,663,779
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$4,282		\$4,282
	INDIRECT COST Total				\$5,159		\$5,159
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$215,073		\$215,073
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,405
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$334,680		\$334,680
	SPECIAL EDUCATION Total				\$667,876		\$667,876

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WEST VERNON EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,59
		Targeted Student Population	ADVISORS/COORDINATORS	\$109,447			\$109,44
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,436			\$4,43
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$47,381			\$47,38
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,48
			INSTRUCTIONAL MATERIALS	\$13,083			\$13,08
			PARENT INVOLVEMENT	\$750			\$75
			PSYCHOLOGISTS	\$47,381			\$47,38
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,836			\$1,83
			TEACHERS	\$459			\$45
			TEMPORARY PERSONNEL ACCOUNT	\$8,019			\$8,01
			TRANSPORTATION	\$370			\$37
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$8,768			\$8,76
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,01
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,91
			LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$332,643			\$332,64
WEST VERNON EL Total				\$4,256,189	\$1,356,658	\$262,704	\$5,875,55
Westchester CAS-AEWC	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Adult Ed-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$86,215	\$86,21
		Consortium - ABE, ASE, Basic S	ADULT EDUCATION			\$26,553	\$26,55
		TPA-Adult Educ.	ADULT EDUCATION			\$84,673	\$84,67
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total					\$197,441	\$197,44
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$20,354			\$20,35
	COUNSELING SUPPORT Total			\$20,354			\$20,35
	TARGETED STUDENT POPULATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$0			\$
	TARGETED STUDENT POPULATION Total			\$0			\$1
Westchester CAS-AEWC Total				\$20,354		\$197,441	\$217,79
Westchester Shared C	ITINERANT POSITIONS	Itinerant Pos - Shared Site	ITINERANT POSITIONS	\$0			\$1
	ITINERANT POSITIONS Total			\$0			\$1
Westchester Shared C Total				\$0			\$
WESTERN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,15
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,15
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,36
	ARTS PROGRAM Total			\$45,362			\$45,36
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$271,167	\$271,16
	CAFETERIA Total					\$271,167	\$271,16
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$57,548		\$57,54
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,62
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,176		\$9,17
			CLERICAL SUPPORT		\$44,272		\$44,27
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,38
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,48
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
			INSTRUCTIONAL MATERIALS		\$18,192		\$18,19
			NURSES		\$22,681		\$22,68
			PARENT INVOLVEMENT		\$5,177		\$5,17
			PSYCHIATRIC SOCIAL WORKERS		\$11,845		\$11,84
			PSYCHOLOGISTS		\$23,927		\$23,92
			TEACHER ASSISTANTS	+	\$9,308		\$9,30
			TEACHERS	+	\$14,206		\$14,20
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT	+	\$5,192		\$5,19
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	SE HOLD IT SENT WICH MANNING	THE CONTRACTOR OF THE CONTRACT		\$327,096		\$327,09
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,518	7527,050		\$143,51

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WESTERN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$917			\$917
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,852			\$5,852
			CUSTODIANS	\$154,227			\$154,227
			GENERAL SUPPLIES	\$9,197			\$9,197
			INSTRUCTIONAL MATERIALS	\$34,808			\$34,808
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$43,818			\$43,818
			TEACHER ASSISTANTS	\$0			\$0
			TEACHERS	\$2,193,308			\$2,193,308
			TEMPORARY PERSONNEL ACCOUNT	\$11,902			\$11,902
	GENERAL SCHOOL PROGRAM Total			\$2,773,210			\$2,773,210
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,000		\$2,000
			TEACHER ASSISTANTS		\$1,680		\$1,680
	GRANTS - SITE DETERMINED NEEDS Total				\$3,680		\$3,680
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$503,133		\$503,133
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$123,501		\$123,501
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$218,652		\$218,652
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$223,298		\$223,298
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$551,929		\$551,929
	SPECIAL EDUCATION Total	i i i i			\$1,741,568		\$1,741,568
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7-): 1-):::		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$124,892			\$124,892
		- Geree essential of the second	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$8,821			\$8,821
			TEACHER ASSISTANTS	\$41,903			\$41,903
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,339			\$5,339
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		15. Terraph series ranscatio	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIVITY MIDES	\$193,654			\$193,654
WESTERN EL Total	TARGETED STODERT FOR CENTION TOWN			\$3,168,161	\$2,072,344	\$271,167	\$5,511,672
Westminster Ave EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	<del>\$5</del> ,255,252	<del>+-,-,-,-,-,-</del>	\$1,098,084	\$1,098,084
Westimister Ave LLC	EARLY CHIEDHOOD DEVELOPMENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$4,800	\$4,800
	EARLY CHILDHOOD DEVELOPMENT Total	Chill Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPIVIENT			\$1,167,719	\$1,167,719
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663	\$1,107,713	\$54,663
	SFECIAL EDUCATION	Spea-rieschool riogram	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$113,851		\$113,851
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	SPECIAL EDUCATION Total	SPED-3CHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$168,769		\$168,769
Westminster Ave EEC Total	SPECIAL EDUCATION Total				\$168,769	\$1,167,719	\$1,336,488
	AFTERCOLOGI PROCRAMO	AFT Cob Edu Q Cofety (ACEC) LAD C	AFTERSCHOOL PROCESSAS			31,107,719	
WESTMINSTER EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$82,876		\$82,876
	AFTERCOUGH PROCRAMS T-4-1	LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$11,671		\$11,671
	AFTERSCHOOL PROGRAMS Total	TCD Winners Anto Toronkon C	ADTC DDOCDAM	624.024	\$94,547		\$94,547
	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	0.6.510.6.101	OA SETTERIA	\$34,021		4407.4:-	\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$137,447	\$137,447
	CAFETERIA Total		CAMPUS AIDES	4		\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252			\$17,252
	CAMPUS AIDES Total			\$17,252			\$17,252
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,198		\$2,198

School Location	Major Group	Program	Major Subgroup	Unrestricted I	Restricted	Other	<b>Grand Total</b>
WESTMINSTER EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$71,715		\$71,715
			PSYCHOLOGISTS		\$5,982		\$5,982
			TEACHER ASSISTANTS		\$68,766		\$68,766
			TEACHERS		\$40,000		\$40,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,212		\$3,212
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$202,356		\$202,356
	FILMING	SDEP-Proceeds Film/Photo Renta	FILMING	\$0	<b>4</b> 202,000		\$0
	FILMING Total	SEET TTOCCCUST HINGT HOLD HERICA	TEMINO	\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$131,128			\$131,128
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	CLASSIFIED SUBSTITUTES/RELIEF	\$298			\$131,128
			CLERICAL SUPPORT	\$143,660			\$143,660
			CUSTODIAL SUPPLIES	\$3,482			\$3,482
							\$141,609
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$2,890			
			INSTRUCTIONAL MATERIALS	\$2,352			\$2,352
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$24,786			\$24,786
			TEACHERS	\$740,246			\$740,246
			TEMPORARY PERSONNEL ACCOUNT	\$8,030			\$8,030
	GENERAL SCHOOL PROGRAM Total			\$1,249,033			\$1,249,033
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,808		\$1,808
	GRANTS - SITE DETERMINED NEEDS Total				\$1,808		\$1,808
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,779		\$2,779
	INDIRECT COST Total				\$2,779		\$2,779
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$109,447		\$109,447
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$212,914		\$212,914
	SPECIAL EDUCATION Total				\$489,857		\$489,857
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$93,199			\$93,199
		3	INSTRUCTIONAL MATERIALS	\$1			\$1
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,007			\$3,007
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 Terrupii senooranocado	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EIDIO INT TRIBES	\$117,491			\$117,491
WESTMINSTER EL Total	TARGETED STODERT FOR GEATION TOTAL			\$1,417,797	\$791,347	\$137,447	\$2,346,591
WESTMINSTR COMP SC MG	GENERAL SCHOOL PROGRAM	Canaval Fund Cahaal Dragger	CLACCIFIED CLIDCTITLITES (DELIFE	\$361	\$7.5±,5±7	7137,447	\$361
WESTIVINSTR COIVIP SC IVIG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF				
			GENERAL SUPPLIES	\$3,315			\$3,315
			INSTRUCTIONAL MATERIALS	\$3,120			\$3,120
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$28,327			\$28,327
			TEACHERS	\$914,761			\$914,761
	GENERAL SCHOOL PROGRAM Total			\$949,884			\$949,884
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$72,013			\$72,013
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,315			\$3,315
	MAGNET SCHOOL RESOURCES Total			\$75,328			\$75,328
WESTMNSTR COMP SC MG Total				\$1,025,212			\$1,025,212
WESTPORT HTS EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, , ,		\$92,887	\$92,887
	CAFETERIA Total	22.2.2.2.2.7				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		Ţ32,007	\$16,784
	LAMPUS AIDES						

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WESTPORT HTS EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$302		\$302
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$3,009		\$3,009
			PSYCHIATRIC SOCIAL WORKERS		\$23,690		\$23,690
			PSYCHOLOGISTS		\$17,947		\$17,947
			TEACHER ASSISTANTS		\$45,322		\$45,322
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,980		\$1,980
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$115,940		\$115,940
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
			CLASSIFIED OVERTIME X & Z TIME	\$634			\$634
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,539			\$3,539
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$5,933			\$5,933
			INSTRUCTIONAL MATERIALS	\$9,376			\$9,376
			NURSES	\$22,681			\$22,681
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			PSYCHOLOGISTS	\$29,907			\$29,907
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,499			\$1,499
			TEACHERS	\$1,675,295			\$1,675,295
			TEMPORARY PERSONNEL ACCOUNT	\$7,678			\$7,678
	GENERAL SCHOOL PROGRAM Total			\$2,223,278			\$2,223,278
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$576		\$576
	GRANTS - SITE DETERMINED NEEDS Total	ů ,			\$576		\$576
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$221,554		\$221,554
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$163,989		\$163,989
		op-arrives and a second a second and a second a second and a second a second and a second and a second and a	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$184,052		\$184,052
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$113,851		\$113,851
	SPECIAL EDUCATION Total	open open and magnetic			\$858,474		\$858,474
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	, ,		\$5,598
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$2,501			\$2,501
		Tangaran arang apparatus	PARENT INVOLVEMENT	\$3,330			\$3,330
			PSYCHIATRIC SOCIAL WORKERS	\$23,690			\$23,690
			TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,962			\$1,962
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$70,471			\$70,471
WESTPORT HTS EL Total				\$2,344,554	\$974,990	\$92,887	\$3,412,431
WESTSIDE GLBL AWR MG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681	, , , , , ,	,	\$22,681
	ARTS PROGRAM Total	rs. remeraner as reasoner sup		\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ų22,001		\$92,887	\$92,887
	CAFETERIA Total	53.6.4 53.6 WW 5 5/ 5/ 1 5611				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$47,628		<b>432,007</b>	\$47,628
	CAMPUS AIDES Total	Campus Aides Specificgs	G IIII G J / IIDE J	\$47,628			\$47,628
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	777,028	\$113,405		\$113,405
	- EPERAL AND STATE COMMENSATION THOUNAND	CE ITCED 12 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$9,183		\$9,183
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES		\$1,488		\$1,488
			INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$10,483		\$10,483
			PARENT INVOLVEMENT		\$11,211		\$3,184
			PSYCHOLOGISTS TRANSPORTATION		\$47,854		\$47,854 \$3,700
			TRANSPORTATION		\$3,700		\$3,70

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted C	ther	Grand Total
WESTSIDE GLBL AWR MG	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,234		\$3,234
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$261,341		\$261,341
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$159,921			\$159,921
			CLASSIFIED SUBSTITUTES/RELIEF	\$704			\$704
			CLERICAL SUPPORT	\$149,584			\$149,584
			COUNSELING TIME (REGISTRATION)	\$1,299			\$1,299
			COUNSELORS	\$58,271			\$58,271
			FINANCIAL MANAGERS	\$20,443			\$20,443
			GENERAL SUPPLIES	\$14,929			\$14,929
			INSTRUCTIONAL MATERIALS	\$6,884			\$6,884
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$56,654			\$56,654
			TEACHERS	\$1,612,699			\$1,612,699
			TEACHERS - ACADEMIC DIFFERENTIALS	\$771			\$771
			TEMPORARY PERSONNEL ACCOUNT	\$6,972			\$6,972
	GENERAL SCHOOL PROGRAM Total			\$2,121,383			\$2,121,383
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$480		\$480
	GRANTS - SITE DETERMINED NEEDS Total				\$480		\$480
	MAGNET SCHOOL RESOURCES	TIIPG-Alter Sch-Custodian Sch	CUSTODIAL SUPPLIES	\$3,592			\$3,592
			CUSTODIANS	\$144,005			\$144,005
		TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOL RESOURCES	\$112,702			\$112,702
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$13,936			\$13,936
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	MAGNET SCHOOL RESOURCES Total			\$277,568			\$277,568
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$156,831		\$156,831
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	SPECIAL EDUCATION Total				\$275,284		\$275,284
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$15,879			\$15,879
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,294			\$2,294
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$23,690			\$23,690
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,817			-\$8,817
			INSTRUCTIONAL AIDES	\$10,483			\$10,483
			INSTRUCTIONAL MATERIALS	\$16,351			\$16,351
			LIBRARY AIDES	\$24,627			\$24,627
		TCD Devented Foresternet	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$7,082			\$7,082
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,659			\$2,659 \$73,350
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$73,350			
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840 \$2,020			\$3,840 \$2,020
			CLASSIFIED OVERTIME X & Z TIME COUNSELING TIME (REGISTRATION)	\$4,213			\$2,020 \$4,213
				\$4,213 \$56,704			\$4,213
			COUNSELORS  EMBLOYEE DENIETS ADJUSTMENTS (DURING EMBLOYEE DETIDEMENTS	-\$11,017			-\$11,017
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS				\$24,627
			LIBRARY AIDES TEACHERS	\$24,627 \$17,925			\$17,925
	TARGETED STUDENT POPULATION Total		ILACILIN	\$267,398			\$17,925 <b>\$267,398</b>
WESTSIDE GLBL AWR MG Total	TARGETED STODERS FOR CENTION TOTAL			\$2,736,658	\$537,105	\$92,887	\$3,366,650
WESTWOOD CHTR EL	ARTS PROGRAM	TSD Itingrant Arts Teacher Sun	ARTS PROGRAM	\$34,021	Ç337,1U3	772,007	\$34,021
WEST WOOD CHIK EL	ARTS PROGRAM  ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ANTO PROGRAM	\$34,021 \$34,021			\$34,021 <b>\$34,021</b>
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	\$34,021		\$92,887	\$92,887
	CAFETERIA Total	Care i u-Care WKIS-3/ D/ 1-3CII	COLLIENIA			\$92,887 <b>\$92,887</b>	\$92,887 \$ <b>92,887</b>

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WESTWOOD CHTR EL	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$28,207			\$28,207
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$337,364			\$337,364
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total			\$365,571			\$365,571
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$0
	DONATIONS Total			\$0			\$0
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031			\$162,031
			CLASSIFIED OVERTIME X & Z TIME	\$1,602			\$1,602
			CLERICAL SUPPORT	\$199,228			\$199,228
			CUSTODIAL SUPPLIES	\$5,344			\$5,344
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$14,144			\$14,144
			INSTRUCTIONAL MATERIALS	\$13,312			\$13,312
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$53,836			\$53,836
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$68,996			\$68,996
			TEACHERS	\$3,545,143			\$3,545,143
			TEMPORARY PERSONNEL ACCOUNT	\$18,304			\$18,304
	GENERAL SCHOOL PROGRAM Total			\$4,246,230			\$4,246,230
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$880		\$880
	GRANTS - SITE DETERMINED NEEDS Total				\$880		\$880
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$594,135		\$594,135
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$185,000		\$185,000
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	SPECIAL EDUCATION Total				\$783,662		\$783,662
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$770			\$770
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,934
			LIBRARY AIDES	\$24,627			\$24,627
	TARGETED STUDENT POPULATION Total			\$91,104			\$91,104
WESTWOOD CHTR EL Total				\$4,786,275	\$784,542	\$92,887	\$5,663,704
WHITE EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$102,396	\$102,396
	CAFETERIA Total					\$102,396	\$102,396
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$18,915		\$18,915
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$11,390		\$11,390
			NURSES		\$22,681		\$22,681
			PSYCHIATRIC SOCIAL WORKERS		\$71,069		\$71,069
			TEACHER ASSISTANTS		\$46,884		\$46,884
			TEACHERS		\$2,295		\$2,295
			TRANSPORTATION		\$2,220		\$2,220
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$3,212		\$3,212
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$202,356		\$202,356
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$556			\$556
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$1,887			\$1,887

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
WHITE EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIANS	\$133,019			\$133,019
			GENERAL SUPPLIES	\$1,168			\$1,168
			INSTRUCTIONAL MATERIALS	\$10,204			\$10,204
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,315,435			\$1,315,435
			TEMPORARY PERSONNEL ACCOUNT	\$6,688			\$6,688
	GENERAL SCHOOL PROGRAM Total			\$1,867,194			\$1,867,194
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,007,234	\$3,344		\$3,344
	GRANTS - SITE DETERMINED NEEDS Total	13/1 EET EHITICU ENGT FORTICY	CERTIFICATED SOFT ELIMENTAL TIME (A E CENTROL DEVELOT MENT)		\$3,344		\$3,344
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$98,880		\$98,880
	SPECIAL EDUCATION		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,744		\$90,744
		SpEd-Resource Specialist Prog	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
		SPED-SCHOOL ALLOC-COMPLIANCE			\$209,082		\$2,100
	CDECIAL EDUCATION Taxal	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM				
	SPECIAL EDUCATION Total	Droportionality Carenus Aides	CAMPLIC AIDEC	ĆE EOO	\$400,874		\$400,874
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$66,085			\$66,085
			INSTRUCTIONAL MATERIALS	\$4,667			\$4,667
			TEACHER ASSISTANTS	\$34,382			\$34,382
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,906			\$3,906
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$130,168			\$130,168
WHITE EL Total				\$2,036,827	\$606,574	\$102,396	\$2,745,797
WHITE MS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$317,139	\$317,139
	CAFETERIA Total					\$317,139	\$317,139
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$80,988		\$80,988
			COACHES INSTRUCTIONAL		\$113,405		\$113,405
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$118,447		\$118,447
			DIFFERENTIALS/LONGEVITIES		\$3,276		\$3,276
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$19,834		-\$19,834
			INSTRUCTIONAL MATERIALS		\$34,444		\$34,444
			NURSES		\$90,726		\$90,726
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,420		\$1,420
							\$1,420
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN		\$1,420		
			TEACHERS		\$144,281		\$144,281
			TEACHERS - LIBRARY MEDIA		\$113,405		\$113,405
			TRANSPORTATION		\$10,000		\$10,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$13,310		\$13,310
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,791		\$1,791
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$953,726		\$953,726
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$450,938			\$450,938
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,517			\$2,517
			CLERICAL SUPPORT	\$276,640			\$276,640
			COUNSELING TIME (REGISTRATION)	\$5,318			\$5,318
			COUNSELORS	\$335,587			\$335,587
			CUSTODIAL SUPPLIES	\$11,933			\$11,933
			CUSTODIANS	\$377,837			\$377,837
			FINANCIAL MANAGERS	\$43,632			\$43,632

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WHITE MS	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$28,696			\$28,696
			INSTRUCTIONAL MATERIALS	\$24,436			\$24,436
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$152,259			\$152,259
			TEACHERS	\$4,856,199			\$4,856,199
			TEACHERS - ACADEMIC DIFFERENTIALS	\$4,992			\$4,992
			TEMPORARY PERSONNEL ACCOUNT	\$26,624			\$26,624
	GENERAL SCHOOL PROGRAM Total			\$6,629,860			\$6,629,860
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,112		\$1,112
		,	TEACHERS		\$1,000		\$1,000
	GRANTS - SITE DETERMINED NEEDS Total				\$2,112		\$2,112
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$577,864		\$577,864
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$120,438		\$120,438
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$343,265		\$343,265
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,304		\$12,304
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$954,024		\$954,024
	SPECIAL EDUCATION Total				\$2,007,895		\$2,007,895
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160	·		\$26,160
		Targeted Student Population	ADVISORS/COORDINATORS	\$68,188			\$68,188
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$9,703			\$9,703
			CLASSIFIED OVERTIME X & Z TIME	\$1,409			\$1,409
			CUSTODIAL OVERTIME & RELIEF	\$1,409			\$1,409
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834			-\$19,834
			INSTRUCTIONAL MATERIALS	\$36,762			\$36,762
			PARENT INVOLVEMENT	\$3,000			\$3,000
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,130			\$2,130
			TEACHER ASSISTANTS	\$35,720			\$35,720
			TEACHERS	\$161,281			\$161,281
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,633			\$9,633
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$59,334			\$59,334
		·	CLASSIFIED OVERTIME X & Z TIME	\$9,039			\$9,039
			COUNSELING TIME (REGISTRATION)	\$10,012			\$10,012
			CUSTODIAL OVERTIME & RELIEF	\$5,000			\$5,000
			CUSTODIAL SUPPLIES	\$10,000			\$10,000
			INSTRUCTIONAL MATERIALS	\$25,000			\$25,000
			PARENT INVOLVEMENT	\$3,000			\$3,000
			TEACHERS	\$35,850			\$35,850
			TRANSPORTATION	\$10,000			\$10,000
	TARGETED STUDENT POPULATION Total			\$503,540			\$503,540
WHITE MS Total				\$7,211,872	\$2,963,733	\$317,139	\$10,492,744
WHITE POINT EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027			\$157,027
			CLASSIFIED SUBSTITUTES/RELIEF	\$622			\$622
			CLERICAL SUPPORT	\$134,696			\$134,696
			CUSTODIAL SUPPLIES	\$3,577			\$3,577
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES	\$5,797			\$5,797
			INSTRUCTIONAL MATERIALS	\$5,232			\$5,232
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,032

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted Other	Grand Total
WHITE POINT EL	GENERAL SCHOOL PROGRAM	General Fund School Program	TEACHERS	\$1,514,211		\$1,514,211
			TEMPORARY PERSONNEL ACCOUNT	\$7,502		\$7,502
	GENERAL SCHOOL PROGRAM Total			\$2,038,607		\$2,038,607
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$144	\$144
	GRANTS - SITE DETERMINED NEEDS Total				\$144	\$144
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$204,918	\$204,918
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326	\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,765	\$88,765
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742	\$2,742
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$217,751	\$217,751
	SPECIAL EDUCATION Total			1	\$623,502	\$623,502
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$6,000		\$6,000
		700 0 115	INSTRUCTIONAL MATERIALS	\$10,950		\$10,950
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$866		\$866
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020
			LIBRARY AIDES	\$13,510		\$13,510
MULTE BOINT EL T-4-1	TARGETED STUDENT POPULATION Total			\$38,944	¢622.646	\$38,944
WHITE POINT EL Total	OFFICE AND ADDRESS OF THE ADDRESS OF	0 15 161 19	OLACCISIED CLIPCTITUTES (DELUE	\$2,128,356	\$623,646	\$2,752,002
White STEAM	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$542		\$542
			GENERAL SUPPLIES	\$4,726		\$4,726
			INSTRUCTIONAL MATERIALS	\$5,088		\$5,088
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$35,409		\$35,409
			TEACHERS	\$1,094,470		\$1,094,470
	GENERAL SCHOOL PROGRAM Total	TUDGAA	AAA QAYET COLLO QUI DECQUIDOSC	\$1,140,235		\$1,140,235
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,692		\$122,692
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$4,726		\$4,726
	MAGNET SCHOOL RESOURCES Total	TCD Daw Down! Cab and Alla anti-	TEACHEDO	\$127,418		\$127,418
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850		\$35,850
MANAGE CETTABAT - 4-1	TARGETED STUDENT POPULATION Total			\$35,850		\$35,850
White STEAM Total	ANUMERIUM CURRENT	640.0	an war and	\$1,303,503		\$1,303,503
WHITMAN HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159		\$22,159
	COUNSELING SUPPORT Total	CE NCID TA Cabarata	INICTRUCTIONAL MATERIALS	\$22,159	Ć24.424	\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	INSTRUCTIONAL MATERIALS		\$24,124	\$24,124
		05 11010 74 6 1 0 11 1 1	TRANSPORTATION		\$1,110	\$1,110
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$407	\$407
	FEDERAL AND STATE COMMENSATORY PROCRAMS Total	CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334	\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	T2A LED Limited For Deafance	NAU FACE 9 TUITION DEINADUDCEMENT		\$88,975	\$88,975
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy	MILEAGE & TUITION REIMBURSEMENT		\$64 <b>\$64</b>	\$64 <b>\$64</b>
		Cont Sche Supplier Sche	ODTIONS DROCDAM	\$2.217	<del>304</del>	\$2,217
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM  OPTIONS PROGRAM	\$2,217 \$565,113		\$2,217
			OPTIONS PROGRAM  OPTIONS PROGRAM	\$8,095		\$8,095
		Custodians-Per Pupil-Cont E Sc Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$542		\$542
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM  OPTIONS PROGRAM	\$676		\$676
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47		\$47
	OPTIONS PROGRAM Total	Tr A Opp & Cont Sens	OF HORST ROOMAIN	\$576,690		\$576,690
	TARGETED STUDENT POPULATION	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$1,500		\$1,500
		rangeted stadent i opulation	INSTRUCTIONAL MATERIALS	\$1,910		\$1,910
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,440		\$1,440
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$478		\$478
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,645		\$4,645
		151 Tel Tupii sensor/mocado	CLASSIFIED OVERTIME X & Z TIME	\$2,213		\$2,213
	TARGETED STUDENT POPULATION Total		SE SON IED OVERTIME A CE TIME	\$2,186		\$2,213
WHITMAN HS Total	GETED STODERTT OF CENTION TOTAL			\$621,035	\$89,039	\$710,074
WIDNEY HS	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	Ţ521,033	\$144	

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WIDNEY HS	CAFETERIA Total					\$144,354	\$144,354
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$39,236			\$39,236
	CAMPUS AIDES Total			\$39,236			\$39,236
	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	Suppl Tchr Assign-Academic	TEACHERS - ACADEMIC DIFFERENTIALS	\$1,024			\$1,024
	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT) Total			\$1,024			\$1,024
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$0			\$0
	COUNSELING SUPPORT Total			\$0			\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$1,744		\$1,744
			INSTRUCTIONAL MATERIALS		\$177		\$177
			TEACHERS		\$6,885		\$6,885
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$153		\$153
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$8,959		\$8,959
	GENERAL SCHOOL PROGRAM	School Community Budget-Reg Sc	CLASSIFIED OVERTIME X & Z TIME	\$6,000	. ,		\$6,000
		, , , , , , , , , , , , , , , , , , ,	INSTRUCTIONAL MATERIALS	\$31,430			\$31,430
	GENERAL SCHOOL PROGRAM Total			\$37,430			\$37,430
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	12,22	\$2,000		\$2,000
		3 ,	PARENT INVOLVEMENT		\$640		\$640
	GRANTS - SITE DETERMINED NEEDS Total				\$2,640		\$2,640
	PARENT INVOLVEMENT	Sch Advisory Comm Exp-Spec Ed	PARENT INVOLVEMENT		\$36		\$36
	PARENT INVOLVEMENT Total				\$36		\$36
	SPECIAL EDUCATION	SDN-Competency Instruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
		Spe Ed-Other Sal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$217,531		\$217,531
		Spe La Gener Sai, Ben, mans Sen	SPED-COUNSELING TIME (REGISTRATION)		\$1,040		\$1,040
		SPED-ADMINISTRATORS-SPED CTRS	SPED-ADMINISTRATORS-SPED CENTERS		\$168,531		\$168,531
		SpEd-Assistants	SPED-ASSISTANTS		\$813,806		\$813,806
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$3,004,135		\$3,004,135
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,834		\$13,834
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,724,558		\$2,724,558
		Support to Sp Ed School	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$134,563	ÇZ,7Z4,550		\$134,563
		Support to Sp Eu Stiller	CUSTODIAL SUPPLIES	\$4,680			\$4,680
			CUSTODIANS	\$411,203			\$411,203
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT	Ş-11,203	\$10,787		\$10,787
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,449		\$1,449
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$448		\$448
	SPECIAL EDUCATION Total	Tra-ratoriar rog spec Educ	SI ED-TEINII ONART I ERSONNEL ACCOUNT	\$550,446	\$6,956,884		\$7,507,330
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,080	30,330,864		\$13,080
	TARGETED STODERT FOI GEATION	Targeted Student Population	INSTRUCTIONAL MATERIALS	\$8,817			\$8,817
		rargeted student ropulation	PARENT INVOLVEMENT	\$46,393			\$46,393
			TRANSPORTATION	\$46,393			\$46,393
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,810			\$1,810
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,634			\$3,634
		13F-FEI FUPII SCHOOL AHOLALIO	CLASSIFIED OVERTIME X & Z TIME	\$3,034			\$3,029
			COUNSELING TIME (REGISTRATION)	\$2,716			\$2,716
	TARGETED STUDENT POPULATION Total		COORDELING THE (REGISTRATION)	\$2,716			\$83,179
WIDNEY HS Total	TANGLILD STUDENT POPULATION TOLA			\$83,179	\$6,968,519	\$144,354	\$7,824,188
	ADTS DDOGDAM	TSD Itingrant Arts Teacher Sun	APTS DPOGPAM		\$0,500,513	7144,334	
WILBUR EL	ARTS PROGRAM Total	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total	Cofo Ed Cofo Whyo C/D/T Cob	CAFETERIA	\$34,021		ć02.007	\$34,021
	CAFETERIA Total	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAPADIS ADES	Communa Aidea Contra Director	CAMPLICALDEC	646.704		\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total	OL + C   All + + + Of 514	CUARTER COURSE CATEGORISM PLOCK COMMIT	\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Cota angiert Blu Crut	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$44,629			\$44,629
	CHAPTER COURSE CATECORICAL TO SAY OF COURT OF	Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$257,845			\$257,845
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	0 11 01 0	FACULTIES ANALYST AND FACULTIES	\$302,474			\$302,474
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total			\$32,565			\$32,565

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WILBUR EL	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,271			\$1,271
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,744			\$4,744
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$11,220			\$11,220
			INSTRUCTIONAL MATERIALS	\$10,560			\$10,560
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$88,523			\$88,523
			TEACHERS	\$2,766,194			\$2,766,194
			TEMPORARY PERSONNEL ACCOUNT	\$14,520			\$14,520
	GENERAL SCHOOL PROGRAM Total			\$3,372,498			\$3,372,498
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$976		\$976
	GRANTS - SITE DETERMINED NEEDS Total				\$976		\$976
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$340,395		\$340,395
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$388,445		\$388,445
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$330,248		\$330,248
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,844		\$146,844
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	SPECIAL EDUCATION Total			45.500	\$1,210,841		\$1,210,841
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,164			\$1,164
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
WILBUR EL Total	TARGETED STUDENT POPULATION Total			\$22,292 \$3,809,452	\$1,211,817	\$92,887	\$22,292 \$5,114,156
WILLENBERG SP ED CTR	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	73,003,432	71,211,017	\$150,800	\$150,800
	CAFETERIA Total	care ra care trials of of r son	o i e i e i e i e i e i e i e i e i e i			\$150,800	\$150,800
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$39,236		<b>¥130,000</b>	\$39,236
	CAMPUS AIDES Total			\$39,236			\$39,236
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$0			\$0
	COUNSELING SUPPORT Total			\$0			\$0
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,144		\$14,144
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$11,845		\$11,845
			INSTRUCTIONAL MATERIALS		\$2,916		\$2,916
			NURSES		\$11,341		\$11,341
			TEACHERS		\$5,448		\$5,448
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$737		\$737
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$46,431		\$46,431
	GENERAL SCHOOL PROGRAM	School Community Budget-Reg Sc	CLASSIFIED OVERTIME X & Z TIME	\$3,000			\$3,000
		, , ,	CLASSIFIED SUBSTITUTES/RELIEF	Ć1 110			\$1,140
				\$1,140			\$11,845
				\$1,140 \$11,845			211,043
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845			
							\$2,000
	GENERAL SCHOOL PROGRAM Total		COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF	\$11,845 \$2,000			\$2,000 \$19,445
	GENERAL SCHOOL PROGRAM Total GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF	\$11,845 \$2,000 \$19,445	\$976		\$2,000 \$19,445 <b>\$37,430</b>
		T3A-LEP-Limited Eng Profcncy	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF INSTRUCTIONAL MATERIALS	\$11,845 \$2,000 \$19,445	\$976 <b>\$97</b> 6		\$2,000 \$19,445 <b>\$37,430</b> \$976
	GRANTS - SITE DETERMINED NEEDS		COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF INSTRUCTIONAL MATERIALS	\$11,845 \$2,000 \$19,445			\$2,000 \$19,445 <b>\$37,430</b> \$976
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total	T3A-LEP-Limited Eng Profcncy  Sch Advisory Comm Exp-Spec Ed	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF INSTRUCTIONAL MATERIALS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,845 \$2,000 \$19,445	\$976		\$2,000 \$19,445 <b>\$37,430</b> \$976 <b>\$976</b>
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total PARENT INVOLVEMENT		COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF INSTRUCTIONAL MATERIALS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,845 \$2,000 \$19,445	<b>\$976</b> \$36		\$2,000 \$19,445 <b>\$37,430</b> \$976 <b>\$976</b> \$36
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total PARENT INVOLVEMENT PARENT INVOLVEMENT Total	Sch Advisory Comm Exp-Spec Ed	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF INSTRUCTIONAL MATERIALS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  PARENT INVOLVEMENT	\$11,845 \$2,000 \$19,445	\$976 \$36 \$36		\$2,000 \$19,445 \$37,430 \$976 \$976 \$36 \$36 \$216,913 \$302,132
	GRANTS - SITE DETERMINED NEEDS GRANTS - SITE DETERMINED NEEDS Total PARENT INVOLVEMENT PARENT INVOLVEMENT Total	Sch Advisory Comm Exp-Spec Ed  Spe Ed-Other Sal/Ben/Trans-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF INSTRUCTIONAL MATERIALS  CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  PARENT INVOLVEMENT  SPED-CLERICAL SUPPORT-SPED CENTERS	\$11,845 \$2,000 \$19,445	\$976 \$36 \$36 \$216,913		\$2,000 \$19,445 <b>\$37,430</b> \$976 <b>\$976</b> \$36 <b>\$36</b>

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WILLENBERG SP ED CTR	SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,583		\$10,583
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,337,484		\$2,337,484
		Support to Sp Ed School	CLERICAL SUPPORT	\$64,820			\$64,820
			CUSTODIAL SUPPLIES	\$4,128			\$4,128
			CUSTODIANS	\$406,196			\$406,196
		TPA-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,787		\$10,787
		TPA-Supvn-Spec Educ Schs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,608		\$1,608
		TPA-Tutorial Prog-Spec Educ	SPED-TEMPORARY PERSONNEL ACCOUNT		\$308		\$308
	SPECIAL EDUCATION Total	0 1		\$475,144	\$6,404,655		\$6,879,799
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,080			\$13,080
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$14,800			\$14,800
			INSTRUCTIONAL MATERIALS	\$14,800			\$14,800
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,023			\$1,023
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,432			\$2,432
			CUSTODIAL OVERTIME & RELIEF	\$2,432			\$2,432
	TARGETED STUDENT POPULATION Total			\$48,567			\$48,567
WILLENBERG SP ED CTR Total				\$600,377	\$6,452,098	\$150,800	\$7,203,275
William H Taft	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Software & System	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS	7000,011	\$1,025	<del>+</del> 200,000	\$1,025
		Perkins PD-CTSO Software & Sys	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Software & System D	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,890		\$2,890
		Perkins TR-Software & System D	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,300		\$1,300
		Perkinsin-Hw Software & System	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$55,374		\$55,374
				\$222 500	333,374		\$223,509
	ADJUT EDUCATION /DECIONAL OCCUPATIONAL CENTED /DDOCDAMS Takel	Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$223,509 <b>\$223,509</b>	¢C4.005		\$223,509 <b>\$287,604</b>
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total	Cofe Ed Cofe Miles C/D/T Cole	CAFFTEDIA	\$223,509	\$64,095	Ć456.020	
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$456,039	\$456,039
	CAFETERIA Total		04440110 41050	4447.700		\$456,039	\$456,039
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$117,708			\$117,708
	CAMPUS AIDES Total	05 NOID T4 C	CATEGORISM PROCESSAS ARIUSORS	\$117,708	455.524		\$117,708
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$63,772		\$63,772
			CLERICAL SUPPORT		\$64,820		\$64,820
			COUNSELORS		\$113,405		\$113,405
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL AIDES		\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS		\$14,439		\$14,439
			NURSES		\$79,386		\$79,386
			PARENT INVOLVEMENT		\$770		\$770
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$4,250		\$4,250
			TEACHERS		\$328,341		\$328,341
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$12,807		\$12,807
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$813,255		\$813,255
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$146,958			\$146,958
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$609,697			\$609,697
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$16,975			\$16,975
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,000			\$1,000
			CLERICAL SUPPORT	\$411,448			\$411,448
			COUNSELORS	\$447,542			\$447,542
			CUSTODIAL OVERTIME & RELIEF	\$6,000			\$6,000
			CUSTODIAL SUPPLIES	\$15,118			\$15,118
			CUSTODIANS	\$621,076			\$621,076
			FINANCIAL MANAGERS	\$83,656			\$83,656
			GENERAL SUPPLIES	\$15,000			\$15,000
		The state of the s	00.10.0.0071 6160	713,000			713,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
William H Taft	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$34,022			\$34,022
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$244,322			\$244,322
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHER ASSISTANTS	\$17,860			\$17,860
			TEACHERS	\$7,597,193			\$7,597,193
			TEACHERS - ACADEMIC DIFFERENTIALS	\$48,000			\$48,000
			TEACHERS - LIBRARY MEDIA	\$116,540			\$116,540
			TELEPHONE	\$800			\$800
			TEMPORARY PERSONNEL ACCOUNT	\$13,500			\$13,500
			TRANSPORTATION	\$1,500			\$1,500
	GENERAL SCHOOL PROGRAM Total			\$10,520,680			\$10,520,680
	GRANTS - SITE DETERMINED NEEDS	Educator Effectiveness-Affilia	INSTRUCTIONAL MATERIALS		\$101,052		\$101,052
		T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$2,544		\$2,544
	GRANTS - SITE DETERMINED NEEDS Total	is it also also also also also also also also			\$103,596		\$103,596
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333	7200,000		\$3,333
	MAGNET SCHOOL RESOURCES Total	Tim C Trainsp Say Seriy Trains Seri		\$3,333			\$3,333
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$207,032			\$207,032
	REASONABLE ACCOMMODATIONS Total	neasineedin sai, seii, mans seiis	NEX BOTH ISEE THOUSENING STATES	\$207,032			\$207,032
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$207,032	\$747,387		\$747,387
	SI ECIAL EDUCATION	SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$786,426		\$786,426
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$504,669		\$504,669
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,894		\$16,894
			SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,179,008		\$1,179,008
	SPECIAL EDUCATION Total	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAT PROGRAM				
	SPECIAL EDUCATION Total	Dronoutionality Commun Aidea	CAMPLICALDEC	620.240	\$3,234,384		\$3,234,384
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$39,240			\$39,240
		Targeted Student Population	ADVISORS/COORDINATORS	\$69,846			\$69,846
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,039			\$22,039
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELORS	\$87,665			\$87,665
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$29,058			\$29,058
			TEACHER ASSISTANTS	\$14,884			\$14,884
		TSP - PPS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$45,200			\$45,200
			CLASSIFIED OVERTIME X & Z TIME	\$10,000			\$10,000
			CUSTODIAL OVERTIME & RELIEF	\$5,000			\$5,000
			CUSTODIAL SUPPLIES	\$5,000			\$5,000
			INSTRUCTIONAL MATERIALS	\$296,243			\$296,243
			MILEAGE & TUITION REIMBURSEMENT	\$2,000			\$2,000
			TEACHERS	\$10,000			\$10,000
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,617			\$11,617
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$10,802			\$10,802
			CLASSIFIED OVERTIME X & Z TIME	\$6,058			\$6,058
			COUNSELING TIME (REGISTRATION)	\$9,000			\$9,000
			COUNSELORS	\$113,405			\$113,405
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$911,119			\$911,119
William H Taft Total				\$11,983,381	\$4,215,330	\$456,039	\$16,654,750
William R Anton EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	711,555,561	Ţ., <b>225,555</b>	\$1,819,882	\$1,819,882
Winiaili K Ailton LEC	LANCI CHILDHOOD DEVELOFINENT		HOUSEKEEPERS			\$64,835	\$64,835
		Child Dev Fd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$8,400	\$8,400
	EARLY CHILDHOOD DEVELOPMENT Total	Child Dev-Other Exp-Ctrs	LANLI CHILDHOOD DEVELOPIVIENI				
	EARLY CHILDHOOD DEVELOPMENT Total	Corfol Dear shoot Dear second	CDED ACCICTANTE PRECCUON		6F4 CC2	\$1,893,117	<b>\$1,893,117</b> \$54,663
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
William R Anton EEC	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	SPECIAL EDUCATION Total				\$169,301		\$169,301
William R Anton EEC Total					\$169,301	\$1,893,117	\$2,062,418
WILLOW EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total	·		\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, ,		\$137,447	\$137,447
	CAFETERIA Total					\$137,447	\$137,447
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		, , ,	\$16,784
	CAMPUS AIDES Total	1 1		\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$904,201			\$904,201
	DUAL LANGUAGE PROGRAM Total	, , , , , , , , , , , , , , , , , , ,		\$904,201			\$904,201
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	,,,,,	\$5,335		\$5,335
		05.0000.000	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,690		\$23,690
			INSTRUCTIONAL MATERIALS		\$36,311		\$36,311
			PARENT INVOLVEMENT		\$26,224		\$26,224
			PSYCHOLOGISTS		\$35,890		\$35,890
			TEACHER ASSISTANTS		\$118,786		\$118,786
			TEACHERS	+	\$89,308		\$89,308
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	+	\$5,412		\$5,412
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCED 11 3CH I di CHE IIIVIIIIII	TANCIET HAY OLV LIVILIET		\$340,956		\$340,956
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	73 <del>-</del> 0,330		\$154,437
	GENERAL SCHOOL PROGRAM	General Fund School Frogram	CLERICAL SUPPORT	\$135,220			\$135,220
			CUSTODIAL SUPPLIES	\$4,295			\$135,220
			CUSTODIANS	\$130,415			\$130,415
			DIFFERENTIALS/LONGEVITIES	\$674			\$674
			GENERAL SUPPLIES	\$9,401			\$9,401
			INSTRUCTIONAL MATERIALS	\$9,169			\$9,169
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$77,900			\$77,900
			TEACHERS	\$1,579,314			\$1,579,314
			TEMPORARY PERSONNEL ACCOUNT	\$14,275			\$14,275
	GENERAL SCHOOL PROGRAM Total			\$2,143,763			\$2,143,763
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,440		\$3,440
	GRANTS - SITE DETERMINED NEEDS Total				\$3,440		\$3,440
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$52,803		\$52,803
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$105,747		\$105,747
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$84,347		\$84,347
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,255		\$114,255
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$96,054		\$96,054
	SPECIAL EDUCATION Total				\$566,612		\$566,612
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$109,447			\$109,447
		·	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,608			\$11,608
			CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$9,908			\$9,908
			TEACHER ASSISTANTS	\$29,767			\$29,767
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,356			\$5,356
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		131 -1 CLT upil 3CHOO! Allocatio	LIBRARY AIDES	\$13,510			\$13,510

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
WILLOW EL	TARGETED STUDENT POPULATION Total			\$189,702		\$189,702
WILLOW EL Total				\$3,328,630 \$911,008	\$137,447	\$4,377,085
WILMINGTON MS	A-G INTERVENTION	A-G Expansion of Diploma Proje	A-G INTERVENTION	\$126,667		\$126,667
	A-G INTERVENTION Total	The state of the s		\$126,667		\$126,667
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	,	\$474,460	\$474,460
	CAFETERIA Total				\$474,460	\$474,460
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940	, , , , , ,	\$78,940
	CAMPUS AIDES Total			\$78,940		\$78,940
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
			DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$228,496		\$228,496
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$11,505		\$11,505
			CLASSIFIED OVERTIME X & Z TIME	\$5,000		\$5,000
			CLERICAL SUPPORT	\$64,820		\$64,820
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$118,449		\$118,449
			DIFFERENTIALS/LONGEVITIES	\$2,976		\$2,976
			INSTRUCTIONAL AIDES	\$104,977		\$104,977
			INSTRUCTIONAL MATERIALS	\$50,217		\$50,217
			NURSES	\$90,724		\$90,724
			PARENT INVOLVEMENT	\$12,002		\$12,002
			PSYCHOLOGISTS PSYCHOLOGISTS	\$38,283		\$38,283
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416		\$1,416
			TEACHERS	\$113,405		\$1,416
		CE NCID T1 Cab Dayant Invigent		\$113,403		\$13,585
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT ADVISORS/COORDINATORS			
		CE-TI-College and Career Coach		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$895		\$895
	FEDERAL AND STATE COMMENICATORY PROCESSAS Tabel		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Comment Free d Cohe at Days are as	ADMINISTRATORS (ASSISTANT PRINCIPAL SESONDARY COUNTS LINE)	\$913,454		\$913,454
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$143,863		\$143,863
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$172,931		\$172,931
			CLASSIFIED SUBSTITUTES/RELIEF	\$2,419		\$2,419
			CLERICAL SUPPORT	\$281,808		\$281,808
			COUNSELING TIME (REGISTRATION)	\$4,577		\$4,577
			COUNSELORS	\$236,397		\$236,397
			CUSTODIAL SUPPLIES	\$10,548		\$10,548
			CUSTODIANS	\$343,654		\$343,654
			FINANCIAL MANAGERS	\$43,632		\$43,632
			GENERAL SUPPLIES	\$22,508		\$22,508
			INSTRUCTIONAL MATERIALS	\$29,153		\$29,153
			NURSES	\$22,681		\$22,681
			PSYCHOLOGISTS	\$9,571		\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$145,177		\$145,177
			TEACHERS	\$4,546,795		\$4,546,795
			TEACHERS - ACADEMIC DIFFERENTIALS	\$3,972		\$3,972
	GENERAL SCHOOL PROGRAM Total			\$6,019,686		\$6,019,686
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$488,388		\$488,388
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	\$172,039		\$172,039
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$461,268		\$461,268
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$11,794		\$11,794
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$843,239		\$843,239
	SPECIAL EDUCATION Total	, , , , , , , ,	·	\$1,976,728		\$1,976,728
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316		\$26,316

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
WILMINGTON MS	TARGETED STUDENT POPULATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$143,863			\$143,863
			INSTRUCTIONAL AIDES	\$63,163			\$63,163
			INSTRUCTIONAL MATERIALS	\$49,095			\$49,095
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$1,416			\$1,416
			TEACHERS	\$113,405			\$113,405
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,313			\$10,313
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,929			\$3,929
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			COUNSELING TIME (REGISTRATION)	\$7,550			\$7,550
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$572,344			\$572,344
WILMINGTON MS Total				\$6,853,607	\$2,950,815	\$474,460	\$10,278,882
WILMINGTON PARK EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total	<u> </u>		\$141,651			\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,702
	ARTS PROGRAM Total			\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	, : 0, : 0 =		\$334,250	\$334,250
	CAFETERIA Total					\$334,250	\$334,250
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		<del>+ + + + + + + + + + + + + + + + + + + </del>	\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	720,704	\$115,091		\$115,091
	TESERAL AND STATE COMPENSATION TROCKAMS	CE NOED 11 SCHOOLS	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$8,260		\$8,260
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$8,596		\$8,596
			NURSES		\$90,726		\$90,726
			PSYCHOLOGISTS		\$71,781		\$71,781
			TEACHER ASSISTANTS		\$83,057		\$83,057
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,942		\$7,942
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE-NCLB 11 3CII-Paleiit IIIVIIIIII	PARENT INVOLVEIVIENT		\$500,346		\$500,346
	GENERAL SCHOOL PROGRAM	Ganaral Fund School Brogram	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$162,031	3300,340		\$162,031
	GENERAL SCHOOL PROGRAM	General Fund School Program		\$1,600			\$1,600
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)  CLASSIFIED SUBSTITUTES/RELIEF	\$1,382			\$1,382
			CLASSIFIED SUBSTITUTES/RELIEF  CLERICAL SUPPORT	\$1,382			\$1,382
				\$211,820			
			COACHES INSTRUCTIONAL				\$0
			CUSTODIAL SUPPLIES	\$6,080			\$6,080
			CONTODIANS	\$184,267			\$184,267
			GENERAL SUPPLIES	\$3,158			\$3,158
			INSTRUCTIONAL MATERIALS	\$20,000			\$20,000
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHERS	\$3,348,552			\$3,348,552
			TEMPORARY PERSONNEL ACCOUNT	\$17,028			\$17,028
	GENERAL SCHOOL PROGRAM Total			\$4,087,267			\$4,087,267
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,832		\$4,832
	GRANTS - SITE DETERMINED NEEDS Total				\$4,832		\$4,832
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860			\$17,860
	REASONABLE ACCOMMODATIONS Total			\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$365,037		\$365,037
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$66,272		\$66,272
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$210,378		\$210,378
<u> </u>		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$233,080		\$233,080
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,925		\$8,925

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WILMINGTON PARK EL	SPECIAL EDUCATION	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$411,879		\$411,879
	SPECIAL EDUCATION Total				\$1,404,897		\$1,404,897
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$117,278			\$117,278
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$23,200			\$23,200
			CLASSIFIED SUBSTITUTES/RELIEF	\$200			\$200
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL AIDES	\$20,966			\$20,966
			INSTRUCTIONAL MATERIALS	\$49,305			\$49,305
			PARENT INVOLVEMENT	\$6,156			\$6,156
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$11,275			\$11,275
			TEACHER ASSISTANTS	\$9,379			\$9,379
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$7,661			\$7,661
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,755			\$78,755
			CLASSIFIED OVERTIME X & Z TIME	\$2,288			\$2,288
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIVITY MDES	\$337,142			\$337,142
WILMINGTON PARK EL Total				\$4,657,406	\$1,910,075	\$334,250	\$6,901,731
Wilmington Pk EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	¥ 1,007 ) 100	<del>\( \frac{1}{2} \) \( \frac{1} \) \( \frac{1}{2} \) \( \frac{1}{2} \) \( \frac{1}{2}</del>	\$1,823,519	\$1,823,519
Willington FK LLC	EARLT CHILDHOOD DEVELOPIVIENT	Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$64,835	\$64,835
			EARLY CHILDHOOD DEVELOPMENT			\$8,400	\$8,400
	FARIX CHILDIOOD DEVELORMENT Total	Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT				
	EARLY CHILDHOOD DEVELOPMENT Total	CoEd Drosebeel Broares	CDED ACCICTANTE DDECCHOOL		¢47.70¢	\$1,896,754	\$1,896,754
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$47,796		\$47,796
		COED COULOU ALLOG COLADUANOS	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,290		\$100,290
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
Miller in at an Dir EEC Tatal	SPECIAL EDUCATION Total				\$148,214	Ć4 00C 7E4	\$148,214
Wilmington Pk EEC Total					\$148,214	\$1,896,754	\$2,044,968
Wilmington Pk SPS	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Wilmington Pk SPS Total						\$129,431	\$129,431
WILSHIRE CREST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total			\$139,151			\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$59,858		\$59,858
	AFTERSCHOOL PROGRAMS Total				\$59,858		\$59,858
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,277		\$3,277
			DIFFERENTIALS/LONGEVITIES		\$734		\$734
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$50,451		\$50,451
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,793		\$1,793
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	22 1122 12 2311 41 616 11111111			\$112,959		\$112,959
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$153,750	Ţ,: <b>0</b>		\$153,750
			ADVISORS/COORDINATORS	\$14,234			\$14,234
			CLASSIFIED SUBSTITUTES/RELIEF	\$372			\$372
			CLERICAL SUPPORT	\$124,508			\$124,508
			CUSTODIAL SUPPLIES	\$2,977			\$2,977
			CUSTODIANS	\$141,609			\$141,609
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,821			-\$2,821
			INSTRUCTIONAL MATERIALS	\$239			\$239

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WILSHIRE CREST EL	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$23,376			\$23,376
			TEACHERS	\$883,585			\$883,585
			TEMPORARY PERSONNEL ACCOUNT	\$4,510			\$4,510
	GENERAL SCHOOL PROGRAM Total			\$1,375,002			\$1,375,002
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$816		\$816
	GRANTS - SITE DETERMINED NEEDS Total				\$816		\$816
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,007		\$2,007
	INDIRECT COST Total				\$2,007		\$2,007
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$160,410		\$160,410
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$56,449		\$56,449
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$382,641		\$382,641
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$446,720		\$446,720
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,297		\$90,297
	SPECIAL EDUCATION Total				\$1,261,249		\$1,261,249
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$47,055			\$47,055
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,863			\$1,863
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$7,095			-\$7,095
			INSTRUCTIONAL MATERIALS	\$4,783			\$4,783
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,462			\$1,462
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$69,940			\$69,940
WILSHIRE CREST EL Total				\$1,634,898	\$1,436,889	\$92,887	\$3,164,674
WILSHIRE PARK EL	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$84,189		\$84,189
		LA's Best-Gen City Purpses(Gcp	AFTERSCHOOL PROGRAMS		\$11,978		\$11,978
	AFTERSCHOOL PROGRAMS Total				\$96,167		\$96,167
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Apolo-Sch	TEACHER ASSISTANTS	\$8,931			\$8,931
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$8,931			\$8,931
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$22,030		\$22,030
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS		\$12,452		\$12,452
			NURSES		\$22,681		\$22,681
			PARENT INVOLVEMENT		\$13,224		\$13,224
			TEACHER ASSISTANTS		\$87,520		\$87,520
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$4,400		\$4,400
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$277,200		\$277,200
							C1E4 427
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,437
		General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$882			\$882
		General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$882 \$119,474			\$882 \$119,474
		General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$882 \$119,474 \$4,090			\$882 \$119,474 \$4,090
		General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS	\$882 \$119,474 \$4,090 \$141,609			\$882 \$119,474 \$4,090 \$141,609
		General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$882 \$119,474 \$4,090			\$882 \$119,474 \$4,090

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WILSHIRE PARK EL	GENERAL SCHOOL PROGRAM	General Fund School Program	NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$67,277			\$67,277
			TEACHERS	\$2,171,407			\$2,171,407
			TEMPORARY PERSONNEL ACCOUNT	\$10,538			\$10,538
	GENERAL SCHOOL PROGRAM Total			\$2,713,912			\$2,713,912
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,084		\$3,084
			TEACHER ASSISTANTS		\$500		\$500
	GRANTS - SITE DETERMINED NEEDS Total				\$3,584		\$3,584
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,823		\$2,823
	INDIRECT COST Total				\$2,823		\$2,823
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$163,989		\$163,989
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$278,893		\$278,893
	SPECIAL EDUCATION Total	, ,			\$780,816		\$780,816
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	. , ,		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$114,255			\$114,255
		. 0	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,307			\$4,307
			DIFFERENTIALS/LONGEVITIES	\$1,488		+	\$1,488
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,412		+	\$4,412
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
		15. 1 6. 1 4 4 11 5 5 1 5 6 1 7 11 5 6 1 6 1 7 11 5 6 1 6 1 7 11 6 1 6 1 7 1 1 1 1 1 1 1 1	LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		EDIO ((1) ADES	\$145,590			\$145,590
WILSHIRE PARK EL Total	TARGETED STODERT FOR GEATION TOWN			\$2,930,579	\$1,160,590	\$127,938	\$4,219,107
WILSON ADM/LAW MAG	GENERAL SCHOOL PROGRAM	Conoral Fund School Brogram	CLASSIFIED SUBSTITUTES/RELIEF	\$410	71,100,330	Ş127,530	\$410
WILSON ADM/LAW MAG	GENERAL SCHOOL PROGRAW	General Fund School Program	GENERAL SUPPLIES	\$3,706			\$3,706
			INSTRUCTIONAL MATERIALS	\$4,752			\$4,752
				\$28,327			\$28,327
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$856,702			\$856,702
	GENERAL SCHOOL PROGRAM Total		TEACHERS	\$893,897			\$893,897
		TUDG Magnet Sehe	MACNET COLLOOL RECOLLECTS				\$101,671
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$101,671			
	MACNITI COLLOGI, DECOLIDOTO Th-I	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,706			\$3,706
	MAGNET SCHOOL RESOURCES Total	TCD D. D. H.C.I. LAW	TEACUEDO	\$105,377			\$105,377
	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
WILSON ADM/LAW MAG Total				\$1,035,124			\$1,035,124
Wilson Fire Acad	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$56			\$56
			GENERAL SUPPLIES	\$510			\$510
			INSTRUCTIONAL MATERIALS	\$660			\$660
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$3,541			\$3,541
			TEACHERS	\$109,447			\$109,447
	GENERAL SCHOOL PROGRAM Total			\$114,214			\$114,214
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$510			\$510
	MAGNET SCHOOL RESOURCES Total			\$510			\$510
Wilson Fire Acad Total				\$114,724			\$114,724
WILSON POLICE ACD MG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$233			\$233
			GENERAL SUPPLIES	\$2,142			\$2,142
			INSTRUCTIONAL MATERIALS	\$2,706			\$2,706
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$17,705			\$17,705
			TEACHERS	\$526,131			\$526,131
	GENERAL SCHOOL PROGRAM Total			\$548,917			\$548,917
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$2,142			\$2,142
	MAGNET SCHOOL RESOURCES Total			\$2,142			\$2,142
	TARGETED STUDENT POPULATION		TEACHERS	\$35,850			\$35,850

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WILSON POLICE ACD MG	TARGETED STUDENT POPULATION Total			\$35,850			\$35,850
WILSON POLICE ACD MG Total				\$586,909			\$586,909
WILSON SH	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Graphic Productio	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$24,077		\$24,077
		Perkins PD-CTSO Graphic Produc	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$3,506		\$3,506
		Perkins PD-Graphic Production	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$2,637		\$2,637
		Perkins TR-Graphic Production	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$800		\$800
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$197,244			\$197,244
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$197,244	\$31,020		\$228,264
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$446,530	\$446,530
	CAFETERIA Total					\$446,530	\$446,530
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$178,849		,	\$178,849
	CAMPUS AIDES Total			\$178,849			\$178,849
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH LEARNER HAI LEMENTATION AND SOLITON	Ez Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$872			\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		Dill'Ellertines/ Editoe villes	\$55,970			\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CLERICAL SUPPORT	\$33,570	\$64,820		\$64,820
	FEDERAL AND STATE CONFENSATORT FROGRAMS	CL-NCLB 11 3CHOOIS	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$94,759		\$94,759
			INSTRUCTIONAL AIDES		\$52,313		\$52,313
							\$18,935
			INSTRUCTIONAL MATERIALS		\$18,935		
			NURSES		\$90,724		\$90,724
			SUBSTITUTES - DAY TO DAY AND LONG TERM	_	\$7,080		\$7,080
			TEACHER ASSISTANTS	_	\$16,044		\$16,044
			TEACHERS		\$547,235		\$547,235
			TRANSPORTATION		\$7,648		\$7,648
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$14,509		\$14,509
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$126,667		\$126,667
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$1,040,734		\$1,040,734
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (ASSISTANT PRINCIPAL-SECONDARY COUNSELING)	\$133,551			\$133,551
			ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$321,126			\$321,126
			ATHLETICS	\$2,507			\$2,507
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,168			\$1,168
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,868			\$1,868
			CLERICAL SUPPORT	\$289,925			\$289,925
			COUNSELING TIME (REGISTRATION)	\$7,628			\$7,628
			COUNSELORS	\$319,922			\$319,922
			CUSTODIAL SUPPLIES	\$15,028			\$15,028
			CUSTODIANS	\$575,240			\$575,240
			FINANCIAL MANAGERS	\$99,160			\$99,160
			GENERAL SUPPLIES	\$18,955			\$18,955
			INSTRUCTIONAL MATERIALS	\$16,901			\$16,901
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$11,963			\$11,963
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$116,850			\$116,850
			SUBSTITUTES - DAY TO DAY AND LONG TERM - LIBRARIAN	\$3,541			\$3,541
			TEACHERS	\$3,689,832			\$3,689,832
			TEACHERS - ACADEMIC DIFFERENTIALS	\$5,956			\$5,956
			TEACHERS - ACADEMIC BITTERENTIALS  TEACHERS - LIBRARY MEDIA	\$107,328			\$107,328
			TEMPORARY PERSONNEL ACCOUNT	\$24,080			\$24,080
	GENERAL SCHOOL PROGRAM Total		TEINII ONANT FENSONNEL ACCOUNT	\$5,785,210			\$5,785,210
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Coro Coachos	COACHES INSTRUCTIONAL	\$3,763,210	\$59,688		\$59,688
	GRANTS - STE DETERNINED NEEDS	T3A-LEP-Access to Core Coaches	DIFFERENTIALS/LONGEVITIES		\$59,688		\$59,688 \$945
	CRANTS SITE DETERMINED NEEDS Total		DITTERENTIALS/LUNGEVITIES				
	GRANTS - SITE DETERMINED NEEDS Total	Laternational Baselessants B	CERTIFICATED CUIDDLESAFAITAL TIME (V. 7. 9. DDOE DEVELORS SENT)	6255.364	\$60,633		\$60,633
	INTERNATIONAL BACCULAREATE PROGRAMS	International Baccalaureate Pr	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$355,361			\$355,361
			TEACHERS	\$116,540			\$116,540
	INTERNATIONAL BACCULAREATE PROGRAMS Total			\$471,901			\$471,901
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WILSON SH	MAGNET SCHOOL RESOURCES Total			\$3,333			\$3,333
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	Reed Allocation to School Site	REED SETTLEMENT - SUPPORT TO SCHOOL SITES	\$551,247			\$551,247
	REED SETTLEMENT - SUPPORT TO SCHOOL SITES Total			\$551,247			\$551,247
	SPECIAL EDUCATION	Spe Ed-Other Sal/Ben/Trans-Sch	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS		\$21,088		\$21,088
		SpEd-Assistants	SPED-ASSISTANTS		\$825,498		\$825,498
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$431,822		\$431,822
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$551,429		\$551,429
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,756		\$14,756
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,007,343		\$1,007,343
	SPECIAL EDUCATION Total	Spea Speakar Bay 110g. am	STEET TEXTORIEN STEETING STATES		\$2,851,936		\$2,851,936
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$59,625	72,032,330		\$59,625
	TARGETED STODERT FOI CEATION	Targeted Student Population	ADVISORS/COORDINATORS	\$113,405			\$113,405
		rargeted Stadent ropulation	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$28,654			\$28,654
			CLASSIFIED OVERTIME X & Z TIME	\$2,224			\$2,224
			CLASSIFIED OVERTIME X & Z TIME  CLASSIFIED SUBSTITUTES/RELIEF	\$4,709			\$4,709
				\$63,692			\$63,692
			CLERICAL SUPPORT				
			INSTRUCTIONAL MATERIALS	\$63,630			\$63,630
			INSTRUCTIONAL MATERIALS	\$58,099			\$58,099
			PARENT INVOLVEMENT	\$10,053			\$10,053
			PSYCHIATRIC SOCIAL WORKERS	\$71,069			\$71,069
			TEACHER ASSISTANTS	\$1,757			\$1,757
			TRANSPORTATION	\$1,352			\$1,352
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$11,910			\$11,910
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,027			\$4,027
			CLASSIFIED OVERTIME X & Z TIME	\$4,039			\$4,039
			CLERICAL SUPPORT	\$64,820			\$64,820
			COUNSELING TIME (REGISTRATION)	\$11,971			\$11,971
			CUSTODIANS	\$35,119			\$35,119
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,554			-\$2,554
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$643,451			\$643,451
WILSON SH Total				\$7,887,205	\$3,984,323	\$446,530	\$12,318,058
WILTON PL EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$123,791			\$123,791
	4 YEAR OLD TK PROGRAM Total			\$123,791			\$123,791
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES) SUPPL	AFTERSCHOOL PROGRAMS		\$26,148		\$26,148
		AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$103,589		\$103,589
	AFTERSCHOOL PROGRAMS Total	,, ,			\$129,737		\$129,737
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$264,148	\$264,148
	CAFETERIA Total					\$264,148	\$264,148
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		7=0 1/2 10	\$16,784
	CAMPUS AIDES Total	campas macs specificgs	G. 1111 GG 7 115 EG	\$16,784			\$16,784
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$2,008,357			\$2,008,357
	DUAL LANGUAGE PROGRAM Total	Dudiji orcigii Language/ Diinigua	TE TO TENO	\$2,008,357			\$2,008,357
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,098
	ENGLISH LEARNER IN ELINENTATION AND SUFFORT	LE Transition Access Core Coac	DIFFERENTIALS/LONGEVITIES	\$872			\$33,098
		El Transition Anala Sah	TEACHER ASSISTANTS	\$35,720			\$35,720
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total	EL Transition-Apolo-Sch	ILACHEN ASSISTANTS				\$35,720 <b>\$91,690</b>
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE NCI P T1 Cebacle	CATECORICAL PROCESSAS ADVISORS	\$91,690	Ć112.405		
	FEDERAL AND STATE CONTENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$113,405		\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$26,495		\$26,495
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	1	\$23,744		\$23,744
			MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
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			NURSES PARENT INVOLVEMENT		\$46,000 \$64,000		\$46,000 \$64,000

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WILTON PL EL	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	PSYCHOLOGISTS		\$24,000		\$24,000
			TEACHER ASSISTANTS		\$75,016		\$75,016
			TEACHERS		\$5,000		\$5,000
			TELEPHONE		\$500		\$500
			TRANSPORTATION		\$4,000		\$4,000
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$6,204		\$6,204
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$390,852		\$390,852
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$164,621			\$164,621
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,283			\$1,283
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$5,559			\$5,559
			CUSTODIANS	\$181,087			\$181,087
			GENERAL SUPPLIES	\$11,577			\$11,577
			INSTRUCTIONAL MATERIALS	\$10,480			\$10,480
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$99,145			\$99,145
			TEACHERS	\$1,232,914			\$1,232,914
			TEMPORARY PERSONNEL ACCOUNT	\$14,982			\$14,982
	CENTERAL SCHOOL PROCESSM Total		TEMPORARY PERSONNEL ACCOUNT				
	GENERAL SCHOOL PROGRAM Total	T2A LED Assess to Core Cooches	COACHEC INSTRUCTIONAL	\$1,897,311	¢50,000		\$1,897,311
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,633
	INDIRECT COST	AFT Sch Edu&Safety(ASES) SUPPL	INDIRECT COST		\$877		\$877
		AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$3,474		\$3,474
	INDIRECT COST Total				\$4,351		\$4,351
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$266,157		\$266,157
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$156,831		\$156,831
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$98,880		\$98,880
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$229,346		\$229,346
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$341,078		\$341,078
	SPECIAL EDUCATION Total				\$1,213,295		\$1,213,295
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$61,955			\$61,955
			ADVISORS/COORDINATORS	\$113,405			\$113,405
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,700			\$2,700
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$6,952			\$6,952
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,610			\$6,610
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,014
		,	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$282,335			\$282,335
WILTON PL EL Total				\$4,465,630	\$1,798,868	\$264,148	\$6,528,646
Wilton Place EEC	EARLY CHILDHOOD DEVELOPMENT	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	Ţ.,.55,650	<del>42,730,300</del>	\$1,098,084	\$1,098,084
WIILOII PIACE EEC	LARLI CHILDHOOD DEVELOPIVIENI			+			
		Child Dev Fd-HsekpPERS-Ctrs	HOUSEKEEPERS	+		\$64,835	\$64,835
	FARINGIN DUOOD DEVELOPMENT T-+-1	Child Dev-Other Exp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,600	\$9,600
	EARLY CHILDHOOD DEVELOPMENT Total					\$1,172,519	\$1,172,519
	SPECIAL EDUCATION	SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$54,663		\$54,663
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,754		\$101,754
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	SPECIAL EDUCATION Total				\$156,609		\$156,609
Wilton Place EEC Total					\$156,609	\$1,172,519	\$1,329,128

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WINDSOR M/S AERO MAG	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			COACHES INSTRUCTIONAL		\$57,548		\$57,548
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			DIFFERENTIALS/LONGEVITIES		\$2,382		\$2,382
			INSTRUCTIONAL AIDES		\$20,966		\$20,966
			INSTRUCTIONAL MATERIALS		\$3,859		\$3,859
			TEACHER ASSISTANTS		\$18,754		\$18,754
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$4,290		\$4,290
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$270,270		\$270,270
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$150,551			\$150,551
			CLERICAL SUPPORT	\$147,000			\$147,000
			COACHES INSTRUCTIONAL	\$54,725			\$54,725
			CUSTODIAL SUPPLIES	\$4,177			\$4,177
			CUSTODIANS	\$141,609			\$141,609
			DIFFERENTIALS/LONGEVITIES	\$894			\$894
			GENERAL SUPPLIES	\$8,082			\$8,082
			INSTRUCTIONAL AIDES	\$2,098			\$2,098
			INSTRUCTIONAL MATERIALS	\$8,728			\$8,728
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$18,504			\$18,504
			TEACHERS	\$2,304,578			\$2,304,578
			TEMPORARY PERSONNEL ACCOUNT	\$11,616			\$11,616
	GENERAL SCHOOL PROGRAM Total			\$2,881,225			\$2,881,225
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$144		\$144
	GRANTS - SITE DETERMINED NEEDS Total				\$144		\$144
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$126,068			\$126,068
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$10,095			\$10,095
	MAGNET SCHOOL RESOURCES Total			\$136,163			\$136,163
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	SPECIAL EDUCATION Total				\$172,988		\$172,988
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$2,332			\$2,332
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$71,069			\$71,069
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$3,832			\$3,832
			TEACHER ASSISTANTS	\$17,860			\$17,860
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,417			\$3,417
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$121,126			\$121,126
WINDSOR M/S AERO MAG Total				\$3,189,319	\$443,402	\$127,938	\$3,760,659
WINNETKA EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,651
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$70,004		\$70,004
	AFTERSCHOOL PROGRAMS Total				\$70,004		\$70,004
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362			\$45,362
	ARTS PROGRAM Total			\$45,362			\$45,362

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
WINNETKA EL	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$172,498	\$172,498
	CAFETERIA Total				\$172,498	\$172,498
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		\$16,784
	CAMPUS AIDES Total			\$16,784		\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$67,465		\$67,465
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$7,868		\$7,868
			COACHES INSTRUCTIONAL	\$66,621		\$66,621
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845		\$11,845
			DIFFERENTIALS/LONGEVITIES	\$744		\$744
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$19,834		-\$19,834
			INSTRUCTIONAL AIDES	\$10,483		\$10,483
			INSTRUCTIONAL MATERIALS	\$9,484		\$9,484
			NURSES	\$11,341		\$11,341
			PSYCHOLOGISTS	\$23,927		\$23,927
			TEACHER ASSISTANTS	\$93,768		\$93,768
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$4,576		\$4,576
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$288,288		\$288,288
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$157,027		\$157,027
			ALLOCATION ADJUSTMENT	-\$73		-\$73
			CLASSIFIED EMPLOYEES	\$14,812		\$14,812
			CLASSIFIED SUBSTITUTES/RELIEF	\$889		\$889
			CLERICAL SUPPORT	\$137,603		\$137,603
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$11,845		\$11,845
			CUSTODIAL SUPPLIES	\$4,155		\$4,155
			CUSTODIANS	\$141,609		\$141,609
			GENERAL SUPPLIES	\$8,262		\$8,262
			INSTRUCTIONAL AIDES	\$1,574		\$1,574
			INSTRUCTIONAL MATERIALS NURSES	\$9,843 \$34,021		\$9,843 \$34,021
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889		\$21,889
			PSYCHOLOGISTS  CLUSTITUTES DAY TO DAY AND LONG TERM	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$12,494		\$12,494
			TEACHER ASSISTANTS	\$14,884		\$14,884
			TEACHERS	\$2,139,194		\$2,139,194
			TEMPORARY PERSONNEL ACCOUNT	\$10,692		\$10,692
	GENERAL SCHOOL PROGRAM Total			\$2,726,702		\$2,726,702
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHER ASSISTANTS	\$371		\$371
			TEACHERS	\$3,213		\$3,213
	GRANTS - SITE DETERMINED NEEDS Total			\$3,584		\$3,584
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST	\$2,348		\$2,348
	INDIRECT COST Total			\$2,348		\$2,348
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818		\$28,818
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818		\$28,818
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	\$379,062		\$379,062
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,654		\$4,654
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM	\$262,643		\$262,643
	SPECIAL EDUCATION Total			\$762,899		\$762,899
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598		\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$115,091		\$115,091
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,629		\$4,629
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL AIDES	\$8,910		\$8,910
			INSTRUCTIONAL MATERIALS	\$5,618		\$5,618
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$4,609		\$4,609
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020		\$2,020

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
WINNETKA EL	TARGETED STUDENT POPULATION	TSP-Per Pupil School Allocatio	LIBRARY AIDES	\$13,510			\$13,51
	TARGETED STUDENT POPULATION Total			\$161,473			\$161,47
WINNETKA EL Total				\$3,120,790	\$1,127,123	\$172,498	\$4,420,41
WISDOM EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,70
	ARTS PROGRAM Total			\$56,702			\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$237,162	\$237,16
	CAFETERIA Total					\$237,162	\$237,1
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,7
	CAMPUS AIDES Total			\$16,784			\$16,7
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,0
			DIFFERENTIALS/LONGEVITIES	\$872			\$8
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,9
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	COACHES INSTRUCTIONAL		\$226,810		\$226,8
			DIFFERENTIALS/LONGEVITIES		\$1,071		\$1,0
			INSTRUCTIONAL MATERIALS		\$11,872		\$11,8
			NURSES		\$90,724		\$90,7
			PSYCHIATRIC SOCIAL WORKERS		\$94,759		\$94,7
			TEACHER ASSISTANTS		\$168,786		\$168,7
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$9,581		\$9,5
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	CE NOED 11 Sen Farent minint	TARENT HAVOLA EMENT		\$603,603		\$603,6
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437	2003,003		\$154,4
	GENERAL SCHOOL I ROCKMIN	General Fund School Frogram	CLERICAL SUPPORT	\$211,820			\$211,8
			CUSTODIAL SUPPLIES	\$6,395			\$6,3
			CUSTODIALS	\$216,830			\$216,8
			GENERAL SUPPLIES	\$10,000			\$10,0
			INSTRUCTIONAL MATERIALS	\$10,549			\$10,5
			NURSES	\$22,681			\$22,6
			PSYCHOLOGISTS	\$5,982			\$5,9
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$100,000			\$100,0
			TEACHERS	\$3,768,438			\$3,768,4
			TEMPORARY PERSONNEL ACCOUNT	\$19,560			\$19,5
	GENERAL SCHOOL PROGRAM Total			\$4,526,692			\$4,526,6
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,6
			DIFFERENTIALS/LONGEVITIES		\$945		\$9
	GRANTS - SITE DETERMINED NEEDS Total				\$60,633		\$60,6
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$28,818			\$28,8
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$28,818			\$28,8
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$163,989		\$163,9
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,6
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,5
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,3
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$298,307		\$298,3
	SPECIAL EDUCATION Total				\$636,878		\$636,8
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,5
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$65,766			\$65,7
			ADVISORS/COORDINATORS	\$113,405			\$113,4
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$22,154			\$22,1
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,4
			INSTRUCTIONAL MATERIALS	\$35,268			\$35,2
			PSYCHOLOGISTS	\$5,982			\$5,9
			TEACHER ASSISTANTS	\$53,580			\$53,5
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$10,004			\$10,0
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$10,004			\$10,0
		13r-rei rupii 3CHOOI AHOCAHO					\$3,0
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			
		1	LIBRARY AIDES	\$13,510			\$13,5

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WISDOM EL Total				\$5,082,847	\$1,301,114	\$237,162	\$6,621,123
Wisdom El CSPP	EARLY CHILDHOOD DEVELOPMENT	California SPS - PartDay	EARLY CHILDHOOD DEVELOPMENT			\$129,431	\$129,431
	EARLY CHILDHOOD DEVELOPMENT Total					\$129,431	\$129,431
Wisdom El CSPP Total						\$129,431	\$129,431
WONDERLAND EL	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	1 /22		\$92,887	\$92,887
	CAFETERIA Total	· ·				\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$16,784
	CAMPUS AIDES Total	The production of the producti		\$16,784			\$16,784
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$(
	DONATIONS Total			\$0			\$0
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$154,437			\$154,43
			CLASSIFIED OVERTIME X & Z TIME	\$607			\$607
			CLERICAL SUPPORT	\$147,000			\$147,000
			COACHES INSTRUCTIONAL	\$0			\$(
			CUSTODIAL SUPPLIES	\$4,105			\$4,105
			CUSTODIANS	\$141,609			\$141,60
			GENERAL SUPPLIES	\$5,372			\$5,37
			INSTRUCTIONAL MATERIALS	\$4,456			\$4,45
			LIBRARY AIDES	\$0			\$
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$46,032			\$46,03
			TEACHER ASSISTANTS	\$600			\$60
			TEACHERS	\$1,442,986			\$1,442,98
			TEMPORARY PERSONNEL ACCOUNT	\$10,978			\$10,97
	GENERAL SCHOOL PROGRAM Total		TENN CIVILLI LEIGONNEE / ICCCONT	\$1,986,845			\$1,986,84
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$1,500,045	\$144		\$14
	GRANTS - SITE DETERMINED NEEDS Total	15/1 Ell Ellinted Engirorency	CERTIFICATED SOFT ELIMENTALE TIME (X 2 & TROT DEVELOT MERT)		\$144		\$14
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$224,822		\$224,82
	SI ECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,055		\$80,05
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,46
	SPECIAL EDUCATION Total	SI ED SCHOOL ALLOC CONTI LIANCE	SI ED ALLOCATION TO SCHOOLS FOR COMIT LIANCE		\$306,344		\$306,34
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	7300,344		\$5,59
	TARGETED STODERT FOR GEATION	Targeted Student Population	CUSTODIAL SUPPLIES	\$2,000			\$2,00
		Targeted Student Population	INSTRUCTIONAL MATERIALS	\$4,550			\$4,55
			MILEAGE & TUITION REIMBURSEMENT	\$50			\$4,55
		TSD Parental Engagement	PARENT INVOLVEMENT	\$315			\$31
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,02
		13r-rei rupii school Allocatio	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$11,017			-\$11,01
			LIBRARY AIDES	\$24,627			-\$11,01 \$24,62
	TARGETED STUDENT POPULATION Total		LIDITANT AIDLS	\$24,627			\$24,62 \$ <b>28,14</b>
WONDERLAND EL Total	TANGETED STODENT FOFOLATION TOTAL			\$2,054,453	\$306,488	\$92,887	\$2,453,82
	CENERAL SCHOOL PROCESANA	Conoral Fund Cohool Droom	CLASCIFIED OVERTIME V.9. 7 TIME		3300,408	37L,001	
WONDERLAND G/HA MAG	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED OVERTIME X & Z TIME	\$359			\$359
			GENERAL SUPPLIES	\$3,111			\$3,11
			INSTRUCTIONAL MATERIALS	\$2,128			\$2,128
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$21,245			\$21,24
			TEACHER ASSISTANTS	\$800			\$80
	CENTRAL SCHOOL PROCRAM T-+-I		TEACHERS	\$653,278			\$653,27
	GENERAL SCHOOL PROGRAM Total	THOS Married Color	MACHET COULOU DECOLIDORS	\$680,921			\$680,92
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$65,756			\$65,75
	AAAANET CAUGA DECAUDATE E :	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$3,111			\$3,11
	MAGNET SCHOOL RESOURCES Total	6.514.11	COED ACCIOTANTS	\$68,867	4= - 000		\$68,867
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$54,663		\$54,663
	SPECIAL EDUCATION Total				\$54,663		\$54,66

School Location	Major Group	Program	Major Subgroup	Unrestricted Restricted	Other	Grand Total
WONDERLAND G/HA MAG Total				\$749,788 \$54,663		\$804,451
WOODCREST EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651		\$141,651
	4 YEAR OLD TK PROGRAM Total	ÿ ,		\$141,651		\$141,651
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$45,362		\$45,362
	ARTS PROGRAM Total	·		\$45,362		\$45,362
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA		\$279,364	\$279,364
	CAFETERIA Total	0.0000			\$279,364	\$279,364
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$17,252	7=10,001	\$17,252
	CAMPUS AIDES Total	campas rides open ridgs	0.1111 00711020	\$17,252		\$17,252
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098		\$55,098
	ENGLISH ELANGER IVIII ELIVERTATION AND SOTT ON	EE Transition Access core code	DIFFERENTIALS/LONGEVITIES	\$872		\$872
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total		DITTERENTIALS/ CONGENTIES	\$55,970		\$55,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS	\$115,091		\$115,091
	FEDERAL AND STATE COMPENSATORT PROGRAMS	CL-NCLB 11 3CHOORS	CATEGORICAL PROGRAM ADVISORS	\$113,405		\$113,405
				\$24,588		\$113,403
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)			
			DIFFERENTIALS/LONGEVITIES	\$1,488		\$1,488
			INSTRUCTIONAL MATERIALS	\$22,419		\$22,419
			NURSES	\$90,724		\$90,724
			PSYCHOLOGISTS TO OUT A COURT A	\$95,707		\$95,707
			TEACHER ASSISTANTS	\$56,262		\$56,262
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT	\$8,382		\$8,382
		NCLB:TI Sch Improvement Cohort	ADVISORS/COORDINATORS	\$116,540		\$116,540
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$265,683		\$265,683
			CLASSIFIED OVERTIME X & Z TIME	\$9,544		\$9,544
			COACHES INSTRUCTIONAL	\$233,080		\$233,080
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)	\$80,301		\$80,301
			CUSTODIAL OVERTIME & RELIEF	\$9,742		\$9,742
			DIFFERENTIALS/LONGEVITIES	\$3,576		\$3,576
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$4,508		\$4,508
			INSTRUCTIONAL MATERIALS	\$478,346		\$478,346
			PSYCHIATRIC SOCIAL WORKERS	\$105,980		\$105,980
			TEACHER ASSISTANTS	\$179,765		\$179,765
			TEACHERS	\$348,504		\$348,504
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total			\$2,363,635		\$2,363,635
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$170,644		\$170,644
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,517		\$1,517
			CLERICAL SUPPORT	\$211,820		\$211,820
			CUSTODIAL SUPPLIES	\$6,129		\$6,129
			CUSTODIANS	\$172,965		\$172,965
			GENERAL SUPPLIES	\$172,965		\$172,965
			INSTRUCTIONAL MATERIALS	\$6,884		\$15,403
			NURSES			\$5,884
				\$22,681		
			PSYCHOLOGISTS	\$5,982		\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$113,309		\$113,309
			TEACHERS	\$3,326,437		\$3,326,437
			TEMPORARY PERSONNEL ACCOUNT	\$18,832		\$18,832
	GENERAL SCHOOL PROGRAM Total			\$4,070,605		\$4,070,605
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL	\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES	\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total			\$60,633		\$60,633
	INDIRECT COST	NCLB:TI Sch Improvement Cohort	INDIRECT COST	\$63,695		\$63,695
	INDIRECT COST Total			\$63,695		\$63,695
	MAGNET SCHOOL RESOURCES	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$9,085		\$9,085
	MAGNET SCHOOL RESOURCES Total			\$9,085		\$9,085
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,659		\$42,659
	REASONABLE ACCOMMODATIONS Total			\$42,659		\$42,659

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
WOODCREST EL	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$339,737		\$339,737
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$109,326		\$109,326
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$94,228		\$94,228
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$446,720		\$446,720
	SPECIAL EDUCATION Total				\$996,259		\$996,259
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,754			\$5,754
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$262,317			\$262,317
		8	DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$95			\$95
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$9,172			\$9,172
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,755			\$78,755
		15. Tel Tapil Series Tilliseatis	CLASSIFIED OVERTIME X & Z TIME	\$2,288			\$2,288
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total		LIBITATI AIDES	\$363,462			\$363,462
WOODCREST EL Total	TARGETED STODENT POPOLATION TOTAL			\$4,746,046	\$3,484,222	\$279,364	\$8,509,63
	COUNCELING CURRORT	C 42 Causasians Cal	COLINICALORC		<b>33,464,222</b>	3273,304	
WOODEN HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$25,599			\$25,599
	COUNSELING SUPPORT Total			\$25,599	4		\$25,599
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$14,077		\$14,07
			COUNSELORS		\$22,682		\$22,682
			INSTRUCTIONAL MATERIALS		\$751		\$751
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$605		\$605
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,33
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$101,449		\$101,449
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$240		\$240
	GRANTS - SITE DETERMINED NEEDS Total				\$240		\$240
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
		Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$554,777			\$554,777
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$67,524			\$67,524
		Oper Mtl-Contin Schs	OPTIONS PROGRAM	\$988			\$98
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$728			\$72
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47
	OPTIONS PROGRAM Total			\$628,498			\$628,498
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS	,,,,,,,	\$54,663		\$54,663
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$1,020		\$1,020
		SpEd-Special Day Program	SPED-OPTIONS		\$117,278		\$117,278
	SPECIAL EDUCATION Total	Spea Speak Bay 110g.am	5. 25 61 116.16		\$172,961		\$172,96
	TARGETED STUDENT POPULATION	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$4,000	<b>7172,301</b>		\$4,000
		Targeted Stadent Topulation	INSTRUCTIONAL MATERIALS	\$24,600			\$24,600
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$748			\$748
		TSP-Parental Engagement TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,441			\$3,44
		13F-Per Pupil School Allocatio					\$1,010
			CLASSIFIED OVERTIME X & Z TIME	\$1,010			
			COUNSELING TIME (REGISTRATION)	\$2,452			\$2,452
	TARGETED STUDENT POPULATION Total			\$36,251	40-1-0-0		\$36,251
WOODEN HS Total				\$690,348	\$274,650		\$964,998
Woodlake Charter	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$127,938	\$127,938
	CAFETERIA Total					\$127,938	\$127,938
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,78
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$42,254			\$42,25
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$226,874			\$226,874
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Ü		\$269,128			\$269,128

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
Woodlake Charter	GENERAL SCHOOL PROGRAM	General Fund School Program	CLASSIFIED SUBSTITUTES/RELIEF	\$952			\$952
			CLERICAL SUPPORT	\$147,000			\$147,00
			CUSTODIAL SUPPLIES	\$4,056			\$4,05
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,738			\$8,73
			INSTRUCTIONAL MATERIALS	\$11,288			\$11,288
			NURSES	\$22,681			\$22,681
			PHYSICAL EDUCATION TEACHER INCENTIVE	\$21,889			\$21,889
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$43,301			\$43,301
			TEACHER ASSISTANTS	\$23,814			\$23,814
			TEACHERS	\$1,910,362			\$1,910,362
			TEMPORARY PERSONNEL ACCOUNT	\$11,308			\$11,308
	GENERAL SCHOOL PROGRAM Total			\$2,499,999			\$2,499,999
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	42,100,000	\$1,056		\$1,056
	GRANTS - SITE DETERMINED NEEDS Total				\$1,056		\$1,056
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$18,754	71,030		\$18,754
	REASONABLE ACCOMMODATIONS Total	reads. teeds daily being fruing defin		\$18,754			\$18,75
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	<b>710,734</b>	\$324,399		\$324,399
	JI ECIAL EDUCATION	SpEd-Assistants  SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS	+	\$160,410		\$160,410
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
			SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	+			\$3,252
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-TEACHER-SPECIAL DAY PROGRAM	+	\$3,252		\$3,232
	CDECIAL EDUCATION Takel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$267,438 <b>\$872,039</b>		
	SPECIAL EDUCATION Total	Dana antia maltina Camana Aista	CAMPUIC AIDEC	ĆE 500	\$872,039		\$872,039
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$1,653			\$1,653
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
Mandala Chartan Tatal	TARGETED STUDENT POPULATION Total			\$22,781	Ć072 00F	6427.020	\$22,781
Woodlake Charter Total				\$2,861,467	\$873,095	\$127,938	\$3,862,500
WOODLAND HILLS ACAD	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$301,102	\$301,102
	CAFETERIA Total					\$301,102	\$301,102
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,940			\$78,940
	CAMPUS AIDES Total			\$78,940			\$78,940
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$88,900		\$88,900
			CLASSIFIED OVERTIME X & Z TIME		\$2,000		\$2,000
			CLERICAL SUPPORT		\$68,709		\$68,709
			COUNSELING ASSISTANT		\$17,938		\$17,938
			DIFFERENTIALS/LONGEVITIES		\$744		\$744
			INSTRUCTIONAL MATERIALS		\$110,825		\$110,825
			LIBRARY AIDES		\$49,250		\$49,250
			PARENT INVOLVEMENT		\$6,265		\$6,26
			TEACHERS		\$27,540		\$27,540
			TRANSPORTATION		\$8,600		\$8,600
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,216		\$7,216
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,623
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,91
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$512,207		\$512,207
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$316,444	, , , , , , , , , , , , , , , , , , , ,		\$316,444
		Series and Seriour Fogram	CLASSIFIED OVERTIME X & Z TIME	\$1,000			\$1,000
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,726			\$1,726
							\$211,820
			CLERICAL SUPPORT	\$211,820			
			COUNSELING TIME (REGISTRATION) COUNSELORS	\$211,820 \$3,731 \$233,080			\$3,731

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
WOODLAND HILLS ACAD	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$7,868			\$7,868
			CUSTODIANS	\$253,843			\$253,843
			FINANCIAL MANAGERS	\$43,632			\$43,633
			GENERAL SUPPLIES	\$15,929			\$15,929
			INSTRUCTIONAL MATERIALS	\$20,998			\$20,99
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$9,571			\$9,57
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604			\$95,60
			TEACHERS	\$3,058,518			\$3,058,51
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,811			\$2,81
			TEMPORARY PERSONNEL ACCOUNT	\$14,992			\$14,99
	GENERAL SCHOOL PROGRAM Total			\$4,314,248			\$4,314,24
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	. , , , ,	\$935		\$93!
			INSTRUCTIONAL MATERIALS		\$9		\$9
			TEACHER ASSISTANTS		\$1,200		\$1,200
	GRANTS - SITE DETERMINED NEEDS Total		TEXAL TEXAL TO SERVICE STATE OF THE SERVICE STATE STATE OF THE SERVICE STATE OF THE SERVICE STATE OF THE SERVICE S		\$2,144		\$2,14
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$17,860	<b>72,111</b>		\$17,860
	REASONABLE ACCOMMODATIONS Total	Reastraceon saly beny trans sens	NET SOLVED E VICCOMMODITIONS	\$17,860			\$17,860
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	717,000	\$747,001		\$747,001
	JI LUAL LOCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$466,898		\$466,898
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-HEACHER-RESOURCE SPECIALIST PROGRAW  SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,117		\$400,896
					\$464,488		\$464,488
	COFCIAL FOLICATION Tabel	SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM				
	SPECIAL EDUCATION Total	D 11 11 0 A11	CAMPUS AIRES	425.246	\$1,687,504		\$1,687,504
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,316			\$26,316
		Targeted Student Population	ADVISORS/COORDINATORS	\$64,642			\$64,642
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,850			\$3,850
			CLASSIFIED SUBSTITUTES/RELIEF	\$3,000			\$3,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$57,717			\$57,717
			TEACHER ASSISTANTS	\$35,720			\$35,720
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$5,677			\$5,67
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$117,334			\$117,334
			CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			COUNSELING TIME (REGISTRATION)	\$6,832			\$6,832
			TEACHERS	\$35,850			\$35,850
	TARGETED STUDENT POPULATION Total			\$350,050			\$350,050
WOODLAND HILLS ACAD Total				\$4,761,098	\$2,201,855	\$301,102	\$7,264,055
WOODLAND HILLS CES	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$34,021			\$34,021
	ARTS PROGRAM Total			\$34,021			\$34,021
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$92,887	\$92,887
	CAFETERIA Total					\$92,887	\$92,887
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	Chrtr Sch Alloc In Lieu Of EIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$17,976			\$17,976
		Chrtr Sch Categorical Blk Grnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$275,552			\$275,552
	CHARTER SCHOOL CATEGORICAL BLOCK GRANT Total	Cinci Son Categorical Site Cinc		\$293,528			\$293,528
	DONATIONS	SDEP-Donations	DONATIONS	\$0			\$(
	DONATIONS Total	SDEL DOMARIONS		\$0			\$0
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS  FACILITIES MAINTENANCE/OPERATIONS Total	Operations series		\$32,565			\$32,565
	GENERAL SCHOOL PROGRAM	Ganaral Fund School Program	ADMINISTRATORS (DRINCIPALS AND ASSISTANT DRINCIPALS)	\$158,194			\$158,194
	GLIVERAL SCHOOL PROGRAMI	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)				
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,344			\$1,344
			CLERICAL SUPPORT	\$140,580			\$140,580
			COACHES INSTRUCTIONAL	\$0			\$(
			CUSTODIAL SUPPLIES	\$4,842			\$4,842
		1	CUSTODIANS	\$141,609			\$141,609

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WOODLAND HILLS CES	GENERAL SCHOOL PROGRAM	General Fund School Program	GENERAL SUPPLIES	\$11,764			\$11,76
			INSTRUCTIONAL MATERIALS	\$11,072			\$11,07
			NURSES	\$22,681			\$22,68
			PSYCHOLOGISTS	\$5,982			\$5,98
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$95,604			\$95,60
			TEACHERS	\$3,018,158			\$3,018,15
			TEMPORARY PERSONNEL ACCOUNT	\$15,224			\$15,22
	GENERAL SCHOOL PROGRAM Total			\$3,627,054			\$3,627,05
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$112		\$11
	GRANTS - SITE DETERMINED NEEDS Total				\$112		\$11
	REASONABLE ACCOMMODATIONS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$37,508	¥		\$37,50
	REASONABLE ACCOMMODATIONS Total	reasinteeen saij Berij Haris Seris	The form to be in the second of the second o	\$37,508			\$37,50
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS	401,000	\$269,736		\$269,73
	SI ECIAL EDUCATION	SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,40
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,63
	SPECIAL EDUCATION Total	SFED-SCHOOL ALLOC-CONFENANCE	SFED-ALEOCATION TO SCHOOLS FOR CONFEDANCE		\$385,755		\$385,75
	TARGETED STUDENT POPULATION	Bronartianality Campus Aidas	CAMPLIC AIDES	\$5,598	\$303,733		\$5,59
	TANGLILD STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES  DADENT INVOLVEMENT	\$5,598			\$5,55 \$67
		TSP-Parental Engagement	PARENT INVOLVEMENT				
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$78,014			\$78,03
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,0
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$20,934			-\$20,9
			LIBRARY AIDES	\$24,627			\$24,6
	TARGETED STUDENT POPULATION Total			\$90,000	****	***	\$90,00
VOODLAND HILLS CES Total				\$4,131,460	\$385,867	\$92,887	\$4,610,2
WOODLAWN EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651			\$141,65
	4 YEAR OLD TK PROGRAM Total			\$141,651			\$141,65
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702			\$56,70
	ARTS PROGRAM Total			\$56,702			\$56,70
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$299,199	\$299,19
	CAFETERIA Total					\$299,199	\$299,19
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,78
	CAMPUS AIDES Total			\$16,784			\$16,7
	DUAL LANGUAGE PROGRAM	Dual/Foreign Language/Bilingua	TEACHERS	\$1,225,399			\$1,225,3
	DUAL LANGUAGE PROGRAM Total			\$1,225,399			\$1,225,3
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	EL Transition-Access Core Coac	COACHES INSTRUCTIONAL	\$55,098			\$55,0
			DIFFERENTIALS/LONGEVITIES	\$872			\$8
	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT Total			\$55,970			\$55,9
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,5
	FACILITIES MAINTENANCE/OPERATIONS Total	operations sent tos	17 O.E. 1120 1131 1117 E. 17 11 T. 17 1	\$32,565			\$32,5
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS	<del>+02,000</del>	\$66,621		\$66,63
	TESERAL AND STATE COMPENSATORY TROUBANS	CE NCES 11 SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,620		\$4,63
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$23,691		\$23,69
			DIFFERENTIALS/LONGEVITIES		\$744		\$23,0
					-\$9,917		-\$9,9
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$13,633		. ,
			INSTRUCTIONAL MATERIALS				\$13,6
			NURSES		\$22,682		\$22,6
			PARENT INVOLVEMENT		\$12,341		\$12,34
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$1,417		\$1,4:
			TEACHER ASSISTANTS		\$187,540		\$187,5
			TEACHERS		\$113,405		\$113,4
			TRANSPORTATION		\$3,113		\$3,1
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$7,095		\$7,0
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$446,985		\$446,98
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$163,757			\$163,75
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,365			\$1,36

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WOODLAWN EL	GENERAL SCHOOL PROGRAM	General Fund School Program	CUSTODIAL SUPPLIES	\$5,249			\$5,249
			CUSTODIANS	\$130,415			\$130,415
			GENERAL SUPPLIES	\$7,762			\$7,762
			INSTRUCTIONAL MATERIALS	\$16,115			\$16,115
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$102,686			\$102,686
			TEACHERS	\$2,083,696			\$2,083,696
			TEMPORARY PERSONNEL ACCOUNT	\$16,302			\$16,302
	GENERAL SCHOOL PROGRAM Total			\$2,767,830			\$2,767,830
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Access to Core Coaches	COACHES INSTRUCTIONAL		\$59,688		\$59,688
			DIFFERENTIALS/LONGEVITIES		\$945		\$945
	GRANTS - SITE DETERMINED NEEDS Total		·		\$60,633		\$60,633
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	Off-Norm Discretionary Program	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$57,636	, ,		\$57,636
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS Total			\$57,636			\$57,636
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$259,581		\$259,581
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Preschool Program	SPED-ASSISTANTS-PRESCHOOL		\$109,326		\$109,326
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$86,173		\$86,173
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$116,540		\$116,540
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$308,411		\$308,411
	SPECIAL EDUCATION Total	Spea Special Bay Frogram	STED TENOTER STEERING BATTING GRANN		\$939,986		\$939,986
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598	<b>\$333,300</b>		\$5,598
	TARGETED STODERT FOR GEATION	Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$137,672			\$137,672
		raigeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			DIFFERENTIALS/LONGEVITIES	\$744			\$744
				-\$9,917			-\$9,917
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL MATERIALS				\$1,589
				\$1,589 \$12,341			\$1,369
		TCD Parantal Engagement	PARENT INVOLVEMENT PARENT INVOLVEMENT	\$7,374			\$12,341
		TSP-Parental Engagement	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$7,574			\$78,014
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$3,029			\$3,029
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
	TARCETER CTURENT ROBUM ATION Total		LIBRARY AIDES	\$13,510			\$13,510
MOODI AMNI FI Total	TARGETED STUDENT POPULATION Total			\$306,658	¢1 447 CO4	¢200 100	\$306,658
WOODLAWN EL Total				\$4,661,195	\$1,447,604	\$299,199	
Work Based Lrng Sch	GRANTS - SITE DETERMINED NEEDS	LA COUNTY YOUTH JOBS - CALWOR	CLASSIFIED OVERTIME X & Z TIME		\$1,424		\$1,424
		LA COUNTY YOUTH JOBS CALWORKS	CLASSIFIED OVERTIME X & Z TIME		\$41,715		\$41,715
			GENERAL SUPPLIES		\$102		\$102
			INSTRUCTIONAL MATERIALS		\$1,682		\$1,682
		LA COUNTY YOUTH JOBS - FOSTER	CLASSIFIED OVERTIME X & Z TIME		\$1,425		\$1,425
		LA COUNTY YOUTH JOBS NCC-S	CLASSIFIED OVERTIME X & Z TIME		\$14,385		\$14,385
			GENERAL SUPPLIES		\$133		\$133
			INSTRUCTIONAL MATERIALS		\$580		\$580
		LA COUNTY YOUTH JOBS-FOSTER YO	CLASSIFIED OVERTIME X & Z TIME		\$4,315		\$4,315
			INSTRUCTIONAL MATERIALS		\$174		\$174
		LADWP - Youth Services Academy	CLASSIFIED OVERTIME X & Z TIME		\$7,618		\$7,618
	GRANTS - SITE DETERMINED NEEDS Total				\$73,553		\$73,553
	INDIRECT COST	LA COUNTY YOUTH JOBS - CALWOR	INDIRECT COST		\$35		\$35
		LA COUNTY YOUTH JOBS CALWORKS	INDIRECT COST		\$1,059		\$1,059
		LA COUNTY YOUTH JOBS - FOSTER	INDIRECT COST		\$32		\$32
		LA COUNTY YOUTH JOBS NCC-S	INDIRECT COST		\$351		\$351
		LA COUNTY YOUTH JOBS-FOSTER YO	INDIRECT COST		\$98		\$98
	INDIRECT COST Total				\$1,575		\$1,575

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WRIGHT ENG & DES MAG	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$234,541	\$234,541
	CAFETERIA Total					\$234,541	\$234,541
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$78,472			\$78,472
	CAMPUS AIDES Total			\$78,472			\$78,472
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$4,105		\$4,105
			DIFFERENTIALS/LONGEVITIES		\$1,488		\$1,488
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$29,751		-\$29,751
			INSTRUCTIONAL MATERIALS		\$6,698		\$6,698
			NURSES		\$44,958		\$44,958
			PARENT INVOLVEMENT		\$6,004		\$6,004
			SUBSTITUTES - DAY TO DAY AND LONG TERM		\$2,125		\$2,125
		05 11010 74 6 1 0	TEACHERS		\$165,993		\$165,993
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$5,401		\$5,401
		CE-TI-College and Career Coach	ADVISORS/COORDINATORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$895		\$895
	FEDERAL AND STATE COMMENCATORY PROCRAMS Tabel		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total	Canaval Fund Cahaal Dragger	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	Ć1F0 FF1	\$397,862		\$397,862
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$150,551 \$1,278			\$150,551 \$1,278
			CLASSIFIED SUBSTITUTES/RELIEF CLERICAL SUPPORT	\$214,404			\$214,404
			COUNSELING TIME (REGISTRATION)	\$214,404			\$214,404
			COUNSELORS	\$97,948			\$97,948
			CUSTODIAL SUPPLIES	\$9,900			\$9,900
			CUSTODIANS	\$347,414			\$347,414
			FINANCIAL MANAGERS	\$38,473			\$38,473
			GENERAL SUPPLIES	\$8,500			\$8,500
			INSTRUCTIONAL MATERIALS	\$8,484			\$8,484
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$9,571			\$9,571
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$20,466			\$20,466
			TEACHERS	\$2,522,124			\$2,522,124
			TEACHERS - ACADEMIC DIFFERENTIALS	\$2,091			\$2,091
			TEMPORARY PERSONNEL ACCOUNT	\$11,152			\$11,152
	GENERAL SCHOOL PROGRAM Total			\$3,468,591			\$3,468,591
	GRANTS - SITE DETERMINED NEEDS	Magnet Schools Assistance Prog	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)		\$35,967		\$35,967
			ADVISORS/COORDINATORS		\$28,354		\$28,354
			CLERICAL SUPPORT		\$17,871		\$17,871
			INSTRUCTIONAL MATERIALS		-\$399		-\$399
		T3A-LEP-Limited Eng Profcncy	PARENT INVOLVEMENT		\$160		\$160
	GRANTS - SITE DETERMINED NEEDS Total				\$81,953		\$81,953
	MAGNET SCHOOL RESOURCES	TIIPG-Magnet-Schs	MAGNET SCHOOL RESOURCES	\$122,672			\$122,672
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOL RESOURCES	\$11,849			\$11,849
	MAGNET SCHOOL RESOURCES Total			\$134,521			\$134,521
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$204,627		\$204,627
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$54,663		\$54,663
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$203,508		\$203,508
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$294,237		\$294,237
	SPECIAL EDUCATION Total				\$762,135		\$762,135
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$26,160			\$26,160
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$17,431			\$17,431
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$12,751			\$12,751
			NURSES	\$23,085			\$23,085

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
WRIGHT ENG & DES MAG	TARGETED STUDENT POPULATION	Targeted Student Population	SUBSTITUTES - DAY TO DAY AND LONG TERM	\$708			\$708
			TEACHERS	\$58,892			\$58,892
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$3,777			\$3,777
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,840			\$3,840
		· ·	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$4,849			\$4,849
			COUNSELORS	\$113,405			\$113,405
			TEACHERS	\$35,850			\$35,850
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total			\$415,880			\$415,880
WRIGHT ENG & DES MAG Total	THE STATE OF			\$4,097,464	\$1,241,950	\$234,541	\$5,573,955
YES ACADEMY	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$141,651	. , ,		\$141,651
	4 YEAR OLD TK PROGRAM Total	Transitional Amacigarten Expa	THE RESERVE THE SECOND	\$141,651			\$141,651
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS	Ψ1.1,001	\$84,340		\$84,340
	AFTERSCHOOL PROGRAMS Total	711 July Education (1923) Exists	74 TEROCHOOL FROM WIS		\$84,340		\$84,340
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$56,702	<del>70</del> 7,540		\$56,702
	ARTS PROGRAM Total	131 - Itilierant Arts Teacher Sup	ANTO I NOGRAIN	\$56,702			\$56,702
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA	330,702		\$207,549	\$207,549
	CAFETERIA Total	Cale I u-Cale WKI 5-3/ D/ I-3CII	ONI ETEIMA			\$207,549	\$207,549
	CAMPUS AIDES	Campus Aidas Spac Brage	CAMPUS AIDES	\$41,539		32U7,549	\$ <b>207,549</b> \$41,539
		Campus Aides-Spec Progs	CAIVIPUS AIDES	\$41,539 \$41,539			\$41,539 \$ <b>41,539</b>
	CAMPUS AIDES Total	Outputions Call Bas	FACULTIES MANINTENIANISS (ODED ATIONIS				
	FACILITIES MAINTENANCE/OPERATIONS	Operations-Sch-Pos	FACILITIES MAINTENANCE/OPERATIONS	\$32,565			\$32,565
	FACILITIES MAINTENANCE/OPERATIONS Total	05 NOID T4 C	ADVISODS (COODDIVATORS	\$32,565	6445.004		\$32,565
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	ADVISORS/COORDINATORS		\$115,091		\$115,091
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$71,069		\$71,069
			INSTRUCTIONAL MATERIALS		\$10,832		\$10,832
			NURSES		\$68,043		\$68,043
			PSYCHOLOGISTS		\$47,853		\$47,853
			TEACHER ASSISTANTS		\$37,508		\$37,508
			TEACHERS		\$2,754		\$2,754
			TELEPHONE		\$264		\$264
			TRANSPORTATION		\$2,590		\$2,590
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$5,742		\$5,742
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$361,746		\$361,746
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$158,194			\$158,194
			CLASSIFIED SUBSTITUTES/RELIEF	\$1,039			\$1,039
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$4,569			\$4,569
			CUSTODIANS	\$141,609			\$141,609
			GENERAL SUPPLIES	\$8,396			\$8,396
			INSTRUCTIONAL MATERIALS	\$10,275			\$10,275
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$74,359			\$74,359
			TEACHERS	\$2,387,221			\$2,387,221
			TEMPORARY PERSONNEL ACCOUNT	\$13,002			\$13,002
	GENERAL SCHOOL PROGRAM Total			\$2,974,327			\$2,974,327
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	<del>+</del> 2,5.1, <b>52</b> 1	\$3,808		\$3,808
	GRANTS - SITE DETERMINED NEEDS Total				\$3,808		\$3,808
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,828		\$2,828
	INDIRECT COST  INDIRECT COST Total	AT 1 SCH Eddissatety(ASES)-LAD 3	INDINECT COST		\$2,828		\$2,828
		SpEd Assistants	CDED ASSISTANTS				
	SPECIAL EDUCATION	SpEd Assistants  SpEd Assistants Moderate To So	SPED-ASSISTANTS		\$218,652		\$218,652
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$153,543		\$153,543
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,278		\$117,278
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$661,097		\$661,097

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	<b>Grand Total</b>
YES ACADEMY	SPECIAL EDUCATION Total				\$1,156,053		\$1,156,053
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$13,850			\$13,850
		Targeted Student Population	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$69,596			\$69,59
			ADVISORS/COORDINATORS	\$113,405			\$113,405
			DIFFERENTIALS/LONGEVITIES	\$1,488			\$1,488
			INSTRUCTIONAL MATERIALS	\$115			\$115
			TEACHERS	\$1,996			\$1,996
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$6,267			\$6,267
		TSP-Per Pupil School Allocatio	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$68,080			\$68,080
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			INSTRUCTIONAL MATERIALS	\$17			\$17
			LIBRARY AIDES	\$13,510			\$13,510
		TSP-Standard English Learners	COACHES INSTRUCTIONAL	\$123,029			\$123,029
	TARGETED STUDENT POPULATION Total	151 Standard English Learners	COACHES INSTRUCTIONAL	\$413,373			\$413,373
'ES ACADEMY Total	TARGETED STODERT FOR CEATION TOTAL			\$3,660,157	\$1,608,775	\$207,549	\$5,476,481
YORKDALE EL	4 VEAD OLD TV DDOCDANA	Toronitional Mindowskia Suna	A VEAD OLD TV DDOCDANA	<del></del>	31,008,773	3207,343	
YORKDALE EL	4 YEAR OLD TK PROGRAM	Transitional Kindergarten Expa	4 YEAR OLD TK PROGRAM	\$139,151			\$139,151
	4 YEAR OLD TK PROGRAM Total	AFT C-1- F-1 (ACFC) LAD C	AFTERCOLOGI PROGRAMC	\$139,151	Ć CO 407		\$139,151
	AFTERSCHOOL PROGRAMS	AFT Sch Edu&Safety(ASES)-LAB S	AFTERSCHOOL PROGRAMS		\$69,407		\$69,407
	AFTERSCHOOL PROGRAMS Total			422.004	\$69,407		\$69,407
	ARTS PROGRAM	TSP-Itinerant Arts Teacher Sup	ARTS PROGRAM	\$22,681			\$22,681
	ARTS PROGRAM Total			\$22,681			\$22,681
	CAFETERIA	Cafe Fd-Cafe Wkrs-S/B/T-Sch	CAFETERIA			\$100,495	\$100,495
	CAFETERIA Total					\$100,495	\$100,495
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$16,784			\$16,784
	CAMPUS AIDES Total			\$16,784			\$16,784
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CATEGORICAL PROGRAM ADVISORS		\$66,621		\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$3,705		\$3,705
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,917		-\$9,917
			INSTRUCTIONAL MATERIALS		\$21,735		\$21,735
			TEACHER ASSISTANTS		\$78,140		\$78,140
			TEACHERS		\$1,350		\$1,350
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$2,607		\$2,607
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$164,241		\$164,241
	GENERAL SCHOOL PROGRAM	General Fund School Program	ADMINISTRATORS (PRINCIPALS AND ASSISTANT PRINCIPALS)	\$156,163	7-2-1/-1-		\$156,163
			CLASSIFIED SUBSTITUTES/RELIEF	\$515			\$515
			CLERICAL SUPPORT	\$147,000			\$147,000
			CUSTODIAL SUPPLIES	\$3,254			\$3,254
			CUSTODIANS	\$135,248			\$135,248
			GENERAL SUPPLIES				\$4,777
			INSTRUCTIONAL MATERIALS	\$4,777 \$4,368			\$4,777
			NURSES	\$22,681			\$22,681
			PSYCHOLOGISTS  CURSTITUTES DAY TO DAY AND LONG TERM	\$5,982			\$5,982
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$42,491			\$42,491
			TEACHERS	\$1,335,127			\$1,335,127
			TEMPORARY PERSONNEL ACCOUNT	\$6,182			\$6,182
	GENERAL SCHOOL PROGRAM Total			\$1,863,788			\$1,863,788
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$800		\$800
	GRANTS - SITE DETERMINED NEEDS Total				\$800		\$800
	INDIRECT COST	AFT Sch Edu&Safety(ASES)-LAB S	INDIRECT COST		\$2,328		\$2,328
	INDIRECT COST Total				\$2,328		\$2,328
	SPECIAL EDUCATION	SpEd-Assistants	SPED-ASSISTANTS		\$102,168		\$102,16
		SpEd-Assistants-Moderate To Se	SPED-ASSISTANTS		\$169,793		\$169,79
		SpEd-Resource Specialist Prog	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$113,405		\$113,40
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,91
		SpEd-Special Day Program	SPED-TEACHER-SPECIAL DAY PROGRAM		\$211,535		\$211,535
	SPECIAL EDUCATION Total				\$598,814		\$598,814

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
YORKDALE EL	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$5,598			\$5,598
		Targeted Student Population	ADVISORS/COORDINATORS	\$66,621			\$66,621
			CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$8,000			\$8,000
			EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,917			-\$9,917
			INSTRUCTIONAL MATERIALS	\$9,546			\$9,546
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,159			\$2,159
		TSP-Per Pupil School Allocatio	CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			LIBRARY AIDES	\$13,510			\$13,510
	TARGETED STUDENT POPULATION Total			\$97,537			\$97,537
YORKDALE EL Total				\$2,139,941	\$835,590	\$100,495	\$3,076,026
YOUNG HS	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$22,159			\$22,159
	COUNSELING SUPPORT Total			\$22,159			\$22,159
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$11,776		\$11,776
			CLASSIFIED OVERTIME X & Z TIME		\$1,577		\$1,577
			INSTRUCTIONAL MATERIALS		\$4,945		\$4,945
			TRANSPORTATION		\$1,480		\$1,480
		CE-NCLB T1 Sch-Parent Invlmnt	PARENT INVOLVEMENT		\$319		\$319
		CE-TI-A-G Counselor-Sch	COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$63,334		\$63,334
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$83,431		\$83,431
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	INSTRUCTIONAL MATERIALS		\$96		\$96
	GRANTS - SITE DETERMINED NEEDS Total	13/1 EET EITHICE ENGITOTETEY	INSTRUCTION LE MARTENALES		\$96		\$96
	OPTIONS PROGRAM	Cont Schs-Supplies-Schs	OPTIONS PROGRAM	\$1,478	<b>\$30</b>		\$1,478
	OF HORST ROCKAIN	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$564,142			\$564,142
		Custodians-Per Pupil-Cont E Sc	OPTIONS PROGRAM	\$25,119			\$25,119
			OPTIONS PROGRAM	\$465			\$465
		Oper Mtl-Contin Schs		\$624			\$624
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM				\$47
	ORTIONS BROCKAM Total	TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$47			\$47 \$591,875
	OPTIONS PROGRAM Total SPECIAL EDUCATION	SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS	\$591,875	\$383		\$383
		SPED-3CHOOL ALLOC-COMPLIANCE	SPED-OFTIONS				\$383
	SPECIAL EDUCATION Total	Tourstand Churdont Domulation	CLACCIFIED OVERTIME V 9 7 TIME	£1 100	\$383		
	TARGETED STUDENT POPULATION	Targeted Student Population	CLASSIFIED OVERTIME X & Z TIME	\$1,100			\$1,100
			INSTRUCTIONAL MATERIALS	\$9,550			\$9,550
		700 0 1 15	TELEPHONE	\$300			\$300
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$366			\$366
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$4,053			\$4,053
			CLASSIFIED OVERTIME X & Z TIME	\$1,621			\$1,621
			COUNSELING TIME (REGISTRATION)	\$1,141			\$1,141
	TARGETED STUDENT POPULATION Total			\$18,131	400.000		\$18,131
YOUNG HS Total				\$632,165	\$83,910		\$716,075
YTH OPP UNLTD ALT HS	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS	Perkins Inst-Food Service Hosp	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$10,715		\$10,715
		Perkins TR-Food Service Hospit	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$1,380		\$1,380
		PerkinsIn-Hw Food Service Hosp	PERKINS - K-12 GRANTS - SITE DETERMINED NEEDS		\$11,138		\$11,138
		Regional Occup Prog-Schs	REGIONAL OCCUPATIONAL PROGRAM	\$98,622			\$98,622
	ADULT EDUCATION/REGIONAL OCCUPATIONAL CENTER/PROGRAMS Total			\$98,622	\$23,233		\$121,855
	CAMPUS AIDES	Campus Aides-Spec Progs	CAMPUS AIDES	\$33,147			\$33,147
	CAMPUS AIDES Total			\$33,147			\$33,147
	COUNSELING SUPPORT	6-12 Counselors-Sal	COUNSELORS	\$37,970			\$37,970
	COUNSELING SUPPORT Total			\$37,970			\$37,970
	FEDERAL AND STATE COMPENSATORY PROGRAMS	CE-NCLB T1 Schools	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$449		\$449
			COUNSELORS - PUPIL SERVICES & ATTENDANCE (PSA)		\$47,380		\$47,380
			INSTRUCTIONAL MATERIALS		\$2,113		\$2,113
			MILEAGE & TUITION REIMBURSEMENT		\$400		\$400
			TEACHER ASSISTANTS		\$55,368		\$55,368
		CE-NCLB T1 Sch-Parent Invimnt	PARENT INVOLVEMENT		\$1,705		\$1,705
	FEDERAL AND STATE COMPENSATORY PROGRAMS Total				\$107,415		\$107,415
	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)		\$782		\$782

School Location	Major Group	Program	Major Subgroup	Unrestricted	Restricted	Other	Grand Total
YTH OPP UNLTD ALT HS	GRANTS - SITE DETERMINED NEEDS	T3A-LEP-Limited Eng Profcncy	TEACHERS		\$450		\$450
	GRANTS - SITE DETERMINED NEEDS Total				\$1,232		\$1,232
	OPTIONS PROGRAM	Custodians-Opp Sc-Sc-Oper	OPTIONS PROGRAM	\$110,244			\$110,244
		Opp Schs & Classes-IMA	OPTIONS PROGRAM	\$11,824			\$11,824
		Opp Schs & Prog-Oper Mtl	OPTIONS PROGRAM	\$2,582			\$2,582
		Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$2,175,774			\$2,175,774
		TPA-Opp & Cont Schs	OPTIONS PROGRAM	\$2,293			\$2,293
	OPTIONS PROGRAM Total			\$2,302,717			\$2,302,717
	SPECIAL EDUCATION	SpEd-Assistants	SPED-OPTIONS		\$47,796		\$47,796
		SpEd-Resource Specialist Prog	SPED-OPTIONS		\$121,544		\$121,544
		SPED-SCHOOL ALLOC-COMPLIANCE	SPED-OPTIONS		\$1,594		\$1,594
	SPECIAL EDUCATION Total				\$170,934		\$170,934
	TARGETED STUDENT POPULATION	Proportionality-Campus Aides	CAMPUS AIDES	\$11,051			\$11,051
		Targeted Student Population	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$15,742			\$15,742
			CLASSIFIED OVERTIME X & Z TIME	\$612			\$612
			CUSTODIAL OVERTIME & RELIEF	\$595			\$595
			INSTRUCTIONAL MATERIALS	\$21,252			\$21,252
			PARENT INVOLVEMENT	\$28,964			\$28,964
			SUBSTITUTES - DAY TO DAY AND LONG TERM	\$2,450			\$2,450
			TEACHERS	\$1,785			\$1,785
			TRANSPORTATION	\$4,200			\$4,200
		TSP-Parental Engagement	PARENT INVOLVEMENT	\$2,501			\$2,501
		TSP-Per Pupil School Allocatio	CERTIFICATED SUPPLEMENTAL TIME (X Z & PROF DEVELOPMENT)	\$3,733			\$3,733
			CLASSIFIED OVERTIME X & Z TIME	\$2,020			\$2,020
			COUNSELING TIME (REGISTRATION)	\$2,760			\$2,760
	TARGETED STUDENT POPULATION Total			\$97,665			\$97,665
YTH OPP UNLTD ALT HS Total				\$2,570,121	\$302,814		\$2,872,935
<b>Grand Total</b>				\$3,075,289,755	\$1,679,767,511	\$392,738,121	\$5,147,795,387